

# *2005 Growth Management Legislation*

*A Pay As You Grow Plan for Florida's Future*



*Florida Transportation Commission Meeting  
May 25, 2005*

# *What Will the Legislation Do*

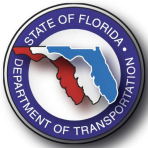
- ◆ “Close the Gap” between new development and construction of needed transportation and school facilities
- ◆ Require communities to identify water supplies needed for new growth
- ◆ Sets up a “Pay-as-you-Grow” system to address backlogs and future growth needs
  - ✓ \$1.5 billion next year for transportation, water, and school infrastructure needs and \$750 million thereafter
  - ✓ Allows proportionate-share contributions from developers



# *Appropriations in SB 360*

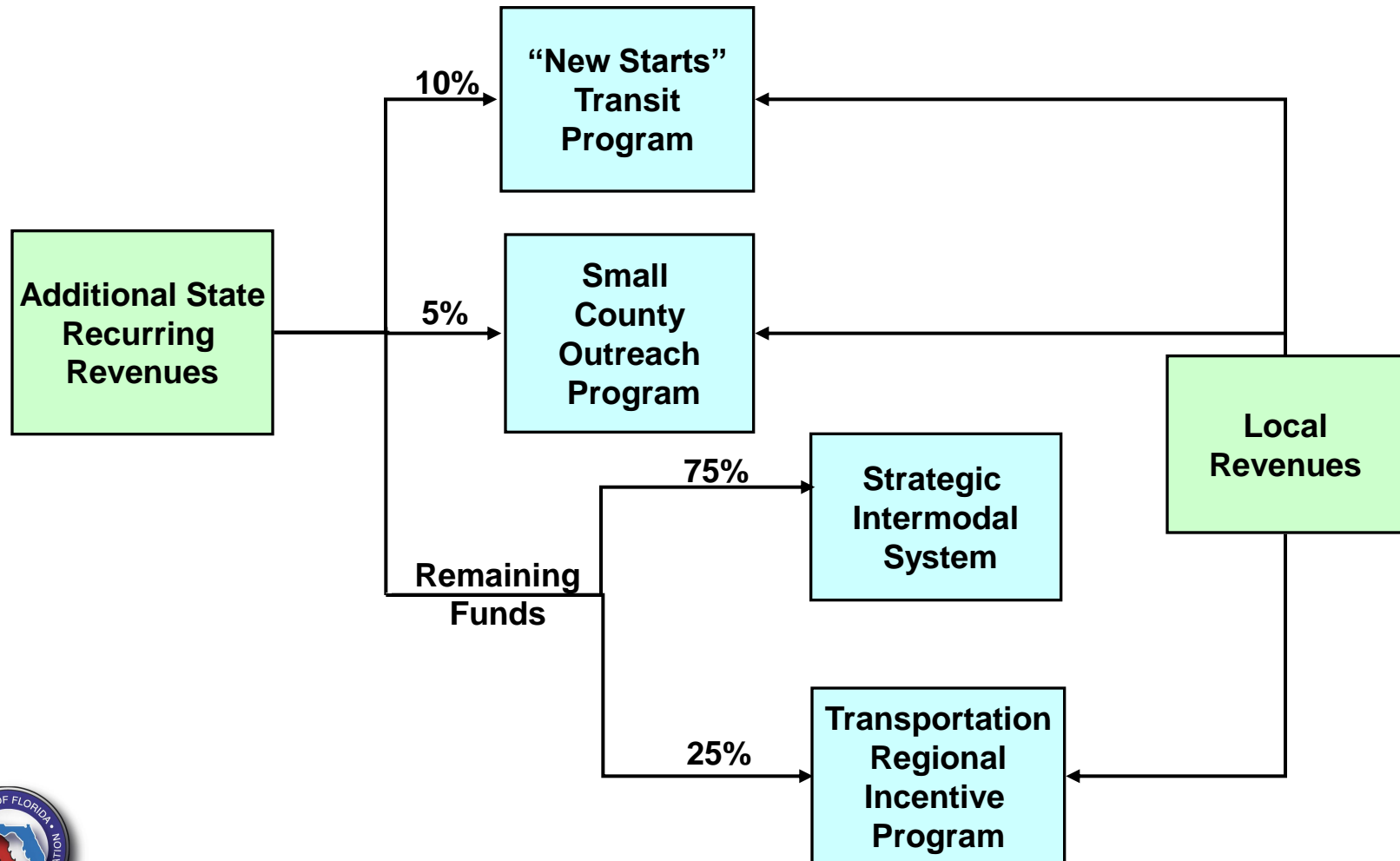
## *State Transportation Trust Fund (Millions)*

<b>Program</b>	<b>Non-Recurring General Revenue</b>	<b>Recurring Documentary Stamp Revenue</b>
"New Starts" Transit Program		\$54.2
Small County Outreach Program		\$27.1
Strategic Intermodal System	\$175*	\$345.4
Transportation Regional Incentive Program	\$275	\$115.1
State Infrastructure Bank	\$100	
County Incentive Grant Program	\$25	
<b>Total</b>	<b>\$575</b>	<b>\$541.75</b>



\* SB 360 appropriates \$200 million for FY 05-06 to fund SIS projects. This appropriation will be reduced to \$175 million to balance to the total appropriation to the STTF

# *Distribution of Additional State Revenues*



# *Strategic Intermodal System (SIS) Funding Policies*

- ◆ Funding: 75% of additional state sources remaining after “New Starts” Transit and Small County Outreach programs are funded
- ◆ Project Priorities
  - ✓ Support SIS goals
  - ✓ Link to growth management objectives (e.g. concurrency, backlog funding, urban infill and redevelopment)
  - ✓ Reasonable distribution among modes, between SIS and Emerging SIS, and among Economic Regions
  - ✓ Ability to leverage funds through partnerships
  - ✓ Production readiness



# *Strategic Intermodal System (SIS) Programming Policies*

- ◆ Next fiscal year (FY 05-06)
  - ✓ Work with MPOs/Counties to identify projects through August 15
  - ✓ Add projects to the adopted work program via work program amendment
- ◆ Future fiscal years (FY 06-07 and beyond)
  - ✓ Normal priority/programming process
- ◆ Separately identify projects funded by the growth management act for reporting purposes



# *Transportation Regional Incentive Program Overview*

- ◆ Funding: 25% of additional state sources remaining after “New Starts” Transit and Small County Outreach programs are funded
- ◆ Program Purpose
  - ✓ Provide incentive for regional planning
  - ✓ Leverage investments in regionally-significant transportation facilities (roads and public transportation)
  - ✓ Link investments to growth management objectives
- ◆ 50/50 match (up to 50% of nonfederal share of project costs for public transportation projects)



# *Transportation Regional Incentive Program Regional Transportation Plans*

- ◆ Regional partners
  - ✓ Designate regionally-significant facilities
  - ✓ Develop regional plan
  - ✓ Achieve consensus on priorities
- ◆ Projects must be linked to growth management
  - ✓ Included in the local government capital improvements element (for concurrency)
  - ✓ Long-term concurrency management system (where significant backlogs exist)
- ◆ Local governments must adopt DOT Level of Service standards





# *Transportation Regional Incentive Program Eligible Partners*

- ◆ All MPOs, counties, and multi-county transportation authorities are eligible to participate
- ◆ Alternatives for forming “regional transportation areas”
  - ✓ Two or more contiguous MPOs
  - ✓ One or more MPOs and one or more contiguous non-MPO counties
  - ✓ Multi-county regional transportation authority
  - ✓ Two or more contiguous non-MPO counties
  - ✓ MPOs comprised of three or more counties



# *Transportation Regional Incentive Program Project Eligibility*

- ◆ Support facilities that
  - ✓ Serve national, statewide or regional functions
  - ✓ Function as an integrated regional system
- ◆ Identified in capital improvement program (for concurrency) or long-term concurrency management systems (where backlogs exist)
- ◆ Consistent with the Strategic Intermodal System
- ◆ Have commitment of local, regional or private matching funds



# *Transportation Regional Incentive Program Project Priorities*

- ◆ Provide connectivity to the Strategic Intermodal System
- ◆ Support economic development and goods movement in rural areas of critical economic concern
- ◆ Subject to local ordinance that establishes corridor management techniques
- ◆ Improve connectivity between military installations and the Strategic Highway Network (STRAHNET) or Strategic Rail Corridor Network (STRACNET)



# *Transportation Regional Incentive Program Programming Policies*

- ◆ Allocate funds by statutory formula to districts
  - ✓ Program specific projects in years 1 and 2
  - ✓ Reserve years 3, 4, and 5 for incentive opportunities
- ◆ All project phases are eligible
  - ✓ Funding will be focused on right-of-way and construction in the early years
  - ✓ Transit capital investments
- ◆ Non-cash match criteria
  - ✓ Preliminary engineering, if completed
  - ✓ Right-of-way, federal guidelines should be met if federal funds anticipated and appraised value will be used for valuation



# *Transportation Regional Incentive Program Implementation Activities*

- ◆ Inform and seek interest
  - ✓ Explain TRIP to MPOs, local governments, and regional entities
  - ✓ Identify potential regional partners based on recent regional collaboration
- ◆ Provide technical assistance
  - ✓ Training
  - ✓ Model interlocal agreements



# ***“New Starts” Transit Program***

- ◆ Eligibility
  - ✓ Major new transit capital projects in metropolitan areas
  - ✓ Support local plans to direct growth where desired
- ◆ Funding
  - ✓ New statewide revenues
  - ✓ Matching program to leverage local and/or federal funds
- ◆ Illustrative projects:
  - ✓ Miami North and East-West Rail Transit Corridors
  - ✓ Orlando Commuter Rail Transit Corridor



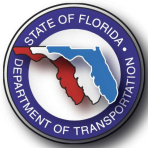
# *Other Transportation Programs*

- ◆ State Infrastructure Bank
  - ✓ \$100 million appropriated in FY 05-06 to provide revolving account low-interest loans
- ◆ Small County Outreach Program (SCOP)
  - ✓ Additional funding of 5% of new recurring funds
- ◆ County Incentive Grant Program (CIGP)
  - ✓ \$25 million appropriated in FY 05-06
  - ✓ Match is now 50% of project costs



# *Commissions and Studies*

- ◆ Century Commission for a Sustainable Florida
  - ✓ Envision and plan Florida's Future
  - ✓ 25 and 50-year horizons
  - ✓ Address the balance between population growth and natural, historical, cultural, and man-made qualities
  - ✓ Annual report of findings and recommendations to Governor and Legislature





# *Commissions and Studies*

- ◆ Regional Boundary Study (OPPAGA)
  - ✓ Recommend adjustments to boundaries of:
    - Water Management Districts
    - Regional Planning Councils
    - Department of Transportation Districts
  - ✓ Purpose is to create a more unified system of regional boundaries
  - ✓ Report due to Governor and Legislature by January 15, 2006



