2005 Growth Management Legislation
A Pay As You Grow Plan for Florida’s Future

Florida Transportation Commission Meeting
May 25, 2005
What Will the Legislation Do

◆ “Close the Gap” between new development and construction of needed transportation and school facilities

◆ Require communities to identify water supplies needed for new growth

◆ Sets up a “Pay-as-you-Grow” system to address backlogs and future growth needs
  - $1.5 billion next year for transportation, water, and school infrastructure needs and $750 million thereafter
  - Allows proportionate-share contributions from developers
## Appropriations in SB 360

### State Transportation Trust Fund (Millions)

<table>
<thead>
<tr>
<th>Program</th>
<th>Non-Recurring General Revenue</th>
<th>Recurring Documentary Stamp Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>“New Starts” Transit Program</td>
<td></td>
<td>$54.2</td>
</tr>
<tr>
<td>Small County Outreach Program</td>
<td></td>
<td>$27.1</td>
</tr>
<tr>
<td>Strategic Intermodal System</td>
<td>$175*</td>
<td>$345.4</td>
</tr>
<tr>
<td>Transportation Regional Incentive Program</td>
<td>$275</td>
<td>$115.1</td>
</tr>
<tr>
<td>State Infrastructure Bank</td>
<td>$100</td>
<td></td>
</tr>
<tr>
<td>County Incentive Grant Program</td>
<td>$25</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$575</strong></td>
<td><strong>$541.75</strong></td>
</tr>
</tbody>
</table>

* SB 360 appropriates $200 million for FY 05-06 to fund SIS projects. This appropriation will be reduced to $175 million to balance to the total appropriation to the STTF
Distribution of Additional State Revenues

- **Additional State Recurring Revenues**
  - 5% to **Small County Outreach Program**
  - 10% to "New Starts" Transit Program
  - Remaining Funds

- **Small County Outreach Program**
  - 75% to **Strategic Intermodal System**
  - 25% to **Transportation Regional Incentive Program**

- **"New Starts" Transit Program**
  - 5% to **Local Revenues**
Strategic Intermodal System (SIS) Funding Policies

 Funding: 75% of additional state sources remaining after “New Starts” Transit and Small County Outreach programs are funded

 Project Priorities
  ✓ Support SIS goals
  ✓ Link to growth management objectives (e.g. concurrency, backlog funding, urban infill and redevelopment)
  ✓ Reasonable distribution among modes, between SIS and Emerging SIS, and among Economic Regions
  ✓ Ability to leverage funds through partnerships
  ✓ Production readiness
Strategic Intermodal System (SIS) Programming Policies

- Next fiscal year (FY 05-06)
  - Work with MPOs/Counties to identify projects through August 15
  - Add projects to the adopted work program via work program amendment

- Future fiscal years (FY 06-07 and beyond)
  - Normal priority/programming process

- Separately identify projects funded by the growth management act for reporting purposes
Transportation Regional Incentive Program Overview

Funding: 25% of additional state sources remaining after “New Starts” Transit and Small County Outreach programs are funded

Program Purpose

- Provide incentive for regional planning
- Leverage investments in regionally-significant transportation facilities (roads and public transportation)
- Link investments to growth management objectives

50/50 match (up to 50% of nonfederal share of project costs for public transportation projects)
Transportation Regional Incentive Program
Regional Transportation Plans

◆ Regional partners
  ✓ Designate regionally-significant facilities
  ✓ Develop regional plan
  ✓ Achieve consensus on priorities

◆ Projects must be linked to growth management
  ✓ Included in the local government capital improvements element (for concurrency)
  ✓ Long-term concurrency management system (where significant backlogs exist)

◆ Local governments must adopt DOT Level of Service standards
Transportation Regional Incentive Program

Eligible Partners

- All MPOs, counties, and multi-county transportation authorities are eligible to participate

- Alternatives for forming “regional transportation areas”
  - Two or more contiguous MPOs
  - One or more MPOs and one or more contiguous non-MPO counties
  - Multi-county regional transportation authority
  - Two or more contiguous non-MPO counties
  - MPOs comprised of three or more counties
Transportation Regional Incentive Program Project Eligibility

- Support facilities that
  - Serve national, statewide or regional functions
  - Function as an integrated regional system
- Identified in capital improvement program (for concurrency) or long-term concurrency management systems (where backlogs exist)
- Consistent with the Strategic Intermodal System
- Have commitment of local, regional or private matching funds
Transportation Regional Incentive Program
Project Priorities

- Provide connectivity to the Strategic Intermodal System
- Support economic development and goods movement in rural areas of critical economic concern
- Subject to local ordinance that establishes corridor management techniques
- Improve connectivity between military installations and the Strategic Highway Network (STRAHNET) or Strategic Rail Corridor Network (STRACNET)
Transportation Regional Incentive Program Programming Policies

- Allocate funds by statutory formula to districts
  - Program specific projects in years 1 and 2
  - Reserve years 3, 4, and 5 for incentive opportunities

- All project phases are eligible
  - Funding will be focused on right-of-way and construction in the early years
  - Transit capital investments

- Non-cash match criteria
  - Preliminary engineering, if completed
  - Right-of-way, federal guidelines should be met if federal funds anticipated and appraised value will be used for valuation
Transportation Regional Incentive Program Implementation Activities

Inform and seek interest
- Explain TRIP to MPOs, local governments, and regional entities
- Identify potential regional partners based on recent regional collaboration

Provide technical assistance
- Training
- Model interlocal agreements
“New Starts” Transit Program

◆ Eligibility
  ✓ Major new transit capital projects in metropolitan areas
  ✓ Support local plans to direct growth where desired

◆ Funding
  ✓ New statewide revenues
  ✓ Matching program to leverage local and/or federal funds

◆ Illustrative projects:
  ✓ Miami North and East-West Rail Transit Corridors
  ✓ Orlando Commuter Rail Transit Corridor
Other Transportation Programs

- State Infrastructure Bank
  - $100 million appropriated in FY 05-06 to provide revolving account low-interest loans

- Small County Outreach Program (SCOP)
  - Additional funding of 5% of new recurring funds

- County Incentive Grant Program (CIGP)
  - $25 million appropriated in FY 05-06
  - Match is now 50% of project costs
Commissions and Studies

- Century Commission for a Sustainable Florida
  - Envision and plan Florida’s Future
  - 25 and 50-year horizons
  - Address the balance between population growth and natural, historical, cultural, and man-made qualities
  - Annual report of findings and recommendations to Governor and Legislature
Commissions and Studies

- Regional Boundary Study (OPPAGA)
  - Recommend adjustments to boundaries of:
    - Water Management Districts
    - Regional Planning Councils
    - Department of Transportation Districts
  - Purpose is to create a more unified system of regional boundaries
  - Report due to Governor and Legislature by January 15, 2006