DEPARTMENT OF TRANSPORTATION

OVERVIEW OF SAFETY PROGRAMS
SAFETY PROGRAMS

• **Federal Motor Carrier Safety Administration (FMCSA)**
  – Commercial Vehicle Safety

• **Federal Highway Administration (FHWA)**
  – Highway Safety Improvement Program (HSIP) – roadway improvements; requires Strategic Highway Safety Plan (SHSP)
  – High Risk Rural Road (HRRR) – rural road improvements
  – Safe Routes To School (SRTS) – infrastructure for schools (10-30% non-infrastructure)
  – Rail – hazard elimination/protective devices

• **National Highway Traffic Safety Administration (NHTSA)** – Grants
  – Occupant protection
  – Motorcycle Safety
  – Pedestrian/Bicycle
  – Alcohol Impaired
  – Traffic Safety Teams
  – Speed/Aggressive Driving
SAFETY FUNDS PROGRAMMED
FY 2007/08 TOTAL $178.2 M
($=MILLIONS)

- FHWA: $110.3 million (62%)
- NHTSA Grants: $43.2 million (24%)
- FMCSA: $10.8 million (6%)
- State: $2.1 million (1%)
- Local: $11.8 million (7%)

FHWA—Federal Highway Administration (SAFETEA-LU)
NHTSA—National Highway Traffic Safety Administration
FMCSA—Federal Motor Carrier Safety Administration Program
SAFETY FUNDS PROGRAMMED
FY’s 2009 – 2013 TOTAL $683.8 M

($=MILLIONS)

- $176.0 (26%)
- $59.8 (9%)
- $3.3 (0%)
- $2.5 (0%)
- $442.2 (65%)

FHWA–Federal Highway Administration (SAFETEA-LU)
NHTSA-National Highway Traffic Safety Administration
FMCSA-Federal Motor Carrier Safety Administration Program
FMCSA – 2007 - $10.8 M

- **Motor Carrier Safety Assistance Program (MCSAP)** $7.7 M
- **Other MCSAP**
  - Research Grant $350 K
  - Public Awareness $200 K
  - High Crash Traffic Enforcement $550 K
  - New Entrant Motor Carriers 2006 & 2007 1.05 M
- **Homeland Security** SETCP $167 K
- **Video Monitoring** and VWMD $718 K

SETCP – Southeast Transportation Corridor Pilot
VWMD – Vehicles as Weapons of Mass Destruction
FMCSA – 2008 - $7.9 M

MCSAP Grant - $7.7 M
New Entrant Application - $225 K

FY 2008 – Federal Grant award amount. Work Program amount is higher due to prior year unexpended funds and contingencies programmed in FY 2008

FMCSA FY’s 2009 - 2013 = $59.8 M
FHWA SAFETY PROGRAM ALLOCATIONS*

- **HSIP** – Statutory Formula
- **HRRR** – State Rural System Centerline Miles in each District
- **SRTS** – Primary and Middle School enrollments in each District
- **Rail** – Needs Based

*Federal fund allocations are subject to obligation limitations*
FHWA SAFETY FUNDS PROGRAMMED
FY 2007/08 TOTAL $110.3 M
($=MILLIONS)

- HSIP – Highway Safety Improvement Program
- HRRR – High Risk Rural Roads
- SRTS – Safe Routes to School
- Rail – Rail Highway Crossing
- Other – Surface Transportation Program, Equity Bonus, etc.
FHWA SAFETY FUNDS PROGRAMMED
FY's 2009 - 2013 TOTAL $442.2 M

($=MILLIONS)

- HSIP: $309.3 (70%)
- HRRR: $12.4 (3%)
- SRTS: $35.9 (8%)
- Rail: $56.7 (13%)
- Other: $27.9 (6%)

HSIP – Highway Safety Improvement Program
HRRR – High Risk Rural Roads
SRTS – Safe Routes to School
Rail – Rail Highway Crossing
Other – Surface Transportation Program, Equity Bonus, etc.
SAFETY GRANT PROGRAM
Funding from NHTSA

• **Section 402**
  – All program areas
  – Automatic
  – Based upon population and highway miles

• **Application Required (410, 2010, 408)**
  – Program specific
  – Meet defined eligibility requirements
  – Allocated money divided among qualifying states
SAFETY GRANT PROGRAM
Funding from NHTSA

• Competitive
  – Available from time to time, no schedule
  – Submit application
  – State applications judged competitively
FLORIDA LOSES MILLIONS

$763,000* - NO booster seat law
$35.5M** - NO primary safety belt law
$5.2M* - NO enhanced penalty law for .15 BAC and higher

*Yearly estimates based upon current year funding
**One time bonus
NHTSA Grant Funds

• **Application Process**
  – Concept papers accepted Jan. 1 – March 31
  – State, county, and local agencies and not for profits
  – Certain items not available for purchase
  – Describe the problem, the proposed program, and proposed outcomes

• **Selection Process**
  – Data Driven/Based Upon Matrix
  – Ranking/Award/Selection
  – At least 40 % local projects
  – Solicit programs where proposals don’t meet needs
### Safety Grants
#### FY 2006/07

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning/Admin</td>
<td>$270,000</td>
</tr>
<tr>
<td>Occupant Protection</td>
<td>$7,267,444</td>
</tr>
<tr>
<td>Community Traffic Safety Teams</td>
<td>$821,842</td>
</tr>
<tr>
<td>Alcohol</td>
<td>$8,293,973</td>
</tr>
<tr>
<td>Ped/Bicycle</td>
<td>$1,130,205</td>
</tr>
<tr>
<td>Traffic Records</td>
<td>$2,782,389</td>
</tr>
<tr>
<td>Motorcycle Safety</td>
<td>$522,564</td>
</tr>
<tr>
<td>Police Traffic Services</td>
<td>$875,757</td>
</tr>
<tr>
<td>Speed Control</td>
<td>$3,886,292</td>
</tr>
<tr>
<td>Roadway Safety</td>
<td>$1,027,680</td>
</tr>
<tr>
<td>Paid Media</td>
<td>$5,014,596</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$31,892,742</strong></td>
</tr>
</tbody>
</table>

**Chart:**
- Planning/Admin: 1%
- Occupant Protection: 23%
- Community Traffic Safety Teams: 16%
- Alcohol: 12%
- Ped/Bicycle: 11%
- Traffic Records: 11%
- Motorcycle Safety: 9%
- Police Traffic Services: 8%
- Speed Control: 8%
- Roadway Safety: 7%
- Paid Media: 3%
Safety Grants 2006/07

**PRIORITIES**
- Alcohol
  - DUI Checkpoints
  - Saturation Patrols
- Safety Belts
  - High Visibility Enforcement + media
- Speeding
  - Use of non-traditional enforcement vehicles
  - Enhanced Penalty Zones

**OUTCOMES**
- DUI Sustained Enforcement
  - Reduction in DUI fatalities in 2006
- Click It Or Ticket (Plus)
  - Usage at all time high in 2006 – 80.7%
- LEAD “Let’s Eliminate Aggressive Driving”
  - Slight increase to 17%
FY 2006/07

Dept. of Highway Safety & Motor Vehicles and Florida Highway Patrol

DHMSV = $ 966,314
FHP = $ 578,000
TOTAL = $1,544,314
DHSMV 2006/07

- Legal Training for Hearing Officers - $94,500
- Motorcycle Training & Awareness - $225,414
- Motorcycle Safety PI&E Campaign & Training - $297,150
- Hispanic Community Safety Outreach - $299,250

Top 4 programs – does not equal total
FHP 2006/07

- Occupant Protection Program - $50,000
- Stop Street Racing - $60,000
- Reduction of Alcohol Related Motorcycle Crashes - $200,000
- Secondary Crash Prevention - $250,000

Top 4 programs – does not equal total
Florida Dept. of Health
2006/07

- Special Needs Occupant Protection Program - $65,100
- Florida Bicycle Helmet Program - $98,404
- Field Data Collection - $330,551
- Local Health Departments (3) - $20,731

Top 4 programs – does not equal total
Safety Grants - FY 2007/08

Amount of Grant awards differs from amount in work program due to differences in federal and state reporting as well as contingencies programmed in the work program.
Safety Grants
2007/08

• **PRIORITIES**
  - **Alcohol**
    - DUI Checkpoints
    - Saturation Patrols
  - **Safety Belts**
    - High Visibility Enforcement + media
  - **Speeding**
    - Use of non-traditional enforcement vehicles
    - Enhanced Penalty Zones

• **OUTCOMES**
  - **DUI Sustained Enforcement**
    - Prelim numbers show reduction in DUI fatalities in 2007
  - **Click It Or Ticket (Plus)**
    - Slight drop in usage in 2007 – 79.1 %
  - **LEAD “Let’s Eliminate Aggressive Driving”**
    - Remaining steady at 17%
FY 2007/08 Grants

Dept. of Highway Safety & Motor Vehicles and Florida Highway Patrol

DHSMV = $1,777,167
FHP = $2,224,445
TOTAL = $3,401,612
DHSMV 2007/08

- Statewide Hispanic Outreach - $100,000
- Legal Training for Hearing Officers - $110,250
- Supporting Electronic Crash Reporting by local agencies - $156,000
- Motorcycle Training & Awareness - $480,000

Top 4 programs – does not equal total
FHP 2007/08

• Florida (Laws) Trip Tips - $250,000
• Occupant Protection Outreach & Education - $270,000
• Child Passenger Safety Program - $550,000
• Statewide DUI Checkpoint Program - $794,445

Top 4 programs – does not equal total
Florida Dept. of Health
2007/08

- Special Needs Occupant Protection Program - $80,850
- Florida Bicycle Helmet Program - $113,404
- Field Data Collection - $495,000
- Local Health Departments (6) - $202,900

Top 4 programs – does not equal total
Safety Grants
FY 2008/09

$41,600,000
100%
Anticipated
Safety Grants 2008/09

- PRIORITIES

- EXPECTED OUTCOMES

TO BE DISCUSSED
Safety Program

• Questions
• Discussion