JACKSONVILLE PORT AUTHORITY

GATEWAY TO THE GLOBAL MARKETPLACE

presented by Rick Ferrin, JAXPORT's Executive Director



JAXPORT Overview

- Independent agency of City of Jacksonville
- Owners of three cargo terminals and one passenger cruise terminal (1,500 acres of land along St. Johns River)
 - **#1 U.S. port for trade with Puerto Rico**

- 2nd busiest vehicle handling port in the United States (behind Port of NY/New Jersey).
- 13th largest container port in United States

JAXPORT's Vision

JAXPORT's vision is "is to be a major economic engine in Northeast Florida by continuing to be a premier diversified port in the Southeastern United States, with connections to all major trade lanes throughout the world."

JAXPORT's Economic Impact

> 50,000 Jobs

- 7,000 Direct Jobs
- 43,000 indirect + induced jobs

> \$2.7 billion annually for Northeast Florida

- \$1.3 billion in wages & salaries
- \$743 million in business revenue
- \$340 million in local purchases
- \$120 million in state and local taxes
- \$258 million in U.S. Customs revenue

JAXPORT Facilities



JAXPORT Trading Partners, 2005



DIVERSIFICATION: Cargo Types



Containerized



Liquid and Dry Bulk

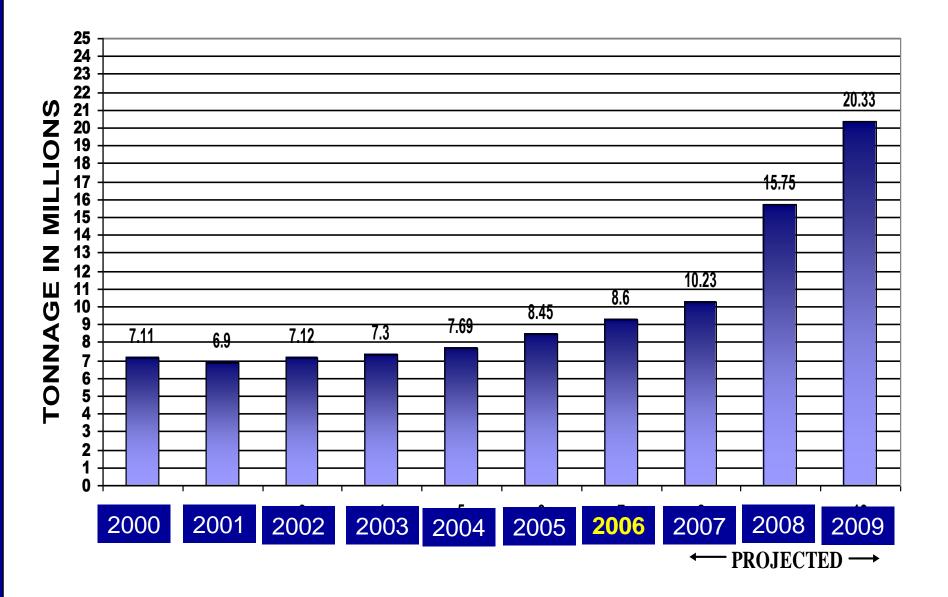
People





Vehicles 7

Annual Cargo Tonnage at JAXPORT



Mitsui O.S.K. Lines/TraPac

- Japanese shipping line signed 30-year lease in 2005
- New 150-acre container terminal in North Jacksonville
- Facility to handle 350,000- 800,000 containers annually
- Ships will sail between Jacksonville and ports in Asia beginning in summer 2008
 - Project creates 1,600 direct + 4,000 indirect jobs and \$900+ million annually in new economic impact



MOL/TraPac at JAXPORT's Dames Point Marine Terminal



MOL/Trapac: New Infrastructure

> Helping to spur North Jacksonville road improvements:

- State Road 9A/Heckscher
- New Berlin/Heckscher
- FDOT to do PD&E



Beyond MOL/TraPac

- > Mitsui OSK/TraPac facility is only a starting point.
- Additional shipping lines are interested in servicing the East-West trade lane through JAXPORT.
- Continued strong interest from many shipping lines and cargo customers across all business lines.



Infrastructure for the Future

Land

- Property on the federal channel
- Property to support cargo operations
- Rail Improvements
- Road Improvements
- Harbor Deepening

Questions?