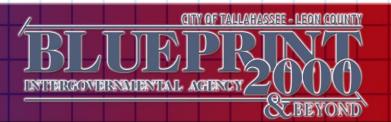


Public – Public Partnerships for Transportation

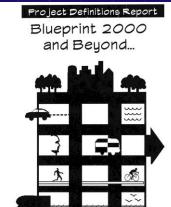


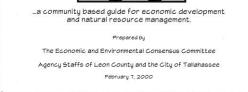
February 9, 2005

Partners for Transportation in Florida

Local Sales Tax Extension

- Projects based on EECC Report: "Blueprint 2000 and Beyond...a community based guide for economic development and natural resource management"
- The EECC developed a report which is used for the basis of the Blueprint program as approved by the voters
- Blueprint program philosophy in harmony with State goals





Report for

Tallahassee - Leon County Florida

Blueprint 2000

and Beyond ...



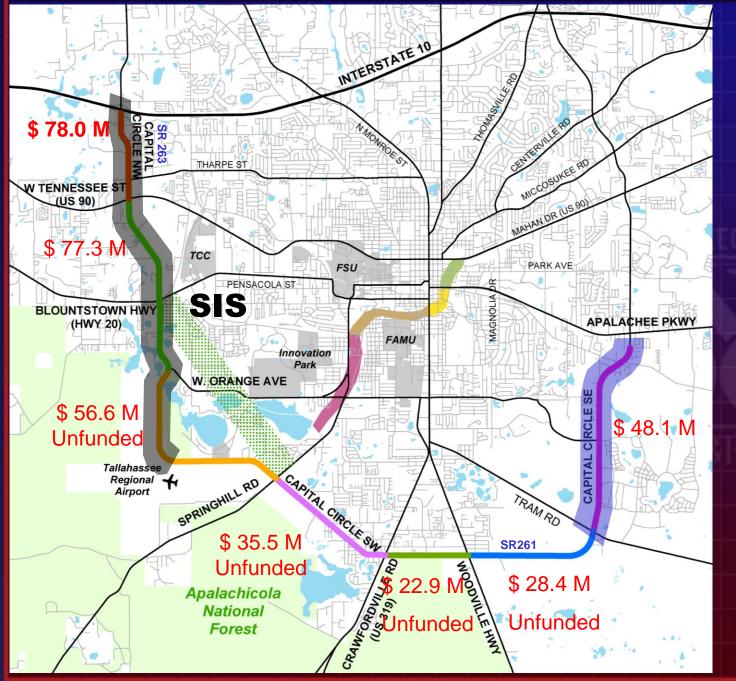
Project Definitions

Report

Public - Public Partnerships for Transportation

15 year local tax to generate	\$800 million	
Environmental Projects	\$77.0 million	10%
Stormwater and Recreational Projects	\$202.2 million	25%
Transportation Projects on State Road System	\$346.8 million	43%
Debt Service and City/County Allocation	\$174 million	22%





&\$200 M **Shortfall**



FDOT Partnership on CCNW



🖲 PD&E 🕥



R/W - \$24.5M
Advance Funded
Pay Back in 2015
Represents \$127M Savings to FDOT at 8%

Excess R/W - \$15.5M



Construction \$27.5M , SIB payback of \$22.5M





As Good Partners, Blueprint 2000 will....

- Design, Permit and Build the State Roads, including SIS
- Give the Improved Roads back to FDOT
- Pay for ½ of the Projects
- Advance FundSaves YouR/W Acquisition\$100's of Millions
- Be a Model for other Communities to follow for Local Funding
- Help make up OUR Share of the \$24 Billion Transportation Funding Shortfall



The Blue Light Special



The FDOT and the Legislature should reward communities that are willing to tax themselves

State Roads 50%



Your Capital City







Partners for Transportation

