Public – Public Partnerships for Transportation

February 9, 2005
Local Sales Tax Extension

- Projects based on EECC Report: “Blueprint 2000 and Beyond… a community based guide for economic development and natural resource management”
- The EECC developed a report which is used for the basis of the Blueprint program as approved by the voters
- Blueprint program philosophy in harmony with State goals
## Public - Public Partnerships for Transportation

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget</th>
<th>Percentage</th>
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<tbody>
<tr>
<td>15 year local tax to generate</td>
<td>$800 million</td>
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<tr>
<td>Environmental Projects</td>
<td>$77.0 million</td>
<td>10%</td>
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<tr>
<td>Stormwater and Recreational Projects</td>
<td>$202.2 million</td>
<td>25%</td>
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<tr>
<td>Transportation Projects on State Road System</td>
<td>$346.8 million</td>
<td>43%</td>
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<tr>
<td>Debt Service and City/County Allocation</td>
<td>$174 million</td>
<td>22%</td>
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FDOT Partnership on CCNW

- **PD&E**
- **Design**
- **R/W - $24.5M**
  - Advance Funded
  - Pay Back in 2015
  - Represents $127M Savings to FDOT at 8%
- **Excess R/W - $15.5M**
- **Construction $27.5M, SIB payback of $22.5M**
As Good Partners, Blueprint 2000 will:

- Design, Permit and Build the State Roads, including SIS
- Give the Improved Roads back to FDOT
- Pay for ½ of the Projects
- Advance Fund R/W Acquisition
- Be a Model for other Communities to follow for Local Funding
- Help make up OUR Share of the $24 Billion Transportation Funding Shortfall

Saves You $100’s of Millions
The Blue Light Special

State Roads 50% off

The FDOT and the Legislature should reward communities that are willing to tax themselves.
Your Capital City

Partners for Transportation