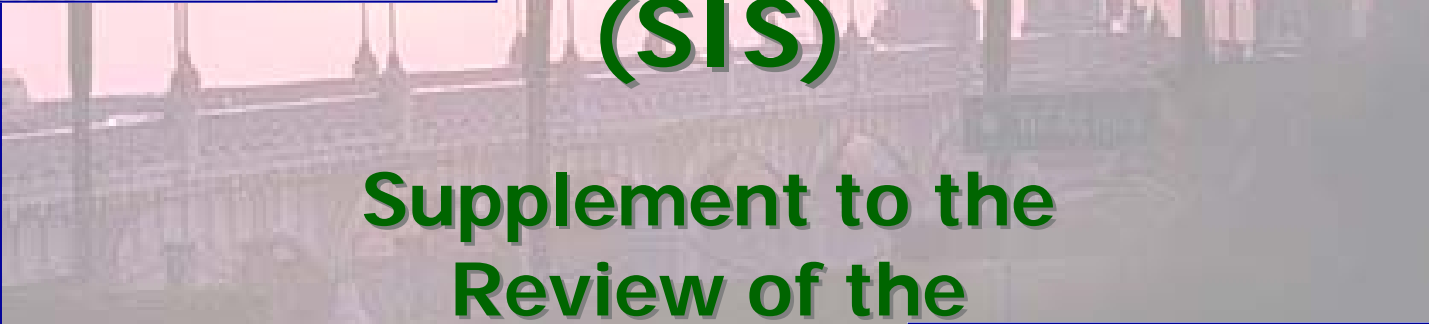




# **Progress Report on the Implementation of the Strategic Intermodal System (SIS)**



**Supplement to the  
Review of the  
Department of Transportation  
Tentative Work Program  
FY 2007/08 through 2011/12**



**March 20, 2007**





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## **The Florida Transportation Commission Charge**

The Florida Transportation Commission is required by law to conduct an annual in-depth evaluation of the Tentative Work Program for compliance with all applicable laws and departmental policies. During the 2005 Legislative Session, through passage of HB 1681, the Transportation Commission was presented with an additional charge. As part of the annual Tentative Work Program evaluation, the Commission must conduct an annual assessment of the progress that the department and its transportation partners have made in realizing the goals of economic development, improved mobility, and increased intermodal connectivity of the Strategic Intermodal System (SIS). This assessment must be presented to the Governor and Legislature no later than 14 days after the regular session begins.

The link between investments in transportation infrastructure and the resulting positive impact on the economy is well documented, and we know that for every dollar the Department invests in Florida's transportation infrastructure yields \$5.60 in economic return. However, the mechanisms are not in place to meet the intent of this legislation.

The methodology for conducting the annual assessment of the SIS is evolving. This second assessment will continue to focus primarily on funding and commitment levels. Since the SIS was initially designated in 2003 and the Strategic Intermodal System Plan was just released in January of 2005, baseline measures from which to assess progress towards the three goals of economic development, improved mobility, and increased intermodal connectivity are still being developed. The Department is currently working towards the development of mobility measures, which will be one tool used to identify progress towards these goals. The Commission will continue working along with the Department to identify baseline data and develop metrics which can be employed during future assessments.

## **What is the Strategic Intermodal System (SIS)?**

An efficient, interconnected transportation system is critical to Florida's economic prosperity and its ability to com-

pete in the domestic and global economies. Interregional highways, the rail network and terminals, seaports and waterways, airports and the spaceport are the backbone of Florida's transportation system. These transportation facilities provide the primary means for long-distance movement of goods and services between Florida and markets in other states and nations. As the new century begins, Florida's transportation system needs to continue to evolve. To meet the needs of residents, visitors, and businesses in today's global economy, all modes must work together as a system to support the types of trips that are most critical to Florida's economy.

Freight and goods need to move securely and reliably between shippers and receivers within Florida, and between Florida and other states and nations. Florida's airports, seaports, rail and bus terminals and the spaceport are important hubs for these transportation flows. Florida's highways, rail lines and waterways are critical corridors for linking these markets. These interregional, interstate and international transportation facilities are essential to the state's future economic growth and quality of life. For these reasons, the Florida Department of Transportation (FDOT), working with private and public sector partners statewide, created Florida's Strategic Intermodal System—a statewide network of high-priority transportation facilities that support transportation between regions within Florida as well as between Florida and other states and nations. The Strategic Intermodal System, commonly known as the SIS, will enhance Florida's economic competitiveness by focusing limited state resources on the most significant transportation facilities.

The SIS represents a fundamental shift in the way Florida develops – and makes investments in – its transportation system. To fully realize the potential of the SIS, more emphasis will be placed on regional and corridor-level planning that coordinates multimodal improvements on many types of facilities involving many partners. Improvements to the design and operation of individual SIS facilities will be viewed from a broader perspective and will be analyzed systematically to determine which combination of investments will result in the greatest improvements to the transportation system for interregional, interstate and international trips. Particular attention will be given to improving the intermodal connectors between hubs and corridors and with the planning of regional and local systems so that all aspects of trips from door to door are addressed. The SIS will be planned in a more proactive manner, so that transportation investments support statewide goals related to high-tech job growth, trade development, rural development, urban revitalization and environmental preservation.

The FDOT will take the lead in planning and managing the SIS, and strengthened regional partnerships will provide a structure for identifying and implementing regional priorities in both urban and rural areas. The SIS also will encourage a new level of partnership between the public and private sectors to plan and implement major transportation projects.

## SIS Goals

The first goal of the SIS reflects FDOT's highest priority, **safety**. This goal also acknowledges the importance of enhancing the **security** of the transportation system for both people and freight.

The second SIS goal is to **preserve** and effectively **manage** the existing transportation infrastructure before expanding the system.

The third goal emphasizes improvements in the **mobility** of people and freight on Florida's transportation system from beginning to end. Efficient **operations** of the SIS will help FDOT and its partners make the most of limited transportation funding.

The fourth goal of the SIS, **economic competitiveness**, will focus transportation investments in areas that benefit Florida's existing businesses and help attract high-wage jobs and new types of businesses to the state.

The fifth and final goal relates to initiatives to support **quality of life** goals and minimize the impacts of the transportation system on the **environment**.

## SIS Development Process

In December 2000, the 2020 Florida Transportation Plan (FTP), in recognition of rising concerns about system performance and as a culmination of similar calls from many of FDOT's partners, set a specific objective to establish, construct, and manage Florida's Strategic Intermodal System.



Key milestones in the development of the SIS include the following:

May 2001 – Establishment of a Multimodal Team composed of FDOT representatives of all modes and functional areas and key partners to initiate implementation of the SIS Strategic Plan.

February 2002 – FDOT convened a 41-member Steering Committee representing 31 statewide transportation partners to establish policies for determining which transportation facilities should comprise the SIS.

December 2002 – The Steering Committee issued its final report to the Governor, Legislature and Secretary of Transportation recommending criteria and thresholds for designating key elements of the SIS, as well as guidance to FDOT and its partners for initiating implementation.

July 2003 – Governor Bush signed into law CS/SB 676, which formally established the SIS and adopted designation criteria recommended by the Steering Committee. The law also created a new Statewide Intermodal Transportation Advisory Council (SITAC) to advise FDOT on intermodal transportation.

July 2004 – Governor Bush signed into law CS/SB 1456, which made all SIS facilities eligible for state transportation funding, authorized FDOT to allocate at least 50 percent of new discretionary funding for highway capacity to the SIS and identified revenue sources for annual SIS funding.

August 2004 – Governor Bush announced the funding of 36 SIS projects, with emphasis on improving connections between SIS hubs and corridors.

September 2004 – The Secretary of Transportation adopted criteria for designating SIS connectors.

January 2005 – Secretary of Transportation transmitted the initial SIS Strategic Plan to the Governor and Legislature.

July 2005—Governor Bush signed into Law SB 360 revising the state's growth management process and providing an additional \$4.7 billion in funding for the SIS over the next 10 years.

## **SIS Designation**

"...the Legislature declares that the designation of a strategic intermodal system, composed of facilities and services of statewide and interregional significance, will efficiently serve the mobility needs of Florida's citizens, businesses, and visitors and will help Florida become a worldwide economic leader, enhance economic prosperity and competitiveness, enrich quality of life, and reflect responsible environmental stewardship. To that end, it is the intent of the Legislature that the Strategic Intermodal System (SIS) consists of transportation facilities that meet a strategic and essential state interest and that limited resources available for the implementation of statewide and interregional transportation priorities be focused on that system." *s. 339.61(2), F.S*

SIS facilities and services are those most critical to Florida's transportation system and economy; generally, they support the major flows of interregional, interstate, and international trips. Emerging SIS hubs and corridors are designated using the same measures of transportation and economic activity as the SIS, but with lower thresholds. Emerging SIS facilities also are designated based on their ability to serve clusters of transportation-intensive industries in fast-growing economic regions.

The SIS includes three different types of facilities, each of which forms one component of an interconnected transportation system:

- *Hubs* are ports and terminals that move goods or people between Florida regions or between Florida and other markets in the United States and the rest of the world. These include commercial service airports, deepwater seaports, spaceports, interregional rail and bus terminals and freight rail terminals.
- *Corridors* are highways, rail lines and waterways that connect major markets within Florida or between Florida and other states or nations.
- *Intermodal connectors* are highways, rail lines or waterways that connect hubs and corridors.



Criteria for designating the SIS (from this point forward, references to SIS include both SIS and Emerging SIS facilities, unless otherwise noted) hubs and corridors are based on available national or industry standards for measures of transportation and economic activity. For example, airport designation is based on the number of passengers or the total freight tonnage handled by each airport; highway designation is based in part on the average number of passenger vehicles and trucks that use the highway each day. The majority of the criteria are based on percentages of total U.S. activity, so that they can be easily adjusted to reflect growth or decline in activity levels nationally. The emphasis is on interregional, interstate and international travel and transport, using the economic region definitions developed by Enterprise Florida in Florida's Strategic Plan for Economic Development. The designation of intermodal connectors were identified using criteria that indicate the ability of each connector to provide efficient, reliable, and direct access between each hub and the nearest or most appropriate SIS corridor.

## **Current Status of the SIS**

Mandated by the 2003 Legislature, the SIS is a statewide system of high priority transportation facilities that play a critical role in moving people and goods to and from other states and nations, as well as between major economic regions in Florida. It includes the state's major commercial airports and seaports, the spaceport, and major rail freight terminals, passenger terminals, rail corridors, waterways, and highways. There is also a secondary designation for "emerging SIS" facilities which do not currently meet adopted SIS criteria, but are experiencing growing levels of activity.

The SIS carries more than 99% of all enplaned commercial air passengers in the state, virtually 100% of all waterborne freight tonnage, almost 100% of all freight moving on the rail system, and more than 68% of all truck traffic and 54% of total traffic on the State Highway System.

In July 2004, the Legislature enacted and Governor Bush signed SB 1456, which provided the basic framework for funding future improvements to the SIS. SB 1456 implemented several key policy changes. It reinforced 2003 legislation that identified the SIS as the state's and FDOT's highest priority for transportation capacity. It stipulated that at least 50 percent of new discretionary highway funds should be allocated to SIS improvements. It identified

revenue sources for funding that are estimated to provide at least \$100 million each year specifically for SIS facilities and services. It also made all SIS facilities eligible for state transportation funding, regardless of their ownership.

Consistent with this legislative action and based on input from the Florida Transportation Commission, the Statewide Intermodal Transportation Advisory Council, and other partners FDOT has adopted an investment policy to implement this funding framework. This policy specifies that FDOT will:

- Allocate 75 percent of discretionary capacity funds to the SIS and Emerging SIS (the 75 percent level to be reached by FY 14/15).
- Ensure a reasonable distribution of funds between the SIS and Emerging SIS and among economic regions.
- Increase the state's emphasis on regional travel and transport.
- Continue the state's commitment to the safety and preservation of Florida's transportation system.
- Address the state's support for non-highway modes.

Senate Bill 360, passed by the Florida Legislature during the 2005 Legislative session, updates Florida's growth management framework and is intended to "Close the Gap" between new development and construction of needed transportation infrastructure. The bill provides increased funding through new and existing capital investment programs, which includes funding for SIS projects. The Department established criteria for the use of these Growth Management funds; which are:

- Projects are consistent with adopted local government comprehensive plans;
- They are identified as a backlogged facility;
- They support mobility within a designated infill area, redevelopment and revitalization area, and municipal district; and
- Provide improved alternatives for moving goods.

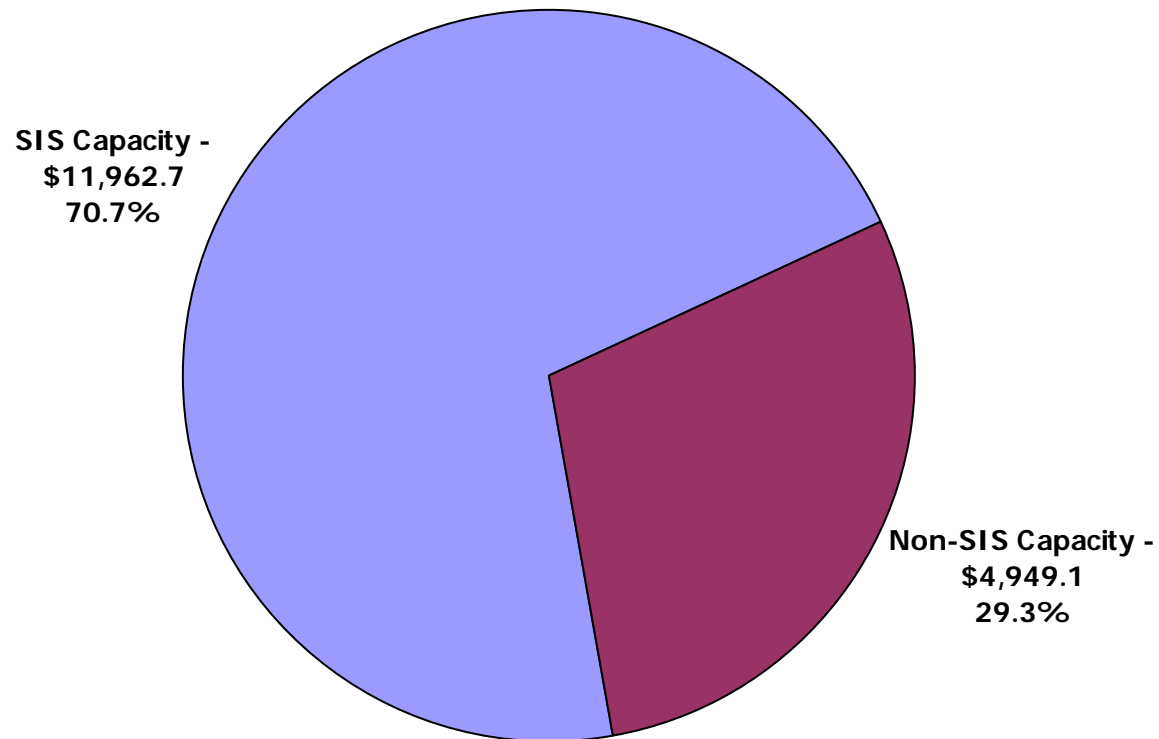
As a result of this legislation, the bill provided an additional \$7.5 billion in product over a ten year period. Approximately \$3.9 billion of the growth management funds are programmed in this Tentative Work Program. Of the \$3.9 billion, approximately \$2.5 billion is programmed on the Strategic Intermodal System. Funding is distributed across all SIS modes.

The Tentative Work Program has a total of \$11.9 billion from all funding sources programmed on the SIS for capacity improvements, which includes construction, right of way acquisition and product support phases. This is 70.7% of the total capacity improvement program of \$16.9 billion.

Of this \$11.9 billion for capacity improvements on the SIS, \$10.2 billion is programmed for highway capacity improvements, and \$428.9 million for aviation, \$284.6 million for seaport, \$888.1 million for rail, and \$176.7 million for intermodal capacity improvements. The charts on the following pages are based on programmed commitment levels over the five years of this Tentative Work Program. The Department operates on a *commitment budget*. That is, the appropriations received from the legislature each year are for the planned commitment of funds. The actual disbursement of the committed funds may occur over a period of months or years.

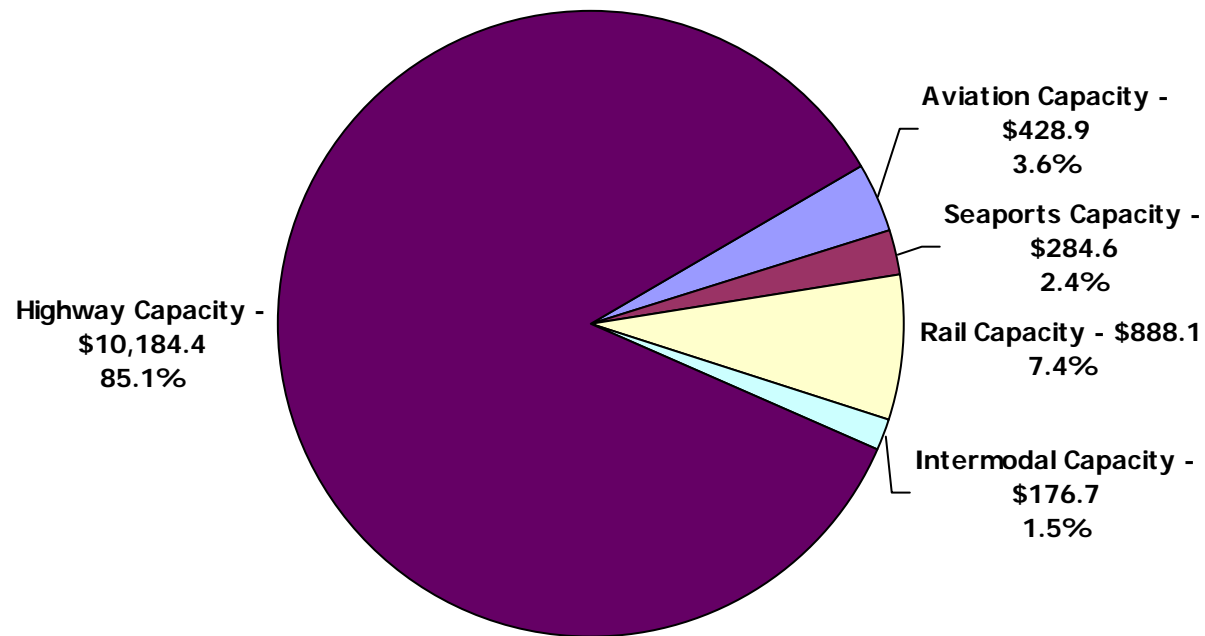
The State's total investment in SIS and Emerging SIS facilities since the System's designation on July 1, 2003, including actual investment and planned investment through this Tentative Work Program, has been approximately \$23.0 billion.

## Programmed Capacity Funds in the FY 2007/08-2011/12 Tentative Work Program



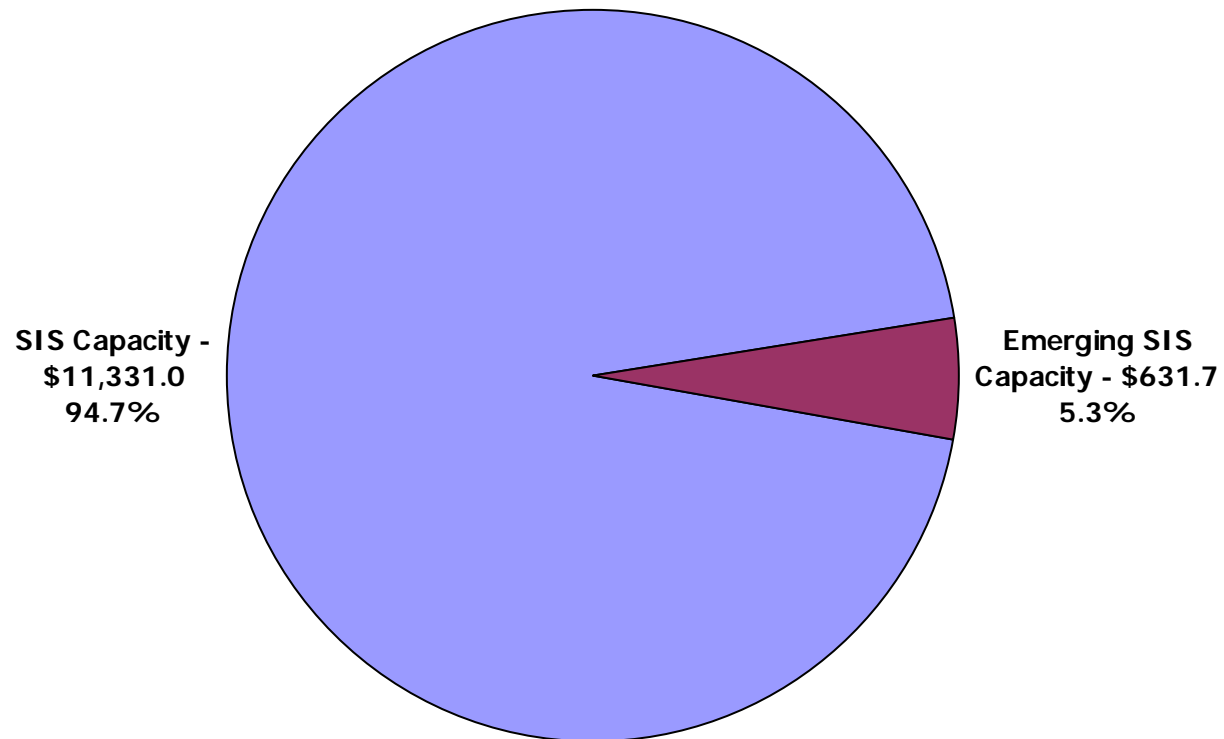
<i>(in Millions)</i>	07/08	08/09	09/10	10/11	11/12	Total
<b>SIS Capacity</b>	\$2,689.7	\$2,904.4	\$2,602.2	\$1,782.6	\$1,983.8	<b>\$11,962.7</b>
<b>Non-SIS Capacity</b>	\$1,062.8	\$1,001.3	\$805.0	\$1,102.6	\$977.4	<b>\$4,949.1</b>
<b>Total</b>	<b>\$3,752.5</b>	<b>\$3,905.7</b>	<b>\$3,407.2</b>	<b>\$2,885.2</b>	<b>\$2,961.2</b>	<b>\$16,911.8</b>

## Programmed SIS Capacity Funds by Program Area



<i>(in Millions)</i>	07/08	08/09	09/10	10/11	11/12	Total
Aviation Capacity	\$85.5	\$133.4	\$83.2	\$51.5	\$75.3	\$428.9
Seaports Capacity	\$114.0	\$44.4	\$45.0	\$47.7	\$33.5	\$284.6
Rail Capacity	\$380.0	\$222.5	\$87.0	\$81.7	\$116.9	\$888.1
Intermodal Capacity	\$32.9	\$59.3	\$45.5	\$18.8	\$20.2	\$176.7
Highway Capacity	\$2,077.3	\$2,444.8	\$2,341.5	\$1,582.9	\$1,737.9	\$10,184.4
<b>Total</b>	<b>\$2,689.7</b>	<b>\$2,904.4</b>	<b>\$2,602.2</b>	<b>\$1,782.6</b>	<b>\$1,983.8</b>	<b>\$11,962.7</b>

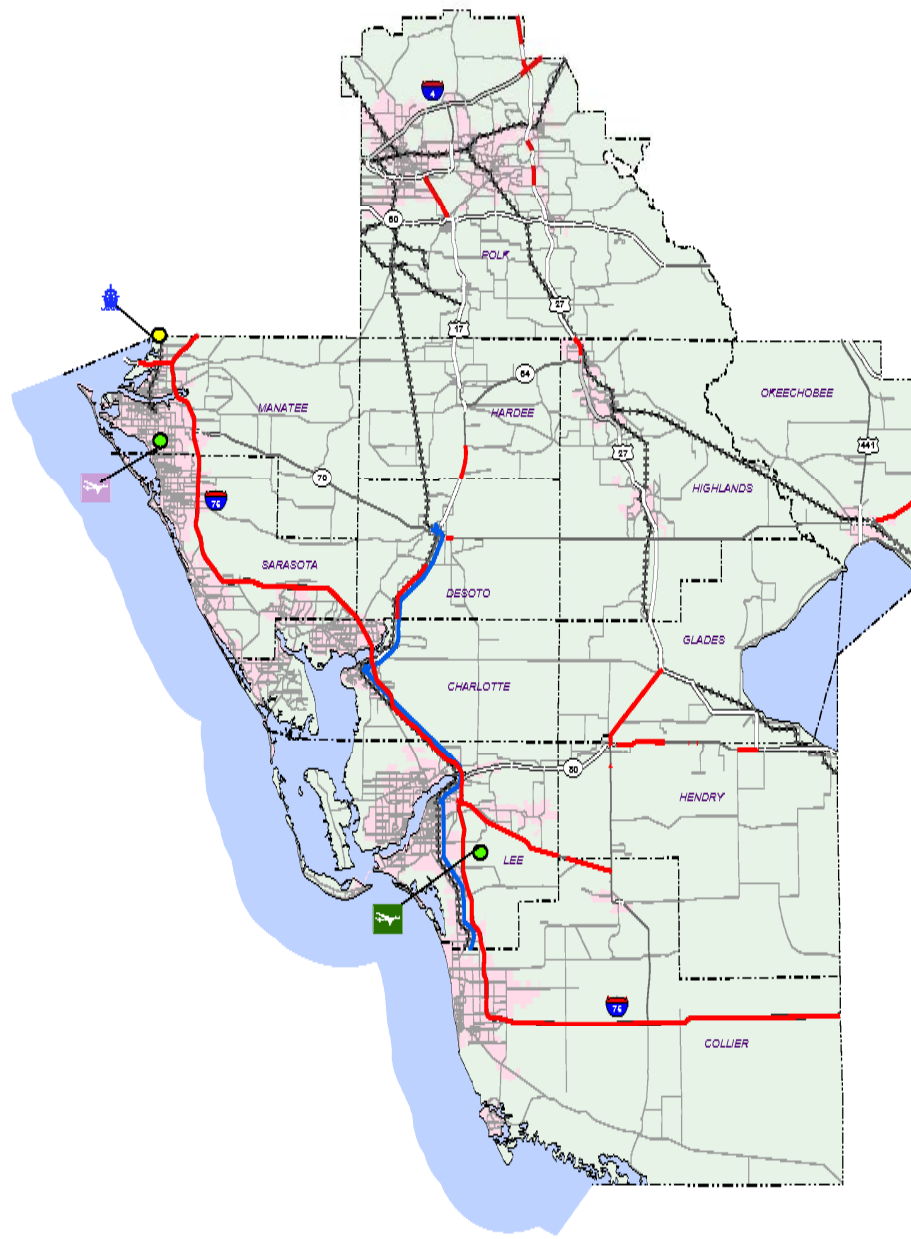
## Programmed SIS Capacity Funds by SIS vs. Emerging SIS



<i>(in Millions)</i>	07/08	08/09	09/10	10/11	11/12	Total
<b>SIS Capacity</b>	\$2,580.3	\$2,642.9	\$2,513.9	\$1,673.7	\$1,920.1	<b>\$11,331.0</b>
<b>Emerging SIS Capacity</b>	\$109.4	\$261.5	\$88.3	\$108.9	\$63.7	<b>\$631.7</b>
<b>Total</b>	<b>\$2,689.7</b>	<b>\$2,904.4</b>	<b>\$2,602.2</b>	<b>\$1,782.6</b>	<b>\$1,983.8</b>	<b>\$11,962.7</b>



# **District SIS Investment Plan Maps**



**STRATEGIC INTERMODAL SYSTEM**  
 Capacity Improvement Projects

**SIS INVESTMENT PLAN**

**District 1**

State of Florida Department of Transportation  
 Systems Planning Office

**Tentative Work Program**

(FY 2007/2008 thru 2011/2012)  
 as of January 8, 2007

LEGEND

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<div style="display: flex; justify-content: space-between; align-items: center; margin-bottom: 10px;"> <div style="border-top: 2px solid red; width: 30px; display: inline-block;"></div> Highway           </div> <div style="display: flex; justify-content: space-between; align-items: center; margin-bottom: 10px;"> <div style="border-top: 2px solid blue; width: 30px; display: inline-block;"></div> Railway           </div> <div style="display: flex; justify-content: space-between; align-items: center; margin-bottom: 10px;"> <div style="color: green; font-size: 1.2em; margin-right: 5px;">●</div> Airport           </div> <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="color: yellow; font-size: 1.2em; margin-right: 5px;">●</div> Seaport           </div>	<p><b>Existing Conditions</b></p> <div style="display: flex; justify-content: space-between; align-items: center; margin-bottom: 5px;"> <div style="border-bottom: 1px solid black; width: 30px; display: inline-block;"></div> 2 lane roads           </div> <div style="display: flex; justify-content: space-between; align-items: center; margin-bottom: 5px;"> <div style="border-bottom: 1px solid black; width: 30px; display: inline-block;"></div> 4 lane roads           </div> <div style="display: flex; justify-content: space-between; align-items: center; margin-bottom: 5px;"> <div style="border-bottom: 1px solid black; width: 30px; display: inline-block;"></div> 6 &amp; 6+ lane roads           </div> <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="border-bottom: 1px solid black; width: 30px; display: inline-block;"></div> Other State roads           </div> <div style="display: flex; justify-content: space-between; align-items: center; margin-bottom: 5px;"> <div style="border-bottom: 1px dashed black; width: 30px; display: inline-block;"></div> Planned roads           </div> <div style="display: flex; justify-content: space-between; align-items: center; margin-bottom: 5px;"> <div style="border-bottom: 1px solid black; width: 30px; display: inline-block;"></div> Railroad           </div> <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="background-color: pink; width: 20px; height: 10px; display: inline-block;"></div> Urban Areas-2000 Census           </div>
<div style="display: flex; justify-content: space-between; align-items: center; margin-bottom: 10px;"> <div style="background-color: green; width: 20px; height: 10px; display: inline-block;"></div> SIS Airport           </div> <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="background-color: pink; width: 20px; height: 10px; display: inline-block;"></div> ESIS Airport           </div>	<div style="display: flex; justify-content: space-between; align-items: center; margin-bottom: 10px;"> <div style="color: blue; font-size: 1.2em; margin-right: 5px;">●</div> SIS Seaport           </div> <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="color: pink; font-size: 1.2em; margin-right: 5px;">●</div> ESIS Seaport           </div>



# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 1

### First Five Years Plan

### Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Aviation																	
4184251	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE RO													2010	\$2,917		Intermodal Capacity Project
4206121	SOUTHWEST FLORIDA INTERNATIONALAIRPORT													2010	\$16,376		Aviation Capacity Project
4206211	SARASOTA-BRADENTON INT'L APT --- EAST SIDE AIRPORT ACCESS ROAD													2011	\$2,900		Aviation Capacity Project
4206521	SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I													2012	\$750	\$7,650	Aviation Capacity Project

### Highways

1975342	US 27 FROM N OF RITCHIE ROAD TO BARRY ROAD				2008		\$3,362										Prelim Eng for Future Capacity
1975344	US 27 FROM BARRY ROAD TO LAKE COUNTY LINE				2008		\$3,119										Prelim Eng for Future Capacity
4082862	SR 80 FROM CR 833 TO US 27				2008	\$623	\$154										Add Lanes and Reconstruct
4082863	SR 80 FROM BIRCHWOOD PARKWAY TO DALTON LANE				2008	\$4,300	\$310										Add Lanes and Reconstruct
4110371	I-75 FROM S OF SR 82 TO S OF LUCKETT ROAD							2008	\$10,047	\$87							Add Lanes and Reconstruct
4110421	I-75 AT SR 80 INTERCHANGE				2010	\$693		2008	\$7,619	\$110							Interchange (Major)
4126911	I-75 NORTHBOUND OFF RAMP AT NORTH JONES LOOP ROAD										2008		\$1,797				Interchange (Modify)
4126912	I-75 SOUTHBOUND OFF RAMP AT NORTH JONES LOOP ROAD										2008		\$1,861				Interchange (Modify)
4130441	I-75 FROM CHARLOTTE C/L TO RIVER ROAD	2008	\$184														PDE/EMO Study
4173921	SR 82 AT SR 29										2008		\$376				Add Left Turn Lane(s)
4178761	US 17 FROM SW COLLINS STREET TO CR 760A				2008	\$4,500	\$362										Prelim Eng for Future Capacity
4178781	SR 29 FROM SR 80 TO US 27	2008		\$1,302													PDE/EMO Study
4199501	SR 82 FROM CR 884 (LEE BLVD) TO HENDRY C/L	2008		\$1,091													PDE/EMO Study
4199502	SR 82 FROM HENDRY C/L TO SR 29	2008		\$512													PDE/EMO Study
4207051	I-75 AT COCONUT ROAD	2008		\$953													Interchange Just/Mod
1938961	SR 70 FROM TURNER AVE(17TH AVE) TO E OF SR 31				2009		\$311				2009		\$8,597				Add Lanes and Reconstruct
1942012	SR 80 FROM W OF CLARK STREET TO E OF BIRCHWOOD				2009	\$180	\$34				2009	\$23,216	\$6,418				Add Lanes and Rehabilitate Pmnt
1954882	SR 82(M/LK BLVD) FROM ORTIZ AVENUE TO LEE BLVD				2008		\$1,036				2009	\$10,000	\$25,010				Prelim Eng for Future Capacity
4150251	SR 70 FROM BERMAN ROAD TO ST LUCIE C/O/L				2009	\$125	\$4				2009	\$15,481	\$500				Add Lanes and Reconstruct
4206131	I-75 AT FRUITVILLE ROAD (CR 780)				2009	\$15					2009	\$2,797	\$530				Interchange (Modify)
4206141	I-75 AT UNIVERSITY PARKWAY				2009	\$15					2009	\$1,391	\$516				Interchange (Modify)
4206161	I-75 AT US 301				2009	\$45					2009	\$2,767	\$529				Interchange (Modify)
4206181	I-75 AT SR 70				2009	\$45					2009	\$2,767	\$529				Interchange (Modify)
4206221	I-75 AT UNIVERSITY PARKWAY				2009	\$15					2009	\$1,391	\$516				Interchange (Modify)
4207052	I-75 AT COCONUT ROAD	2009		\$2,000													PDE/EMO Study
4063143	I-75 FROM N OF NORTH RIVER RD TO NORTH OF SR 681				2010	\$3,240					2010	\$88,946					Add Lanes and Reconstruct
4110391	US 27 FROM N OF CR 546 TO S OF SR 544				2010	\$673	\$678	2008	\$3,697	\$53	2010		\$12,387				Add Lanes and Rehabilitate Pmnt
4130412	I-75 FROM SR 78 TO CHARLOTTE C/L				2010	\$3,585	\$500										Prelim Eng for Future Capacity
4130651	I-75 AT SR 884 (COLONIAL BLVD) INTERCHANGE				2010	\$9,252											Interchange (Major)
4130661	I-75 FROM N OF SR 80 TO N OF SR 78				2012	\$1,847		2010	\$4,239								Add Lanes and Reconstruct
4145181	SR 29 AT CASE ROAD				2009		\$7				2010		\$632				Add Left Turn Lane(s)
4145191	SR 29 AT EVANS ROAD				2009		\$7				2010		\$490				Add Left Turn Lane(s)
4154901	US 17 FROM N OF PEACE RV SHORES TO SW COLLINS				2009	\$2,200	\$953	2008	\$30,878	\$389	2010	\$42,766	\$638				Add Lanes and Rehabilitate Pmnt
4162281	SR 64 (WB) AT US 27				2009		\$7				2010		\$434				Add Left Turn Lane(s)
1944851	US 27 FROM LAKE ISIS AVENUE TO POLK C/L										2011		\$125				Prelim Eng for Future Capacity
1969042	SR 70 FROM 34TH AVENUE TO NE 80TH AVENUE				2011	\$2,817	\$435	2009	\$18,560	\$518	2011	\$47,744	\$620				Add Lanes and Reconstruct
1980943	SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD				2011	\$3,947	\$275	2009	\$18,824	\$507	2011	\$40,107	\$018				Add Lanes and Reconstruct
1977061	US 27 FROM N OF SR 540 TO N OF SR 542				2011	\$487					2011	\$25,285	\$958				Add Lanes and Rehabilitate Pmnt
4145471	US 17 FROM DESOTO C/L TO CR 634 (SWEETWATER RD)				2011		\$4,462										Prelim Eng for Future Capacity
4162271	SR 80 AT INDIAN HILLS				2010		\$7				2011		\$757				Add Turn Lane(s)
4166492	I-75 AIRPORT ACCESS AT SOUTHWEST FLORIDA INT'L AIRPORT CD SYSTE				2011	\$3,330		2008	\$53,158	\$132	2011	\$100,000	\$704				Interchange (Major)

#### LEGEND

**Tentative Work Program**  
(FY 2007/2008 thru 2011/2012)  
as of January 8, 2007

PD&E = Project Development & Environment  
SM = State Managed Funds  
DM = District Managed Funds

#### NOTES

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.



# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 1

### First Five Years Plan

### Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
4178771	SR 80 AT PALOMINO DRIVE				2010		\$2				2011		\$478				Add Right Turn Lane(s)
4082683	US 98 FROM CR 540 A TO SR 540							2012		\$16,550							Add Lanes and Reconstruct
4082685	US 98 FROM MANOR DRIVE TO CR 540A							2012		\$16,250							Add Lanes and Reconstruct

### Railways

4206761	SOUTHWEST FLORIDA RAIL CORRIDOR							2008	\$6,963								Rail Capacity Project
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### Seaports

4183151	PORT MANTEE													2008		\$2,000	Seaport Capacity Project
4206191	PORT MANATEE INTERMODAL CONTAINER AND CARGO TRANSFER YARD													2008	\$5,000		Seaport Capacity Project
4054471	PORT MANATEE													2009		\$300	Seaport Capacity Project

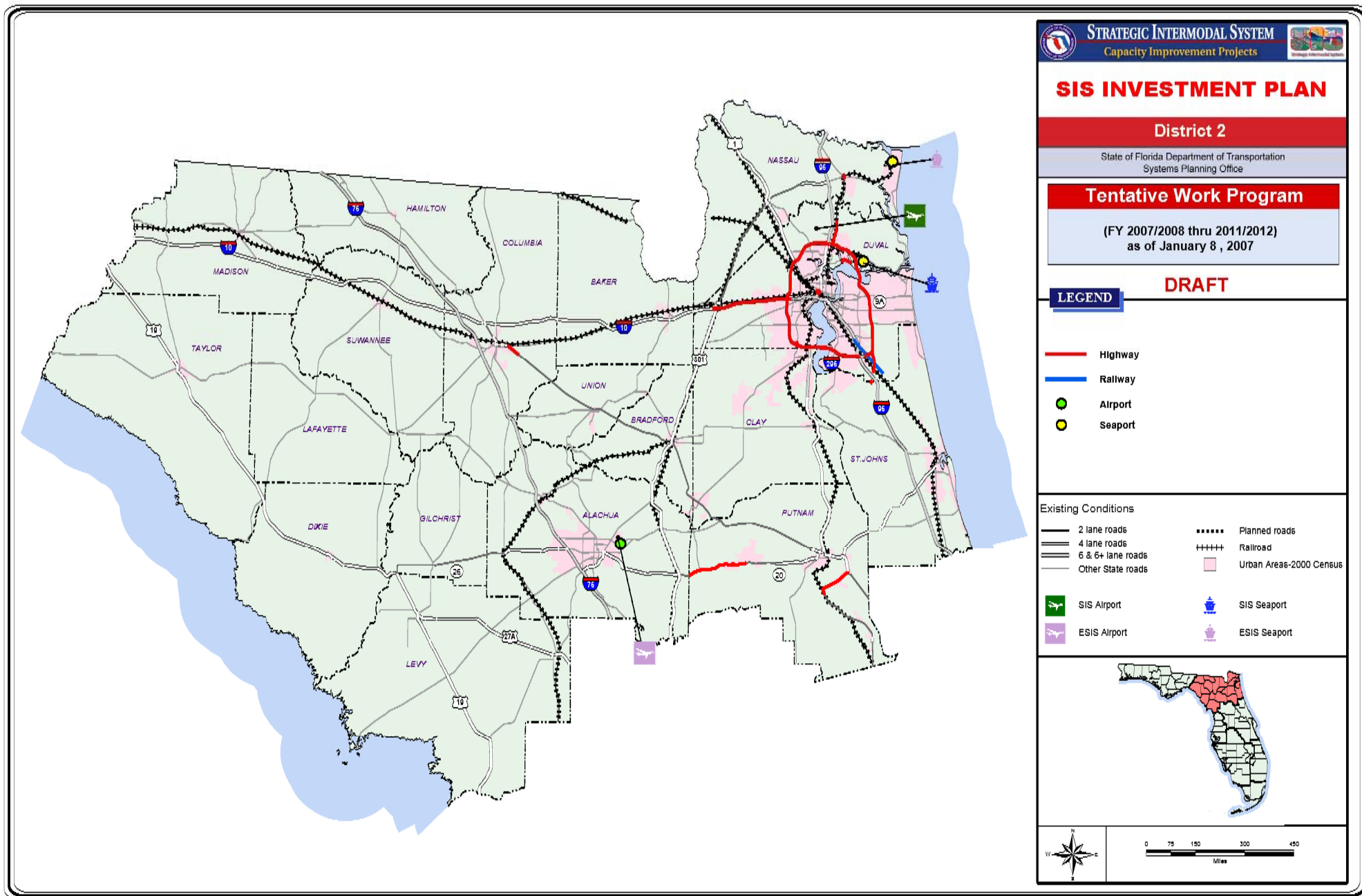
#### LEGEND

**Tentative Work Program**  
(FY 2007/2008 thru 2011/2012)  
as of January 8, 2007

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#### NOTES

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# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 2

### First Five Years Plan

### Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	

#### Aviation

2167504	GAINESVILLE REGIONAL EXTEND RUNWAY 7/25 PFL0004738													2011		\$1,000	Aviation Capacity Project
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#### Highways

2083882	SR 100 FROM LCCC - JR. COLLEGE TO US 90	2008		\$50													PDE/EMO Study
2096426	SR15(US1)KINGS ROAD AT TROUT RIVER BLVD										2008		\$841				Add Left Turn Lane(s)
2100283	US 17 FROM CR 309 IN SATSUMA TO W OF DUNN CREEK BRIDGE				2009		\$2,200	2009		\$4,277							Add Lanes and Reconstruct
2100284	US 17/FROM W OF DUNN CREEK BRIDGE TO NORTH BOUNDARY RD IN SA				2009	\$1,000	\$3,850	2009		\$8,449							Add Lanes and Reconstruct
2132594	I-295 INTERCHANGE @COMMONWEALTH	2008		\$615	2009	\$2,500	\$50										Interchange (Major)
2132724	I-10/6 LANING) FROM BRANNAN FIELD/CHAFFEE TO I-295				2008	\$2,063	\$65				2009	\$55,389	\$24,017				Add Lanes and Reconstruct
2132729	I-10 @ SR 200(US301)	2009		\$550													Prelim Eng for Future Capacity
2135165	SR 9B EXTENSION ST. JOHNS COUNTY PHASE I				2009		\$3,102										New Road Construction
2092684	SR 105(CHECKSCHER DR) FROM DRUMMOND POINT TO AUGUST RD										2010	\$16,300	\$2,115				Add Lanes and Reconstruct
2094113	SR 5(US 17) FROM NEW BERLIN ROAD TO PECAN PARK ROAD				2010		\$1,000										Add Lanes and Reconstruct
2106698	US 17 AT SRA1A	2010		\$275													Interchange (Major)
2133231	I-95 @ NO I-295 INTERCHANGE PHASE I - NORTH				2012	\$4,230		2010	\$8,617	\$231							Interchange Ramp (New)
2133451	I-295/INTERCHANGE @ COLLINS/BLANDING C/D'S				2009	\$2,671	\$25				2010	\$140,318					Interchange (Major)
2100244	SR 20 FROM ALACHUA C/L TO LAKE SHORE DRIVE				2012	\$1,500	\$18	2011	\$17,707	\$1,545							Add Lanes and Reconstruct
2100245	SR 20 FROM LAKE SHORE DRIVE TO CR 315 IN INTERLACHEN				2012	\$1,500	\$17	2011	\$13,314								Add Lanes and Reconstruct
2133012	I-10(EXIT 52) MARIETTA INTERCHANGE				2009	\$4,068	\$3,717	2009	\$11,703	\$289	2011	\$58,492	\$1,616				Interchange (New)
2092932	SR 9B(STUB) FROM S. OF SR9A/9B SPLIT TO SR 9A/9B										2012	\$43,273	\$211				New Road Construction
2092941	SR9B PHASE I FROM N OF US 1 TO SR 9A/9B SPLIT				2008	\$5,387	\$8,914				2012	\$125,533	\$5,158				New Road Construction
2132591	I-295 FROM NORTH OF I-10 TO N. OF COMMONWEALTH				2008	\$500	\$51	2012		\$3,954							Add Lanes and Reconstruct
2132723	I-10 FROM US 301 BRANNAN FIELD/CHAFFEE RD				2012		\$2,050										Add Lanes and Reconstruct
2133372	I-95 @ 8TH STREET RAMP										2012		\$2,212				Add Turn Lane(s)

#### Railways

4206347	FEC RAIL MAINLINE FROM SUNBEAM ROAD TO BAYARD													2008		\$5,750	Rail Capacity Project
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#### Seaports

4125944	PORT OF FERNANDINA DESIGN AND REPAIR OF CONTAINER YARD CONC													2008		\$375	Seaport Capacity Project
4206346	PORT OF JACKSONVILLE PORTWIDE DREDGING													2009		\$1,500	Seaport Capacity Project

#### LEGEND

**Tentative Work Program**  
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## SIS INVESTMENT PLAN

### District 3

State of Florida Department of Transportation  
Systems Planning Office

### Tentative Work Program

(FY 2007/2008 thru 2011/2012)  
as of January 8, 2007

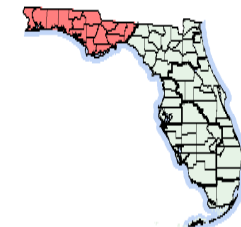
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#### LEGEND

- Highway
- Airport
- Seaport

#### Existing Conditions

- |  |   |
|--|---|
| <span style="color: black;">—</span> 2 lane roads      | <span style="color: black;">.....</span> Planned roads      |
| <span style="color: black;">—</span> 4 lane roads      | <span style="color: black;">+++++</span> Railroad           |
| <span style="color: black;">—</span> 6 & 6+ lane roads | <span style="color: pink;">■</span> Urban Areas-2000 Census |
| <span style="color: black;">—</span> Other State roads |   |
| <span style="color: green;">✈</span> SIS Airport       | <span style="color: blue;">⚓</span> SIS Seaport             |
| <span style="color: purple;">✈</span> ESIS Airport     | <span style="color: purple;">⚓</span> ESIS Seaport          |



0 75 150 300 450  
Miles





# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 3

### First Five Years Plan

### Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Aviation																	
2267771	TALLAHASSEE REGIONAL AIRPORT													2008	\$450		Aviation Capacity Project
4059651	TALLAHASSEE REGIONAL AIRPORT													2008	\$30		Aviation Capacity Project
4109102	PANAMA CITY BAY CO. AIRPORT RELOCATION CONSTRUCTION MANAGEM													2008	\$20,000		Aviation Capacity Project
4181812	OKALOOSA REG AIRPORT NEW ENTRANCE/EXIT PHASE II													2008	\$400		Aviation Capacity Project
4157991	OKALOOSA REGIONAL AIRPORT													2009	\$250		Aviation Capacity Project
4181861	PANAMA CITY-BAY CTY INTERNATIONAL AIRPORT													2010	\$126		Aviation Capacity Project
4190301	PANAMA CITY-BAY CTY INTERNATIONAL AIRPORT													2010	\$67,000		Aviation Capacity Project
4095121	TALLAHASSEE REGIONAL AIRPORT													2011	\$15		Aviation Capacity Project
4203591	TALLAHASSEE REGIONAL AIRPORT													2011	\$33		Aviation Capacity Project
4203671	TALLAHASSEE REGIONAL AIRPORT													2011	\$13		Aviation Capacity Project
2267741	TALLAHASSEE REGIONAL AIRPORT													2012	\$31		Aviation Capacity Project
4203001	PENSACOLA REGIONAL AIRPORT													2012	\$6,000		Aviation Capacity Project
4204071	PANAMA CITY - BAY CO INTERNATIONAL AIRPORT													2012	\$13		Aviation Capacity Project

### Highways

2179762	SR 30 (US 98) @ COLLEGE DR/D AVENUE INTERSECTIONS										2008		\$3,867				Intersection (New)
2206641	SR 83 (US 331) FROM SR 30 (US 98) TO S END CHOCTAW BAY BR										2008		\$12,885				Add Lanes and Reconstruct
2207733	SR 79 FROM WASHINGTON CO. LINE TO SR 8 (I-10)							2008		\$1,869							Right of Way - Future Capacity
4157823	SR 263 CAPITAL CIR. FROM SR 371 ORANGE AVENUE TO SR 10 (US 90) TE				2008		\$1,370										Right of Way - Future Capacity
2206632	SR 83 (US 331) FROM NEW ALIGN OWL'S HEAD TO EDGEWOOD CIRCLE				2009			\$2,895	2010		\$12,877						Right of Way - Future Capacity
4141321	SR 30 (US 98) FROM OKALOOSA COUNTY LINE TO CR 30A WEST				2010			\$4,976									Prelim Eng for Future Capacity
2224771	SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC				2009		\$4,770	\$233	2011		\$11,425	\$262					Right of Way - Future Capacity
2202311	SR 85 @ SR 123 FROM S OF GEN BOND BLVD TO N OF OKA REG AIRPORT												2012			\$38,784	Add Lanes and Reconstruct
4130623	SR 8 (I-10) FROM ESCAMBIA BAY BRIDGE TO E SR 281 AVALON BLVD				2009		\$3,705	\$270	2012		\$8,450						Right of Way - Future Capacity
4181811	SR 85 OKALOOSA REGIONAL AIRPORT GRADE SEPARATION ENTRANCE												2012		\$18,204	\$144	Add Lanes and Reconstruct

### Seaports

4205882	PORT OF PENSACOLA RAIL LOOP TRACK EXTENSION													2008		\$500	Seaport Capacity Project
4205883	PORT OF PENSACOLA WATERWAY CONNECTOR DREDGING													2008		\$2,570	Seaport Capacity Project
4205903	PORT OF PANAMA CITY RAILYARD EXPANSION													2008		\$360	Seaport Capacity Project
4205906	PORT OF PANAMA CITY SEAPORT HUB													2008		\$400	Seaport Capacity Project
4205905	PORT OF PANAMA CITY SEAPORT HUB													2010		\$450	Seaport Capacity Project
4205904	PORT OF PANAMA CITY SEAPORT HUB													2011		\$400	Seaport Capacity Project

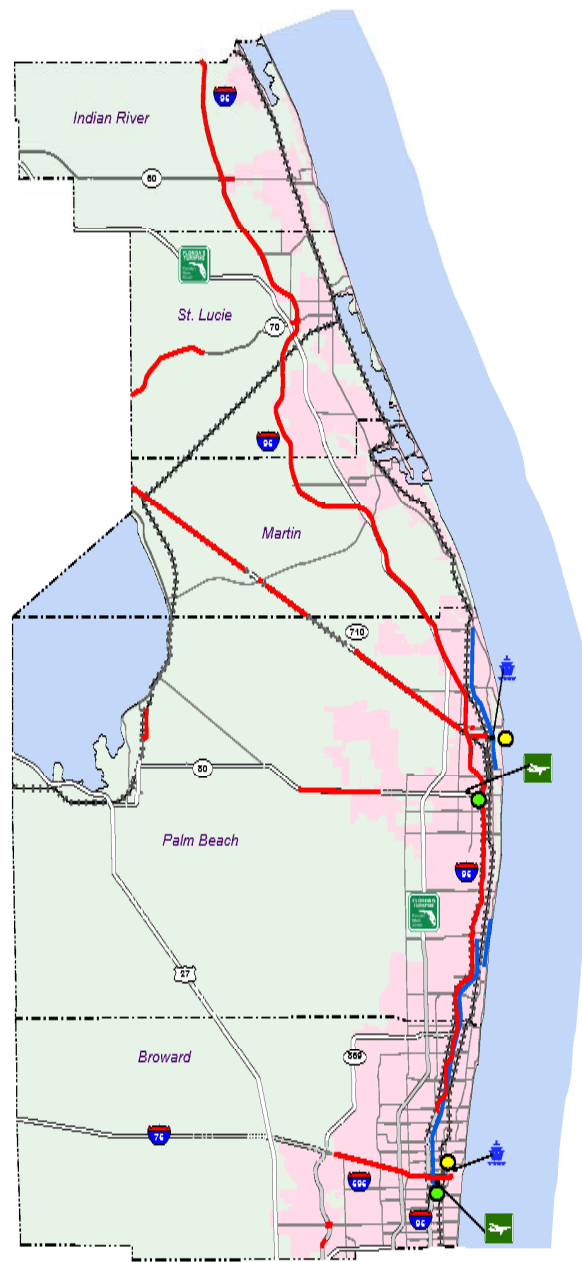
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**STRATEGIC INTERMODAL SYSTEM**  
 Capacity Improvement Projects

SIS INVESTMENT PLAN

District 4

State of Florida Department of Transportation  
 Systems Planning Office

Tentative Work Program

(FY 2007/2008 thru 2011/2012)  
 as of January 8, 2007

LEGEND

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<div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 20px; height: 2px; background-color: red; margin-right: 5px;"></div> <div>Highway</div> </div> <div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 20px; height: 2px; background-color: blue; margin-right: 5px;"></div> <div>Railway</div> </div> <div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 10px; height: 10px; border: 1px solid green; border-radius: 50%; margin-right: 5px;"></div> <div>Airport</div> </div> <div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 10px; height: 10px; border: 1px solid yellow; border-radius: 50%; margin-right: 5px;"></div> <div>Seaport</div> </div>	<div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 20px; border-top: 1px dashed black; margin-right: 5px;"></div> <div>Planned roads</div> </div> <div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 20px; border-top: 1px dashed black; margin-right: 5px;"></div> <div>Railroad</div> </div> <div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 20px; height: 10px; background-color: pink; margin-right: 5px;"></div> <div>Urban Areas-2000 Census</div> </div>
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<div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 15px; height: 15px; background-color: green; border: 1px solid black; margin-right: 5px;"></div> <div>SIS Airport</div> </div> <div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 15px; height: 15px; background-color: purple; border: 1px solid black; margin-right: 5px;"></div> <div>ESIS Airport</div> </div>	<div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 15px; height: 15px; background-color: blue; border: 1px solid black; margin-right: 5px;"></div> <div>SIS Seaport</div> </div> <div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 15px; height: 15px; background-color: purple; border: 1px solid black; margin-right: 5px;"></div> <div>ESIS Seaport</div> </div>
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# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 4

### First Five Years Plan

### Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX	
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM		
Aviation																		
4162951	PALM BEACH COUNTY INTERNATIONAL AIRPORT													2009		\$2,075	Aviation Capacity Project	
4184281	FT LAUD AIRPORT D DECK TERMINAL RDWAY													2009		\$6,629	\$3,900	Aviation Capacity Project
4203401	PALM BEACH INT. EXTEND RUNWAY 9R-27L													2009		\$4,142		Aviation Capacity Project
4203471	PALM BEACH INTL. EXTENSION OF TAXIWAY "F" TO RW 13													2009		\$5,237		Aviation Capacity Project
4203731	PALM BEACH INTL. TAXIWAY LIMA EAST OF RUNWAY 13-31													2009		\$11,589		Aviation Capacity Project
4181781	PALM BEACH INTERNATIONAL AIRPORT CONSTRUCT APRON GOLFVIEW													2010			\$750	Aviation Capacity Project
4203741	PALM BEACH COUNTY INTERNATIOAL AIRPORT EXTEND RUNWAY 9R-27L													2011		\$8,256	\$12,050	Aviation Capacity Project
4077041	FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL AIRPORT													2012			\$43,578	Aviation Capacity Project
Highways																		
2319208	I-95/SR-9/HOVI/AUX FROM S. OF BR#168/MP29.33 TO N. OF BR#168/MP 29.56				2008		\$60	\$100				2008		\$5,639				Bridge New Structure
4068701	I-95/SR-9/HOVI/GU FROM S OF PGA BLVD TO S OF DONALD ROSS RD											2008		\$69,337				Add Lanes and Reconstruct
4068702	I-95/SR-9/HOVI/GU FROM S OF DONALD ROSSRD TO SR-706/INDIAN TOWN											2008		\$99,906				Add Lanes and Reconstruct
4130471	I-95/SR-9 FROM S. OF SR-614/INDRIO TO IR/ST LUCIE CO/LINE				2008		\$2,700	\$170										Add Lanes and Rehabilitate Pmnt
4151522	I-75/SR-93 @ SR-820 PINES BLVD INTERCHANGE(URBANIZED)											2008			\$9,826			Interchange (Modify)
4193441	SR-710 FROM MARTIN/KOKEE CO/LINE TO CR-609/ALLAPATTAH RD	2008		\$7,500		\$75												PDE/EMO Study
4218541	I-595/SR-862 FROM E. OF NOB HILL ROAD TO E. OF UNIVERSITY DRIVE								2008		\$19,900	\$100						Right of Way - Future Capacity
2286281	SR-60/OSCEOLA BLVD FROM I-95 TO 82ND AVE/CR-609											2009			\$24,310			Add Lanes and Reconstruct
2302622	SR-70 FROM OKEECHO/ST LUCIE C/L TO MP 5.860											2009		\$91,673				Add Lanes and Reconstruct
2302623	SR-70 FROM MP 5.860 TO MP 10.216											2009		\$59,168				Add Lanes and Reconstruct
4093553	I-95/SR-9/AUX LANES FROM YAMATO ROAD TO LINTON BLVD				2009		\$4,300	\$300										Add Lanes and Reconstruct
4124202	SR-9/I-95/AUX LANES FROM S. OF GLADES RD TO N. OF YAMATO				2009		\$7,910	\$3,687										Add Lanes and Reconstruct
4130481	I-95/SR-9 FROM IR/ST LUCIE CO/LINE TO SR-60/INDIAN RIVER BLV				2009		\$3,895											Add Lanes and Reconstruct
4130501	I-95/SR-9 FROM N. OF CR-512 TO BREVARD CO/LINE				2009		\$3,580											Add Lanes and Reconstruct
4130581	I-595/SR-862 FROM E. OF NOB HILL (WB) TO E. OF UNIVERSITY DRIVE				2008		\$6,313	\$290	2009		\$23,538	\$384						Interchange (Modify)
4170622	SR-708/BLUE HERON BL @ CONGRESS AVE PHASE II								2008		\$2,170	\$283	2009		\$4,968			Add Turn Lane(s)
4193391	I-595/SR-862 FROM E. OF PINE ISLAND RD TO E OF UNIVERSITY DR(EB)				2008		\$2,243	\$143	2009		\$15,360	\$32						Add Lanes and Reconstruct
4203561	CONGRESS AVE @ INTERMODAL CENTER DELRAY				2008		\$45		2008		\$112	\$8	2009		\$395			Intersection (Major)
4204171	NEW EAST-WEST RD FR BEELINE & PGA INTSCTN WEST TO SEMNLE PRTT	2009		\$705														Add Lanes and Reconstruct
4039841	ELLER DR/ICTF ICTF OVERPASS											2010		\$65,350	\$5,791			New Road Construction
4093552	I-95/SR-9/AUX LANES FROM BROWARD CO LINE TO S. OF GLADES ROAD				2010		\$3,750	\$275										Add Lanes and Reconstruct
4093592	I-95/SR-9 FROM COMMERCIAL BLVD TO S. OF ATLANTIC BLVD				2010		\$10,000	\$158										Add Lanes and Reconstruct
4093593	I-95/SR-9 FROM S. OF ATLANTIC BLVD TO S. OF SAMPLE ROAD				2010		\$8,000	\$110										Add Lanes and Reconstruct
4093594	I-95/SR-9 FROM S. OF SAMPLE ROAD TO PALM BCH CO/LINE				2010		\$6,320											Add Lanes and Reconstruct
4130461	I-95/SR-9 FROM SR-70/VIRGINIA AVE TO S. OF SR-614/INDRIO RD				2010		\$570	\$160				2010		\$115,567				Add Lanes and Rehabilitate Pmnt
4130482	I-95/SR-9 @ OSLO ROAD INTERCHANGE				2009		\$2,200	\$200	2010		\$3,300	\$40						Interchange (Major)
4130491	I-95/SR-9 FROM SR-60/INDIAN RIV BLV TO N. OF CR-512				2010		\$4,195											Add Lanes and Reconstruct
4130571	I-595/SR-862 FROM E. OF NOB HILL RD TO E OF PINE ISLAND RD/EB				2009			\$2,750	2010		\$5,357	\$56						Interchange (Modify)
4132701	I-595/SR-862 FROM 136TH AVE TO E. OF NOB HILL RD(WB)				2008		\$4,029		2010		\$27,890	\$38						Interchange (Major)
4145611	I-75/SR-93 @ MIRAMAR PARKWAY											2010			\$14,870			Interchange (Modify)
4193411	I-595/SR-862 @ TURNPIKE/ELEVATED DIRECT CONNECTION(EAST)				2010		\$4,300	\$200										Interchange (Modify)
2297101	SR-15/BELLE GLADE RD /PH 2 MP 6.0 SR-729/MP 09.358				2011			\$4,040										New Road Construction
4093531	I-595/SR-802 WEST OF DAVIE ROAD TO SR-7/3R-7/TPK INTERCHG								2008		\$87		2011		\$79,029			Interchange (Modify)
4107171	SR-70 FROM KINGS HIGHWAY TO JENKINS ROAD				2008			\$51	2009		\$1,000	\$24	2011		\$18,056	\$168		Add Lanes and Reconstruct
4132521	SR-9/I-95 FROM SR-706/INDIAN TOWN RD TO PALM BCH/MARTIN C/L	2011		\$770														Add Lanes and Reconstruct
4132531	SR-9/I-95 FROM PALM BCH/MARTIN C/L TO CR-708	2011		\$2,530														Add Lanes and Reconstruct
4132541	SR-9/I-95 FROM CR-708/BRIDGE ROAD TO HIGH MEADOWS	2011		\$1,650														Add Lanes and Reconstruct

#### LEGEND

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# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 4

### First Five Years Plan

### Tentative Work Program

ITEMSE	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
4132711	I-595/SR-862 FROM E. OF UNIVERSITY DR TO E. OF TPK INTERCHANGE										2011	\$45,502	\$215				Interchange (Major)
4132721	I-595/SR-862 FROM E. OF UNIVERSITY DR TO WEST OF DAVIE RD(WB)				2008	\$1,453	\$53	2009	\$27,715	\$40	2011	\$33,478	\$186				Add Lanes and Reconstruct
4132741	I-595/SR-862 FROM W. OF 136 TH AVE TO W. OF NOB HILL RD(EB)				2009	\$230		2011	\$3,022								Interchange (Modify)
4192501	SR-710/WARFIELD BLVD FROM E. OF INDIANTOWN TO MARTIN/PB COUNTY				2011		\$4,648										Add Lanes and Reconstruct
4192511	SR-710/BEEELINE HWY FROM PGA BLVD TO MILITARY TRAIL				2011		\$5,210										Add Lanes and Reconstruct
4193451	SR-80 FROM CR-880 TO FOREST HILL BLVD	2011		\$5,050													PDE/EMO Study
2298961	SR-710/BEEELINE HWY FROM W. OF AUSTRALIAN AVE TO OLD DIXIE HWY										2012		\$35,301				Add Lanes and Reconstruct
2298972	SR-710/BEEELINE HWY FROM W. OF CONGRESS AVE TO W. OF AUSTRALIA										2012	\$26,702	\$474				Add Lanes and Reconstruct
4111892	I-595/TRANSIT ALT. CENTRAL BROWARD EW TRANSIT ANALYSIS	2008	\$11,705	\$11,709				2012	\$9,950	\$50							PDE/EMO Study
4132731	I-595/SR-862 FROM 136 TH AVE(ALT 1B) TO E. OF SR-710/US-441				2012	\$8,141											Interchange Just/Mod
4192502	SR-710/BRIDGE#890016				2010	\$6,000	\$50				2012	\$78,376	\$858				Add Lanes and Reconstruct

### Railways

4203441	TRI-RAIL (SFRTA) STATION IMPROVEMENTS										2010	\$11,323		2009	\$5,744		Rail Capacity Project
4187341	FEC R/R FROM HYPOLUXO TO VILLA RICA																Rail Capacity Project
4084272	TRI-RAIL EXTENSION JUPITER EXTENSION													2012		\$6,000	Rail Capacity Project

### Seaports

4184301	PORT OF PALM BEACH FROM SOUTH GATE ACCESS TO SR-710/US-1 CON													2008	\$8,421		Seaport Capacity Project
4203421	PORT OF PALM BEACH HARBOR & CHANNEL IMPROV. DREDGING STUDY													2008	\$750		Seaport Capacity Project
4203491	PORT OF PALM BEACH ON-PORT INTERMODAL RAIL IMPROVEMENTS													2008	\$3,338		Seaport Capacity Project
4203601	PORT OF PALM BEACH RO/RO FACILITY AT SLIP 3													2009	\$2,001		Seaport Capacity Project
4203641	PORT OF PALM BEACH SOUTH PORT CONTAINER COMPLEX													2009	\$1,113		Seaport Capacity Project
4203711	PORT EVERGLADES HEAVY RAIL TRACK CONNECT TO NORTHPORT/RAIL													2009	\$1,125		Seaport Capacity Project
4184321	PORT EVERGLADES INTERMODAL CONTAINER TRANSFER FACILITY													2010	\$2,946		Seaport Capacity Project
4203481	PORT EVERGLADES PORTWIDE DREDGING													2011	\$15,021		Seaport Capacity Project
4203581	PORT EVERGLADES ICTF TWO RAIL COMPONENTS													2011	\$675		Seaport Capacity Project

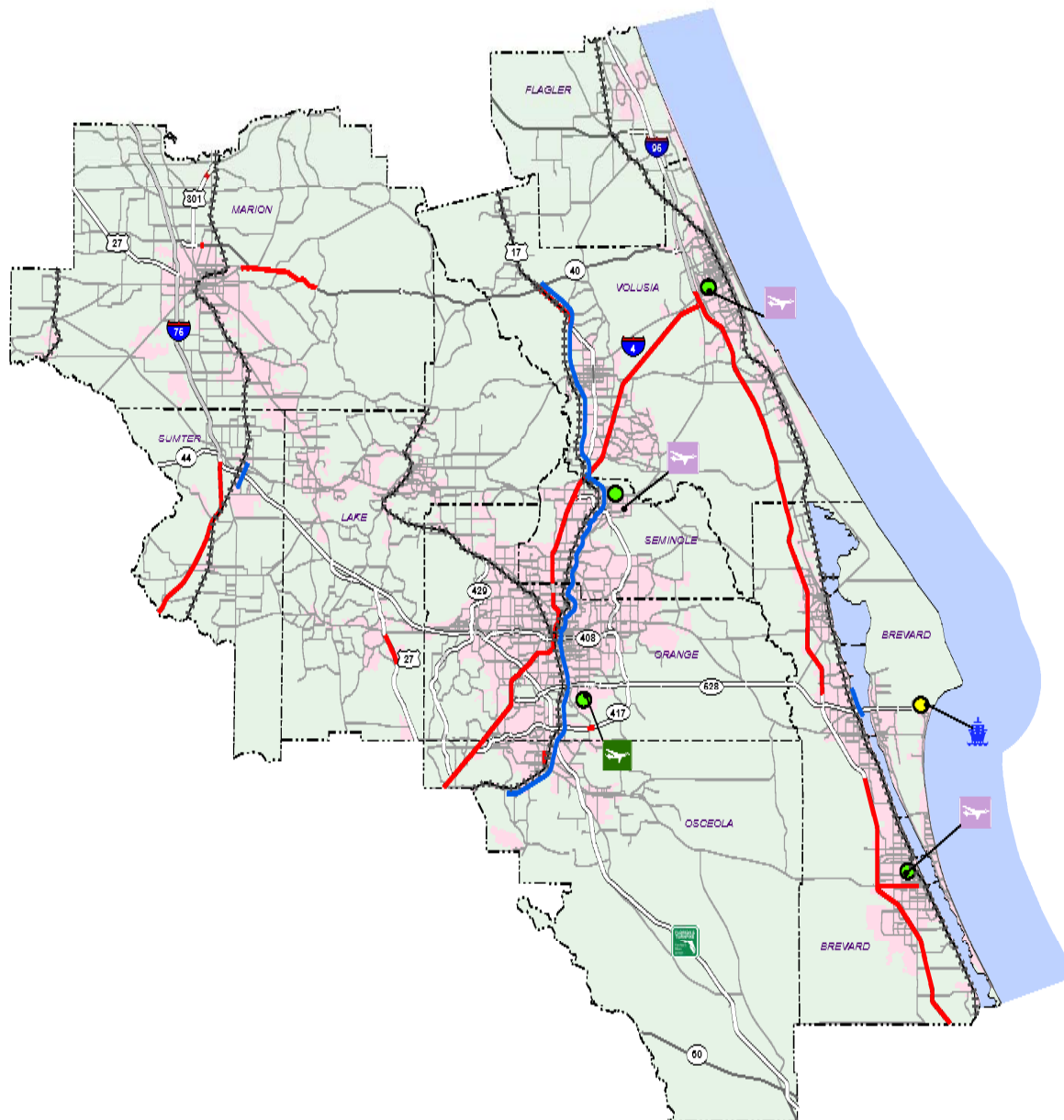
#### LEGEND

**Tentative Work Program**  
(FY 2007/2008 thru 2011/2012)  
as of January 8, 2007

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**STRATEGIC INTERMODAL SYSTEM**  
 Capacity Improvement Projects

**SIS INVESTMENT PLAN**

**District 5**  
 State of Florida Department of Transportation  
 Systems Planning Office

**Tentative Work Program**  
 (FY 2007/2008 thru 2011/2012)  
 as of January 8, 2007

**DRAFT**

**LEGEND**

- Highway
- Railway
- Airport
- Seaport

**Existing Conditions**

- 2 lane roads
- 4 lane roads
- 6 & 6+ lane roads
- Other State roads
- ..... Planned roads
- +++++ Railroad
- Urban Areas-2000 Census
- SIS Airport
- ESIS Airport
- ⚓ SIS Seaport
- ⚓ ESIS Seaport





# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 5

### First Five Years Plan

### Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Aviation																	
4144541	SEMINOLE-ORLANDO SANFORD EXPAND TERMINAL A													2008		\$2,000	Aviation Capacity Project
4184701	SEMINOLE-ORLANDO SANFORD ACO LAND-EXTEND RUNWAY 9L/27R & 9R/													2008		\$150	Aviation Capacity Project
4184981	VOLUSIA-DAYTONA BCH CONSTRUCT AIRCRAFT PARKIN G RAMP													2008		\$500	Aviation Capacity Project
4185101	SEMINOLE-ORLANDO SAN FORD EXTENSION OF RUNWAY 9L/27R													2008		\$83	Aviation Capacity Project
4144421	BREVARD-MELBOURNE INT'L CONSTRUCT AIR CARGO FACILITY PHASE													2009		\$1,000	Aviation Capacity Project
4096821	VOLUSIA-DAY BCH INTL LAND ACQUISITION													2010		\$2,000	Aviation Capacity Project
4183171	SEMINOLE-ORLANDO SAN FORD INT'L RELOCATE/EXPAND ACCESS RD														\$2,917		Aviation Capacity Project
4183181	ORANGE-ORLANDO INT'L INTERIM WIDENING OF SOUTH ACCESS ROAD													2010	\$9,193		Aviation Capacity Project
4184951	VOLUSIA-DAYTONA BCH PAYMENT ON BONDS													2010		\$165	Aviation Capacity Project
4076941	BREVARD-MELBOURNE EXPAND APRON FOR CONCOURSE A													2011		\$80	Aviation Capacity Project
4208451	SEMINOLE-ORL SANFORD AIRPORT IMPROVEMENT PROJE CT													2011		\$600	Aviation Capacity Project
4208471	SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY ALPHA (PHASE 3)													2011		\$278	Aviation Capacity Project
4208481	SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY "T"													2011		\$278	Aviation Capacity Project
4051921	SEMINOLE-ORL SANFORD AIRPORT IMPROVEMENT PROJE CT													2012		\$2,000	Aviation Capacity Project
4051961	SEMINOLE-ORL SANFORD CONSTRUCT TAXIWAY "F"													2012		\$306	Aviation Capacity Project
4076581	BREVARD-MELBOURNE INT'L PAVED SHOULDERS TAXIWAY "A" & CONNE													2012		\$100	Aviation Capacity Project
4082111	ORANGE-ORLANDO INT'L S TERMINAL DESIGN - INFRA STRUCTURE & CON													2012		\$10,070	Aviation Capacity Project
4082121	ORANGE-ORLANDO INT'L S TERMAINAL DESIGN -INFRA STRUCTURE & CO													2012		\$35,106	Aviation Capacity Project
4097831	BREVARD-MELBOURNE AIRPORT IMPROVEMENT PROJE CT													2012		\$500	Aviation Capacity Project
4184921	VOLUSIA-DAYTONA BCH AIRPORT IMPROVEMENT PROJE CT													2012		\$1,000	Aviation Capacity Project
4208501	VOLUSIA-DAYTONA BCH PAYMENT ON BONDS													2012		\$110	Aviation Capacity Project

### Highways

2424844	I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD.										2008		\$11,964				Add Lanes and Reconstruct
2424845	I-4 FROM S OF IVANHOE BLVD TO N OF KENNEDY BLVD				2010		\$150	\$25,327			2008		\$650				Add Lanes and Reconstruct
2425922	I-4 FROM ORANGE CO LINE TO .25MILE N CENTRAL PKWY				2008		\$847										Add Lanes and Reconstruct
2426262	I-75 FROM HERNANDO CO LINE TO SR 470				2008		\$5,077		2008		\$12,277						Add Lanes and Rehabilitate Pmnt
2426263	I-75 FROM SR 470 TO SR51 (FLORIDA TURNPIKE)				2008		\$5,124		2008		\$8,640						Add Lanes and Rehabilitate Pmnt
4055068	I-95 FROM S OF SR514 MALABAR RD TO S OF SR519 INCLUDING PINEDA IN													2008	\$192,254	\$19,000	Add Lanes and Rehabilitate Pmnt
4167531	SR 326 FROM WEST ANTHONY RD TO LEFT TURN LANE AT SIGNAL													2008		\$1,083	Intersection (Minor)
4167981	SR 200 (US 301) FROM .212MI S OF 165TH ST TO .205MI N OF NE 165TH ST													2008		\$585	Add Left Turn Lane(s)
4183211	SR 500 (US 17-92) 3 INTERSECTIONS VINE ST TO CARROLL STREET								2008		\$4,932	\$97					Add Turn Lane(s)
4193671	I-4 EB OFF RAMP @ LAKE MARY BLVD INTERSECTION													2008		\$750	Add Right Turn Lane(s)
4197681	SR 417 @ BOGGY ROAD INTERCHANGE													2008		\$9,172	New Road Construction
2427152	I-95 0.5 MILE S OF I-4 0.5 MILE N US 92				2008		\$5,200		2009		\$4,100						Interchange (Major)
4068696	I-95 FROM 0.5 MILE N OF SR 44 SOUTH OF I-4				2008		\$11,838		\$83	2009	\$5,578						Add Lanes and Rehabilitate Pmnt
4102511	SR 15 (US 17/92) FROM DELEON SPRINGS BLVD TO SR 40				2009			\$5,960									PDE/EMO Study
4055062	I-95 FROM N OF SR 528 TO N OF SR 50				2008		\$1,997							2010	\$82,154	\$1,000	Add Lanes and Rehabilitate Pmnt
4068694	I-95 FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44				2008		\$12,282	\$46	2010		\$14,615	\$168					Add Lanes and Rehabilitate Pmnt
4183281	SR 500 (US 192) FROM I-95 TO AIRPORT BLVD INTCHG													2010		\$1,341	Add Turn Lane(s)
2384231	SR 25 (US 27) FROM 1000'N LAKE LOUISA TO N OF CLUSTER OAK DR				2010		\$677							2012		\$38,698	Add Lanes and Rehabilitate Pmnt
2422461	I-4 FROM 2.8MILE S OF POLK CO TO I-95	2012		\$5,168	\$100												PDE/EMO Study
4068693	I-95 FROM SR 50 TO 0.5 MILE N OF SR 40				2010		\$94	\$429	2008		\$3,090			2012		\$83,100	Add Lanes and Rehabilitate Pmnt
4068695	I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE				2010		\$170	\$364	2009		\$2,513			2012		\$62,894	Add Lanes and Rehabilitate Pmnt
4106742	SR 40 FROM END OF 4 LANES TO CR 314				2012			\$4,550									Prelim Eng for Future Capacity
4106743	SR 40 FROM CR 314 TO CR 314A				2012			\$4,225									Prelim Eng for Future Capacity
4130721	I-95 FROM BREVARD CO LINE TO S OF SR 514 (MALABAR)				2010		\$11,568		2009		\$21,454	\$314	2012		\$130,125		Add Lanes and Rehabilitate Pmnt

#### LEGEND

#### NOTES

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# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 5

### First Five Years Plan

### Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
4155871	SR 417 EXTENSION FROM SR 417 TO INTERNATIONAL PKWY										2012		\$24,952				New Road Construction
4165181	I-4 BRAIDED RAMP FROM US 192 INTCHG TO OSCEOLA PKWY INTCHG				2008		\$2,550				2012		\$16,492				Interchange (Major)

### Railways

4187431	CSX RAILROAD WILDWOOD SIDING										2008	\$1,657					Rail Capacity Project
4187441	FLA EAST COAST RR FROM FRONTENAC TO CITY POINT										2008	\$3,798					Rail Capacity Project
4129943	I-4 MAINTENANCE OF T RAFFIC COMMUTER RAIL OPERATING & MAINTENA													2011	\$53,500		Rail Capacity Project

### Seaports

4184101	PORT CANAVERAL WIDEN WEST TURNING BASIN AT ENTRANCE CHANNEL													2010	\$9,751		Seaport Capacity Project
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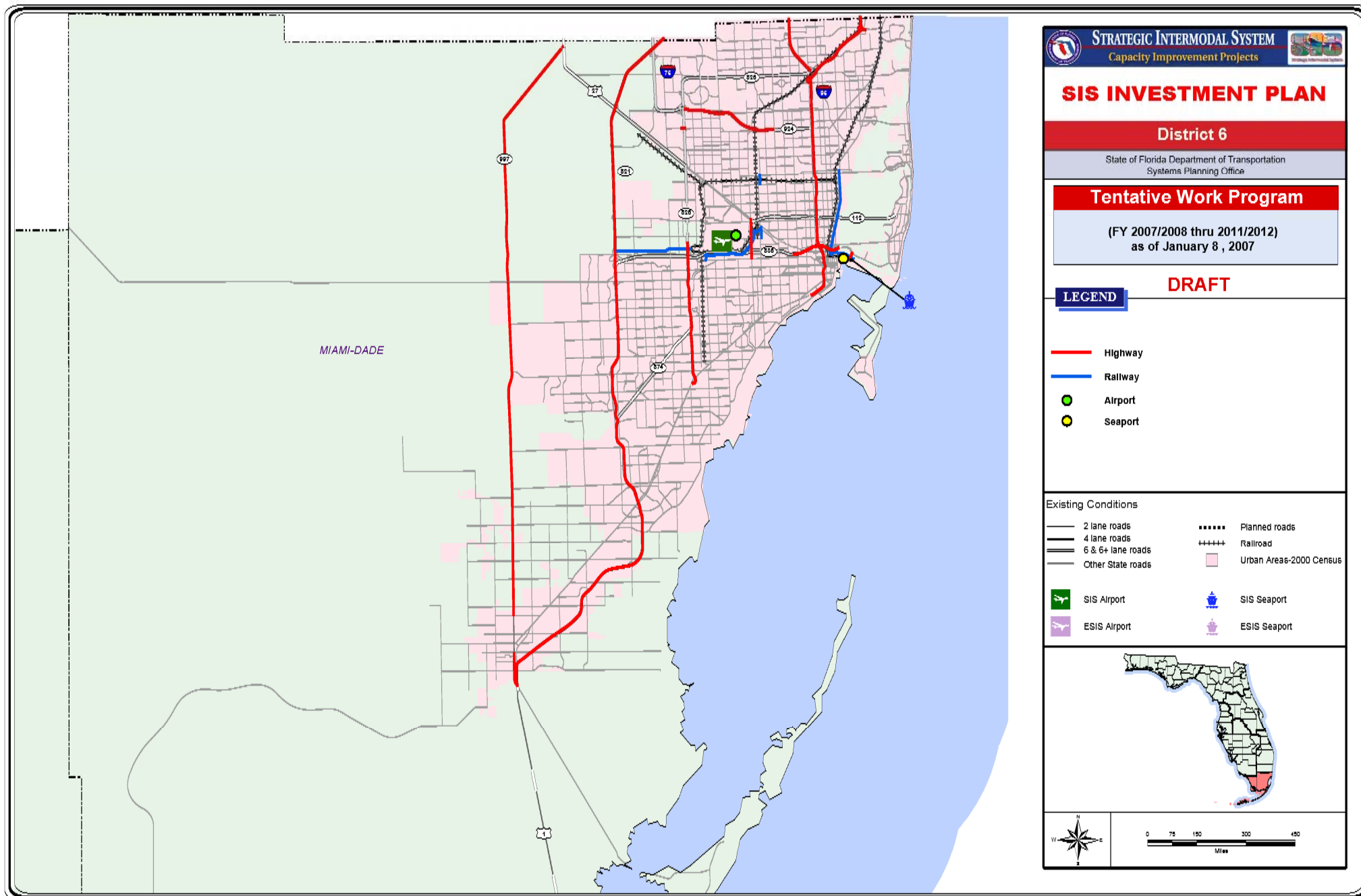
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**Tentative Work Program**  
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# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 6

### First Five Years Plan

### Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Aviation																	
4206681	MIAMI INTERNATIONAL AIRPORT CENTRAL BOULEVARD													2009	\$48,500		Aviation Capacity Project
4204341	MIAMI-DADE AVIATION AIRFIELD IMPROVEMENTS A380 MODIFICATIONS													2011		\$18,029	Aviation Capacity Project

### Highways

2490351	SR 826/PALMETTO EXPY FROM SW 45TH STREET TO SW 32ND STREET										2008	\$129,935	\$1,022				Interchange (Modify)
2496143	SR 997/KROME AVENUE FROM SR 94/KENDALL DRIVE TO SR 90/SW 8 STR				2009		\$1,450	2009	\$13,194	\$6,323							Add Lanes and Reconstruct
2496145	SR 997/KROME AVENUE AT SW 298, SW 216, SW 200, SW 184 INTERSECTIO										2008		\$598				Add Turn Lane(s)
2496156	SR 997/KROME AVENUE FROM MP 3.478 TO MP 10.984				2008		\$250										Add Lanes and Reconstruct
2516701	SR 836/I-395/I-95 FROM NW 17TH AVENUE TO MACARTHUR CSWY BR.	2008		\$227			\$1,828										PDE/EMO Study
2516842	SR 9A/I-95 LEGAL CONSULTANT FOR GOLDEN GLADES MULTIMODAL TE				2008		\$300										Park and Ride Lots
4149641	SR 9A/I-95 FROM S. OF SR 836/I-395 TO IVES DAIRY RD/NW203 ST	2008		\$11,491													PDE/EMO Study
4152401	MIAMI INTERMODAL CTR (MIC) ROADWAY LANDSCAPING										2008		\$6,368				Intermodal Capacity Project
2495811	SR 826 & SR 836 INT FROM NW 87 TO NW 57 AVE'S				2009		\$8,483				2009	\$277,244	\$160,700				Interchange (Modify)
2496152	SR 997/KROME AVENUE FROM 350' N OF SW 8 ST. TO MP 3.478				2008		\$227				2009	\$30,456	\$3,135				Add Lanes and Reconstruct
2496155	SR 997/KROME AVENUE FROM MP 10.984 TO 14.082 /KKECHOBEE ROAD				2008		\$125				2009	\$33,401	\$3,448				Add Lanes and Reconstruct
2516841	SR 9A/I-95 GOLDEN GLADES MULTIMODAL TERMINAL				2008		\$338				2009	\$7,762	\$58				PDE/EMO Study
4164731	SR 5AJS-1 AUXILIARY LANE FROM CARD SOUND ROAD TO SR 821/HEFT										2009		\$3,012				Add Auxiliary Lane(s)
4221291	I-95(SR 9)IVS DAIRY I-95 INTERCHANGE AT IVES DAIRY ROAD				2008		\$355				2009	\$7,475	\$98				Interchange (Modify)
2511563	PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395										2010	\$167,508	\$17,482				New Road Construction
4055753	SR 997/KROME AVENUE FROM SR 5AJS-1 TO SW 328 ST/LUCY STREET										2010	\$18,340	\$124				Add Lanes and Reconstruct
4161171	SR 826 AT NW 122 ST. FROM WEST 21ST COURT TO EAST OF WEST 20TH										2011		\$4,187				Intersection (Major)
2496144	SR 997/KROME AVENUE FROM SW 296 STREET TO SW 136 STREET	2008		\$78	2012		\$1,350										PDE/EMO Study
2496147	SR 997/KROME AVENUE FROM S.W. 136TH STREET TO SR 94/KENDALL DRI				2012		\$1,600										Add Lanes and Reconstruct
4055752	SR 997/KROME AVENUE FROM US-1/SR 5 TO SW 296 ST. (BY-PASS)	2012		\$1,100													PDE/EMO Study

### Railways

4163991	SFRTA - METRORAIL/ TRI-RAIL TRANSFER STATION													2009		\$500	Rail Capacity Project
4182111	FEC DWNT LEAD TRACKS FROM N.W. 79 STREET TO PORT OF MIAMI													2009		\$1,390	Rail Capacity Project
4187421	SOUTH FLORIDA RTA METRORAIL/ TRI-RAIL TRANSFER STATION										2010		\$896				Rail Capacity Project

### Seaports

4205342	PORT OF MIAMI CARGO GATEWAY COMPLEX													2011		\$4,792	Seaport Capacity Project
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#### LEGEND

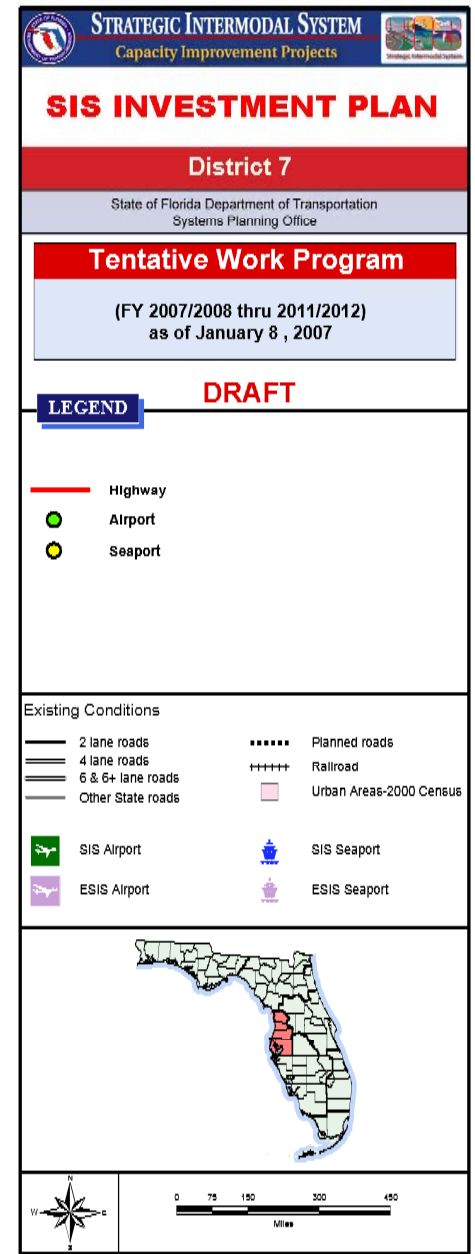
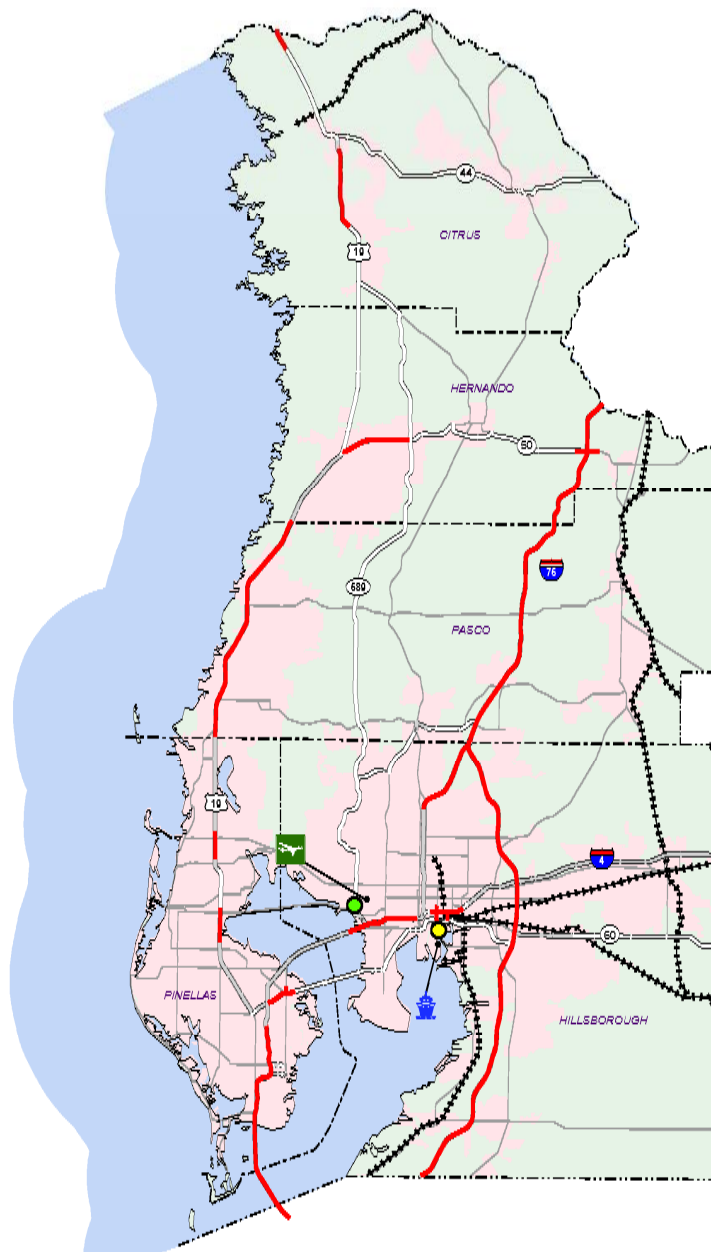
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# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 7

### First Five Years Plan

### Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Aviation																	
4075281	TAMPA INT'L AIRPORT													2008		\$2,075	Aviation Capacity Project
4205951	TAMPA INT'L AIRPORT NORTH PUBLIC PARKWAY													2008	\$6,455		Aviation Capacity Project
4164621	TAMPA INT'L AIRPORT													2009	\$11,024		Aviation Capacity Project
4049111	TAMPA INT'L AIRPORT													2010		\$20,701	Aviation Capacity Project
4143491	TAMPA INT'L AIRPORT													2010		\$1,891	Aviation Capacity Project
4164611	TAMPA INT'L AIRPORT													2010		\$2,613	Aviation Capacity Project
4207031	TAMPA INT'L AIRPORT													2011		\$3,676	Aviation Capacity Project
4208081	TAMPA INT'L AIRPORT														\$5,400		Aviation Capacity Project

### Highways

2571672	US 19 (SR 55) FROM W CORNFLOWER DR TO W FOSS GROVE PATH							2008	\$7,184	\$182	2008	\$36,721	\$91				Bridge New Structure
4058223	US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL							2008		\$2,446							Add Lanes and Reconstruct
4079512	SR 50 (CORTEZ BLVD) FROM MARINER BLVD TO SUNCOAST PKWY							2008		\$18,142							Add Lanes and Reconstruct
4189691	SR 694 (GANDY BLVD) FROM MLK JR BLVD TO BRIGHTON BAY										2008		\$3,036				Add Lanes and Reconstruct
4192351	I-75 (SR 93A) FROM MOCCASIN WALLOW RD TO N OF FLETCHER AVE	2008	\$550	\$10													PDE/EMO Study
4192352	I-75 (SR 93A) FROM MOCCASIN WALLOW RD TO S OF US 301	2008	\$3,751	\$5													PDE/EMO Study
4192353	I-75 (SR 93A) FROM S OF US 301 TO N OF FLETCHER AVE	2008	\$6,200	\$5													PDE/EMO Study
2568811	US 19 (SR 55) FROM N OF WHITNEY RD TO S OF SEVILLE BLVD										2009	\$76,088	\$3,764				Interchange (New)
2568812	US 19 (SR 55) FROM S OF SEVILLE BLVD TO N OF SR 60										2009	\$45,695	\$18,110				Interchange (Modify)
2569312	SR 694 (GANDY BLVD) FROM W OF 9TH ST NORTH E OF 4TH ST NORTH							2009	\$15,000	\$1							Add Lanes and Reconstruct
2584151	I-4/SELMON EXPRESSWAY FROM S OF SELMON EXPRESSWAY TO 7TH AVE										2010	\$176,340	\$101,656				Interchange (Major)
2584152	I-4/SELMON EXPRESSWAY FROM 7TH AVE TO I-4										2010	\$98,557	\$3,439				Interchange (Major)
4110142	I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L							2010	\$30,439								Add Lanes and Reconstruct
4125311	SR 60 (MEMORIAL HWY) FROM I-275 TO SPRUCE ST		\$4,400	\$40													Interchange (New)
4218311	I-75 (SR 93) FROM S OF I/75/275 INTERC TO S OF SR 56										2010	\$41,226	\$10,121				Interchange Ramp (New)
2583985	I-275 (SR 93) FROM SR 60 (MEMORIAL HWY) TO HIMES AVE										2011	\$270,357	\$331				Add Lanes and Reconstruct
4058222	US 19 (SR 55) FROM W GREEN ACRES TO W JUMP CT							2011		\$11,573							Add Lanes and Reconstruct
4079513	SR 50 (CORTEZ BLVD) FROM US 19 TO W OF MARINER BLVD							2009	\$30,722	\$689	2011	\$22,140	\$203				Add Lanes and Reconstruct
4110112	I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO SR 50							2011	\$29,640	\$182							Add Lanes and Reconstruct
4110122	I-75 (SR 93) FROM SR 50 TO HERNANDO/SUMTER CO/L	2008	\$4,805					2011	\$37,563	\$182							Add Lanes and Reconstruct
4167321	SR 50 (CORTEZ BLVD) FROM LOCKHART RD TO KETTERING RD	2011					\$1,782										Add Lanes and Reconstruct
4198602	US 19 (SR 55) CONTINUOUS RIGHT TURN LANE							2009	\$6,300	\$13	2011	\$11,013	\$1,061				Add Right Turn Lane(s)
2567742	US 19 (SR 55) FROM N OF SR 580 TO N OF CR 95	2012	\$5,458	\$1,690													Add Lanes and Reconstruct
2583992	I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER										2012	\$123,299					Add Lanes and Reconstruct

### Seaports

4205941	PORT OF TAMPA PORT REDWING													2008	\$5,024		Seaport Capacity Project
4206111	PORT OF TAMPA CONTAINER YARD IMPROVMENT PHASE I													2008	\$3,829		Seaport Capacity Project
4205971	PORT OF TAMPA RAIL IMPROVEMENT PHASE I													2009	\$1,840		Seaport Capacity Project
4206101	PORT OF TAMPA RAIL IMPROVEMENTS PHASE II													2011	\$2,084		Seaport Capacity Project

#### LEGEND

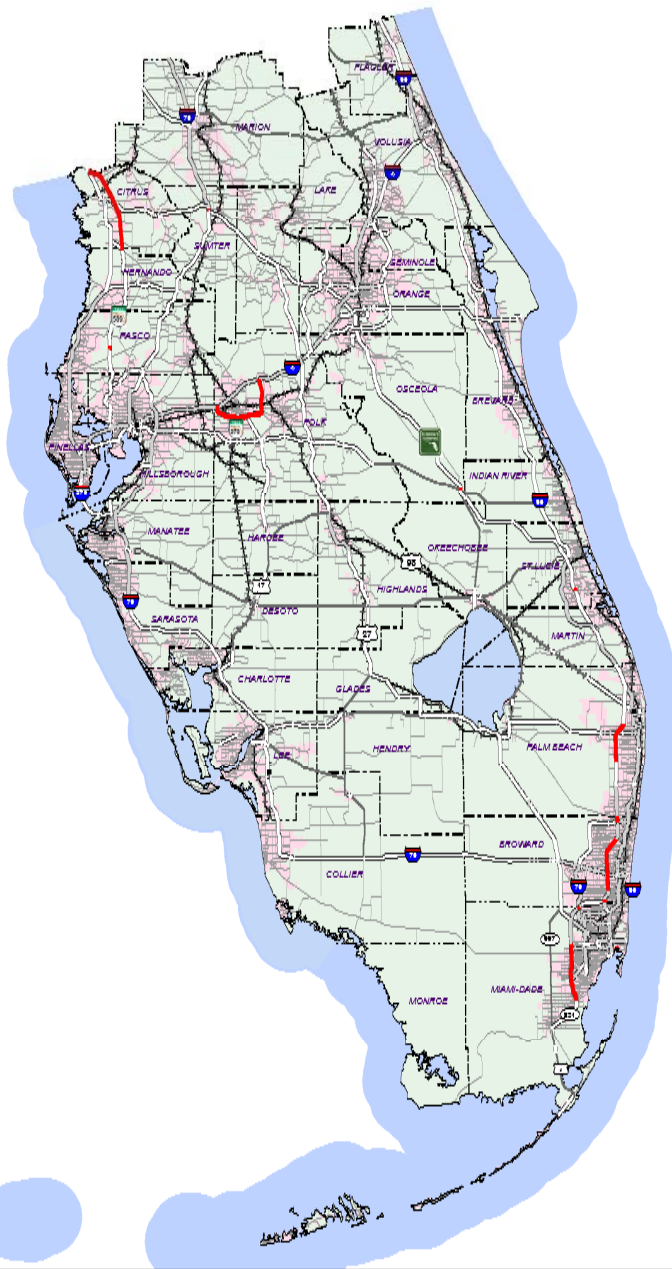
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**STRATEGIC INTERMODAL SYSTEM**  
 Capacity Improvement Projects

**SIS INVESTMENT PLAN**

**Turnpike Enterprise**

State of Florida Department of Transportation  
 Systems Planning Office

**Tentative Work Program**

(FY 2007/2008 thru 2011/2012)  
 as of January 8, 2007

**LEGEND**

**DRAFT**

**Highway**

**Existing Conditions**  
 — 2 lane roads  
 — 4 lane roads  
 — 6 & 6+ lane roads  
 — Other State roads

..... Planned roads  
 +++++ Railroad  
 Urban Areas-2000 Census

SIS Airport  
 ESIS Airport

SIS Seaport  
 ESIS Seaport



# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### Turnpike Enterprise

### First Five Years Plan

### Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Highways																	
4052701	SUNCOAST PKWY II				2012	\$19,400	\$28,162	2008	\$25,600	\$129,088							New Road Construction
4060944	WIDEN NB OF TPK FROM SR818(GRIFFIN RD) TO SR 838 (SUNRISE BLVD)										2008		\$21,808				Add Lanes and Reconstruct
4060974	WIDEN TPK MAINLINE (NB) FROM SUNRISE BLVD TO ATLANTIC BLVD										2008		\$51,236				Add Lanes and Reconstruct
4061431	WIDEN TPK FROM LAKE WORTH RD (SR 802) TO OKEECHOBEE BLVD (SR 7				2008		\$6,451	2008		\$18,921							Add Lanes and Reconstruct
4154871	WIDEN H.E.F.T.(SR821) FROM EUREKA DR (SR994) TO SW 117 AVE (SR992)				2008		\$4,341										Add Lanes and Reconstruct
4154881	WIDEN H.E.F.T.(SR821) FROM SW216TH ST TO N OF EUREKA DR (SR994)				2008		\$2,923										Add Lanes and Reconstruct
4165371	WIDEN POLK PARKWAY MP 17.97 TO 23.75 (CR 546 TO I4)										2008		\$58,661				Add Lanes and Reconstruct
4165372	PACE RD / POLK PKWY INTERCHANGE (MP 23)										2008		\$25,873				Interchange (Major)
4193371	TURNPIKE FLYOVER SB RAMP TO I-595				2008	\$2,000											Add Lanes and Reconstruct
4193381	TURNPIKE AUX LANES NB FROM GRIFFIN ROAD TO I-595				2008	\$2,000											Add Lanes and Reconstruct
4217031	INTERSECTION IMPROVE MENT @ SR 60 AND TPK										2008		\$415				Interchange Ramp (Modify)
4060954	WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD (SR818) (6TO8)										2009		\$82,561				Add Lanes and Reconstruct
4061441	WIDEN TPK(SR91) LANTANA TOLL PLAZA - LAKE WORTH RD(SR802) (MP88-				2009		\$594				2009		\$141,954				Add Lanes and Reconstruct
4061444	LAKE WORTH RD / TPK (SR802 / SR91) INTCHG MODIFICATION (MP93)										2009		\$77,219				Interchange (Major)
4207351	ST. LUCIE INTERCHANGE IMPROVEMENTS				2008		\$352				2009		\$5,288				Add Turn Lane(s)
2519381	H.E.F.T. (SR821) / I-75 INTCHG				2010		\$4,000										Interchange (Major)
4060961	WIDEN H.E.F.T.(SR821) FROM S OF SW117TH ST. TO S OF KENDALL DR										2010		\$353,170				Add Lanes and Reconstruct
2509581	RIDGE RD / SUNCOAST PKWY (SR 589) INTERCHANGE				2011		\$1,004				2011		\$13,355				Interchange (New)
4061031	SUNRISE BLVD / TPK (SR838 / SR91) INTERCHANGE MODIFICATION				2009		\$3,939	2011		\$9,931							Interchange (Major)
4150511	WIDEN H.E.F.T.(SR821) KENDALL TO SR836 (MP20 TO MP26) 6 TO 10 LA				2011		\$20,005										Add Lanes and Reconstruct
4159271	WIDEN TPK(SR91) FROM SAWGRASS (SR869) TO PALM BEACH CTY LINE (	2008		\$2,000	2011		\$6,446										Add Lanes and Reconstruct
2511562	PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR836/I-395				2012	\$11,310	\$345										New Road Construction
4061101	I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS)				2012		\$9,000										Interchange (Major)

#### LEGEND

**Tentative Work Program**  
(FY 2007/2008 thru 2011/2012)  
as of January 8, 2007

PD&E = Project Development & Environment  
SM = State Managed Funds  
DM = District Managed Funds

#### NOTES

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.



# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### Statewide First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Railways																	
4059221	FEC/SILVER METEOR IMPROVEMENTS FEC/AMTRAK JAX TO MIAMI													2008		\$55,225	Rail Capacity Project
Seaports																	
1936151	SEAPORTS / BONDS													2012		\$90,000	Seaport Capacity Project MLD
4072761	SEAPORT ACCESS CHAPTER 320 FUNDS													2012		\$60,000	Seaport Capacity Project MLD

#### LEGEND

#### Tentative Work Program

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