

- August - Revenue Estimating Conferences
- October
 - Began rebuilding the Work Program
 - Toll facilities – Updated traffic and revenue projections
- December - Revenue Estimating Conferences
- January
 - Work Program amendment
 - Federal relief funding
 - One-year extension of the FAST Act



August 2020 Revenue Estimating Conferences Change in Projected State Transportation Revenues (\$ in millions)

Description	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Traditional Transportation Revenue	(432.2)	(273.8)	(197.7)	(187.6)	(198.9)	(195.6)	(1,485.8)
Documentary Stamp Tax Proceeds	1.6	25.1	25.0	25.7	25.1	23.9	126.3
Total	(430.6)	(248.7)	(172.7)	(161.9)	(173.9)	(171.7)	(1,359.5)

December 2020 Revenue Estimating Conferences Change in Projected State Transportation Revenues (\$ in millions)

Description	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Traditional Transportation Revenue	(14.1)	(20.2)	4.0	21.6	44.0	47.0	82.3
Documentary Stamp Tax Proceeds	45.5	27.9	29.2	29.8	30.5	17.2	180.1
Total	31.4	7.7	33.2	51.4	74.5	64.2	262.4

Change in Projected Revenues from Toll Facilities (\$ in millions)

Description	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Non-Turnpike Toll Facilities	(73.6)	(91.6)	(57.2)	(59.7)	(74.6)	(68.1)	(425.0)
Turnpike	(230.0)	(210.0)	(192.0)	(178.0)	(167.0)	(156.0)	(1,133.0)
Total	(303.6)	(301.6)	(249.2)	(237.7)	(241.6)	(224.1)	(1,558.0)

- FY 20/21 Finalized
 - 77 projects impacted
 - 23 projects were deferred
 - 54 projects were deleted
 - Work Program Amendment approved
- Draft Tentative Work Program Finalized

- **\$2.91 billion** projected revenue reductions for FY 2020/21 - FY 2025/26
 - State funds: \$1.097 billion
 - Non-Turnpike Toll facilities: \$425 million
 - Turnpike: \$1.133 billion
 - Federal funds: \$258 million
- \$470 million partial relief
- \$39 million non-recurring in FFY 2021