

# Florida Department of Transportation

## Aviation Program Overview

Aviation Office



OFFICE OF FREIGHT, LOGISTICS & PASSENGER OPERATIONS

# Aviation Program Overview

- System Overview
- Program Description
- Program Funding



# Aviation System Overview

- Almost 53% of Florida tourists arrive via Florida's system of airports
- Florida's air passengers account for 10% of the nations total passengers
- More than 8% of the nations air cargo travels through Florida's airports



# Aviation System Overview

## Aviation's Economic Impact in Florida:

- 1.2 million jobs
- \$38.8 billion in payroll
- \$114.7 billion in economic activity
- 8.5% of Florida's gross state product



# Aviation System Overview

## Air Cargo:

- \$6.6 billion in economic activity
- 36% of Florida's international trade
- Commodities carried valued at \$33 billion annually



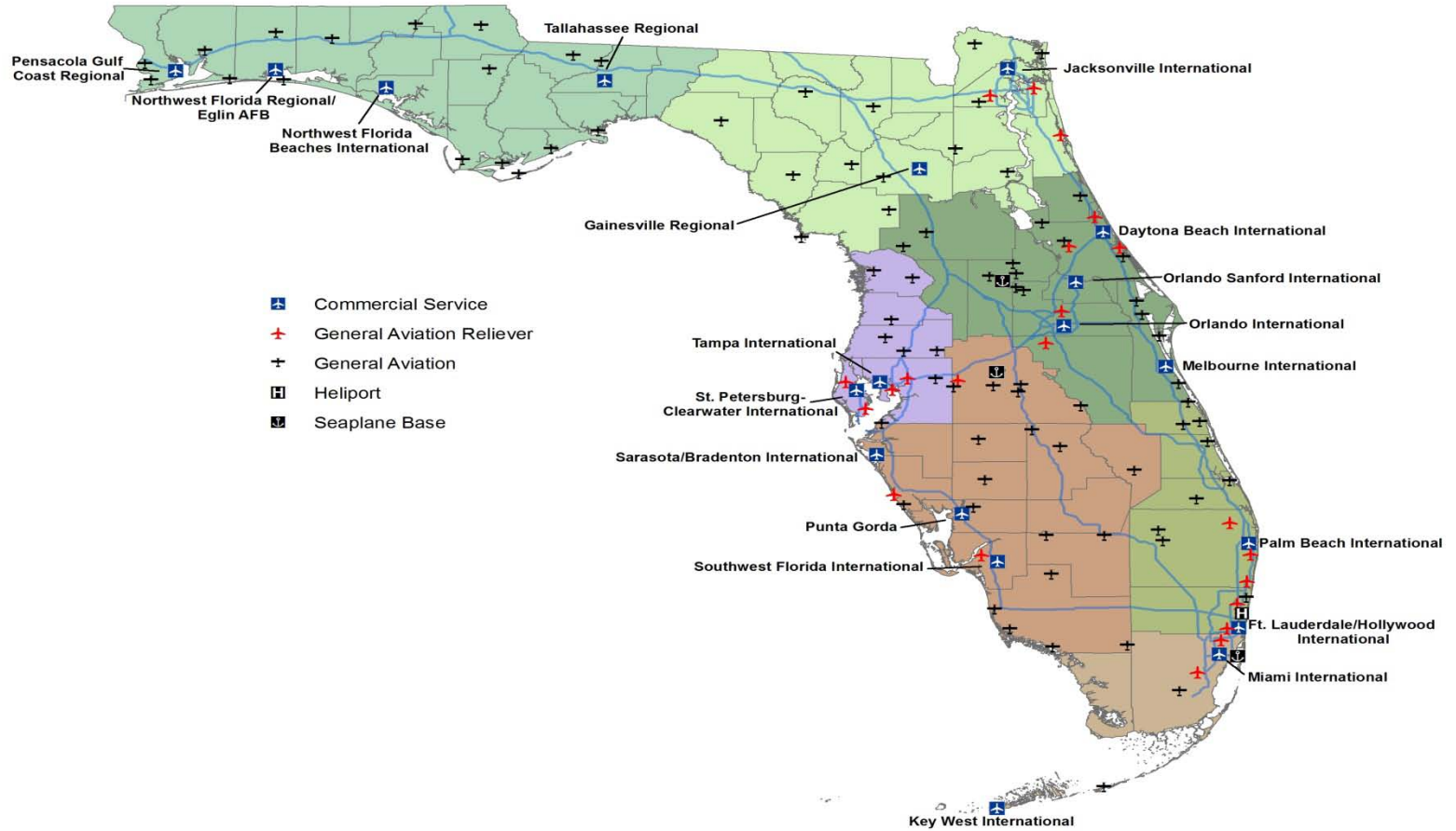
# Aviation System Overview

- 129 public-use airports
  - 19 commercial service airports
  - 110 general aviation airports
- 11 major military airfields
- Over 600 private-use airports and heliports



# Aviation System Overview

## Florida's Public Airports



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# Aviation Program Description

- Develop and maintain Florida Aviation System Plan
- Administer Aviation Grant Program
- Approve sites for proposed airports
- License public airports/register private airports
- Issue Airspace Obstruction Permits
- Provide technical assistance
  - Compatible land use
  - Runway pavement





# Aviation Program Description

## Central Aviation Office (Policy Guidance):

- Florida Aviation System Plan
- Statewide Project Management
- Airport Inspection and Licensing Program
- Airport Master Plan Review
- Airport Security Plan Approval
- Emergency Operations Support



# Aviation Program Description

## District Aviation Offices (Program Implementation):

- Manage Grant Agreements
- Project Management
- Project Inspections
- Airport Master Plan Approvals
- Local Government Technical Support
- Work Program Development



# Aviation Program Funding

- The Aviation Program provides financial assistance to Florida's public airports
- Funded from the State Transportation Trust Fund
- Federal funds are managed by the FAA Airport District Office in Orlando
- The aviation industry contributes \$35 - \$40 million per year in Florida aviation fuel taxes



# Aviation Program Funding

## Funding priorities:

- Safety
- Security
- Preservation
- Capacity
- Economic Development



# Aviation Program Funding

- Capital projects, planning, and design
- Off airport projects include:
  - mitigation lands
  - aviation easements
  - noise mitigation
- Airport capital equipment



# Aviation Program Funding

Airport projects must be:

- Consistent with the Florida Aviation System Plan
- Consistent with the local comprehensive plan
- In the airport master plan and airport layout plan



# Aviation Program Funding

## Statutory funding shares:

- Commercial service airports are funded at **50 state /50 local**
- General aviation airports are funded at **80 state /20 local**
- Land acquisition may be initially funded at **75 state /25 local**



# Aviation Program Funding

(Dollars in Millions)  
Fiscal Years

<b>SUB-PROGRAM</b>	<b>Current</b>					
	<b>Year</b>					
	<b>11/12</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>
TOTAL \$	192.3	176.9	141.6	143.3	149.8	153.0
Airport Improvement	145.4	144.5	103.2	98.9	106.9	113.6
Land Acquisition	3.0	0.5	1.2	0.1	0.2	0.0
Planning	4.9	5.7	5.4	5.4	4.6	5.0
Discretionary Capacity	39.0	26.3	31.8	38.8	38.1	34.4



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## Questions?

Contact: Aaron N. Smith, State Aviation Manager

Phone: 850-414-4514

Email: [aaron.smith@dot.state.fl.us](mailto:aaron.smith@dot.state.fl.us)

Aviation Office Website

<http://www.dot.state.fl.us/aviation>

Continuing Florida Aviation System Planning Process

<http://www.CFASPP.com>



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