WE’VE BEEN WORKING ON THE RAILROAD

A BETTER WAY TO GO!

SunRail
30-minute peak service in each direction:
- 5:30 a.m. – 8:30 a.m.
- 4 p.m. – 7 p.m.

2-hour off-peak service in each direction

Phase I – DeBary to Sand Lake Road
- By 2014

Phase II North – DeBary to Deland
Phase II South – Sand Lake Road to Poinciana
- By 2016
DBM - Design, Build and Maintain the SunRail corridor

- Maintaining the corridor
- Double-tracking corridor
- Installing new signals
- Building platforms, Operations Control Center and maintenance facility
- Overall completion: 82%
Operations Control Center
Service and Inspection Facility
Station Finishes Contracts

- **#1 Archer Western**
  - DeBary, Sanford, Lake Mary, Altamonte Springs, Florida Hospital, LYNX, Orlando Health
  - Overall completion: ~76%

- **#2 Welbro**
  - Longwood, Maitland, Winter Park, Church Street, Sand Lake Road
  - Overall completion: ~63%
Locomotives

- Motive Power (Boise, ID)
  - 10 locomotives (7 for Phase 1 and 3 for Phase 2)
  - Delivery – Fall 2013
  - 1st Locomotive arrives late August/early September

Coaches/Cab Cars

- Bombardier (Plattsburgh, NY)
  - 20 passenger cars (14 for Phase 1 and 6 for Phase 2)
  - Delivery – Summer 2013
  - 1st Cab Car arrives late July/early August
Operations and Maintenance

- Awarded to Bombardier April 12, 2013
- Now mobilizing, hiring staff, training trainers
- Developing safety training plans for First Responders
- Responsibilities include:
  - Operations
  - Dispatching
  - Fleet maintenance
  - Track maintenance
  - Customer service
  - Station platform and facility maintenance
  - Material supply
Ticket Vending machines

Features include:

- Tap on/Tap Off technology
- SunCard balance check & reload
- Bus transfer card acceptance
- Intuitive touch-screen interface
- Two machines on each platform
- $2 base fare with a $1 zone charge for travel between counties
- Discounts for seniors, children, people with disabilities, frequent riders
Marketing and Business Development

- Outdoor boards
- Radio
- Print publications
- Special Events
- Advertising opportunities
- Television Production
- Safety outreach
- Pre-service ticket sales to consumers and businesses
- Community outreach
www.sunrail.com

Consumer Website launched May 22

- Station locations
- Train amenities
- Consumer benefits

On-line applications prior to service

- Train Tracker
- Trip Planner
- On-line sales of consumer passes
  - Buy and reload fare media
  - Card registration
Phase 2 South

- Design plans nearing 60% completion
- Coordinating stations with locals
- Right of Way Acquisition – under way
  - 10 out of 13 parcels acquired.

Phase 2 North

- Draft Project Development Application submitted to FTA on April 8, 2013
- Coordinating station concepts with locals
Follow us at www.sunrail.com

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foursquare.com/RideSunRail

pinterest.com/RideSunRail

flickr.com/photos/RideSunRail
Project Description

• $1.5 Billion Completion of Central Florida’s Beltway

• 25-mile Toll Road

• Non-Toll Road Improvements:
  • 4- and 6-Laning about 7 Miles of SR 46 in Lake and Seminole Counties
  • Rebuilding the US 441/SR 46 Interchange in Mount Dora
  • Relocating CR 46A to Improve Wildlife Connectivity
  • Parallel Service Roads in East Lake and Seminole Counties

• Connectivity to SR 417 and I-4 Corridors
FDOT/OOCEA Agreement

For each agency’s respective sections they will:

Perform Final Design
Construct
Finance
Operate
Maintain
Collect Tolls
Keep All Toll Revenue
<table>
<thead>
<tr>
<th>SECTION</th>
<th>DESIGN</th>
<th>CONSTRUCTION</th>
</tr>
</thead>
<tbody>
<tr>
<td>1A</td>
<td>90%</td>
<td>FY15</td>
</tr>
<tr>
<td>1B</td>
<td>60%</td>
<td>FY15</td>
</tr>
<tr>
<td>2A</td>
<td>60%</td>
<td>FY18</td>
</tr>
<tr>
<td>2B</td>
<td>30%</td>
<td>FY17</td>
</tr>
<tr>
<td>2C</td>
<td>30%</td>
<td>FY18</td>
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</table>
### FDOT Section Status

<table>
<thead>
<tr>
<th>SECTION</th>
<th>DESIGN</th>
<th>CONSTRUCTION</th>
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</thead>
<tbody>
<tr>
<td>3A</td>
<td>20%</td>
<td>FY17</td>
</tr>
<tr>
<td>3B</td>
<td>45%</td>
<td>FY17</td>
</tr>
<tr>
<td>4A/4B</td>
<td>Construction at 30%</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>25%</td>
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<td>6</td>
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<tr>
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<tr>
<td>7B</td>
<td>0%</td>
<td>FY19</td>
</tr>
<tr>
<td>8</td>
<td>15%</td>
<td>FY19</td>
</tr>
</tbody>
</table>

**CONSTRUCTION COMPLETE 2021**
For More Information:

www.wekivaparkway.com
I-4 ULTIMATE IMPROVEMENTS

- **Length:** Over 21 miles from West of Kirkman Rd. to East of SR 434.
- **What:** Reconstruction of Mainline & Interchanges
  - Addition of 4 Managed Lanes
  - Replace over 60 bridges
- **Design/Construction Duration:** ~ 6 years
Costs:

- Design/Construction Costs: $2.1 billion
- Annual Operations & Maintenance: $5.8 million
- 57% of total Funding (over 35 years) will be from Toll Revenues

**P3: Public Private Partnership**
- Design-Build-Finance-Operate-Maintain
- 40 year contract term
- 4 Managed Lanes (2 each direction)
- 6 General Use Lanes (GUL) + Auxiliary Lane
- Toll risk to remain with FDOT
- Access to and from the tolled managed lanes will be limited.
  - Slip Ramp Access
  - Direct Ramp Access
- Considering Alternatives
  - Intended for longer trips
- Dynamic Tolling
- All Electronic Tolling
  - No toll by plate
- Everyone Pays
- No Trucks
I-4 ULTIMATE
Where Are We Now

- Right of Way – nearly complete, on schedule to have complete prior to notice to proceed.
- Preliminary 60%Plans have been completed.
- Permits Have Been obtained.
- Planning Level Traffic and Revenue Study (T&R) completed.
- Project Financial Feasibility Study completed.
P3 Seeks to Achieve 5 Primary Goals

- To provide capacity improvements much sooner than possible under traditional pay-as-you go approach
  - 20 years sooner
- To eliminate project phasing and advance the overall project
- To capitalize on the private sector’s innovation and access to capital markets
- Transfer of appropriate risk items to private partner
- To enhance long-term, lifecycle cost efficiency and service quality
Project Plan and Timeline

**Industry Forum** – March 4, 2013

**Procurement Began with Request for Qualifications** – March 8, 2013

**Shortlist and Draft Release of Request for Proposals** – June 5, 2013

**Notice to Proceed** – Fall 2014

**Construction Complete, All Lanes Open to Traffic** – ~2020

**Design-Build Construction (Milestone Payments)**

**Operations and Maintenance (Availability Payments)**

**Hand Back and Final Payment** – ~2054

2012  2014  ~2020  ~2054
PUBLIC INVOLVEMENT AND COMMUNITY OUTREACH

• Project Website
www.Moving-4-Ward.com

• Project Video

• Sign Up and be notified when there is a major update or announcement.