

FTC Expressway Authority Cost Savings Study

Presented to:

Florida Transportation Commission

Presented by:

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Presentation Outline

- Study Review
- Current Impressions
- Process/Schedule

STUDY REVIEW

Objective

Analyze, assess and recommend opportunities for cost savings and efficiencies from sharing resources among Florida Expressway Authorities

Study Elements

- Design/Project Development
- Construction
- Maintenance
- Operations
- Analyses will take advantage of FTC Expressway Authority performance data

CURRENT IMPRESSIONS

Expressway Authority Cooperation

- Authorities continuing to respond to requests for information
- We're identifying many areas in which the expressway authorities are already sharing services

Issues Beyond Study Scope

- Interest among interviewees for look at administrative costs (including salaries)
- During study process, some authorities have raised financial issues (different treatment of authorities in terms of debt instruments, leverage, terms)
- Will discuss these issues for possible legislative consideration

Back Office Consolidation

- FTE, Authorities have signed MOU to proceed with consolidated customer service center
- Much work remains, which will extend beyond term of our study
- We will identify ways for FTC to monitor and encourage process for developing ILA and procurement documents
- Progress needs to be shown by start of Legislature

PROCESS/SCHEDULE

Study Process

- Interviews, Data Collection completed
- Build on FTC's Authority performance reporting database
- Analyze information in each Study Element
- Prepare Draft Report
- Discuss recommendations with FTC, stakeholders in combined workshop
- Prepare Final Report

Schedule

OCT

1

Draft
Report
Submitted
To FTC

OCT

16

Draft
Report
Workshop
(proposed)

NOV

1

Final Draft
Report to
FTC

NOV

15

Final Report
Transmitted
to
Legislature

QUESTIONS/DISCUSSION