FTC Expressway Authority Cost Savings Study

Presented to:
Florida Transportation Commission

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Presentation Outline

- Study Review
- Current Impressions
- Process/Schedule
STUDY REVIEW
Objective

Analyze, assess and recommend opportunities for cost savings and efficiencies from sharing resources among Florida Expressway Authorities
Study Elements

- Design/Project Development
- Construction
- Maintenance
- Operations

Analyses will take advantage of FTC Expressway Authority performance data
CURRENT IMPRESSIONS
Expressway Authority Cooperation

Authorities continuing to respond to requests for information

We’re identifying many areas in which the expressway authorities are already sharing services
Issues Beyond Study Scope

- Interest among interviewees for look at administrative costs (including salaries)

- During study process, some authorities have raised financial issues (different treatment of authorities in terms of debt instruments, leverage, terms)

- Will discuss these issues for possible legislative consideration
Back Office Consolidation

- FTE, Authorities have signed MOU to proceed with consolidated customer service center
- Much work remains, which will extend beyond term of our study
- We will identify ways for FTC to monitor and encourage process for developing ILA and procurement documents
- Progress needs to be shown by start of Legislature
Study Process

- Interviews, Data Collection completed
- Build on FTC’s Authority performance reporting database
- Analyze information in each Study Element
- Prepare Draft Report
- Discuss recommendations with FTC, stakeholders in combined workshop
- Prepare Final Report
Schedule

- **OCT 1**: Draft Report Submitted To FTC
- **OCT 16**: Draft Report Workshop (proposed)
- **NOV 1**: Final Draft Report to FTC
- **NOV 15**: Final Report Transmitted to Legislature
QUESTIONS/DISCUSSION