FLORIDA HIGH SPEED RAIL UPDATE
Florida Transportation Commission
July 7, 2010
Orlando, FL
AGENDA – Florida HSR Update

• Where are we?

• Where are we going?

• How long will it take to get there?
Phase I – Tampa to Orlando

- Kathleen Rd
- Polk TPO 2nd choice
- WALT DISNEY STATION
- ORANGE COUNTY CONVENTION CENTER MULTI-MODAL STATION
- USF Polytechnic Polk TPO 1st choice
- DOWNTOWN TAMPA MULTI-MODAL STATION
- LAKELAND/POLK COUNTY STATION (ONE OF THESE)

FLORIDA HIGH SPEED RAIL TAMPA-ORLANDO

Florida Rail Enterprise
Typical High Speed Rail Section in I-4
Phase I Tampa to Orlando

- Proven technology
- Approximately hourly service from Tampa to Orlando
- Additional frequency between Orlando Airport and attractions
- Trip time of under one hour Orlando Airport to Downtown Tampa (compared to 96 min by auto at 2015 Peak Hour)
- Maximum Speed 168 MPH+
  - Preliminary Engineering seeking opportunities to exceed this
- Approximately 2 million passengers/year forecast
  - Performing update with current work
Tampa-Orlando 2010 Activities

- Five major Tasks within first $66.6 mill Grant (Statement of Work)
  - Project development tasks (including ridership update)
  - Preliminary Engineering 30% for Tampa-Orlando to firm up project costs
    - Mainline infrastructure
    - Stations and maintenance facility
    - Cost estimate (budget validation)
  - Early Works Safety Project procurement documents development
  - Right of way (for few parcels not owned)/Survey
  - Develop RFQ and RFP for Design Build Operate Maintain & Finance contract

Target completion for this Statement of Work – end of 2010
Next Statement of Work to be developed late in 2010
If all the stars line up...
September, 2010- Cost estimate and budget validation
October, 2010 – procurement process initiates for both:
• Early Works Safety Contract
• Public Private Partnership to Design-Build-Operate-Maintain & Finance High Speed Rail (DBOM&F)

Spring 2011 – start construction for Early Works Safety Contract
Late 2012:
• Complete Early Works Safety Contract
• Start construction for DBOM&F

2015 – Open to Revenue Service
Planned events (subject to change)

- **July**: Briefing to elected officials
- **August**: Small/Disadvantaged Business outreach
- **Sept/Oct**: Industry & Developer forum
- **August-Dec**: Public Updates in Tampa, Lakeland, Orlando
Phase 2: Miami-Orlando

- FDOT initiated PD&E (NEPA) in May, 2010
  - Three phases of development
  - Target completion late 2012 (subject to funding)
  - PB Americas/Jacobs

- FRA funding competition for Planning
  - $50 million available nationally
  - Florida application submitted May 19, 2010
    - $8 million request (20% State match required)
    - Funding for first phase
    - Results will be known by September
Organizational

- Federal Railroad Administration
  - Customer Service Representative – Randall Brown
  - Office of Safety
  - Program Management Oversight Consultant - STV

- Florida Rail Enterprise

- Consultant Team
  - Legal advisor - Freshfields
  - Financial advisor - KPMG
  - Program Manager – HNTB/WSA

- Florida Statewide Passenger Rail Commission
  - Nine member commission
  - Representation from various sectors
  - Focused solely on the movement of people through rail
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additional information: WWW.FLORIDAHIGHSPEEDRAIL.ORG
Jan 28, 2010: President and VP delivered good news in Tampa
- Florida one of top three recipients in the nation
- High Speed Rail Express Track 2 Application approved:

  TAMPA-ORLANDO-MIAMI CORRIDOR
- $1.25 billion Grant for Phase 1 Tampa-Orlando ($2.7 billion requested)

May 7, 2010: Administrator Szabo signed ROD

May 28, 2010: Secretary LaHood announced first grant for Florida - $66.6 million (out of a total of $80 million)

August, 2010: will apply for 2010 Service Development Program Grant (80/20 match)
- 20% local match from Florida Rail Enterprise and/or private funds

**FLORIDA HSR**: Opportunity to be first “HSR Express” system in nation with speeds >150 mph
Early Works Safety Project

Objectives:

- Create safe work zone for I-4 traffic and later HSR construction
- Create jobs soon
- Discover unforeseen conditions on smaller contract