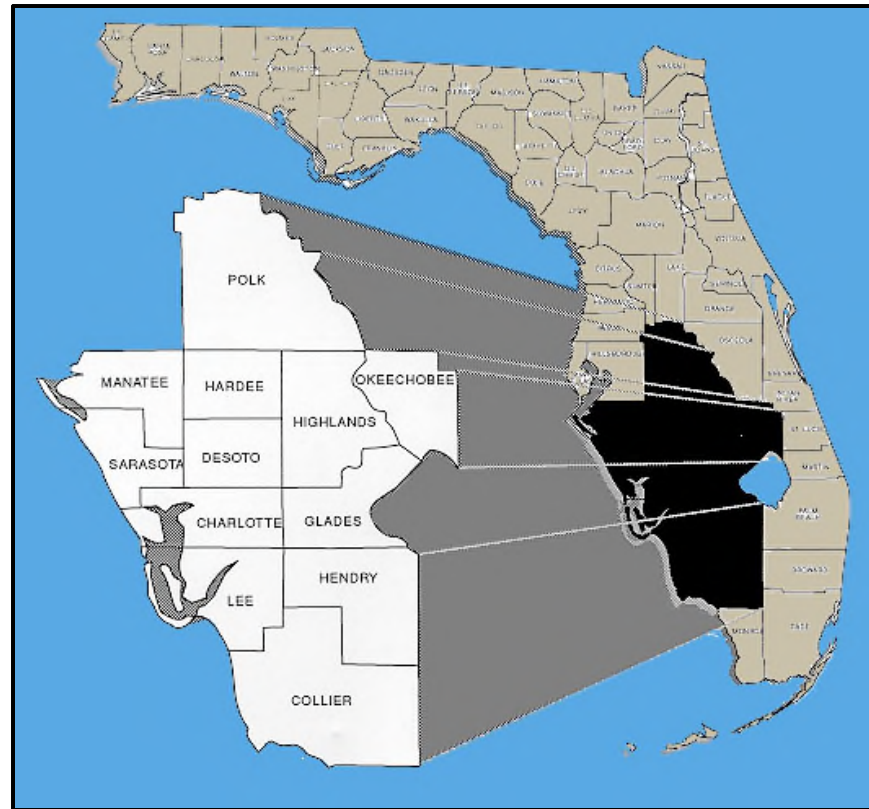


District 1 Presentation

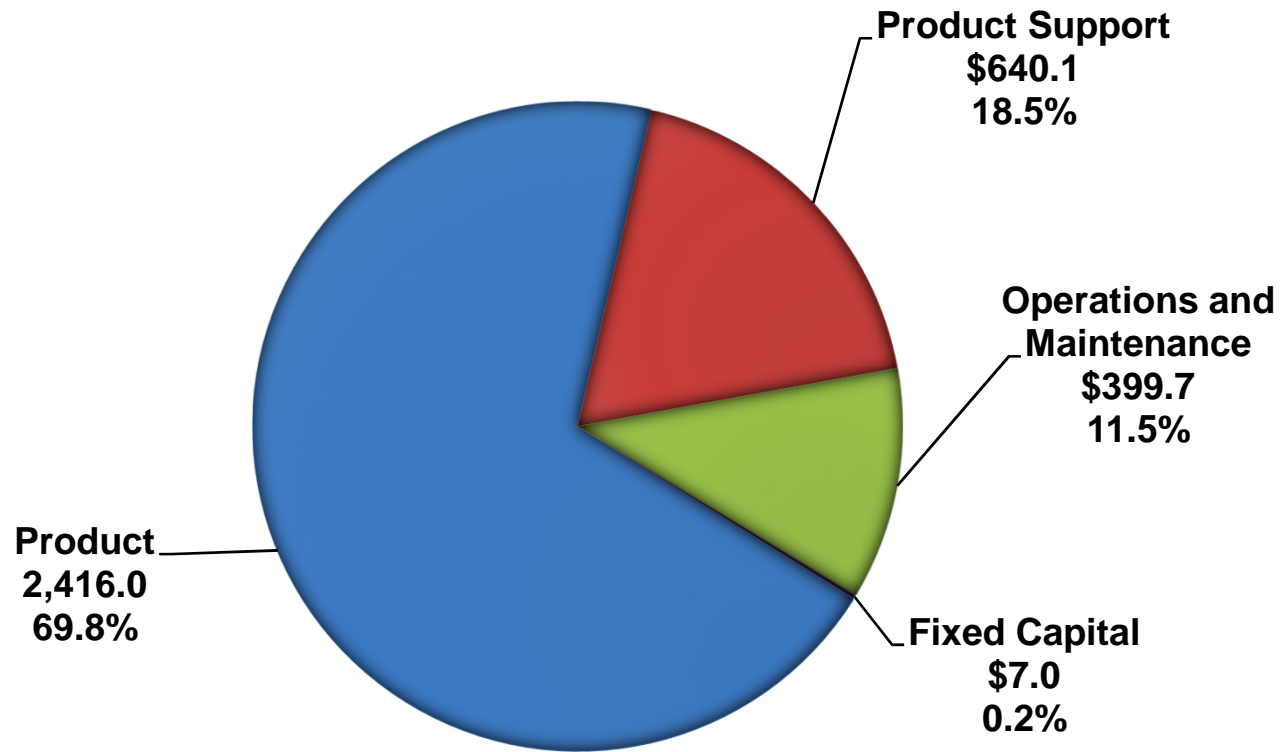


L. K. Nandam, P.E.



Total District 1: Work Program (\$3,462.7M)

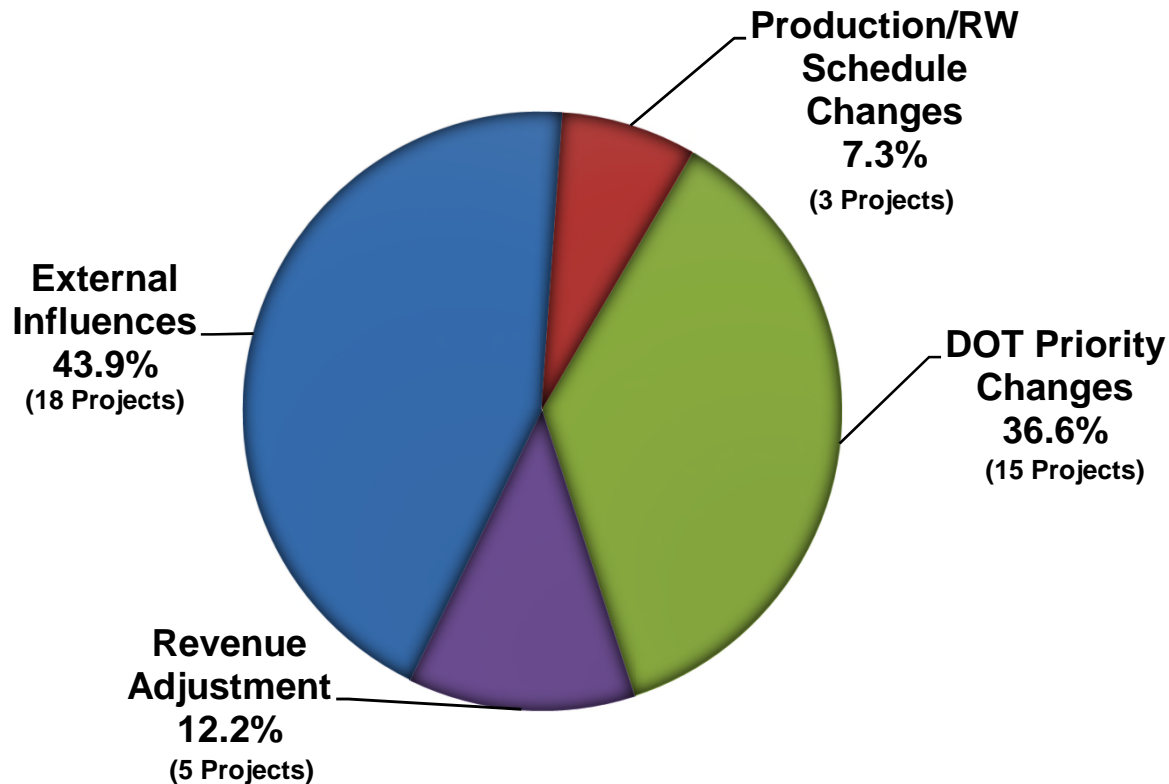
Fiscal Years 2019/20 – 2023/24



District 1: Stability (82.7%)

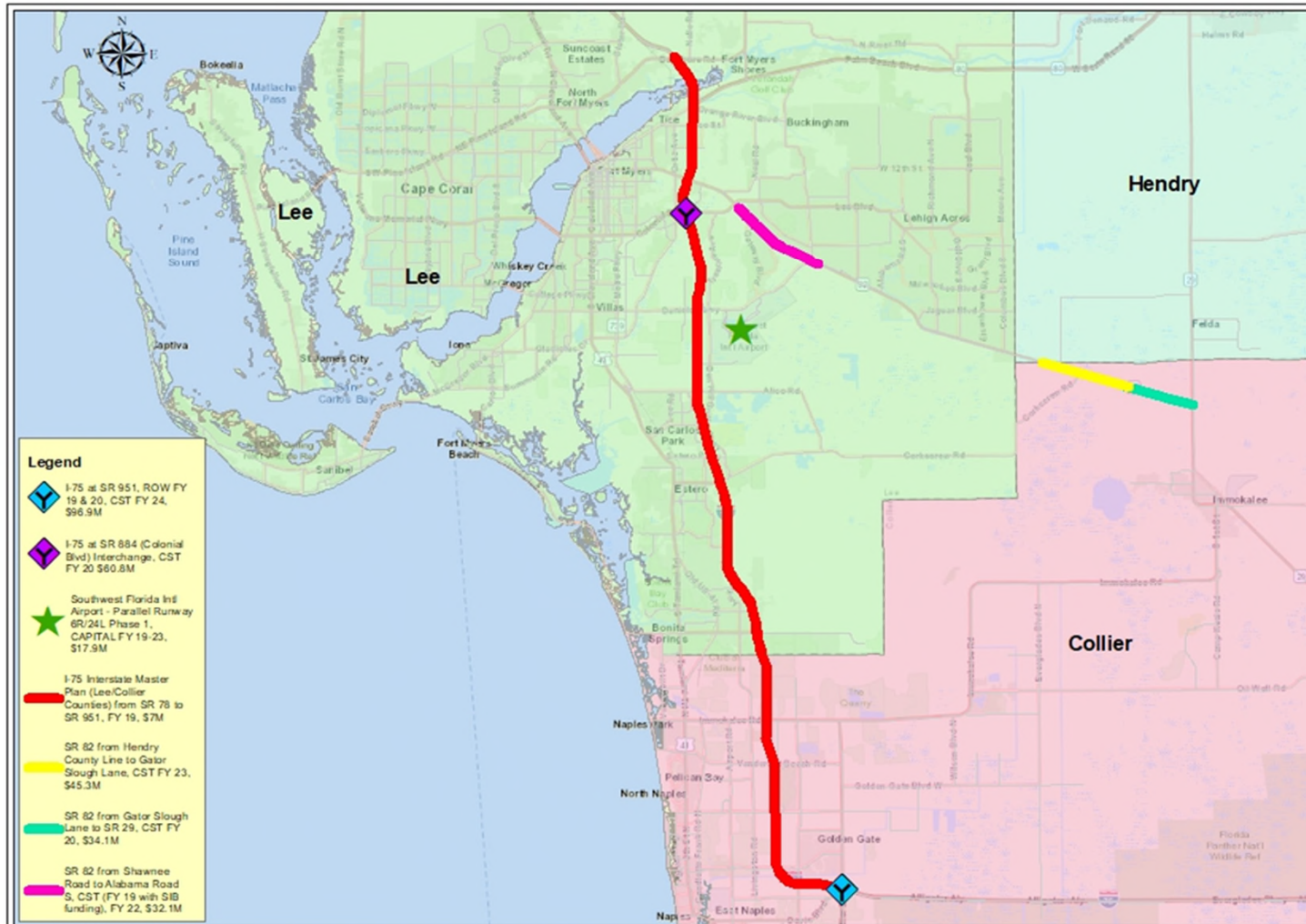
Fiscal Years 2019/20 – 2023/24

41 of 237 projects were Deferred, Deleted or Moved Out due to the following reasons:



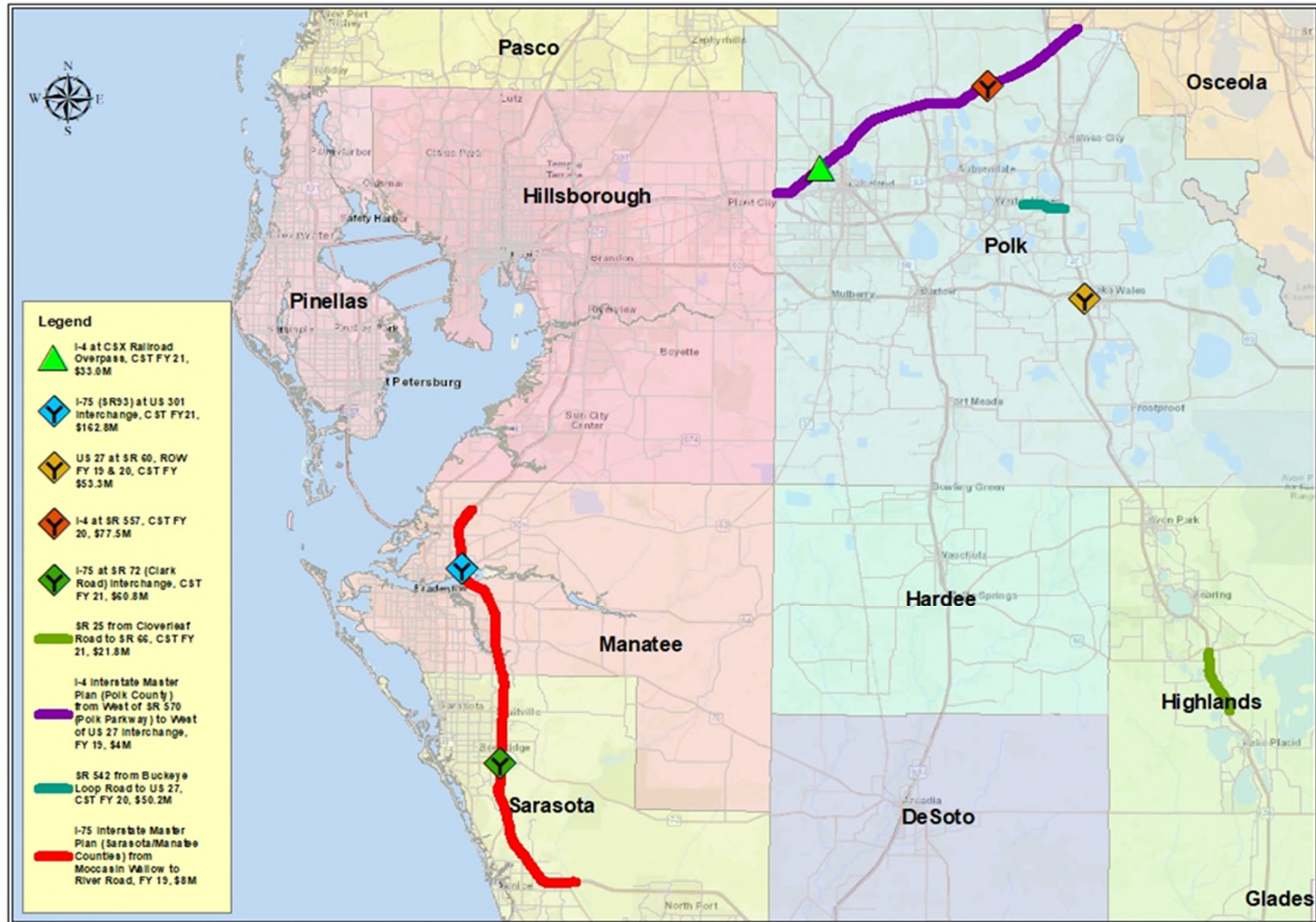
District 1: Major Projects

District One Major Projects - Southern



District 1: Major Projects

District One Major Projects - Northern



District 1: TWP Issues

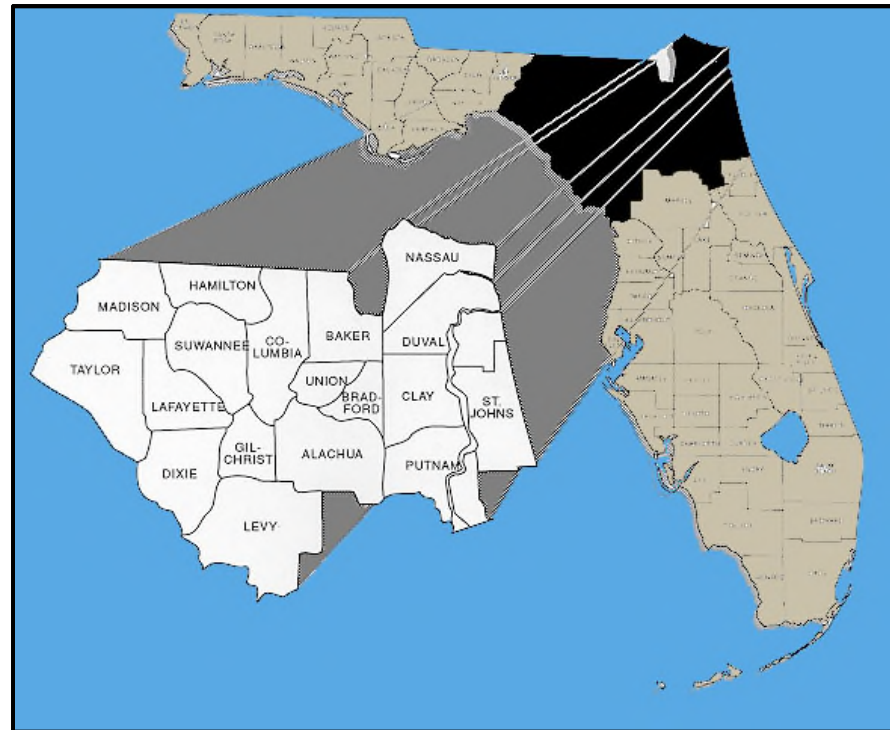
- **Highlight Public/Private Partnerships**
- **How does this District TWP compare with prior years?**
- **Major Obstacles and Accomplishments**



District 2 Presentation

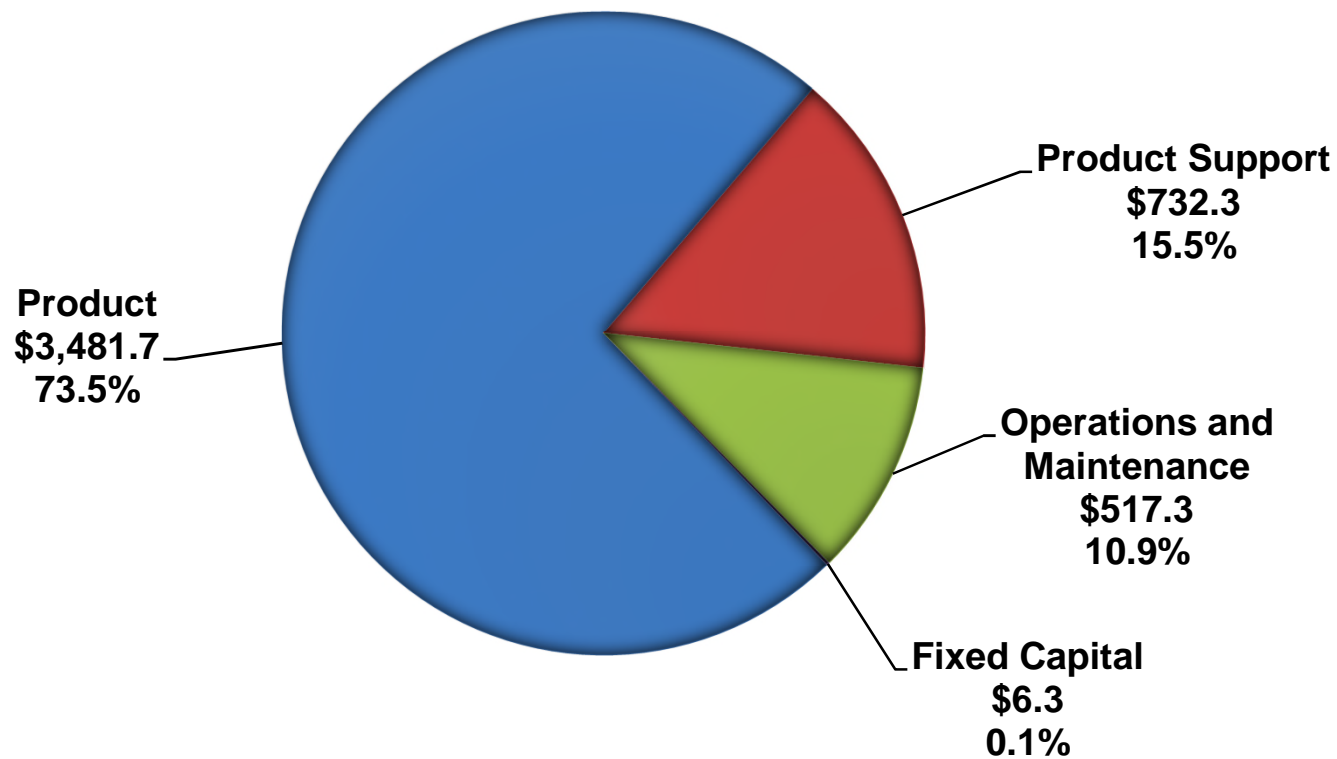


Greg Evans, P.E.



Total District 2: Work Program (\$4,737.5M)

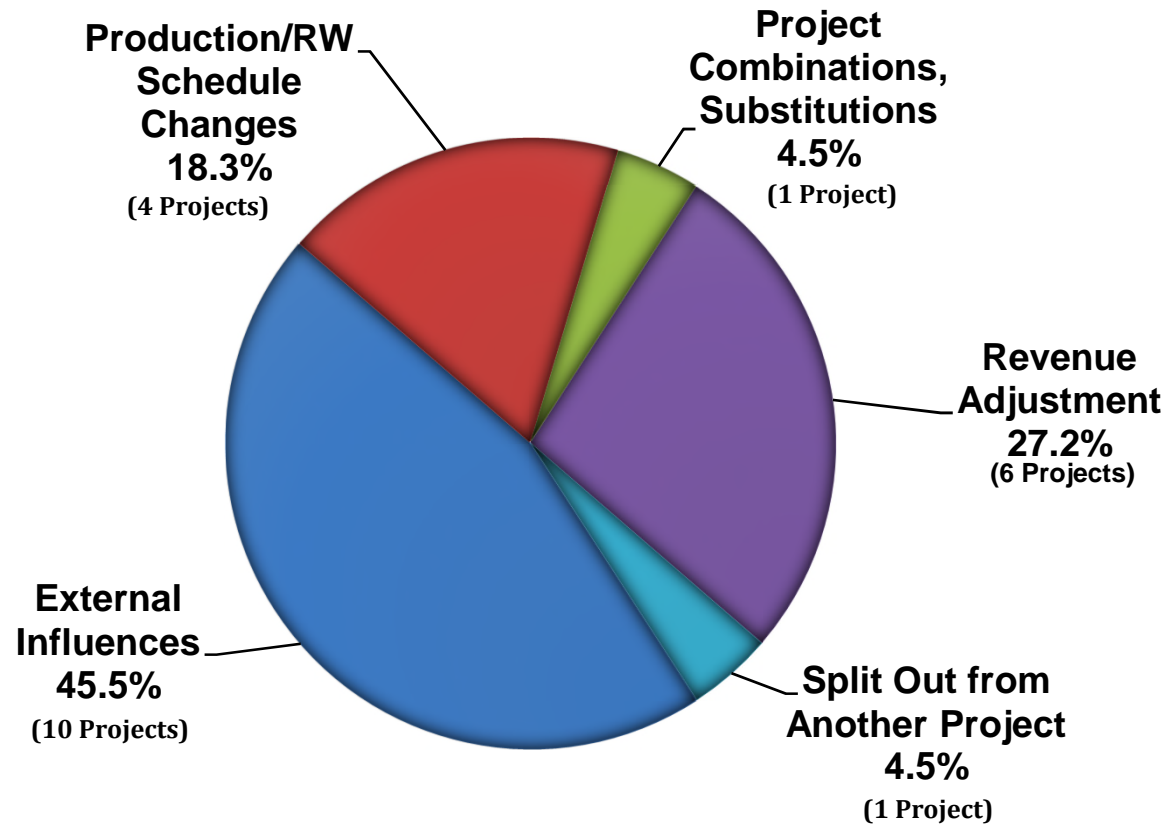
Fiscal Years 2019/20 - 2023/24



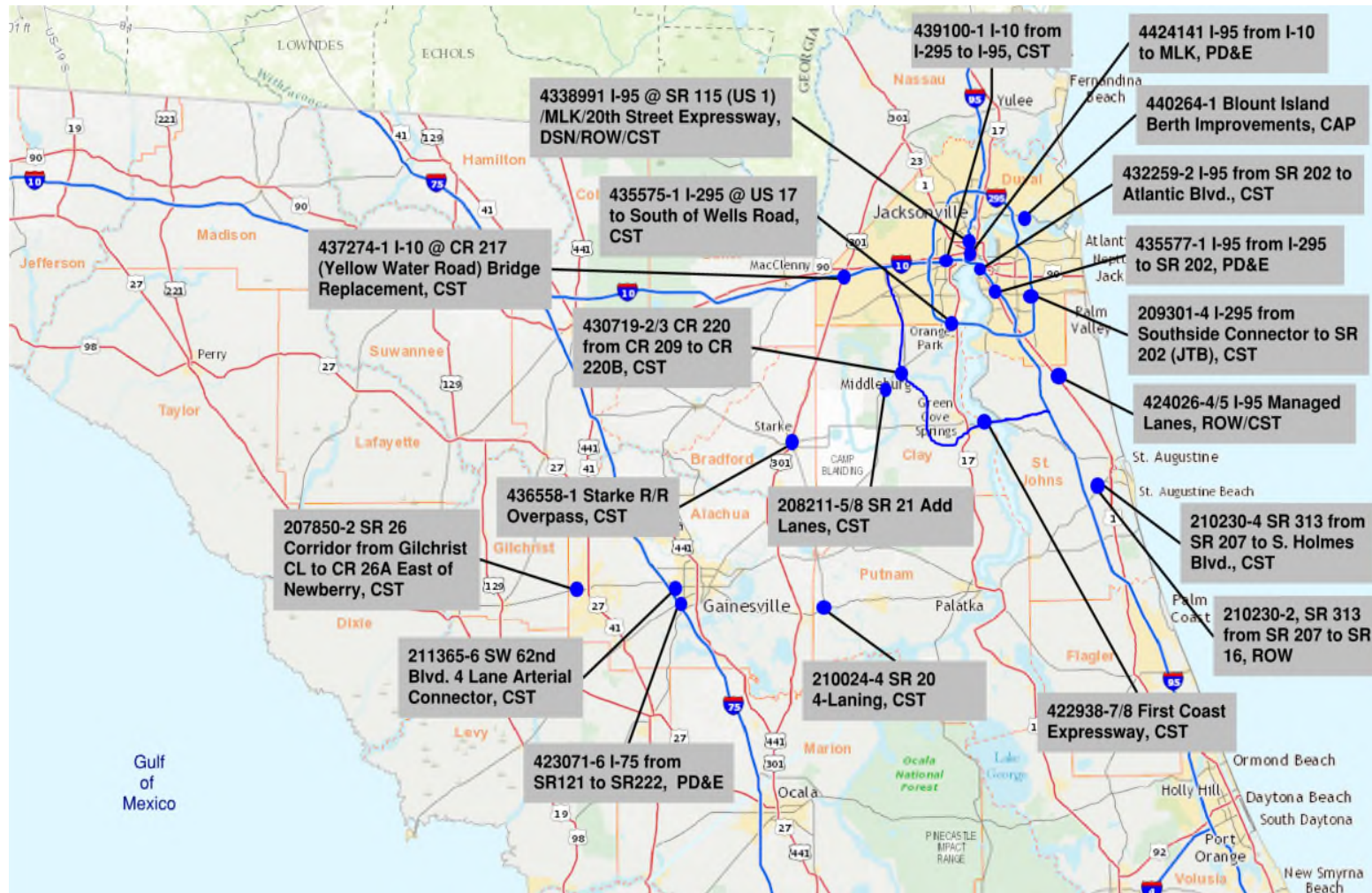
District 2: Stability (91.0%)

Fiscal Years 2019/20 – 2023/24

22 of 245 projects were Deferred, Deleted or Moved Out due to the following reasons:



District 2: Major Projects



District 2: Major Projects (List 1)

- **Alachua County**
 - I-75 from South of SR 121 (Williston Road) to North of SR 222 (39th Ave), Add Managed Lanes (PD&E in FY20)
 - SW 62nd Boulevard Arterial Connector, New Road Construction, (CST in FY22)
 - SR 26 Corridor from Gilchrist C/L to CR 26A East of Newberry, Add Lanes and Reconstruct (RW begins in FY22)
- **Bradford County**
 - Starke Railroad Overpass from US 301 to East of the CSX RR, Rail Capacity Project (CST in FY20)
- **Putnam County**
 - SR 20 from the Alachua CL to SW 56th Avenue, Add Lanes and Reconstruct (CST in FY20)



District 2: Major Projects (List 2)

- **Duval County**
 - **I-95 (SR9) from I-10 to SR 115 (MLK), Add Lanes and Reconstruct (PD&E in FY20)**
 - **I-10 (SR8) from I-295 to I-95, Add Lanes and Reconstruct (CST in FY20)**
 - **I-10 (SR8) @ CR 217 (Yellow Water Road), Bridge Replacement, (CST in FY20)**
 - **I-295 (SR9A) @ Collins Road, Interchange – Add Lanes (CST in FY20)**
 - **I-95 (SR9) from SR 202 (JTB) to Atlantic Blvd, Managed Lanes (CST in FY23)**
 - **I-95 (SR9) from St Johns C/L to I-295 (SR 9A), Add Lanes and Reconstruct (CST in FY23)**
 - **I-95 (SR9) @ SR 115(US1) MLK/20th Street, Interchange - Add Lanes (CST in FY23)**
 - **I-295 (SR9A) from SR 13 (San Jose) to SR 21 (Blanding Blvd.), Add Lanes and Reconstruct (PE in FY23)**
 - **I-295 (SR9) from Southside Connector to SR 202 (JTB), Add Managed Lanes (RW begins in FY22)**



District 2: Major Projects (List 3)

- **Clay County**
 - **SR 21 from CR 218 to Black Creek, Add Lanes and Reconstruct (CST in FY20)**
 - **CR220 from CR 209 (Henley) to CR 220B (Knight Boxx Rd), Add Lanes and Reconstruct (CST in FY21)**
 - **I-295 (SR9A) @ US 17 To S. of Wells Road, Interchange - Add Lanes (CST in FY22)**
- **St Johns County**
 - **I-95 (SR9) from Int'l Golf Pkwy to the Duval C/L, Add Managed Lanes (CST in FY24)**
 - **SR 313 from SR 207 to SR 16, New Road Construction (RW in FY20)**
 - **SR 313 from SR 207 to S Holmes Blvd, New Road Construction, (CST in FY22)**
- **Clay/St Johns County**
 - **First Coast Expressway, New Road Construction (CST in FY23)**
 - **SR 23 East of CR 16A to East of CR 209 (Shands Bridge)**
 - **SR 23 from I-95 to East of CR16A**



District 2: TWP Issues

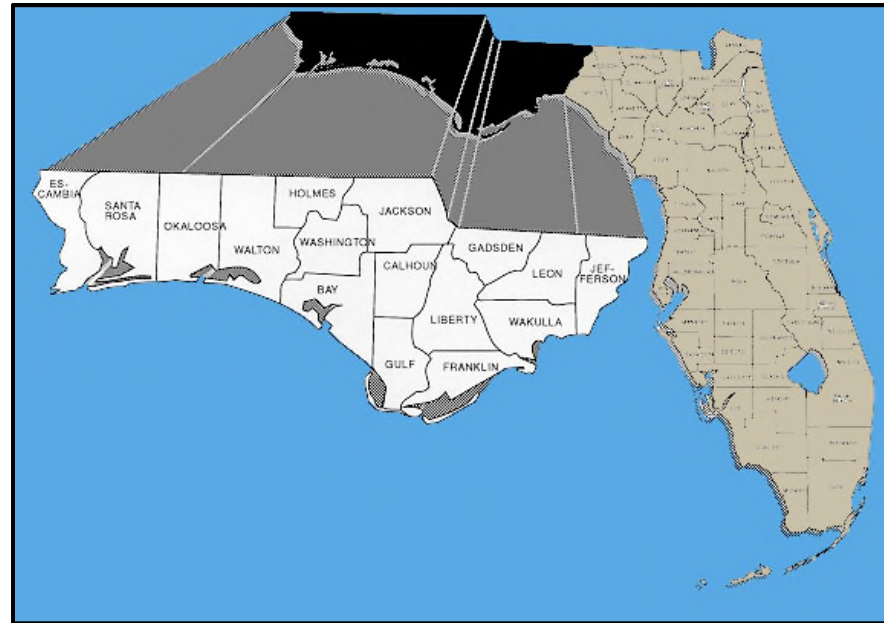
- **Highlight Public/Private Partnerships**
 - We continue to be open to future opportunities
- **How does this District TWP compare with prior years?**
- **Major Obstacles and Accomplishments**



District 3 Presentation

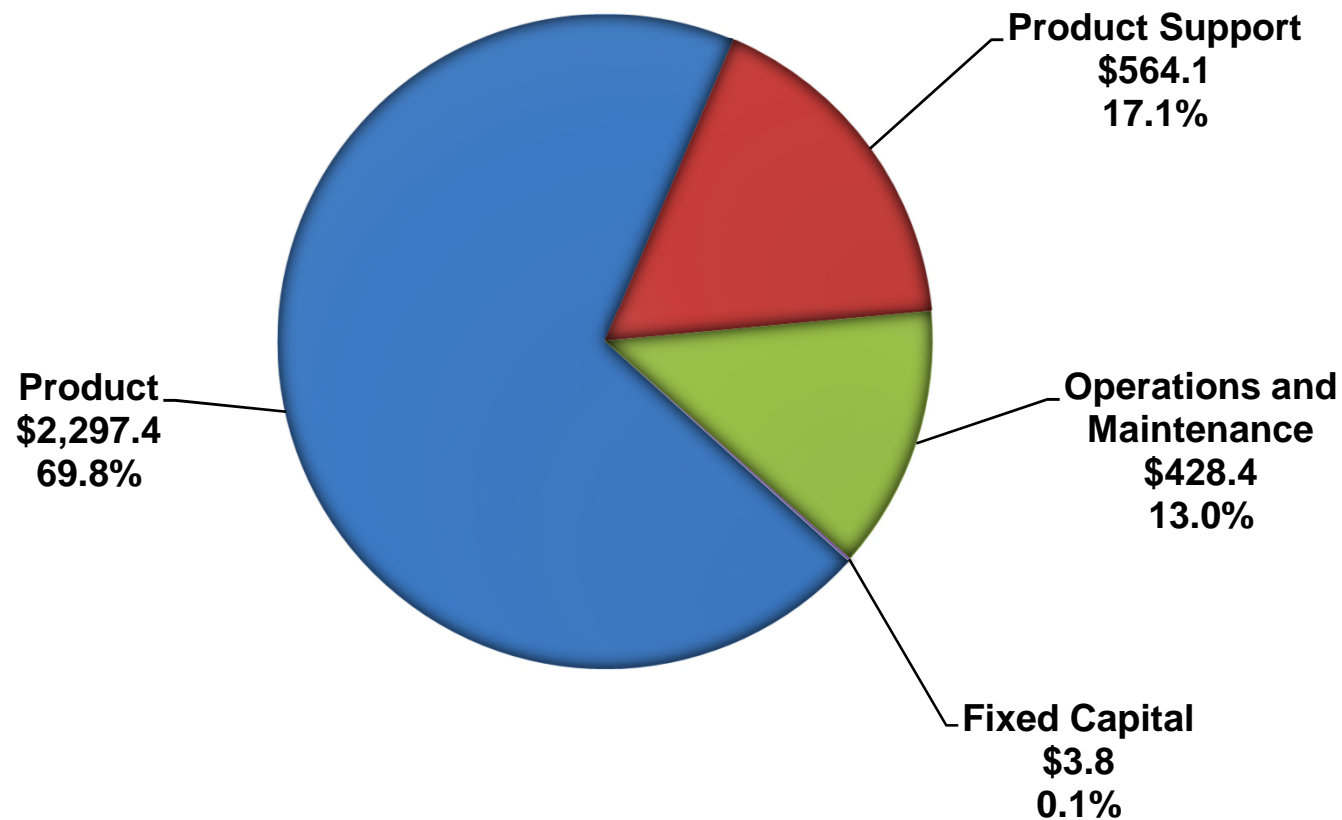


Phillip Gainer, P.E.



Total District 3: Work Program (\$3,293.6M)

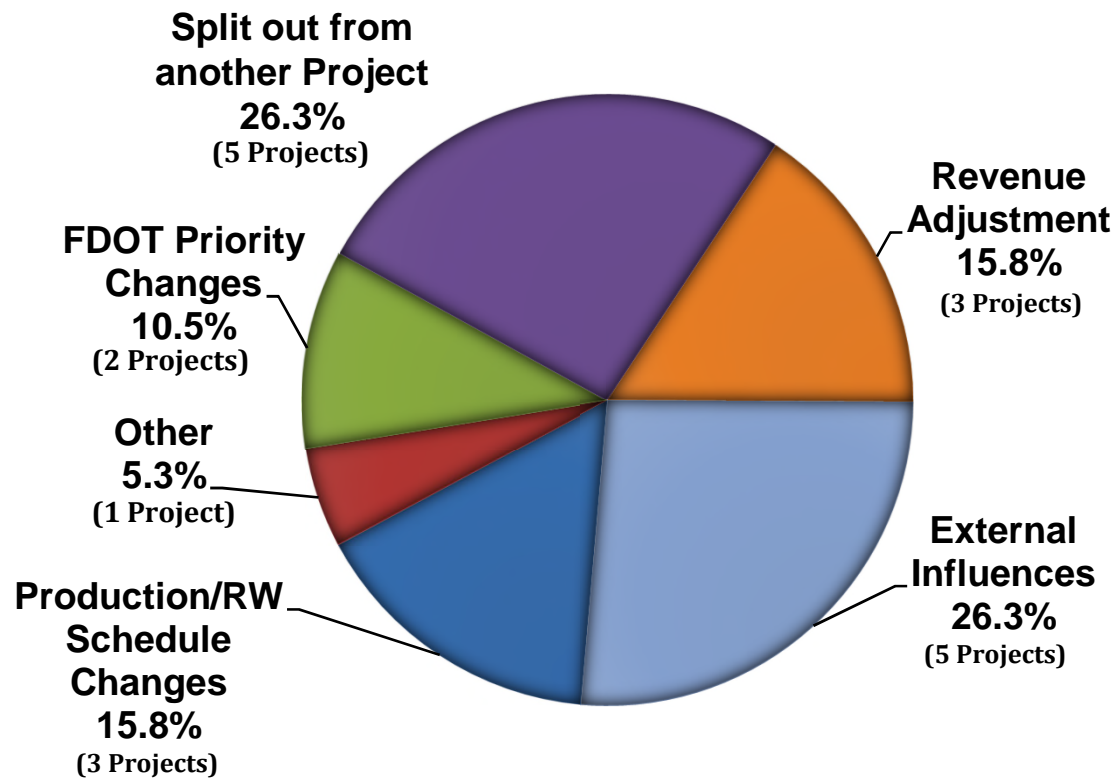
Fiscal Years 2019/20 – 2023/24



District 3: Stability (93.0%)

Fiscal Years 2019/20 - 2023/24

19 of 272 projects were Deferred, Deleted or Moved Out due to the following reason:



District 3: Major Projects

433113-1 – SR 8 (I-10) at CR 99 Beulah Road
New Interchange



407918-5 – SR 8 (I-10) Interchange West of Crestview
New Interchange



District 3: Major Projects (Maps)

415474-2 – SR 30 (US 98) Brooks Bridge No. 570034
Bridge Replacement



217995-1 – SR 30 (US 98) at CR 3031 Thomas Drive Interchange PH II
Major Interchange

442667-1 – SR 30 (US 98) over St Andrews Bay ICWW Bridge No. 460019
(DuPont Bridge) Bridge Replacement



District 3: Major Projects (Lists)

- **407918-5 – SR 8 (I-10) Interchange West of Crestview in Okaloosa Co.**
 - **New Interchange estimated at \$90M PDC total**
- **433113-1 – SR 8 (I-10) at CR 99 Beulah Road in Escambia Co.**
 - **New Interchange estimated at \$124M PDC total**
- **415474-2 – SR 30 (US 98) Brooks Bridge No. 570034 in Okaloosa Co.**
 - **Major Bridge Replacement estimated at \$146M (inflated to FY 2022)**
- **217995-1 – SR 30 (US 98) at CR 3031 Thomas Drive Interchange Phase II in Bay Co.**
 - **Major Interchange estimated at \$69M PDC total**
- **442667-1 – SR 30 (US 98) over St Andrews Bay ICWW Bridge No. 460019 (DuPont Bridge) in Bay Co.**
 - **Major Bridge Replacement estimated at \$165M (inflated to FY 2024)**



District 3: TWP Issues

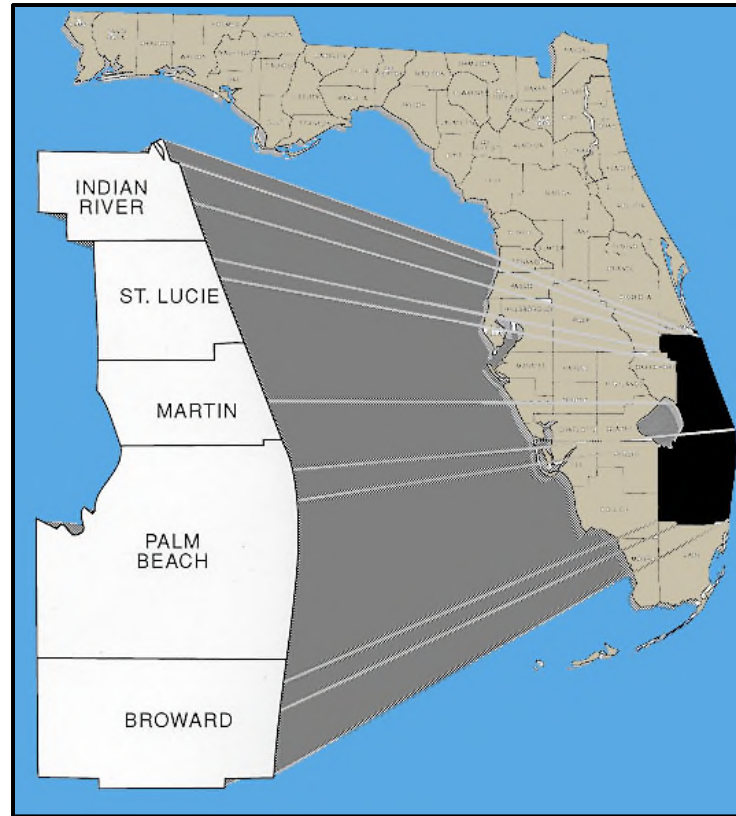
- **Highlight Public/Private Partnerships**
- **How does this District TWP compare with prior years?**
- **Major Obstacles and Accomplishments**



District 4 Presentation

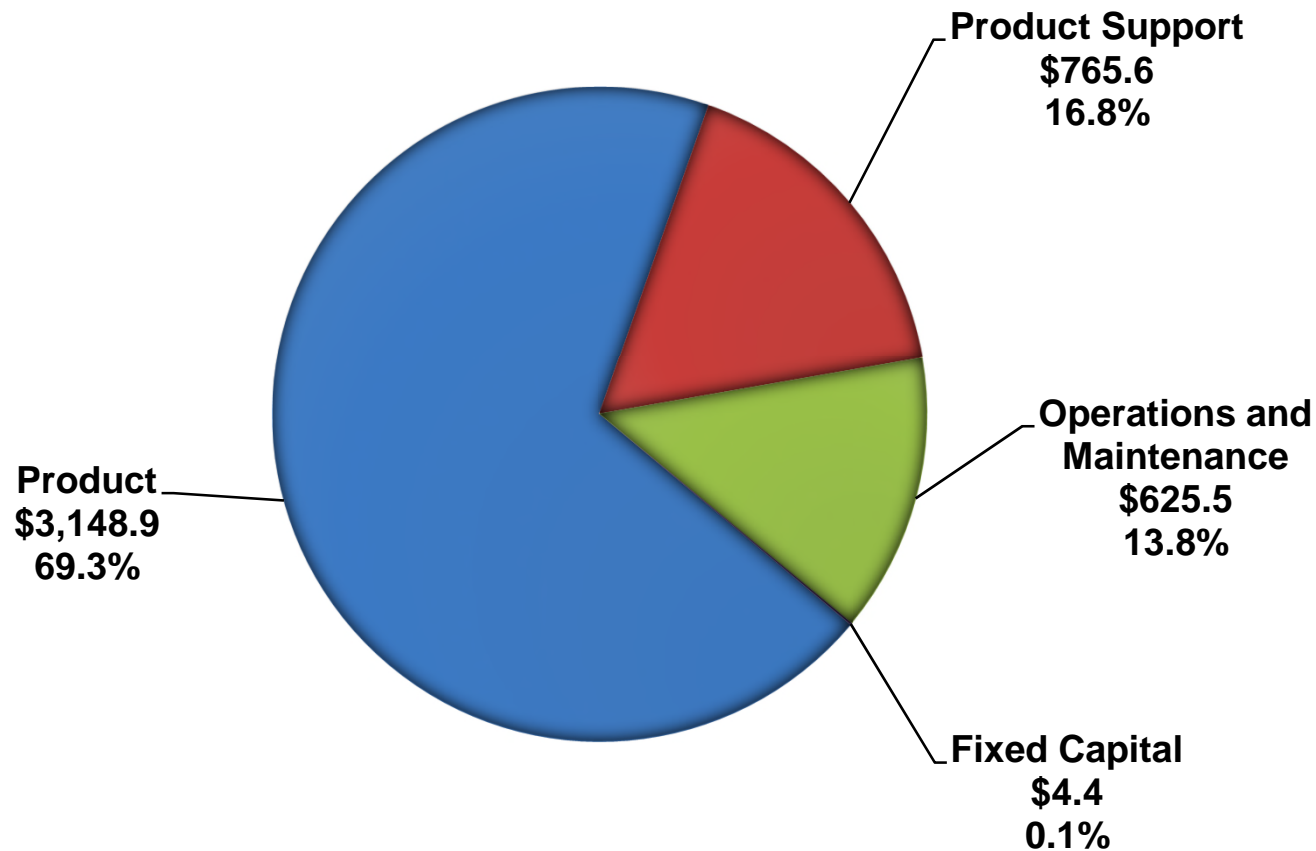


Gerry O'Reilly, P.E.



Total District 4: Work Program (\$4,544.4M)

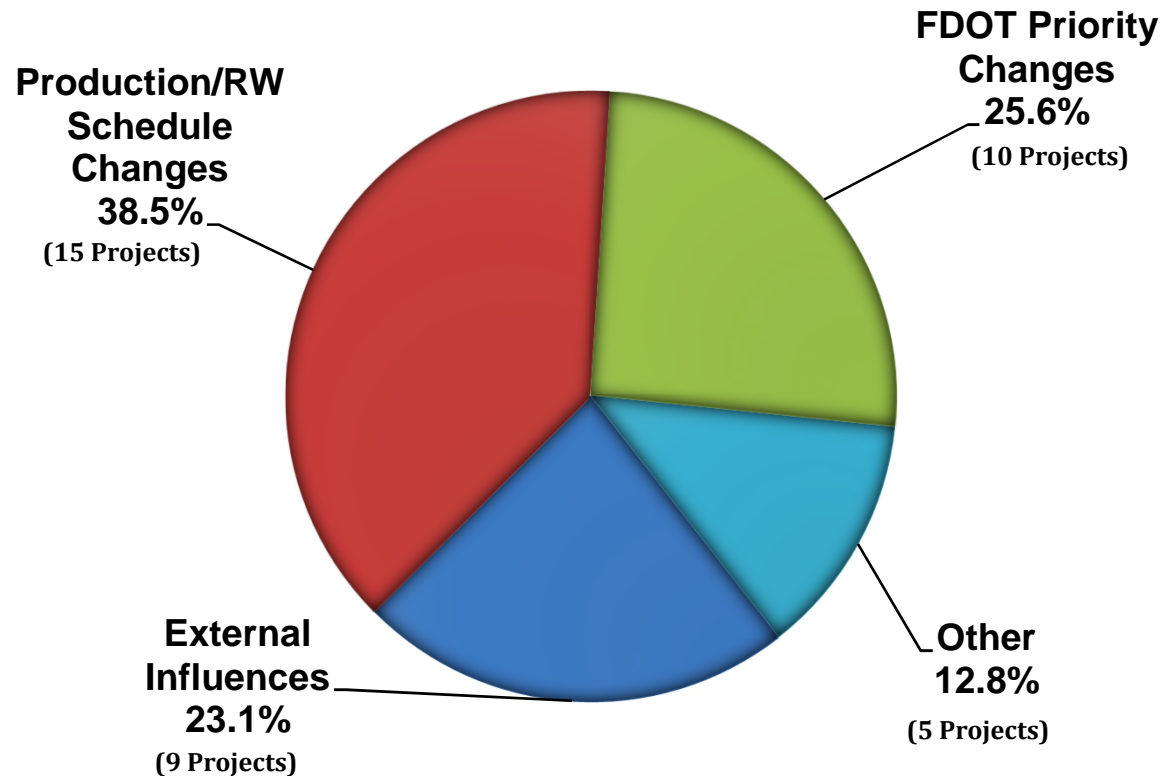
Fiscal Years 2019/20 – 2023/24



District 4: Stability (86.2%)

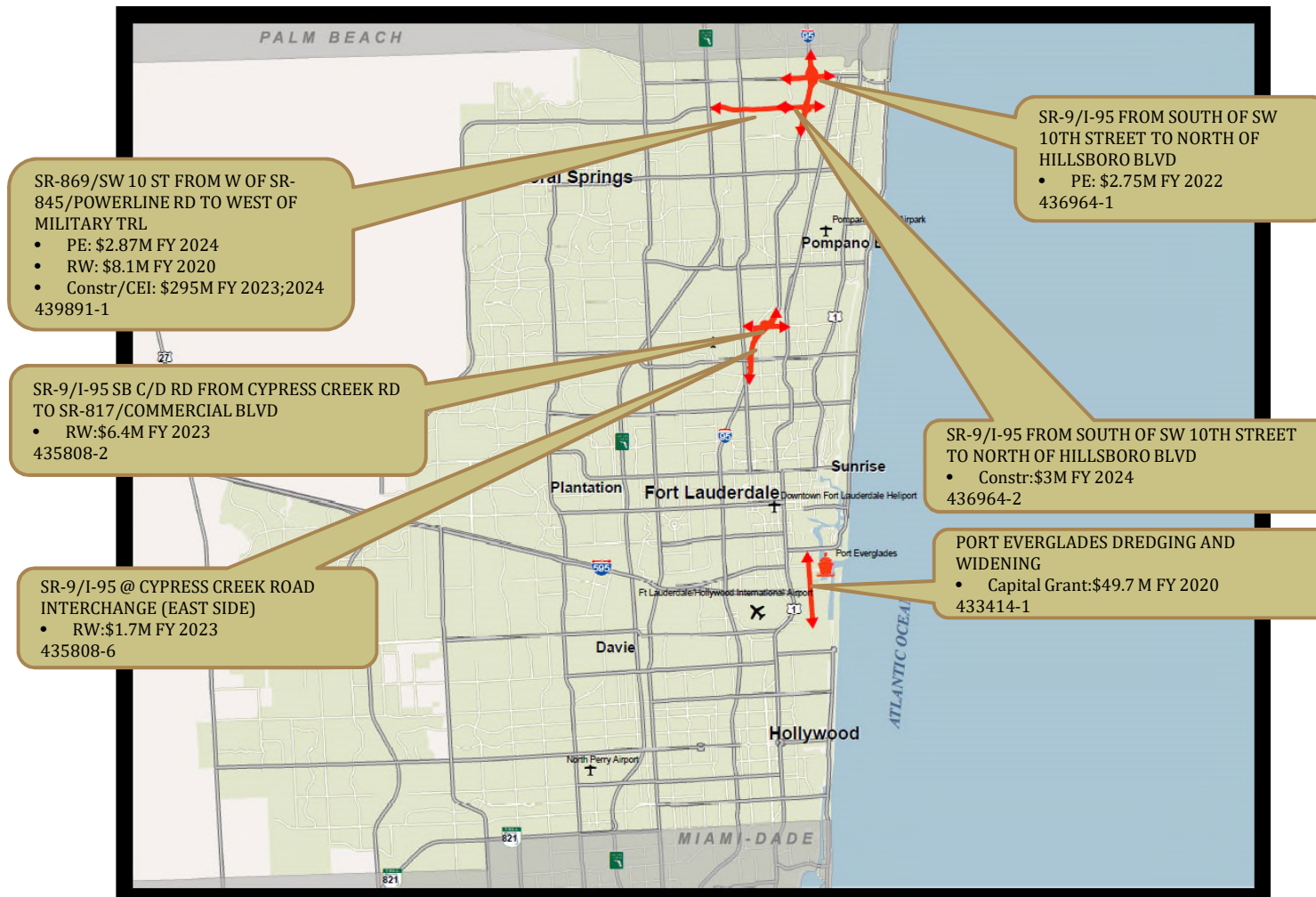
Fiscal Years 2019/20– 2023/24

39 of 283 projects were Deferred, Deleted or Moved Out due to the following reasons:



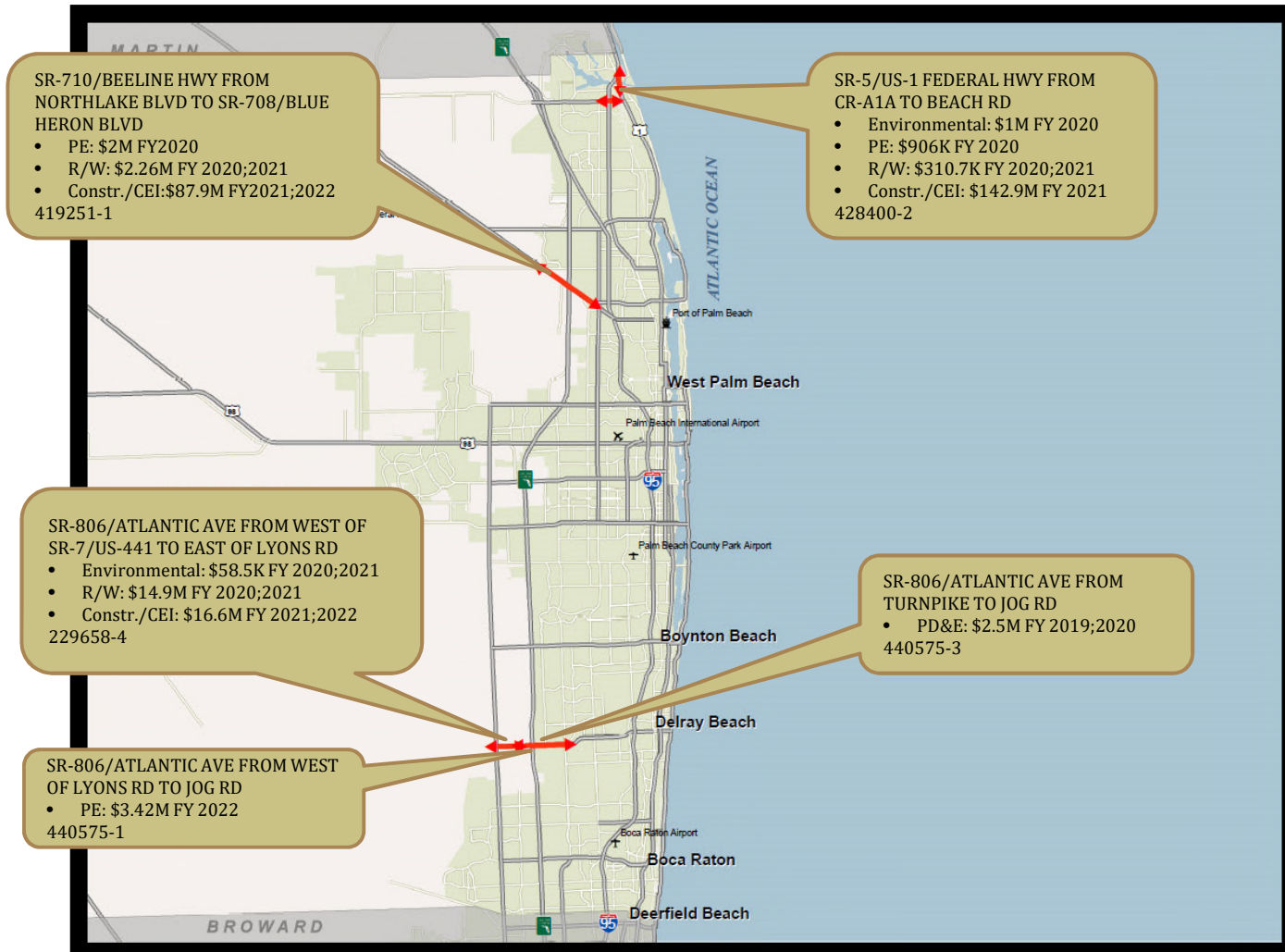
District 4: Major Projects

Broward County



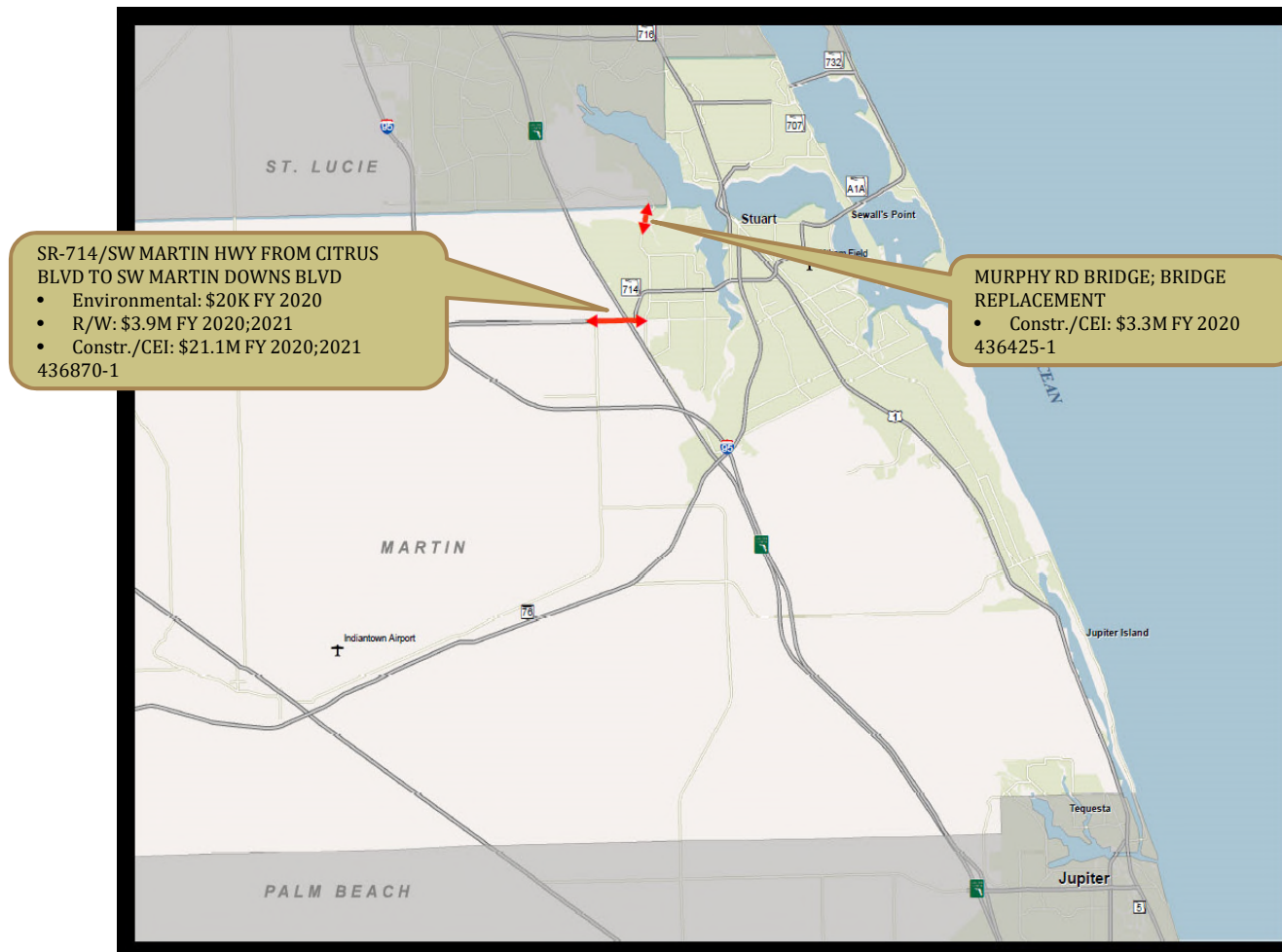
District 4: Major Projects

Palm Beach County



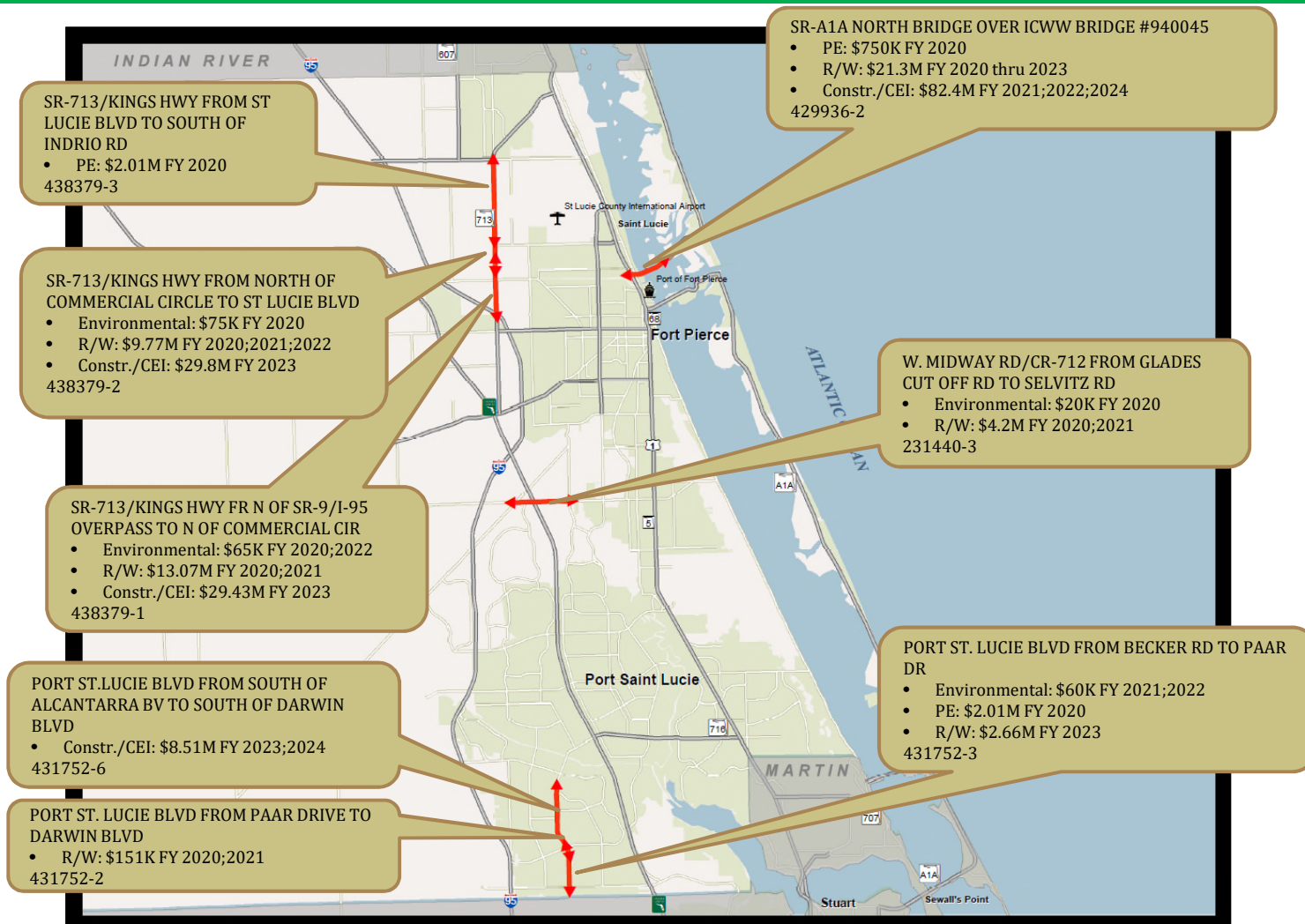
District 4: Major Projects

Martin County



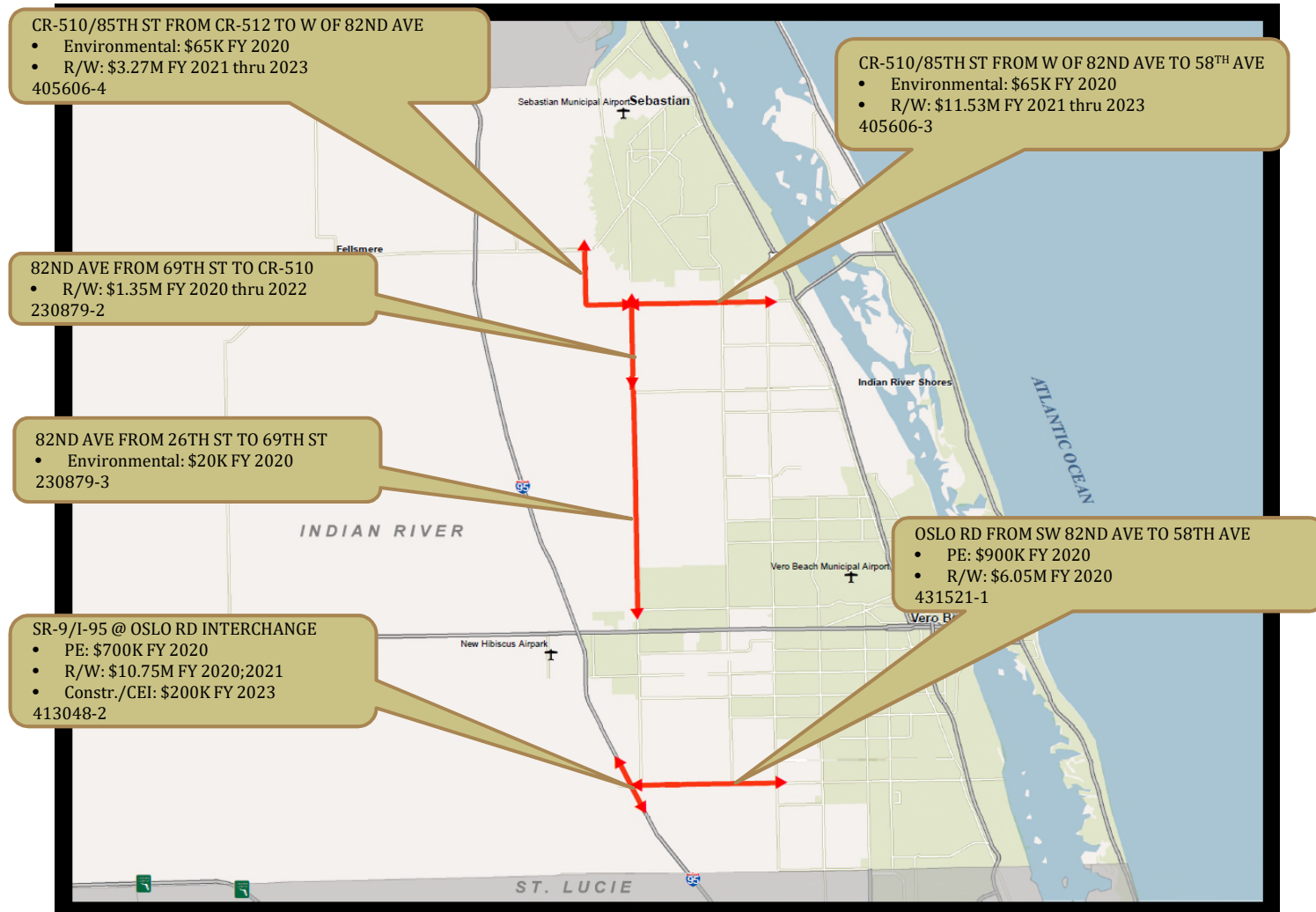
District 4: Major Projects

St. Lucie County



District 4: Major Projects

Indian River County



District 4: TWP Issues

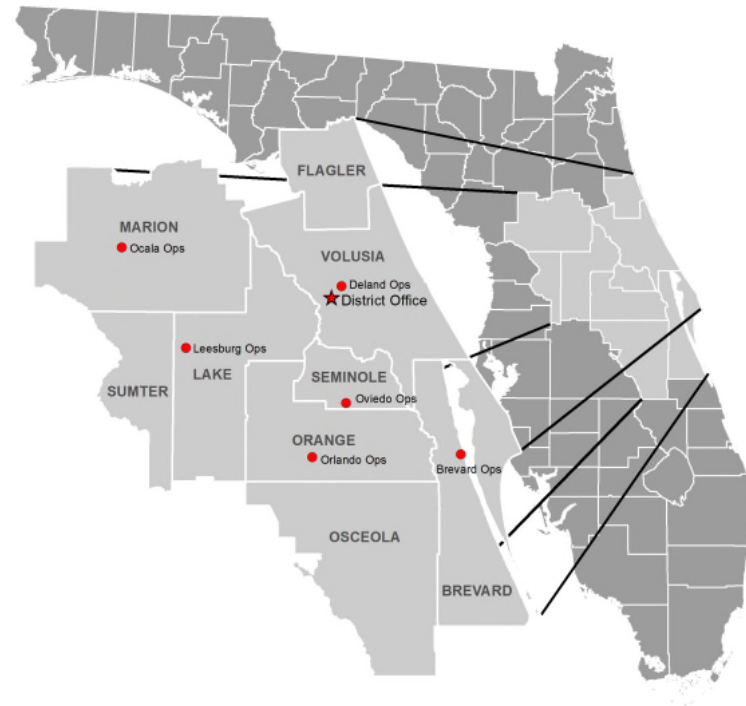
- **Highlight Public/Private Partnerships**
- **How does this District TWP compare with prior years?**
- **Major Obstacles and Accomplishments**



District 5 Presentation

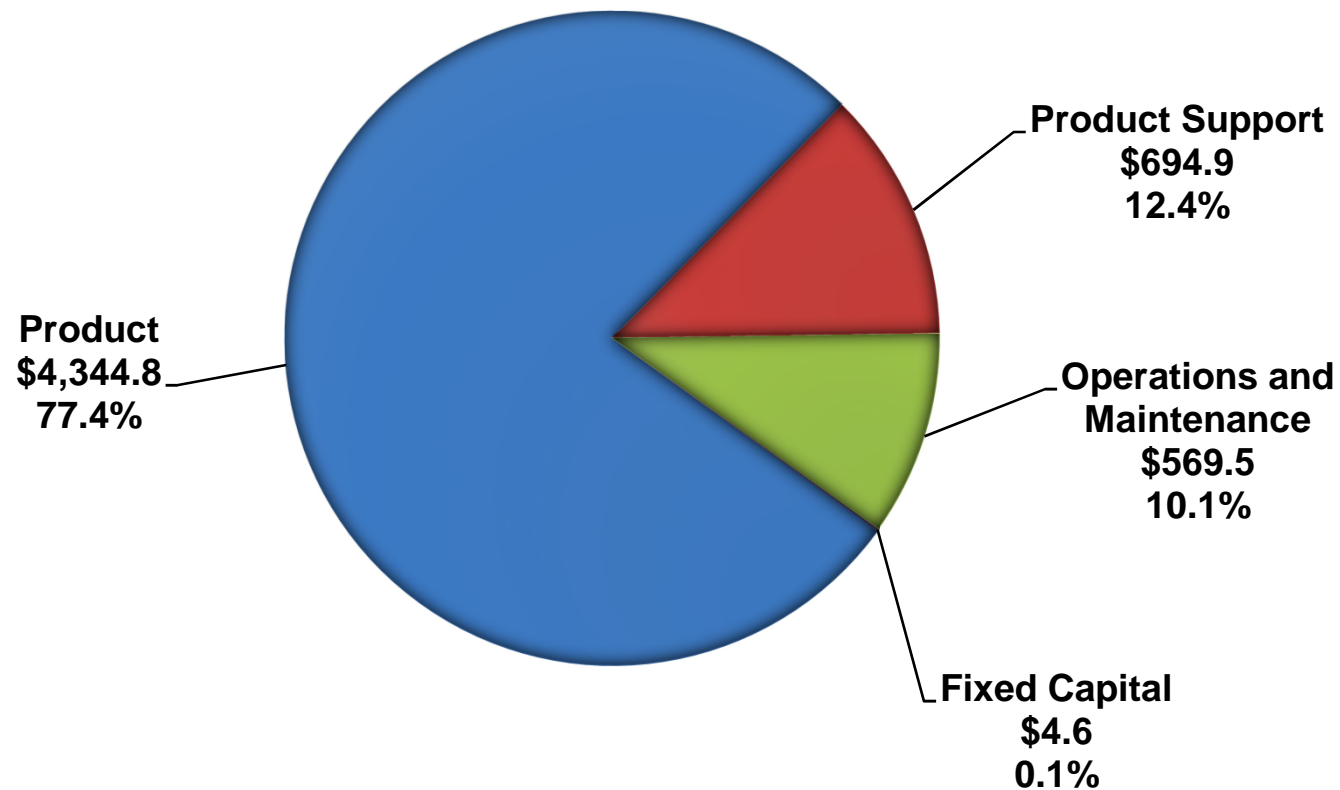


Mike Shannon



Total District 5: Work Program (\$5,613.8M)

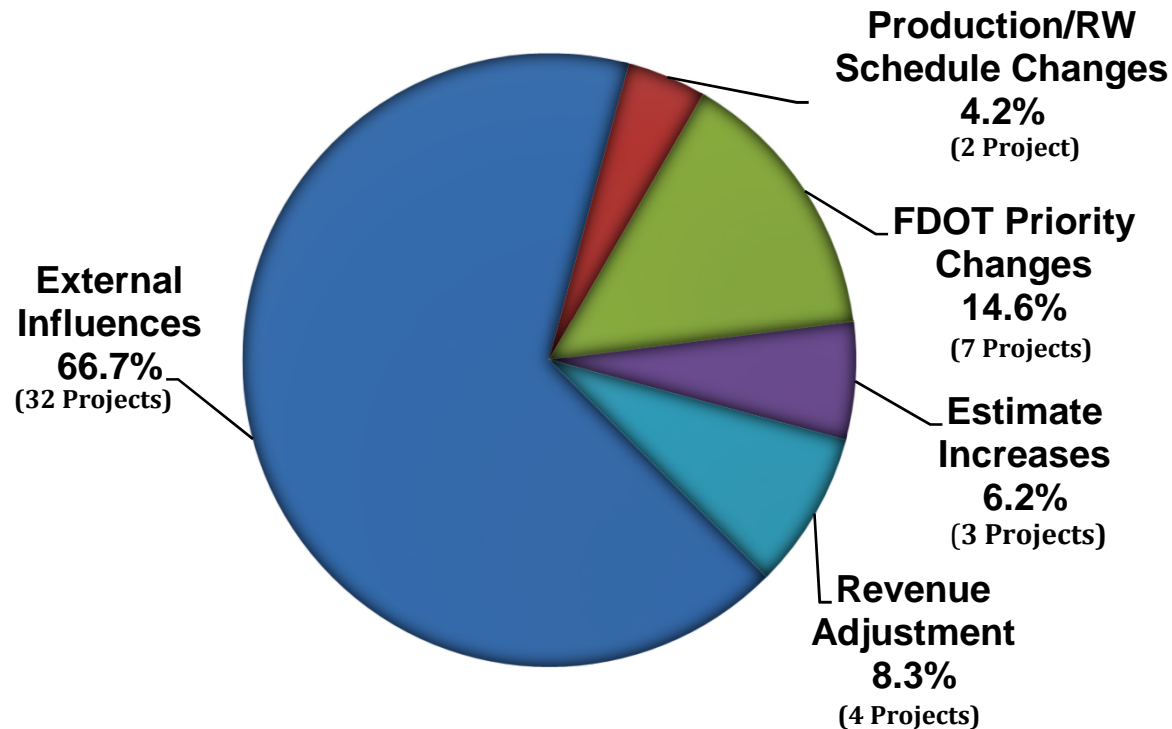
Fiscal Years 2019/20 – 2023/24



District 5: Stability (77.6%)

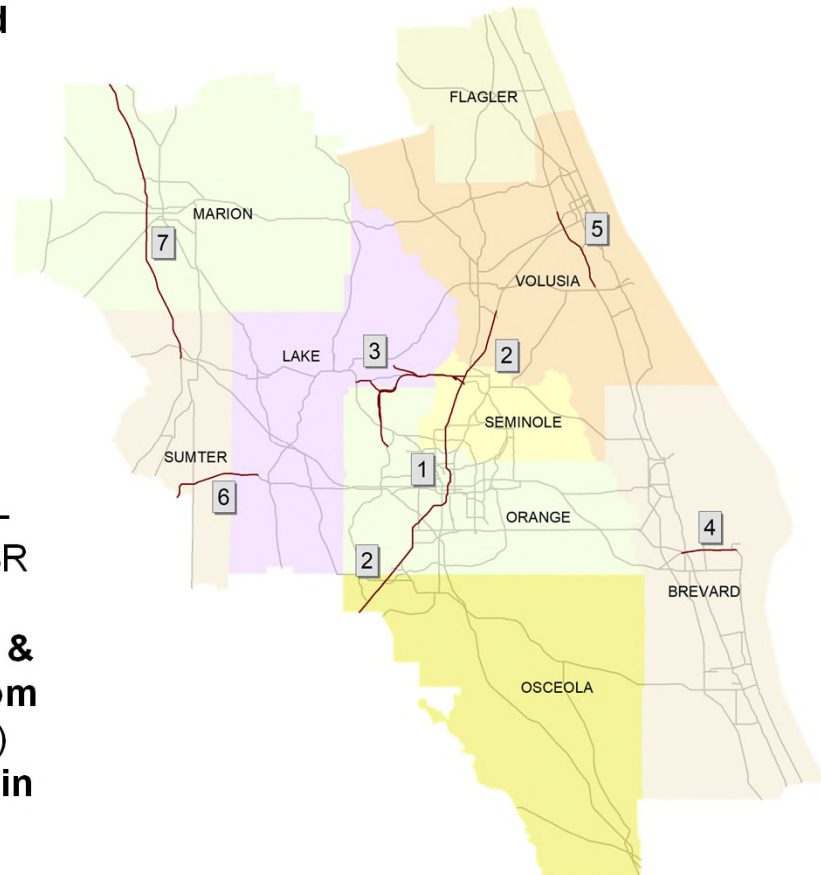
Fiscal Years 2019/20 – 2023/24

48 of 214 projects were Deferred, Deleted or Moved Out due to the following reasons:



District 5: Major Projects

1. **I-4 Ultimate Project from SR 435/Kirkman Rd in Orange County to SR 434 in Seminole County** (Under Construction)
2. **I-4 Beyond the Ultimate Project in Polk, Osceola, Orange, Seminole and Volusia Counties** (Design Ongoing, Right of Way Ongoing)
3. **Wekiva Parkway** (Design, Right of Way, Construction Ongoing)
4. **SR 528 Widening from SR 524 to the Port Canaveral Interchange in Brevard County** (Design Ongoing, Right of Way funded in FY24-28, Construction funded in FY28 for only E of SR 3 to Port Canaveral Interchange)
5. **I-95/I-4/US 92 Ultimate Systems Interchange & I-95 Six Laning Project in Volusia County from N of SR 44 to N of US 92** (Under Construction)
6. **SR 50 Widening from Hernando/Sumter C/L in Sumter County to CR 33 in Lake County** (Design Ongoing)
7. **I-75 Widening from Turnpike in Sumter County to CR 234 in Alachua County** (PD&E Study funded in FY20)



District 5: TWP Issues

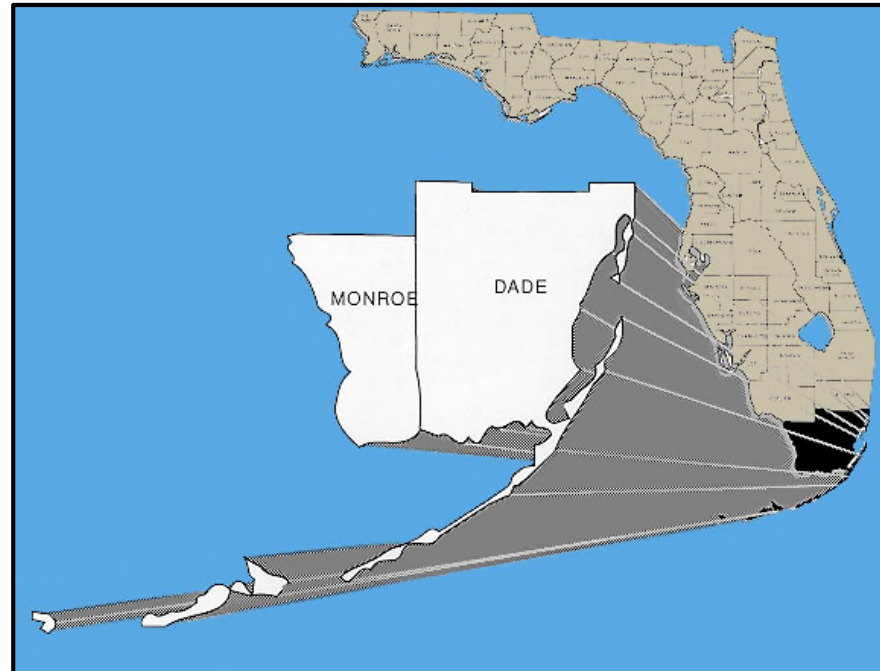
- **Highlight Public/Private Partnerships**
- **How does this District TWP compare with prior years?**
- **Major Obstacles and Accomplishments**



District 6 Presentation

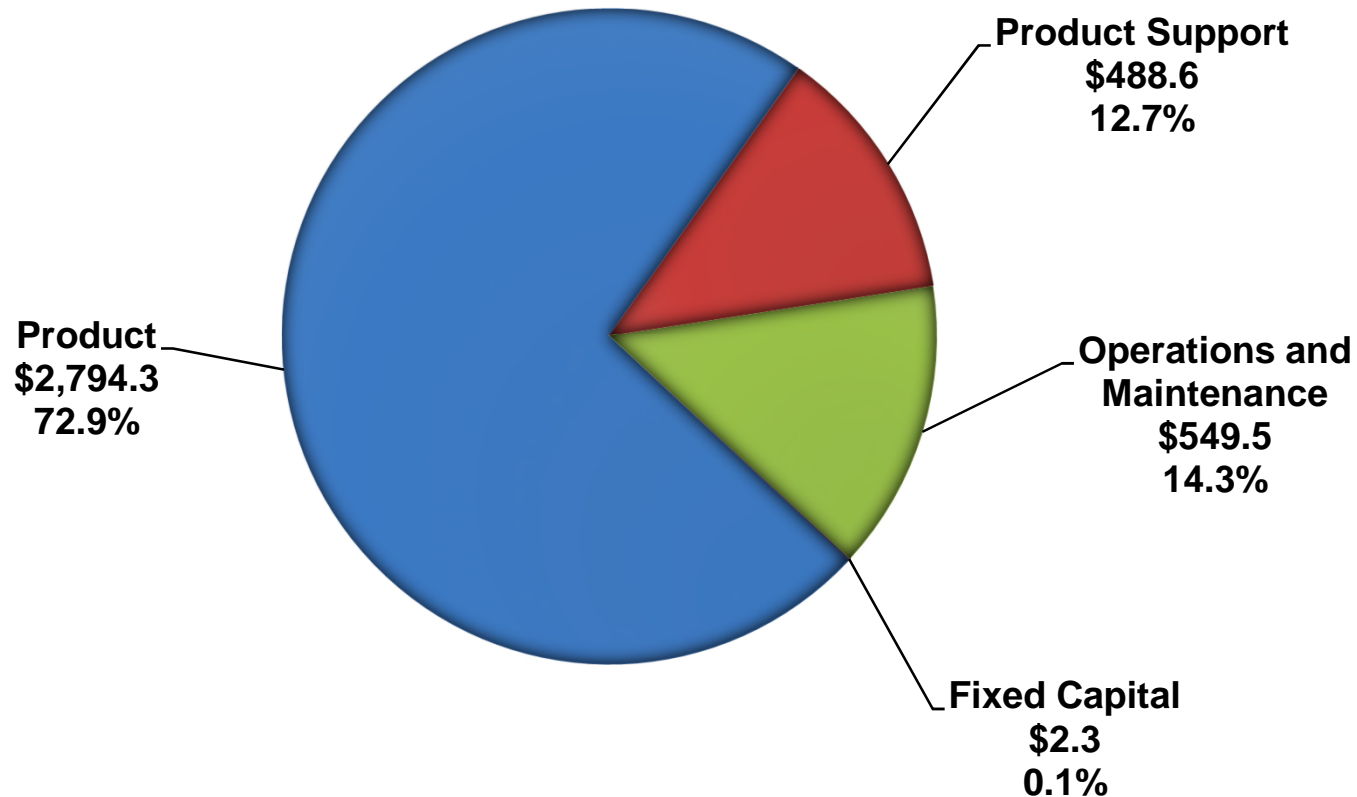


James Wolfe, P.E.



Total District 6: Work Program (\$3,834.8M)

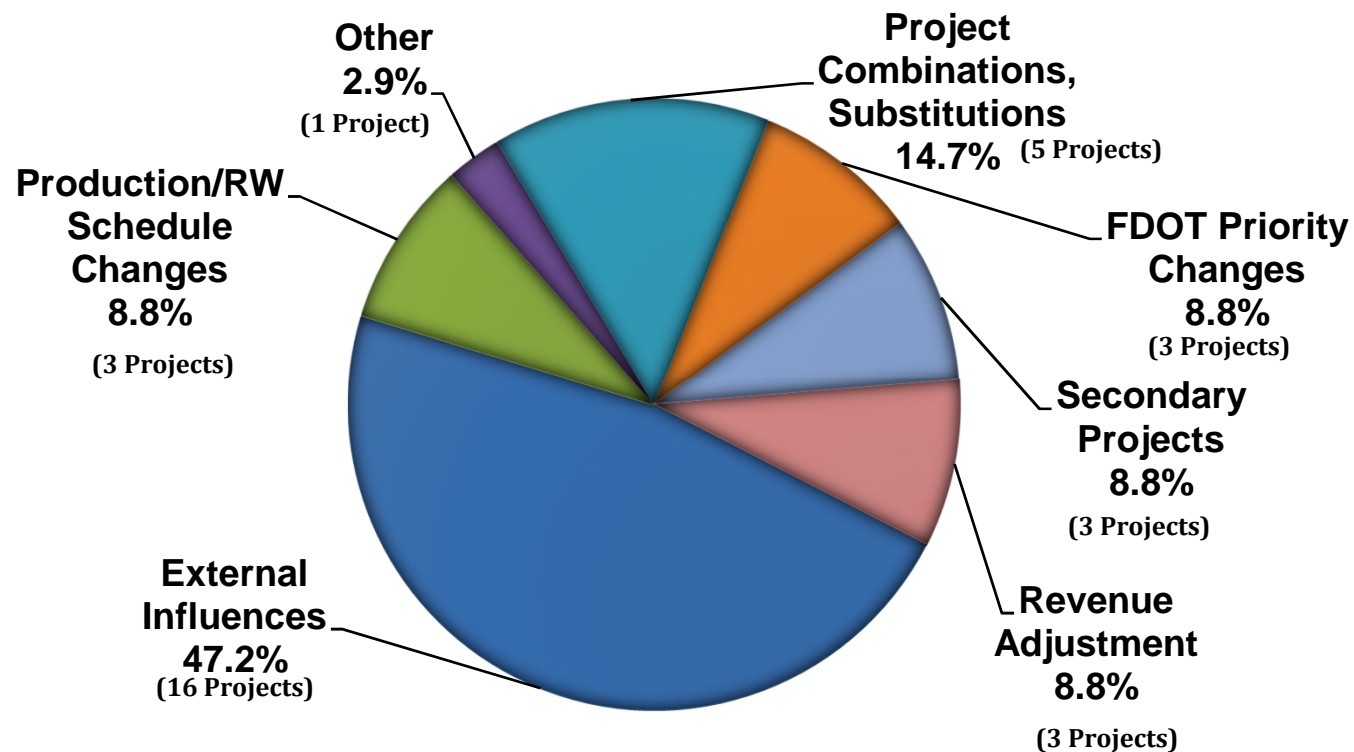
Fiscal Years 2019/20– 2023/24



District 6: Stability (83.3%)

Fiscal Years 2019/20– 2023/24

34 of 204 projects were Deferred, Deleted or Moved Out due to the following reasons:



District 6: Major Projects

Miami-Dade County

5 SR 826/Palmetto Expressway
Lead FM#: 435760-1
Work: Add Lanes & Reconstruct
Right of Way: \$88.7M FY20-23
Construction: \$665.3M FY22-25

6 SR 25/Okeechobee Rd Fr E. of
107 Ave to E. of NW 116 Way
FM#: 423251-5
Work: Add Lanes & Rehab Pvmnt
Right of Way: \$17.6M FY20
Construction: \$107.3M FY22

7 SR 25/Okeechobee Rd Fr E. of
NW 116 Way to E. of 87 Ave
FM#: 423251-4
Work: Add Lanes & Rehab Pvmnt
Right of Way: \$40.4M FY16-23

8 SR 25/Okeechobee Rd Fr E. of 87
Ave to NW 79 Ave & Palmetto
Expressway Interchange
Improvements
FM#: 423251-3, 436565-1
Work: Add Lanes & Reconstruct
Right of Way: \$29.3M FY20-23
Construction: \$119.6M FY24

9 SR 9A/I-95 PD&E Study
FM#: 414964-1, 414964-7/8
Work: PD&E Study
PD&E: \$22.5M FY21/FY22
PE: \$32.9M FY24

10 SR 826/Palmetto Expressway
from US1 to SR-836
FM#: 432639-1-32-01
Work: Preliminary Engineering
Design: \$6M FY19-20

1 Golden Glades Interchange
Enhancement
Lead FM# 428358-1
Work: New Interchange Ramp
Construction: \$538M FY21-28

2 Golden Glades Multi-Modal
Terminal
FM#: 251684-6-52-01
Work: Intermodal Hub Capacity
Construction: \$70.4M FY19-20

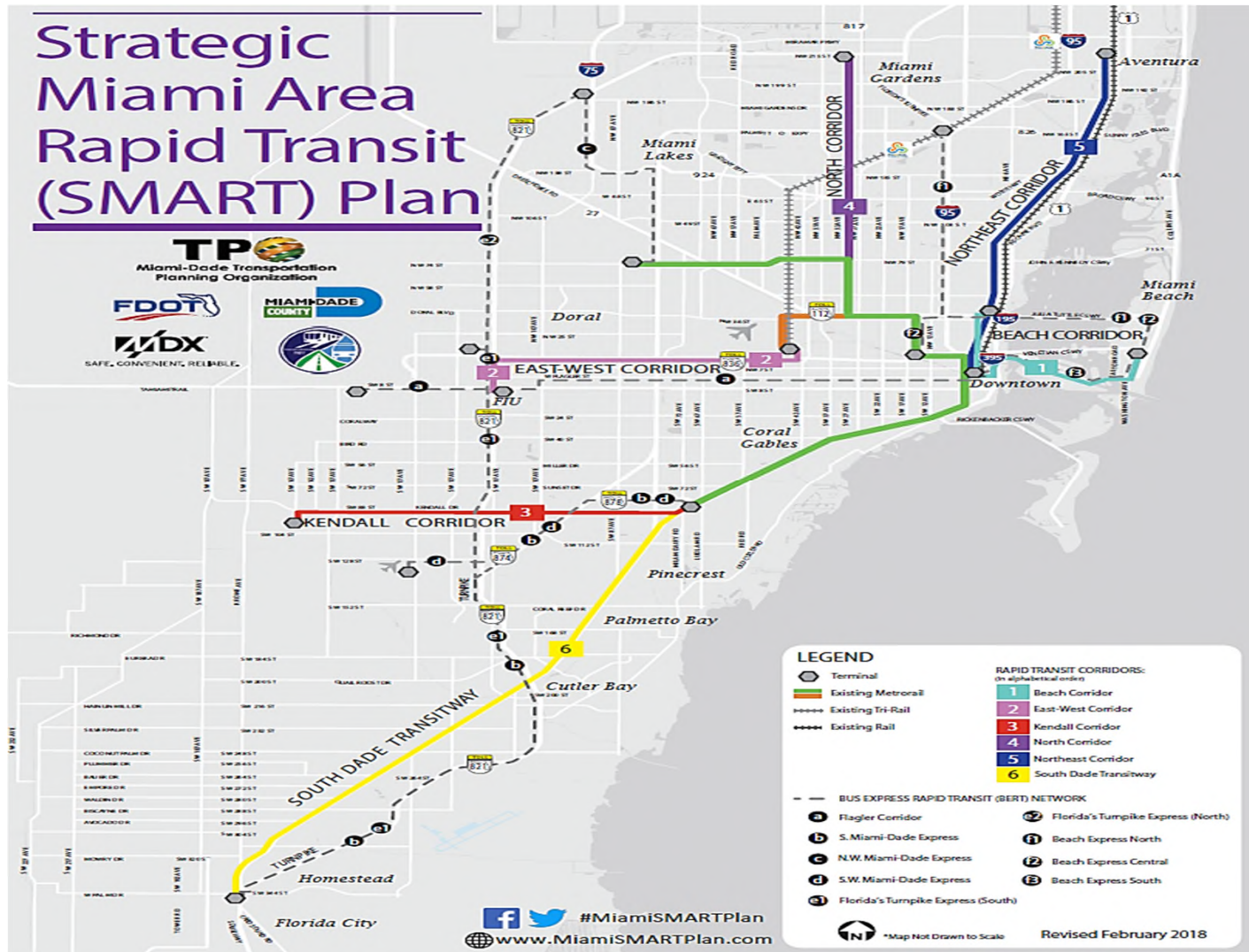
3 SR 112/Alton Road
Reconstruction
FM#: 429193-1, 430444-1/2
Work: Flex Pvmnt Reconstruct
Right of Way: \$2.9M FY20-21
Construction: \$80.3M FY21/FY23

4 I-395/SR 836/I-95 Reconstruction
Project
Lead FM#: 251688-1-52-01
Work: Bridge Replace & Add Lanes
Construction: \$676M FY17-20



District 6: Major Projects

SMART Plan



District 6: TWP Issues

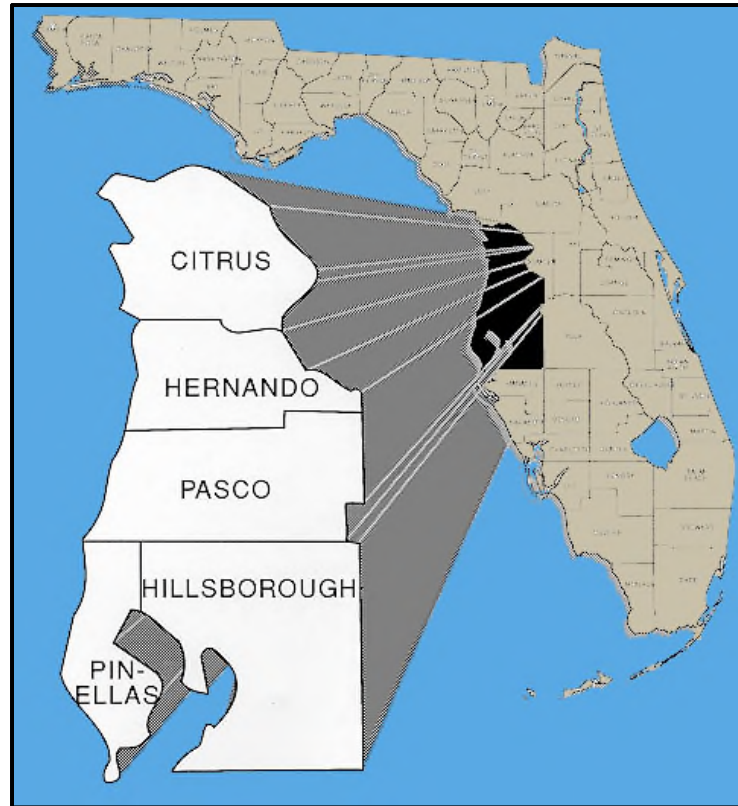
- **Highlight Public/Private Partnerships**
- **How does this District TWP compare with prior years?**
- **Major Obstacles and Accomplishments**



District 7 Presentation

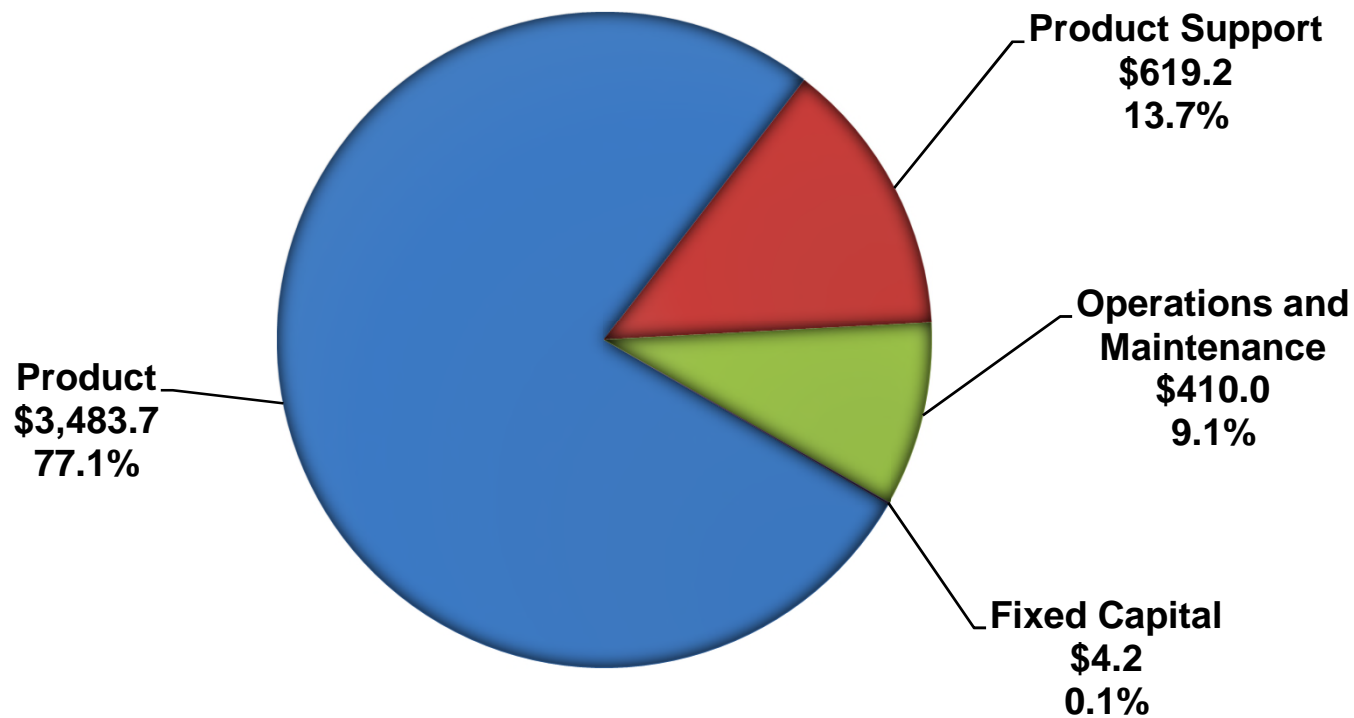


David Gwynn, P.E.



Total District 7: Work Program (\$4,517.1M)

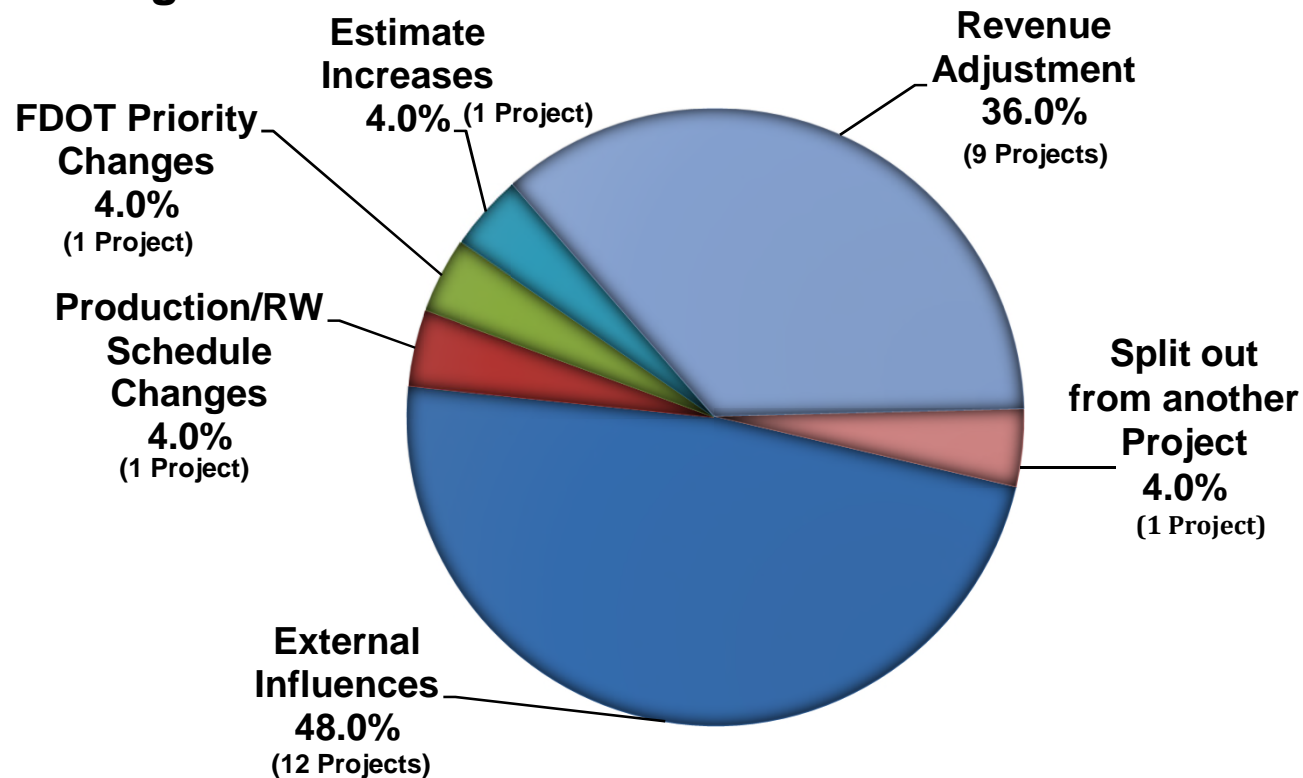
Fiscal Years 2019/20-2023/24



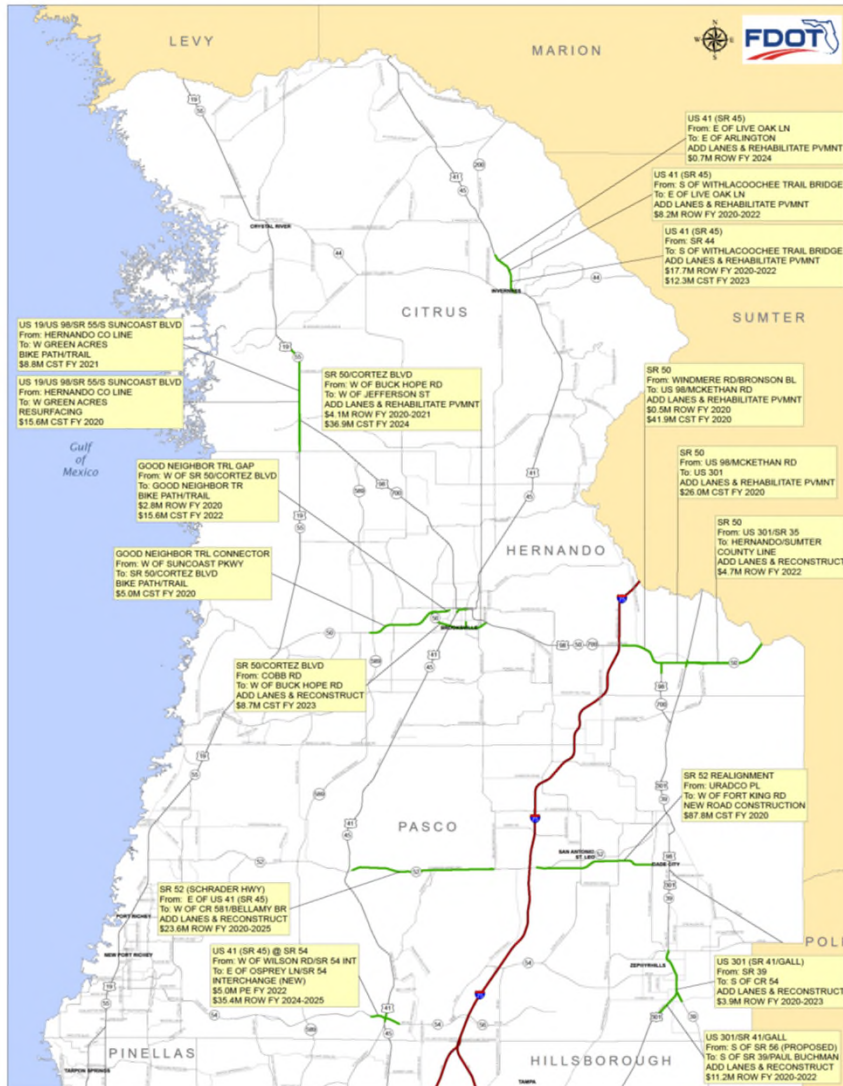
District 7: Stability (87.2%)

Fiscal Years 2019/20-2023/24

25 of 195 projects were Deferred, Deleted or Moved Out due to the following reasons:



District 7: Major Projects



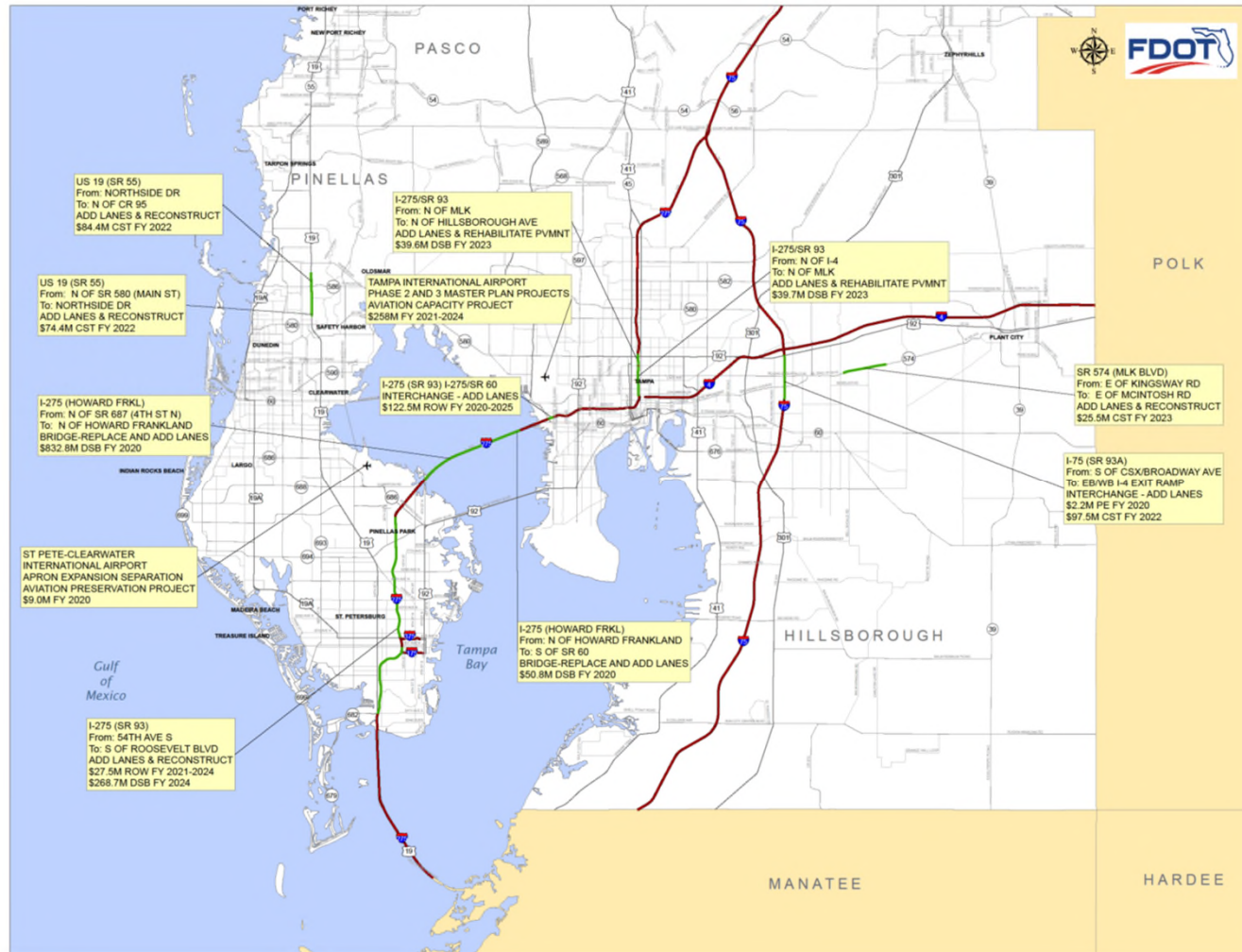
Citrus

Hernando

Pasco



District 7: Major Projects



Pinellas

Hillsborough



District 7: Major Projects (List)

- **Citrus County**
 - FY 2019 - 2023 257165 3 ROW & CST funded on US 41 from SR 44 to S of Withlacoochee Trail Bridge - 2 to 4 lanes
 - FY 2020 - 2021 257165 4 ROW funded on US 41 from S of Withlacoochee Trail Bridge to E of Live Oak Ln - 2 - 4 lanes
 - FY 2024 257165 5 Advanced ROW funded on US 41 from E of Live Oak to E Arlington St - 2 to 4 lanes
 - FY 2020 – 2021 437514 1 & 2 CST US 19 from Hernando County Line to W Green Acres – Resurfacing/shared use path
- **Hernando County**
 - FY 2020 416732 4 CST funded on SR 50 from Windmere Rd to US 98 - 4 to 6 lanes
 - FY 2020 416732 3 CST funded on SR 50 from US 98 to US 301 - 2 to 4 lanes
 - FY 2020 - 2024 416735 1 ROW & CST funded on SR50/Cortez from W of Buck Hope to W of Jefferson St - 4 to 6 lanes
 - FY 2023 416733 2 CST funded on SR 50/Cortez from Cobb Rd to W of Buck Hope Rd – 4 to 6 lanes
 - FY 2022 442835 1 ROW funded on SR 50 from US 301 to Hernando/Sumter County Line – 2 to 4 lanes
 - FY 2020 – 2022 437264 2 ROW and CST funded for the Good Neighbor Trail Gap from W of SR 50 to the Trail
 - FY 2020 435720 1 CST funded for the Good Neighbor Trail connector from W of Suncoast Pkwy to SR 50
- **Pasco County**
 - FY 2020 435142 1 CST funded on SR 52 Realignment from Uradco PI to W of Fort King – New Road Construction
 - FY 2020 - 2023 256422 2 ROW funded on US 301 from SR 39 to S of CR 54
 - FY 2020 – 2022 416564 2 ROW funded on US 301 from S of SR 56 (proposed) to S of SR 39 – 2 to 4 lanes
 - FY 2020 – 2025 256334 1 ROW funded on SR 52 from E of US 41 to W of CR 581/Bellamy Brothers – 2 to 4 lanes
 - FY 2020 – 2025 419182 2 PE & ROW funded on US 41 @ SR 54 Interchange Improvement
- **Hillsborough County**
 - FY 2021 – 2025 412531 2 ROW funded for the Tampa Bay Next I-275/SR 60 Interchange (TBNext Sec 4)
 - FY 2023 431821 2 D/B CST funded on I-275 from N of MLK to N of Hillsborough Ave (TBNext Sec 7) – 6 to 8 lanes
 - FY 2023 443770 1 D/B CST funded on I-275 from N of I-4 to N of MLK – Operational Improvement (Trans to TBN Sec 7)
 - FY 2023 255893 4 CST funded on SR 574 from E of Kingsway Rd to E of McIntosh Rd – 2 to 4 lanes
 - FY 2022 429251 1 CST funded on I-75 from S of CSX/Broadway Ave to EB/WB I-4 Exit ramp – Interchange Imp/DDI
 - FY 2021 – 2026 438753 1 Tampa International Airport – Phase 2 & 3 Master Plan Projects
- **In both Hillsborough and Pinellas Counties**
 - FY 2020 422904 2/4 D/B CST funded for the replacement of the Howard Frankland Bridge (TBNext Sec 3)
- **Pinellas County**
 - FY 2022 256774 2 CST funded on US 19 from N of SR 580 to Northside Dr - reconstruct US 19 with frontage roads
 - FY 2022 256774 3 CST funded on US 19 from Northside Dr to N of CR 95 - reconstruct US 19 with frontage roads
 - FY 2022 - 2024 424501 5 ROW and D/B CST funded on I-275 from 54th Ave S to Roosevelt Blvd – 4 to 6 lanes
 - FY 2020 436794 1 St. Pete-Clearwater International Airport – Apron Expansion Separation Project



District 7: TWP Issues

- **Highlight Public/Private Partnerships**
- **How does this District TWP compare with prior years?**
- **Major Obstacles and Accomplishments**



Turnpike Presentation

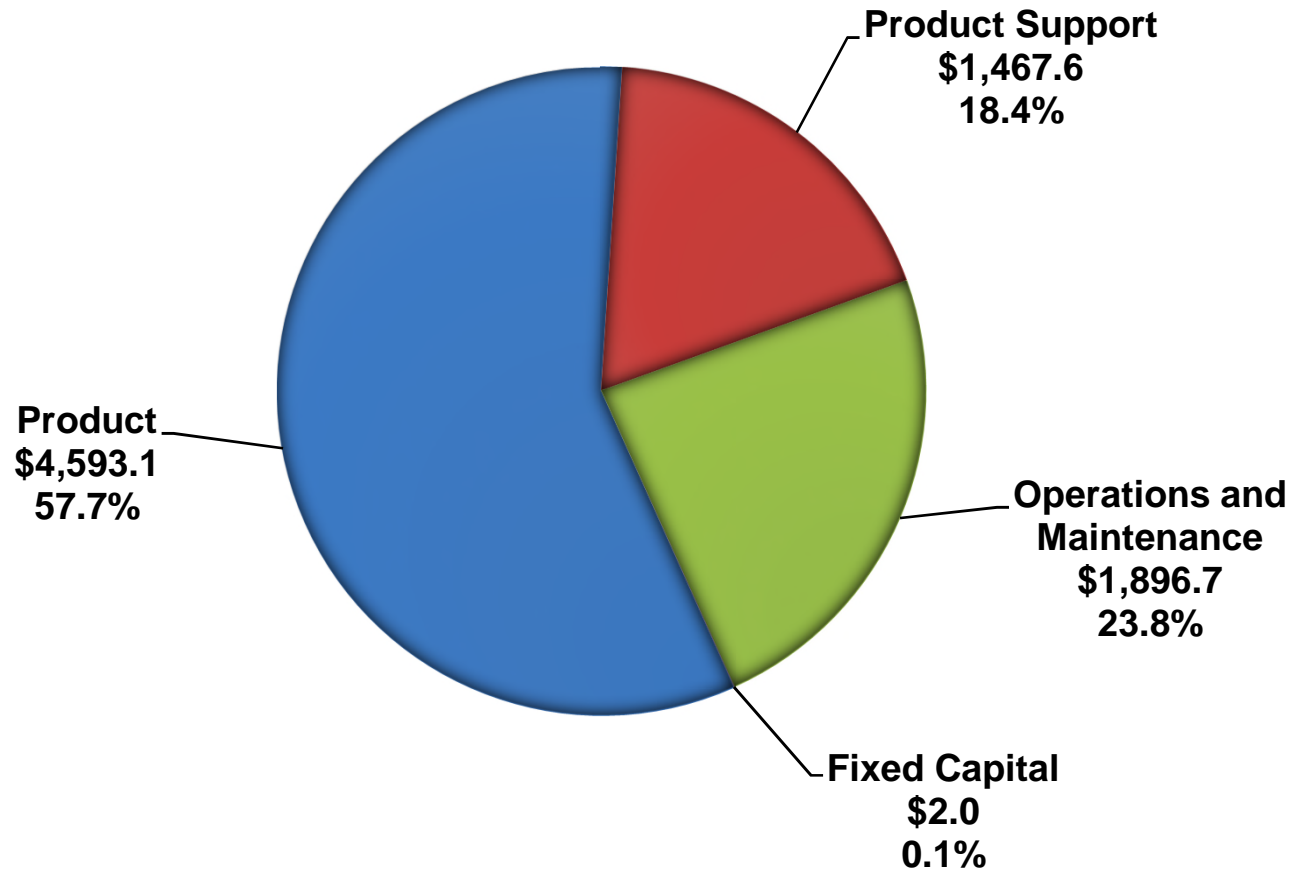


Paul Wai



Turnpike: Work Program (\$7,959.5M)

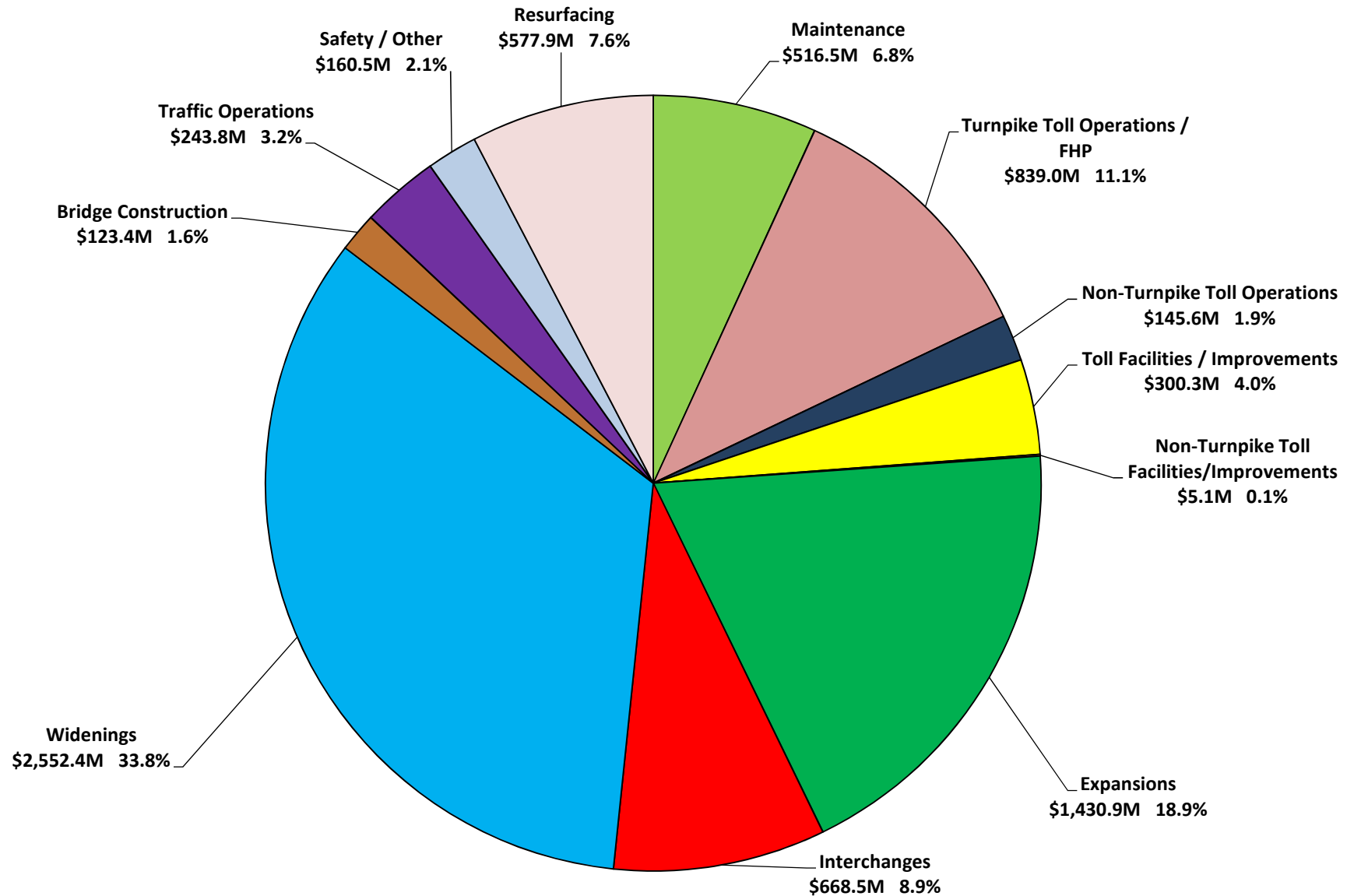
Fiscal Years 2019/20-2023/24



Turnpike Enterprise Tentative Work Program , 2019/20 through 2023/24

Total Five Year Work Program = \$7,563.9 Million

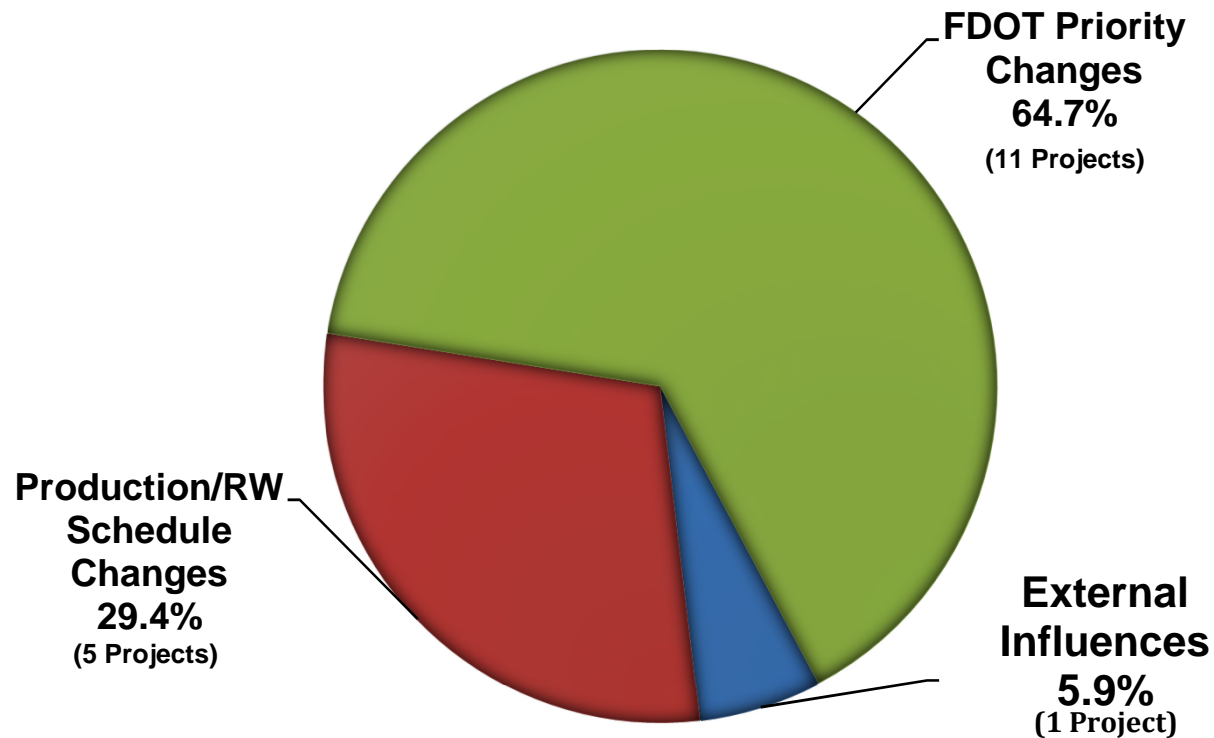
as of 02/07/19 tapedrop



Turnpike: Stability (74.6%)

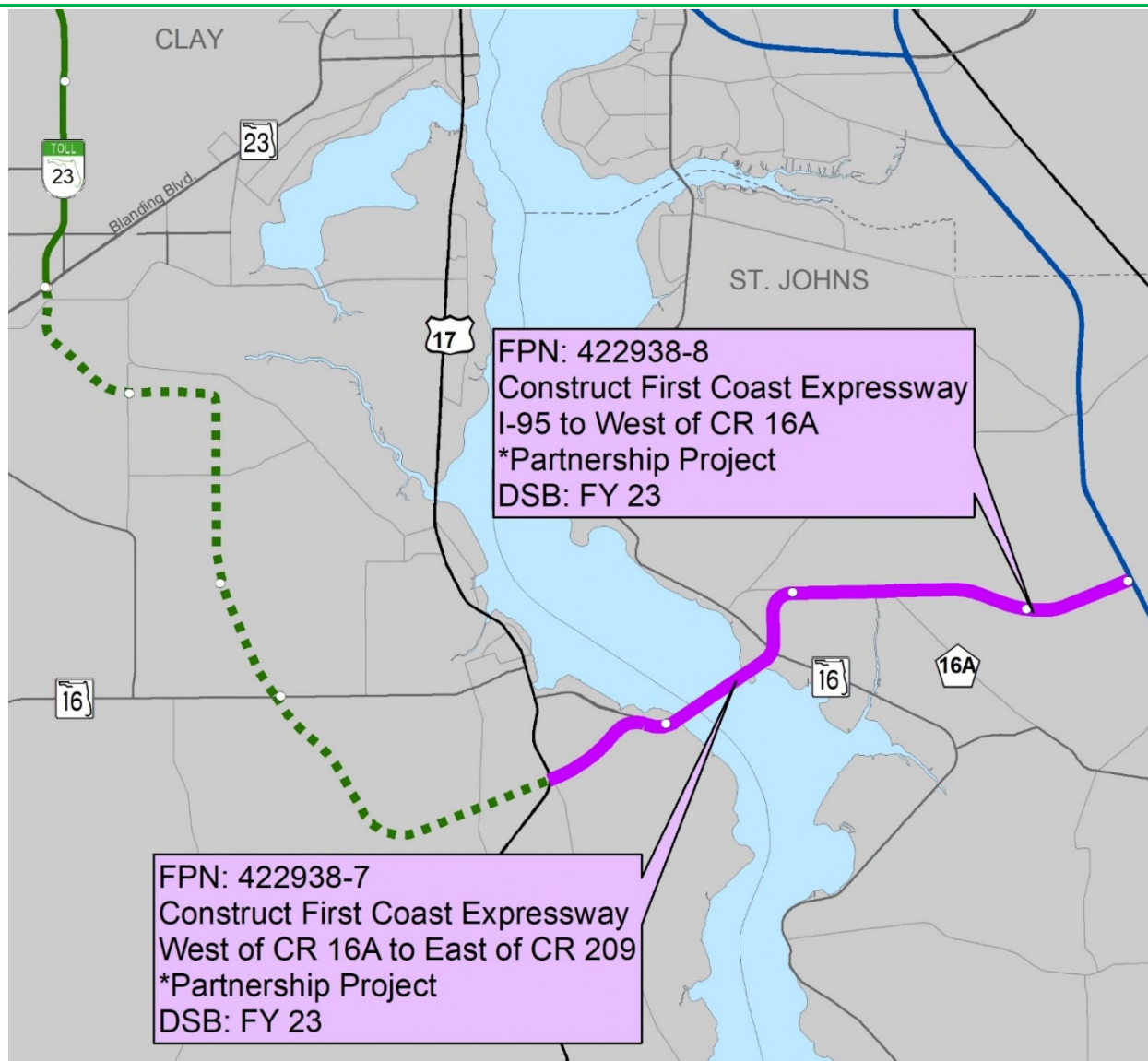
Fiscal Years 2019/20-2023/24

17 of 67 projects were Deferred, Deleted or Moved Out due to the following reasons:



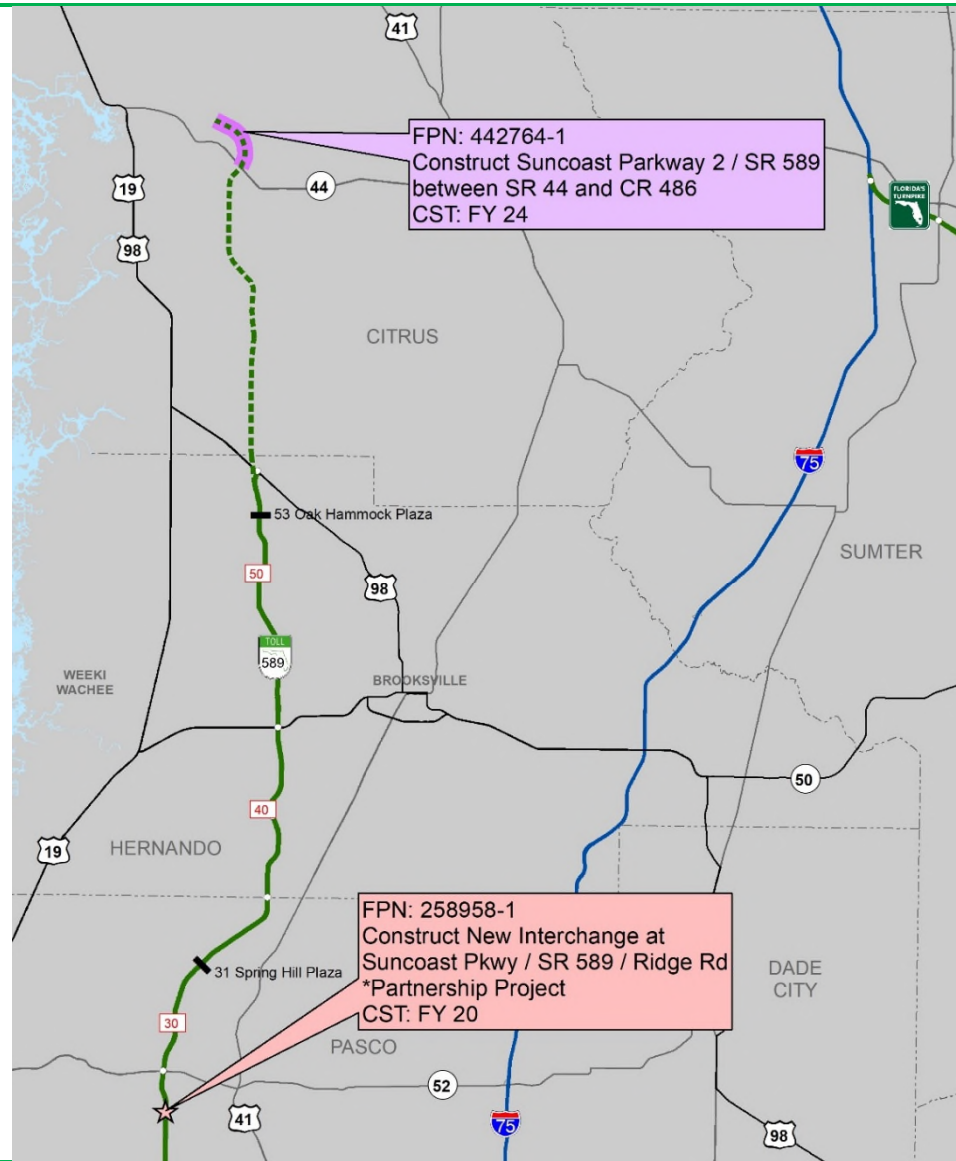
Major Projects

North Florida



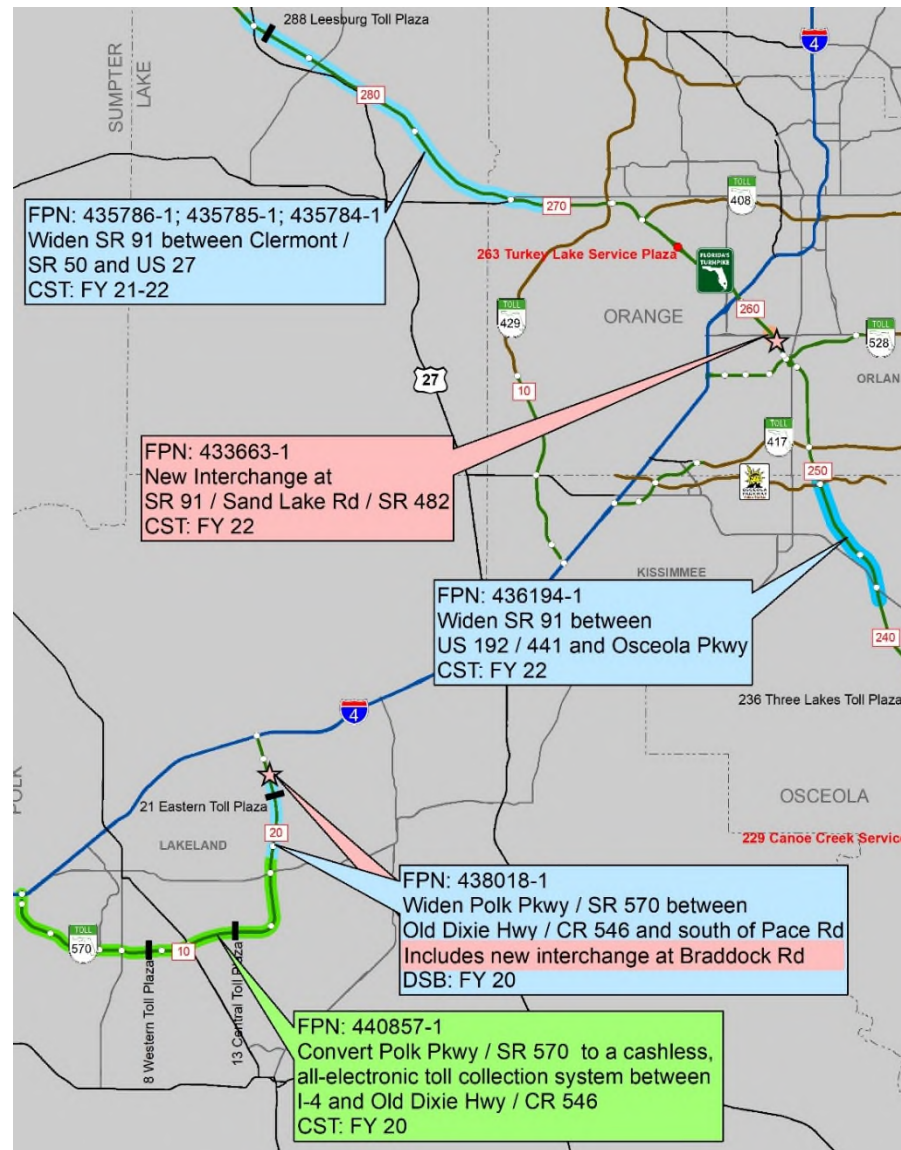
Major Projects

West Florida



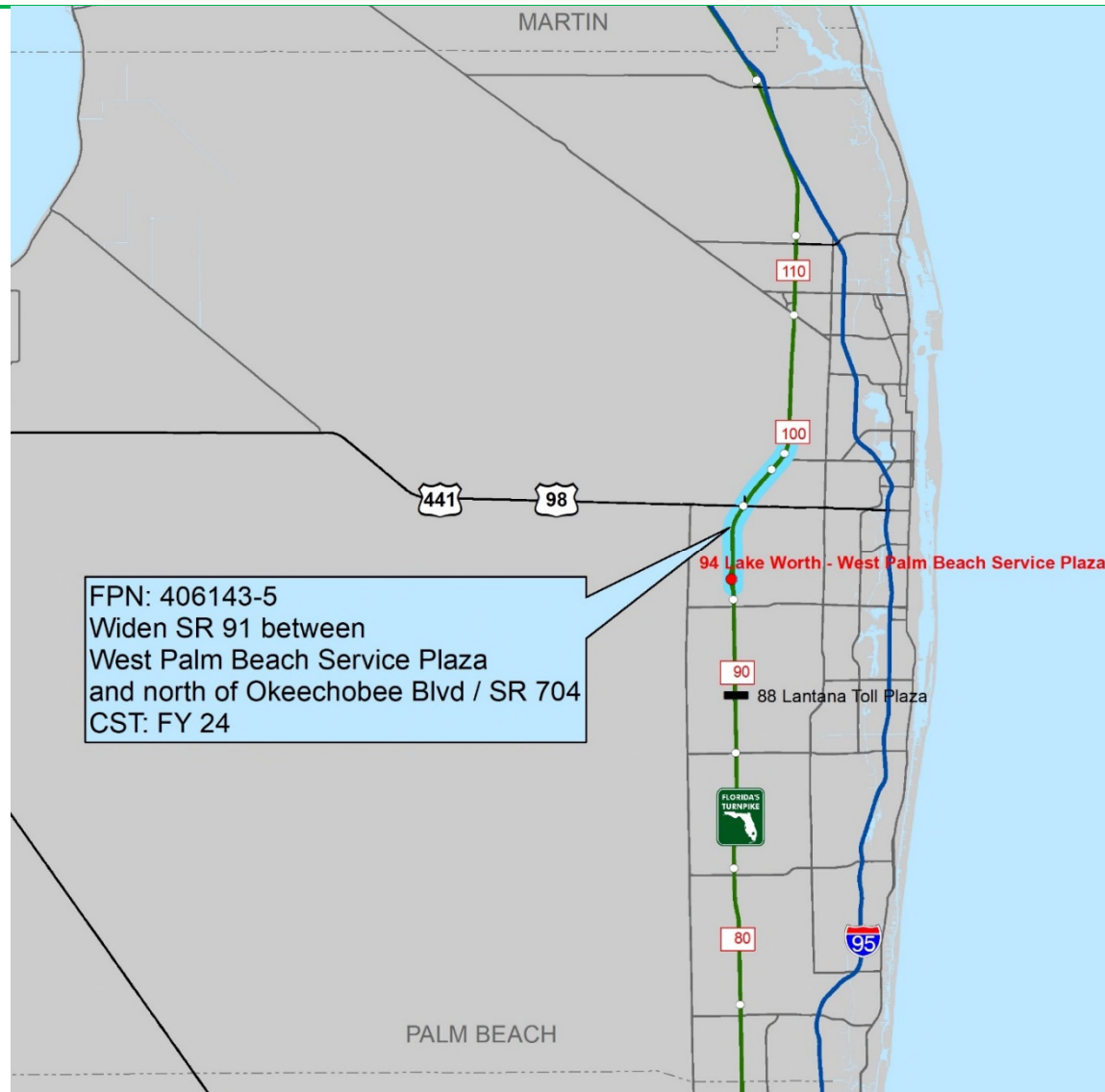
Major Projects

Central Florida



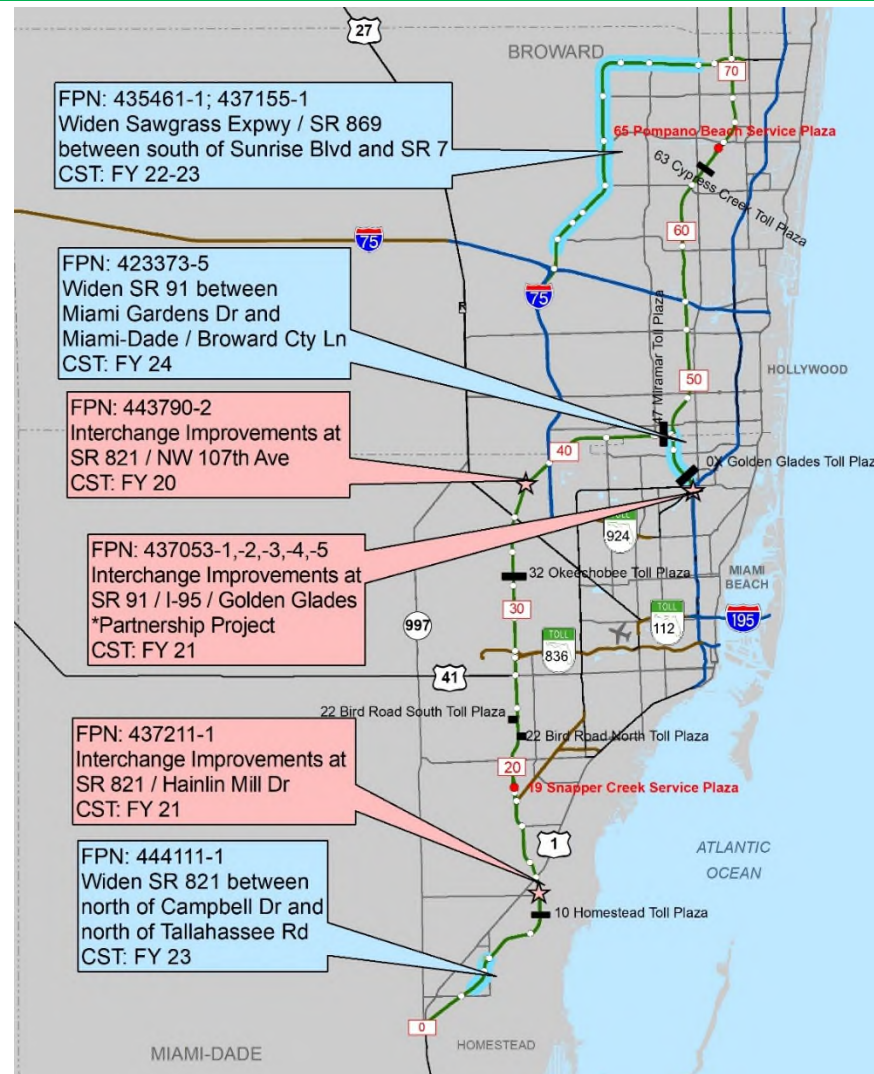
Major Projects

Palm Beach County



Major Projects

Miami-Dade/Broward County



Major Projects

Construct SR 23 (First Coast Expressway) (partnership with District 2)

- I-95 to east of CR 209 (17 Miles) FY 2023

Construct SR 589 (Suncoast Parkway 2)

- SR 44 to CR 486 (3 Miles) FY 2024

Widen SR 91 (Florida's Turnpike)

- US 192/441 to Osceola Parkway (7 Miles) FY 2022
- Clermont / SR 50 to US 27 (16 Miles) FY 2021 – FY 2022
- Miami Gardens Drive to Miami-Dade / Broward County Line (2 Miles) FY 2024
- West Palm Beach Service Plaza to north of Okeechobee Boulevard (7 Miles) FY 2024

Widen SR 821 (Turnpike Extension)

- North of Campbell Drive to north of Tallahassee Road (2 Miles) FY 2023

Widen SR 869 (Sawgrass Expressway)

- South of Sunrise Boulevard to SR 7 (18 Miles) FY 2022 – FY 2023

Widen SR 570 (Polk Parkway)

- Old Dixie Highway / CR 546 to south of Pace Road (4 Miles) FY 2020

New Interchanges

- New Interchange – SR 91 (Florida's Turnpike) at Sand Lake Road FY 2022
- New Interchange – SR 589 (Suncoast Parkway) at Ridge Road FY 2020
- New Interchange – SR 570 (Polk Parkway) at Braddock Road FY 2020

Improved Interchanges

- SR 821 at Hainlin Mill Drive FY 2021
- SR 821 at NW 107th Avenue FY 2020
- SR 91 at I-95 / Golden Glades FY 2021

AET Conversion

- SR 570 (Polk Parkway) (18 Miles) FY 2020



Turnpike: TWP Issues

- **Highlight Public/Private Partnerships**
- **How does this District TWP compare with prior years?**
- **Major Obstacles and Accomplishments**



Rail Enterprise Presentation

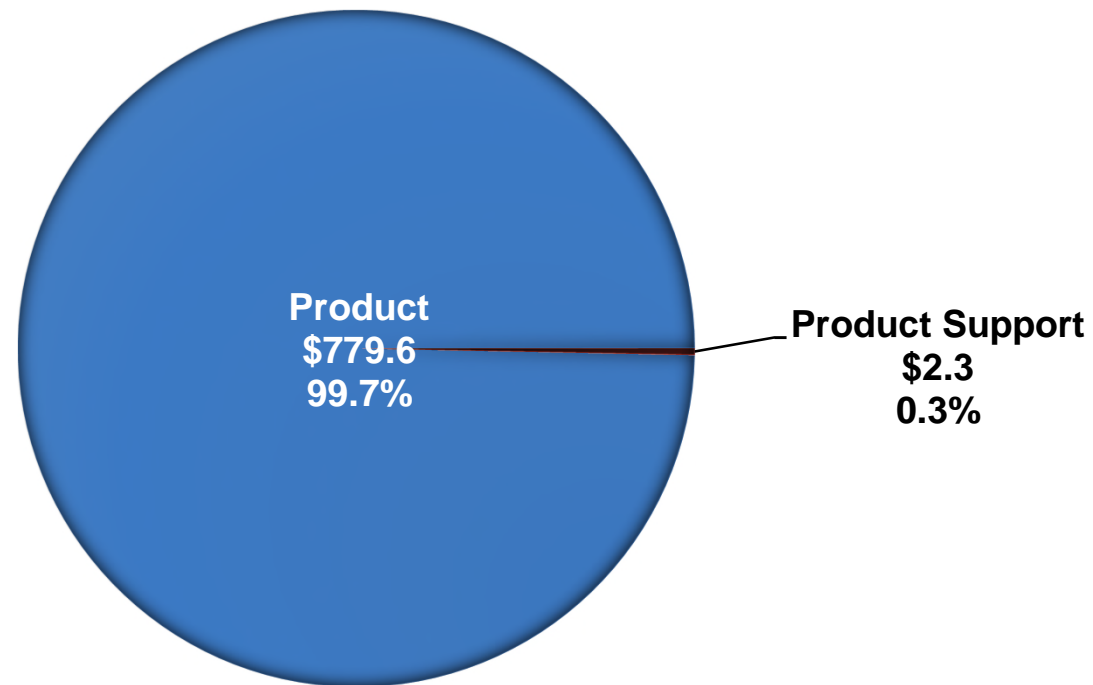


Tom Byron, P.E.



Rail Enterprise: Work Program (\$781.9M)

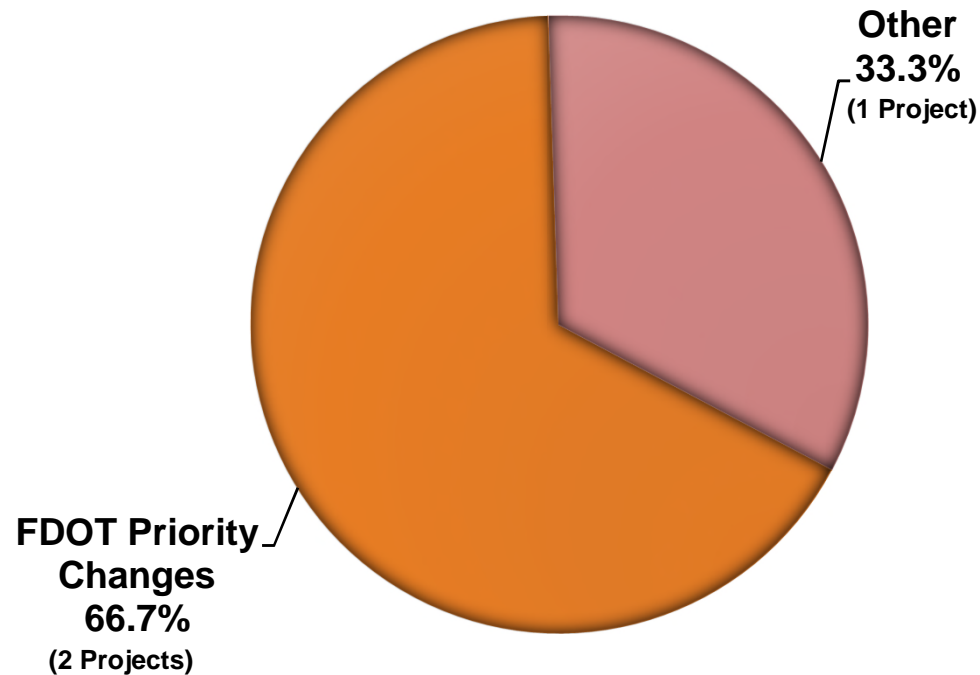
Fiscal Years 2019/20-2023/24



Rail Enterprise: Stability (57.1%)

Fiscal Years 2019/20-2023/24

3 of 7 projects were Deferred, Deleted or Moved Out due to the following reasons:



Major Projects

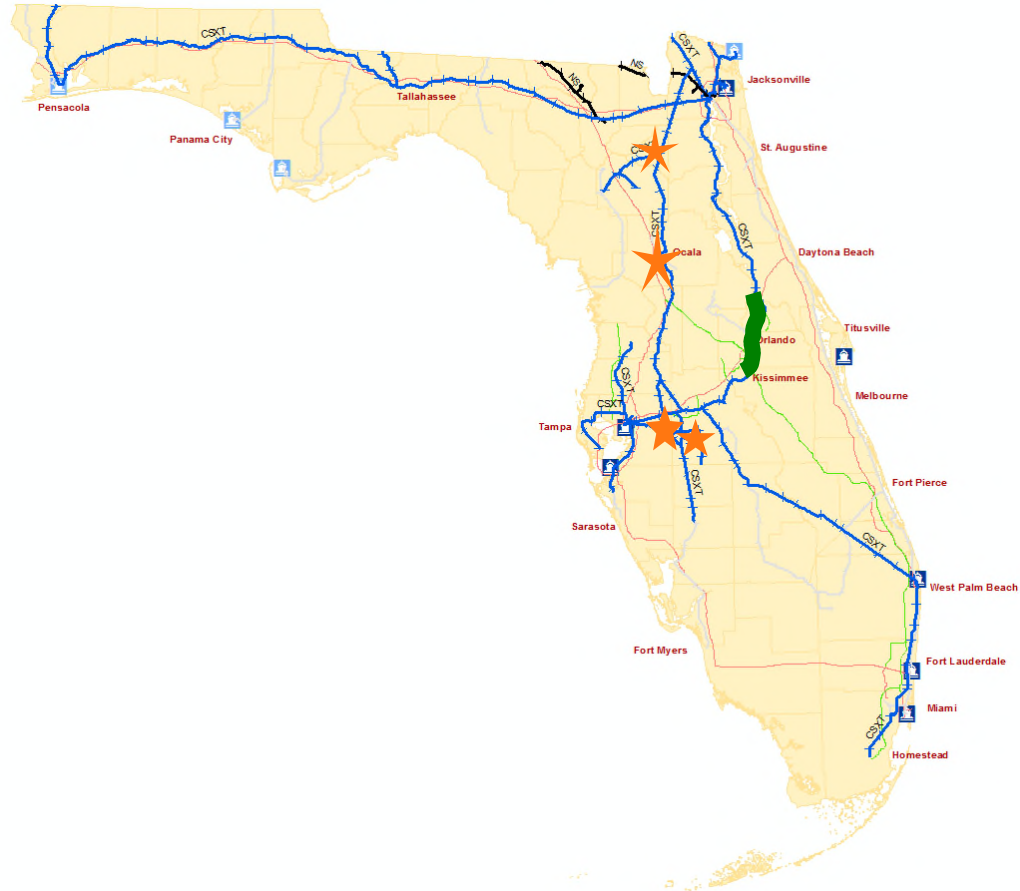
SunRail ■

Intraregional commuter rail
Began service in 2014

Tri-Rail ■

Intraregional commuter rail
Began service in 1989

Grade Separations/Safety
Enhancements ★



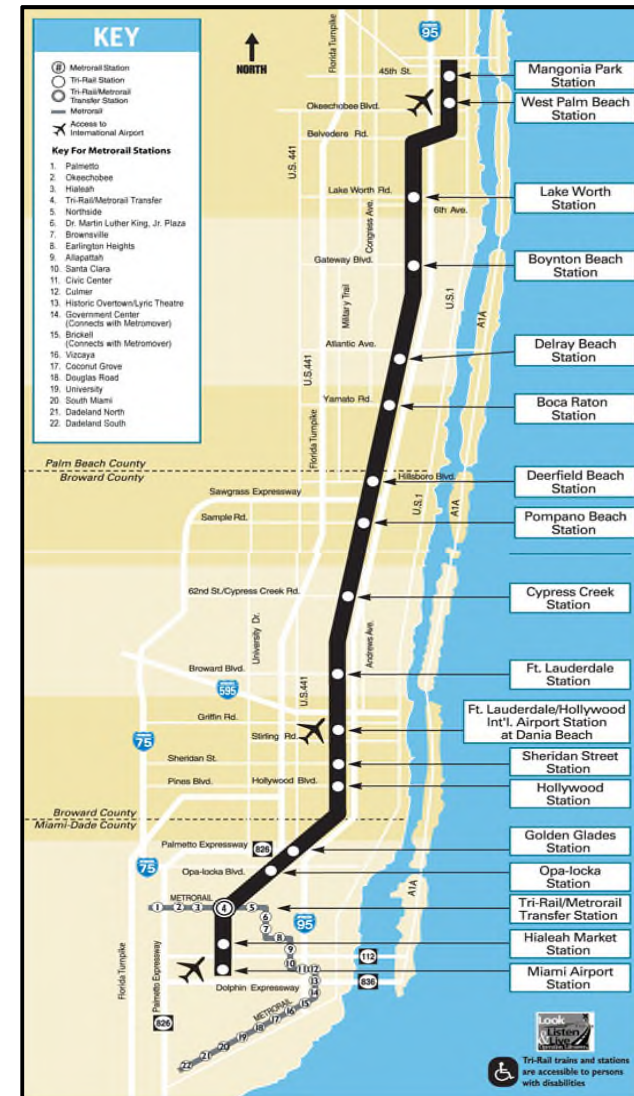
SunRail

- SunRail initiated by the Central Florida region as their #1 transportation priority
- State purchased 61.6-mile corridor from CSXT in November 2011
- CSXT to invest corridor purchase funding and additional funds for freight capacity projects in Florida to total \$500M (2011)
- 2014, Phase I – DeBary to Sand Lake Road
- 2018, Phase II South – Sand Lake Road to Poinciana
- State control of maintenance and dispatch for the Central Florida track
- State participation in operations planned to end 2021



Tri-Rail

- **Weekday Operations:**
 - 50 trains per day
 - 20 minute headways (AM & PM peak)
 - Hourly headways (off peak)
- **Weekend Operations:**
 - 30 trains a day, 1-hour headways
- **Over 14,000 average weekday ridership**
- **SFRTA has assumed control of dispatch and maintenance on the 81-mile long South Florida Rail Corridor (2015)**
- **Annual ridership:**
 - 2016 – 4.2M
 - 2017 – 4.3M
 - 2018 – 4.4M



Grade Separations / Safety Enhancements

- Recker Highway Grade Separation in Polk County (D1)
- SR-60 in Polk County (D1)
- New York Avenue Pedestrian Overpass (D1)
- SR-100 Starke Overpass in Bradford County (D2)
- NE 36th Ave From NE 20th Place to North of NE 25th Street (D5)



Recker Highway



NE 36th Avenue



Rail Enterprise: TWP Issues

- **Highlight Public/Private Partnerships**
- **How does this District TWP compare with prior years?**
- **Major Obstacles and Accomplishments**

