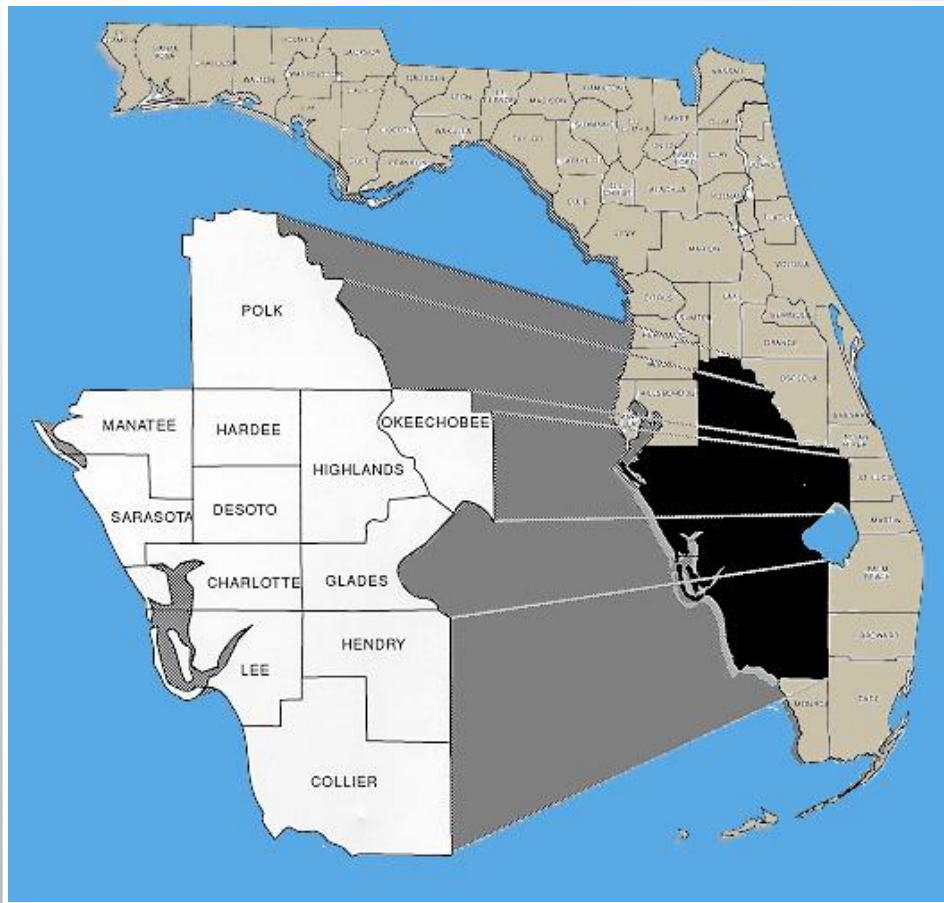


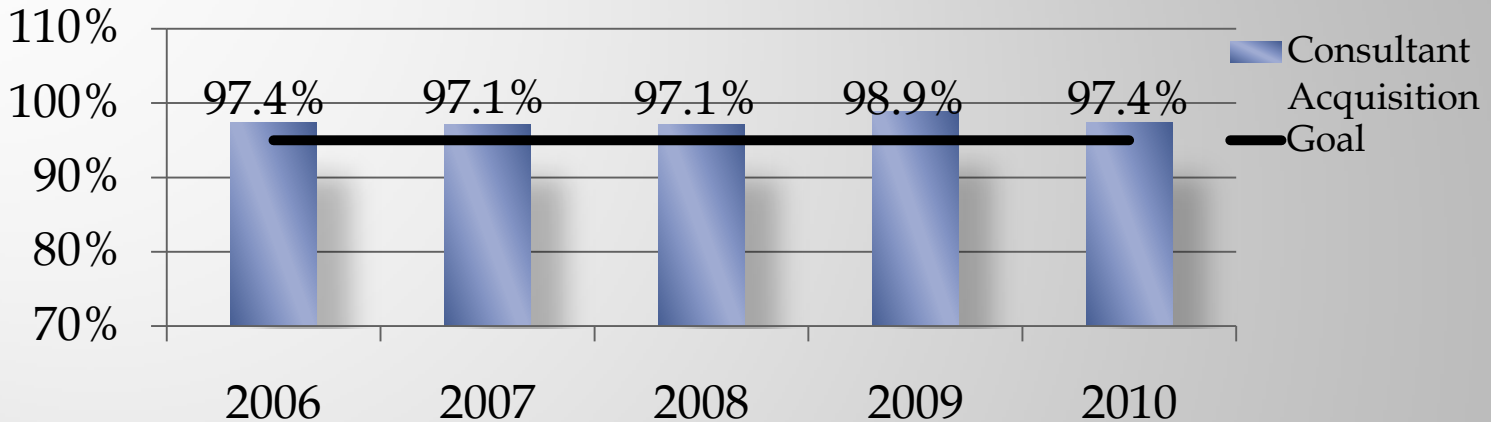
DISTRICT 1



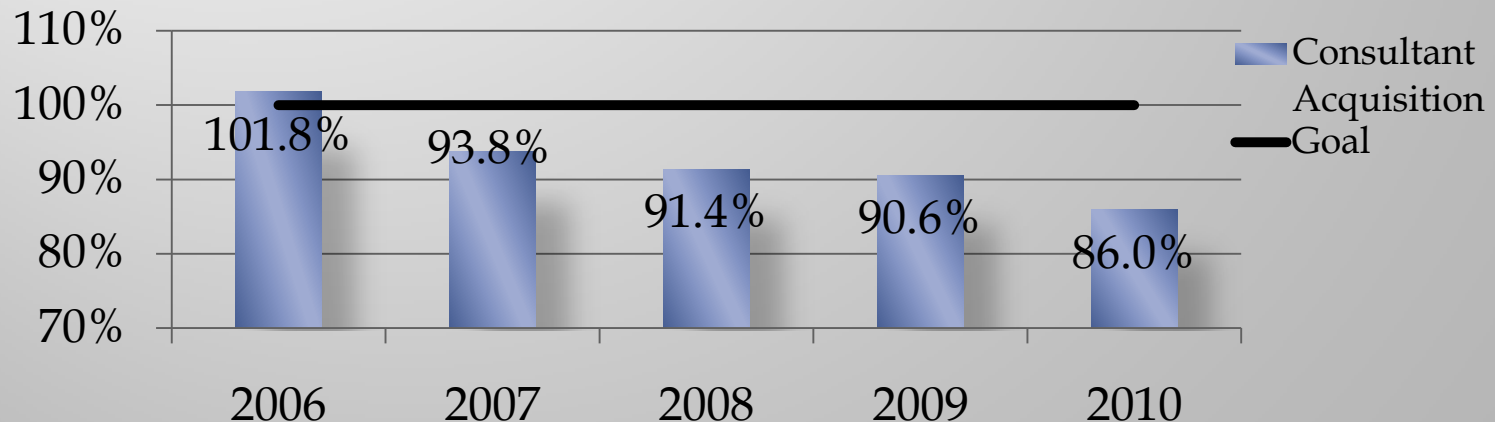
Stan Cann

DISTRICT 1

Consultant Contracts Executed Compared to Number Planned – Goal: 95%

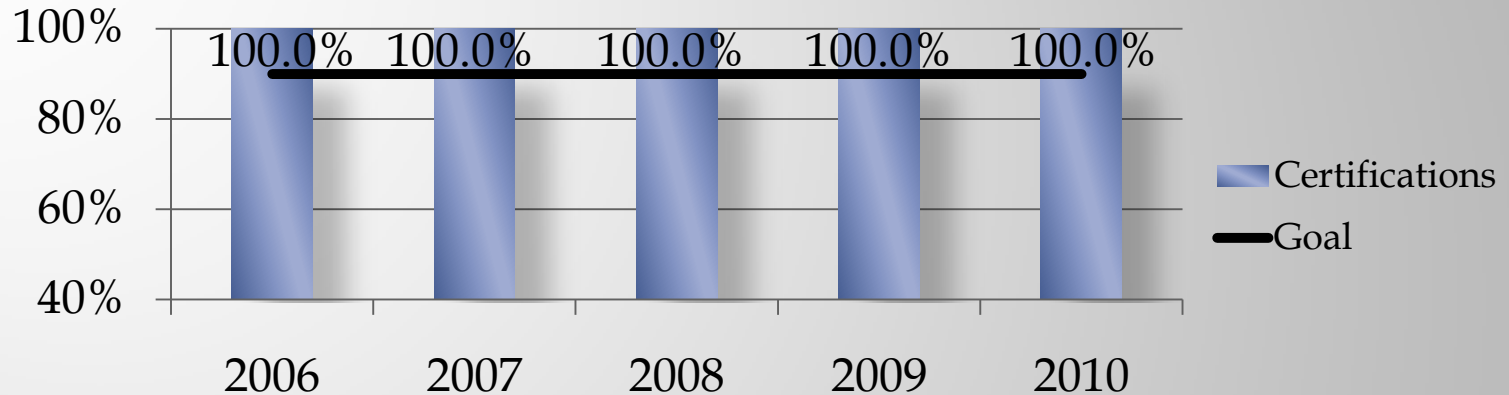


Consultant Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate



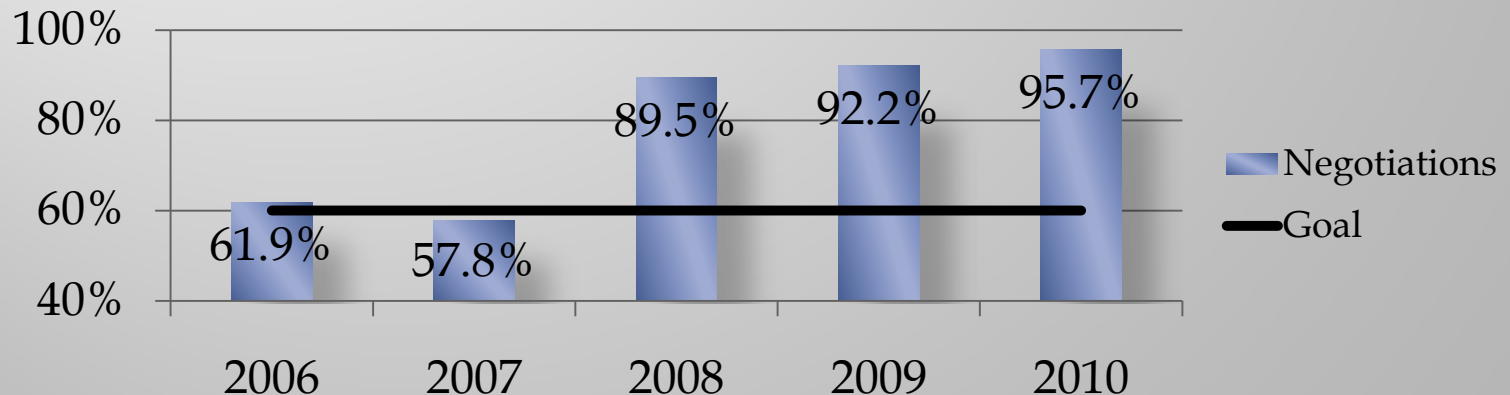
DISTRICT 1

ROW Certifications Compared to Number Planned – Goal: 90%



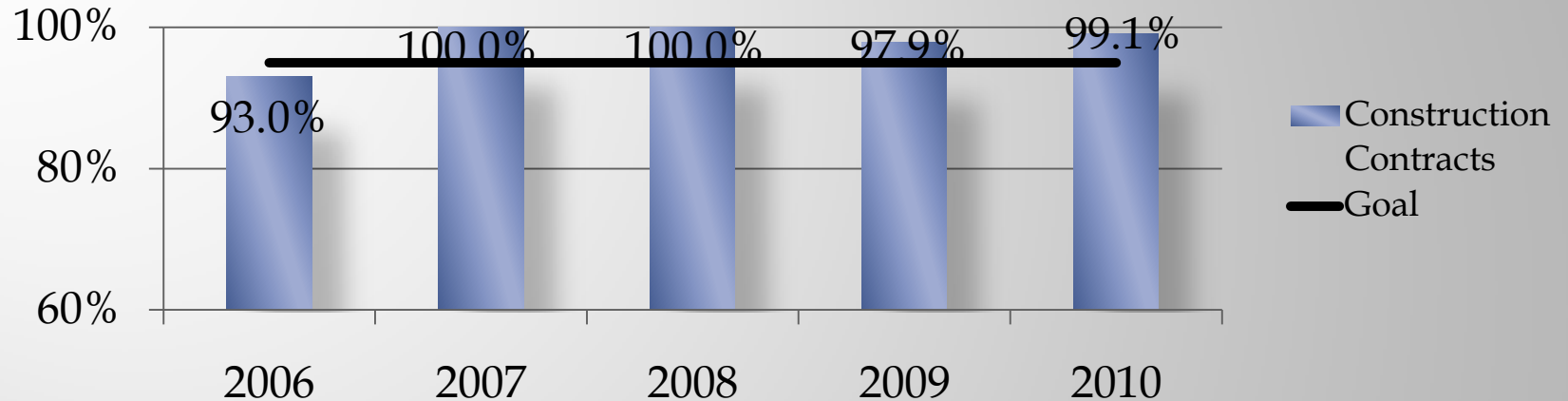
District 1 had no project certifications planned for FY 2010; 7 certifications were advanced.

ROW Negotiated Parcels As a % of All Parcels Acquired – Goal: 60%

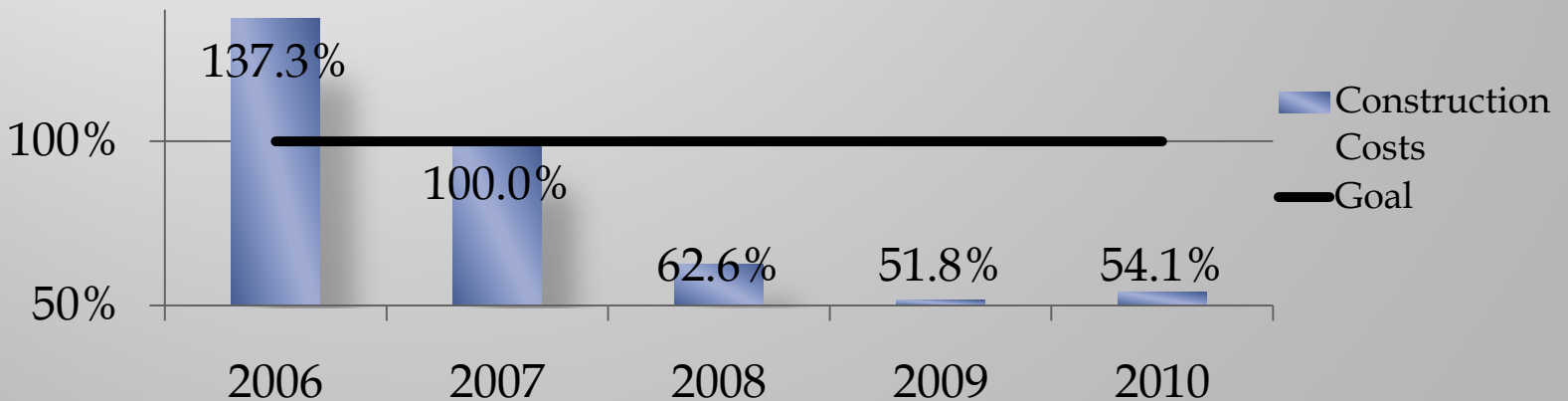


DISTRICT 1

Construction Contracts Executed Compared to Number Planned – Goal: 95%

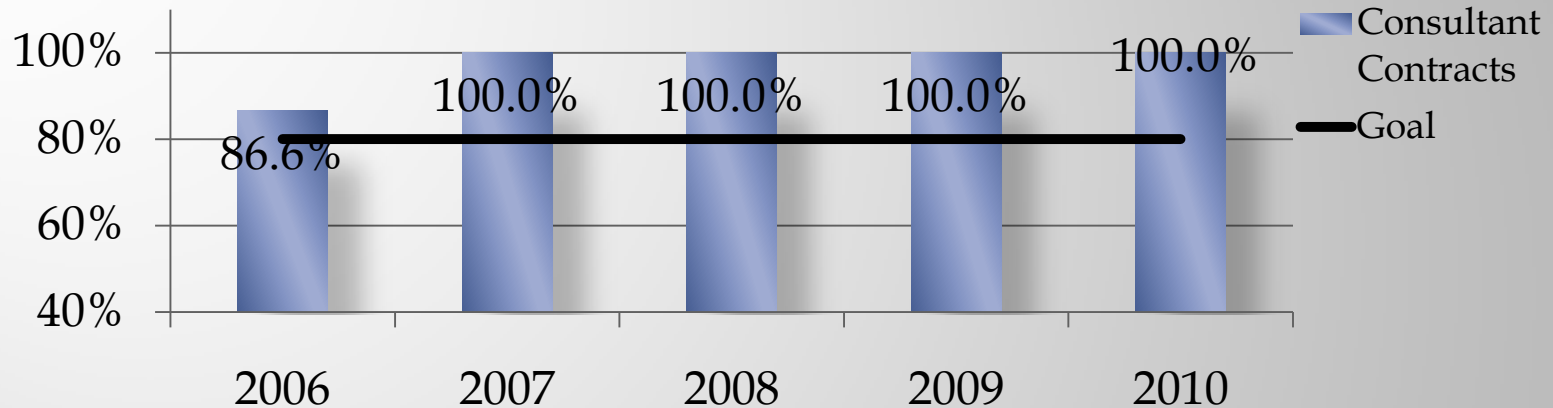


Construction Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate

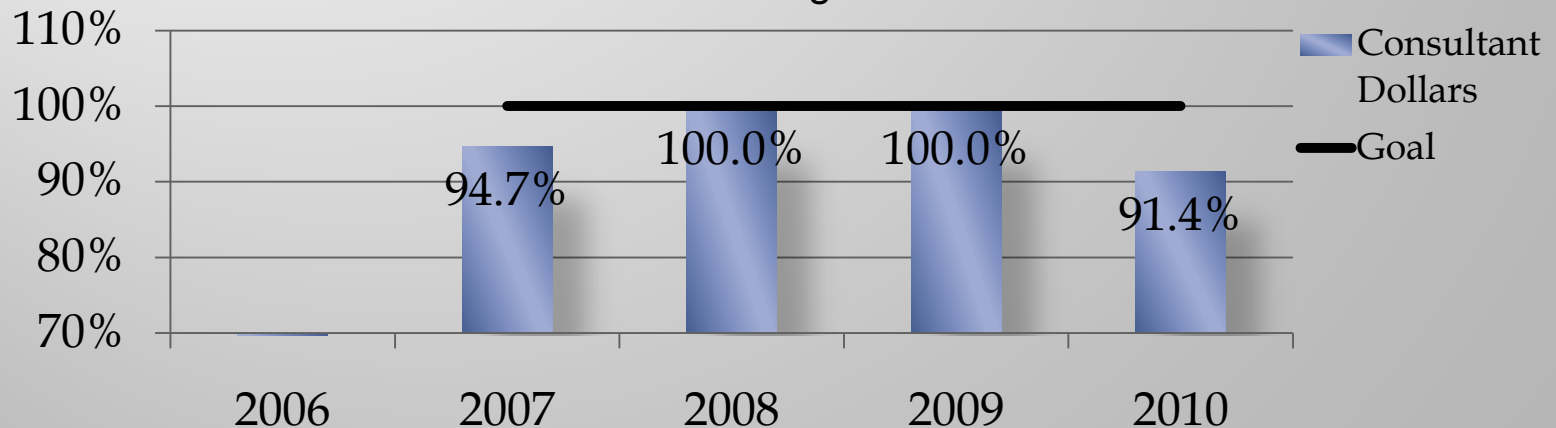


DISTRICT 1

LAP Consultant Contracts Executed Compared to Number Planned – Goal: 80%



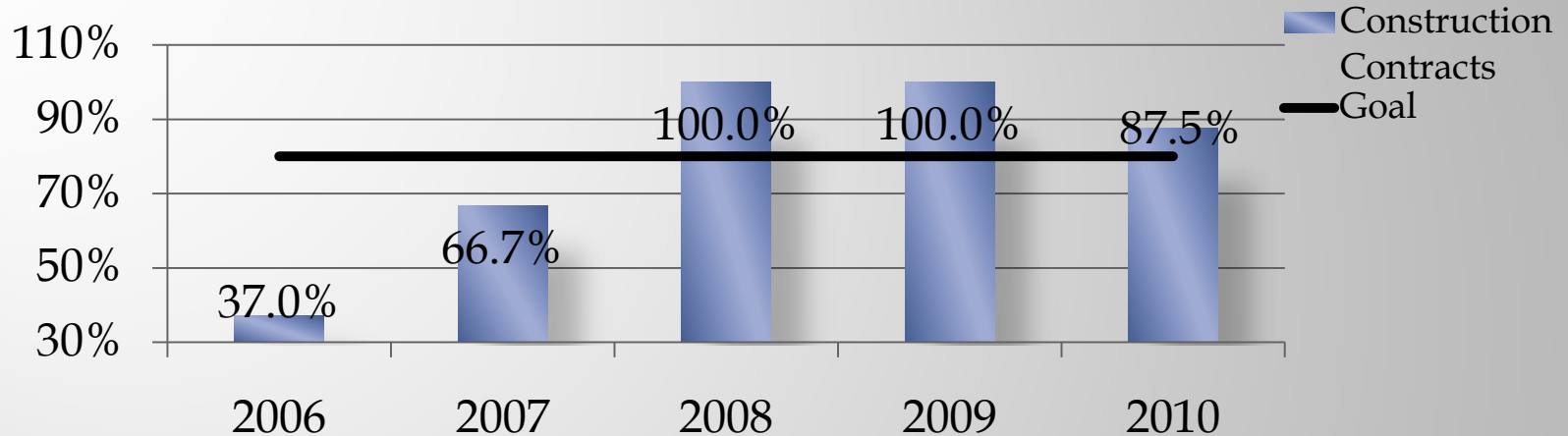
LAP Consultant Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate



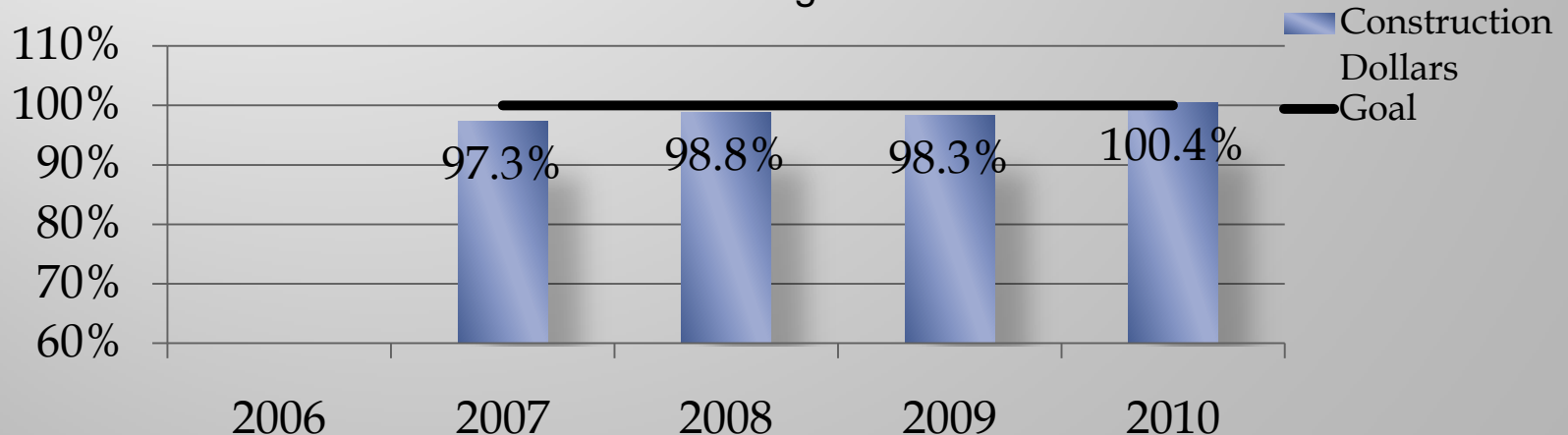
Dollars for 2006 Not Available

DISTRICT 1

LAP Construction Contracts Executed Compared to Number Planned – Goal: 80%



LAP Construction Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate

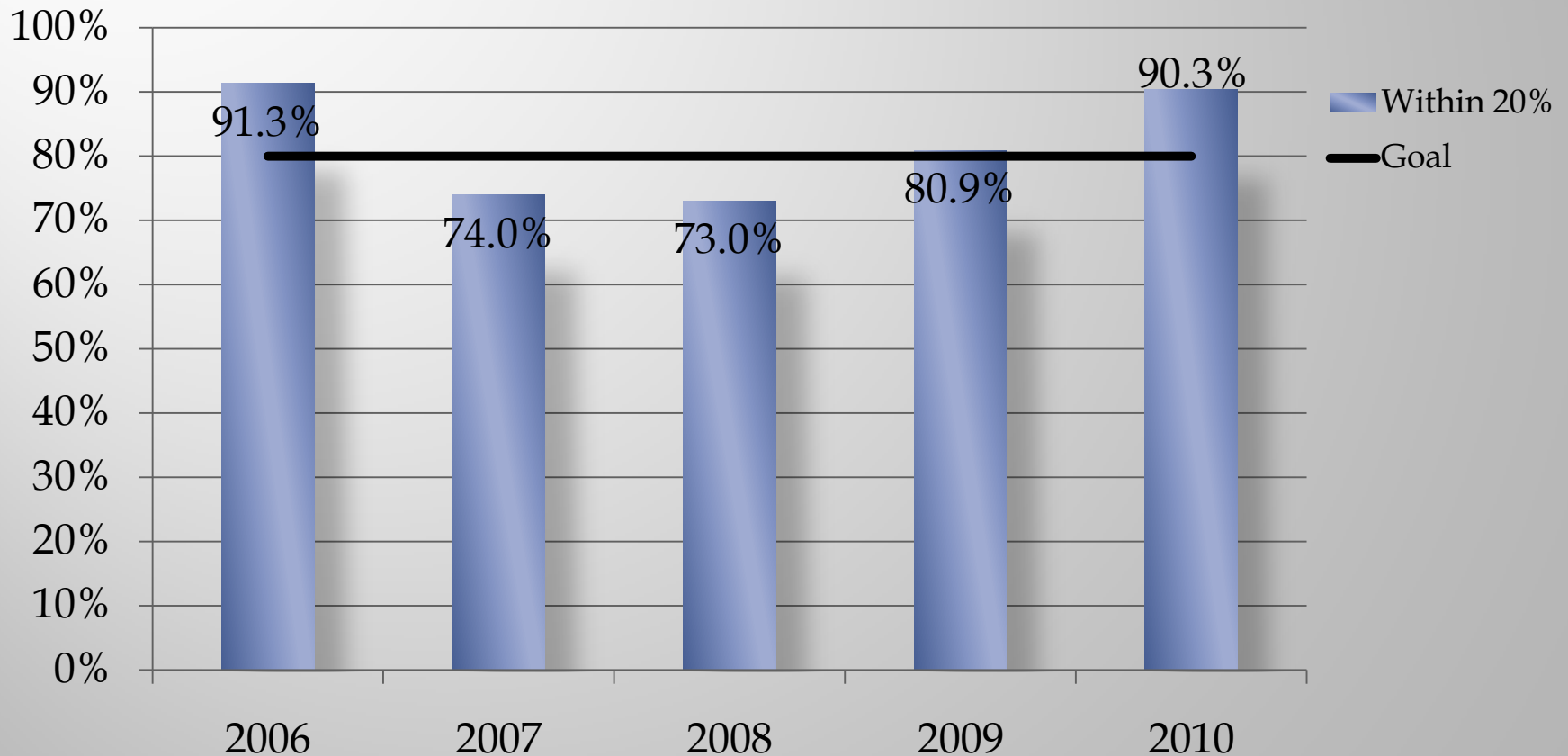


Dollars for 2006 Not Available

DISTRICT 1

Construction Time Adjustments

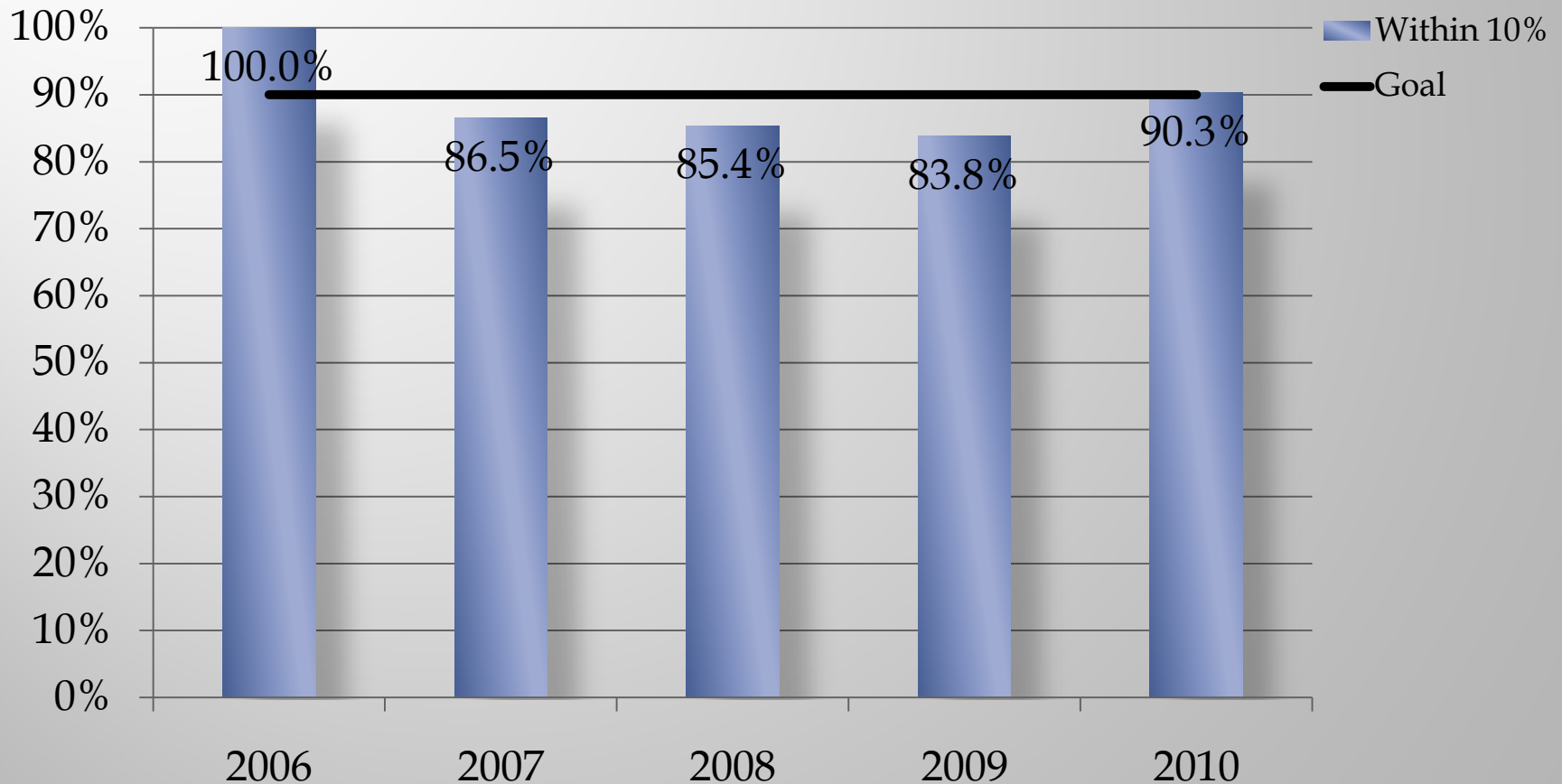
Goal: 80% of contracts are completed at \leq 20% over original time



DISTRICT 1

Construction Cost Adjustments

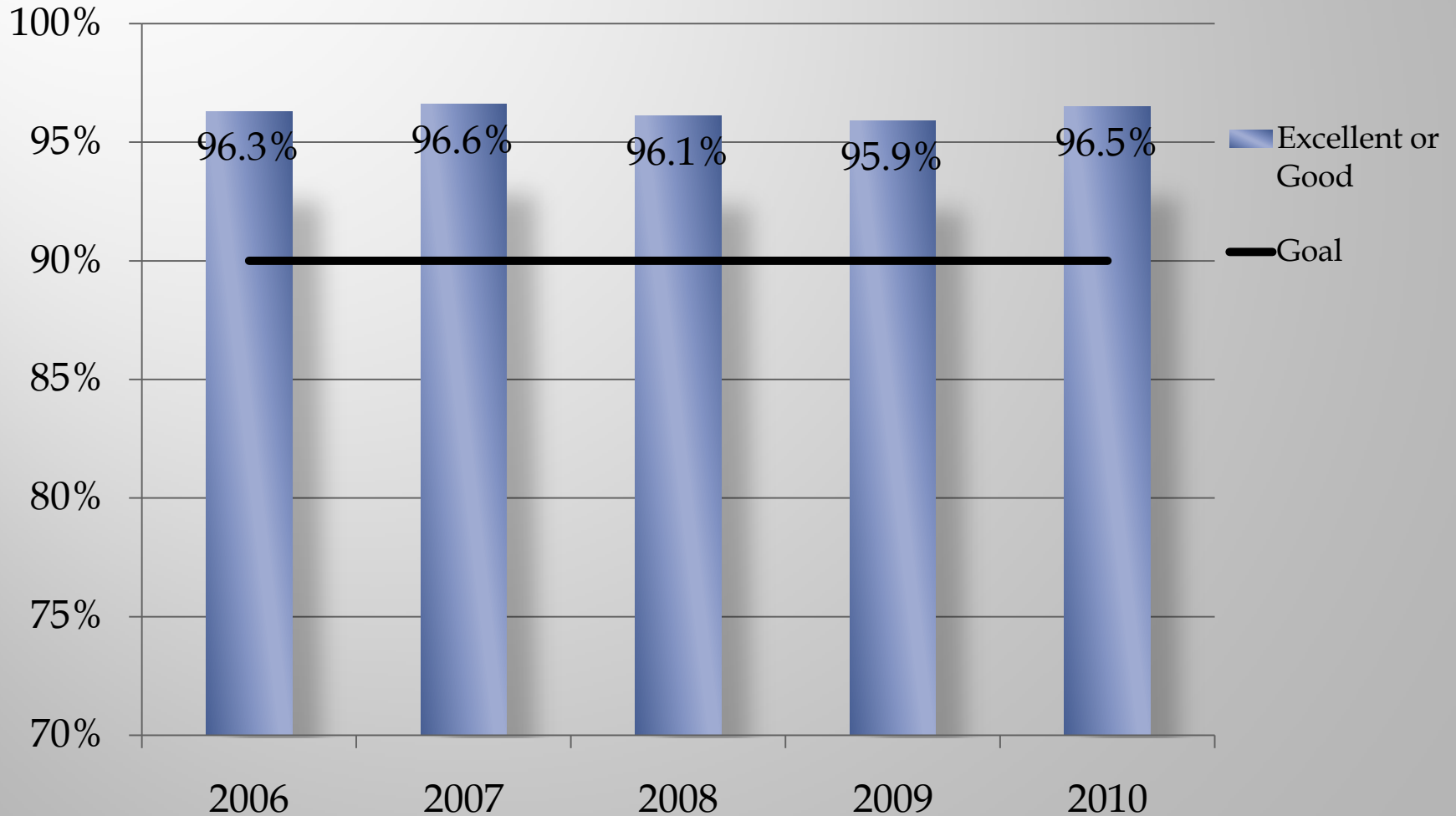
Goal: 90% of contracts are completed at \leq 10% over original cost



DISTRICT 1

Bridge Condition

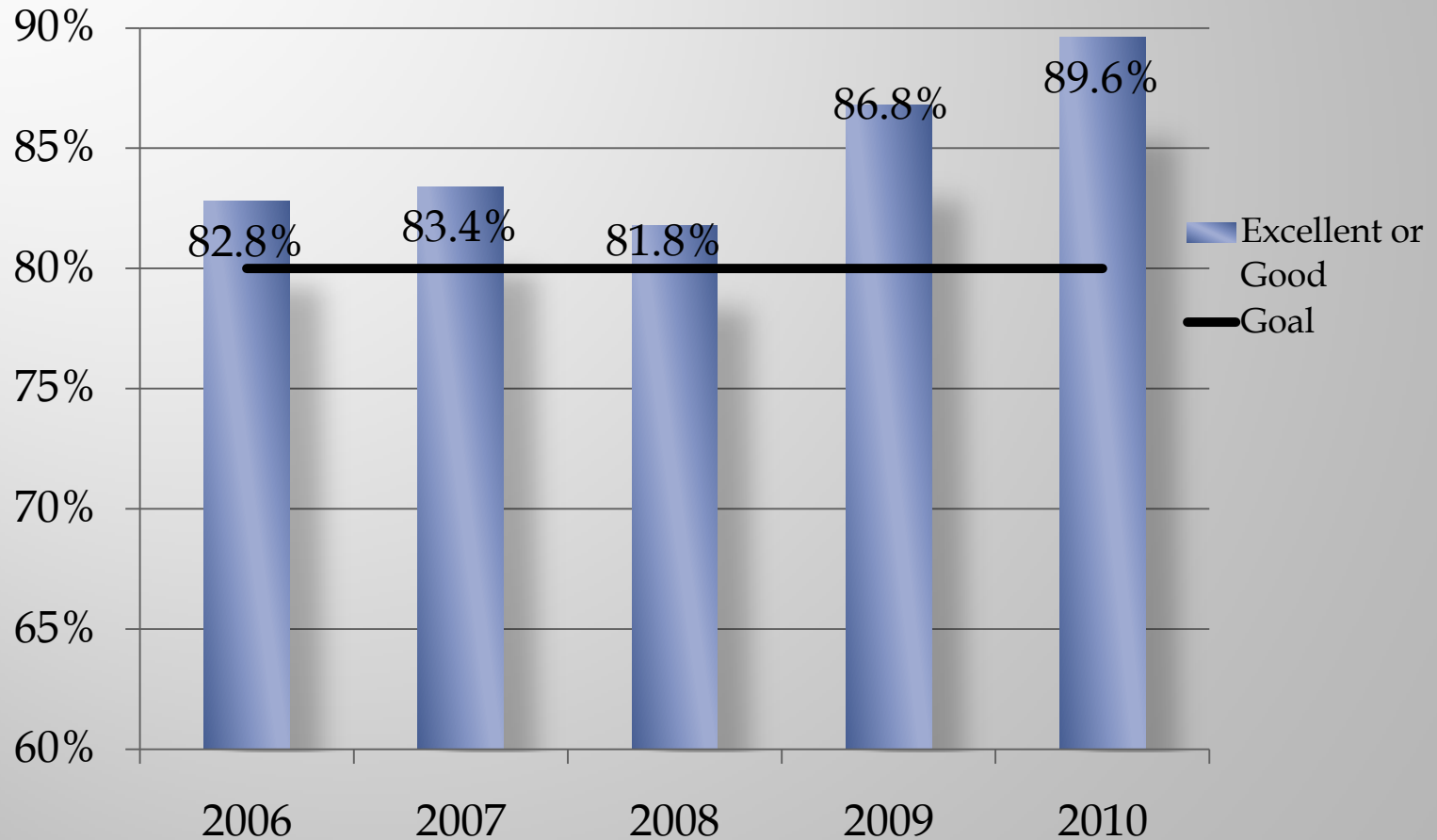
Objective: 90% of Bridges Rated Excellent or Good



DISTRICT 1

Pavement Condition

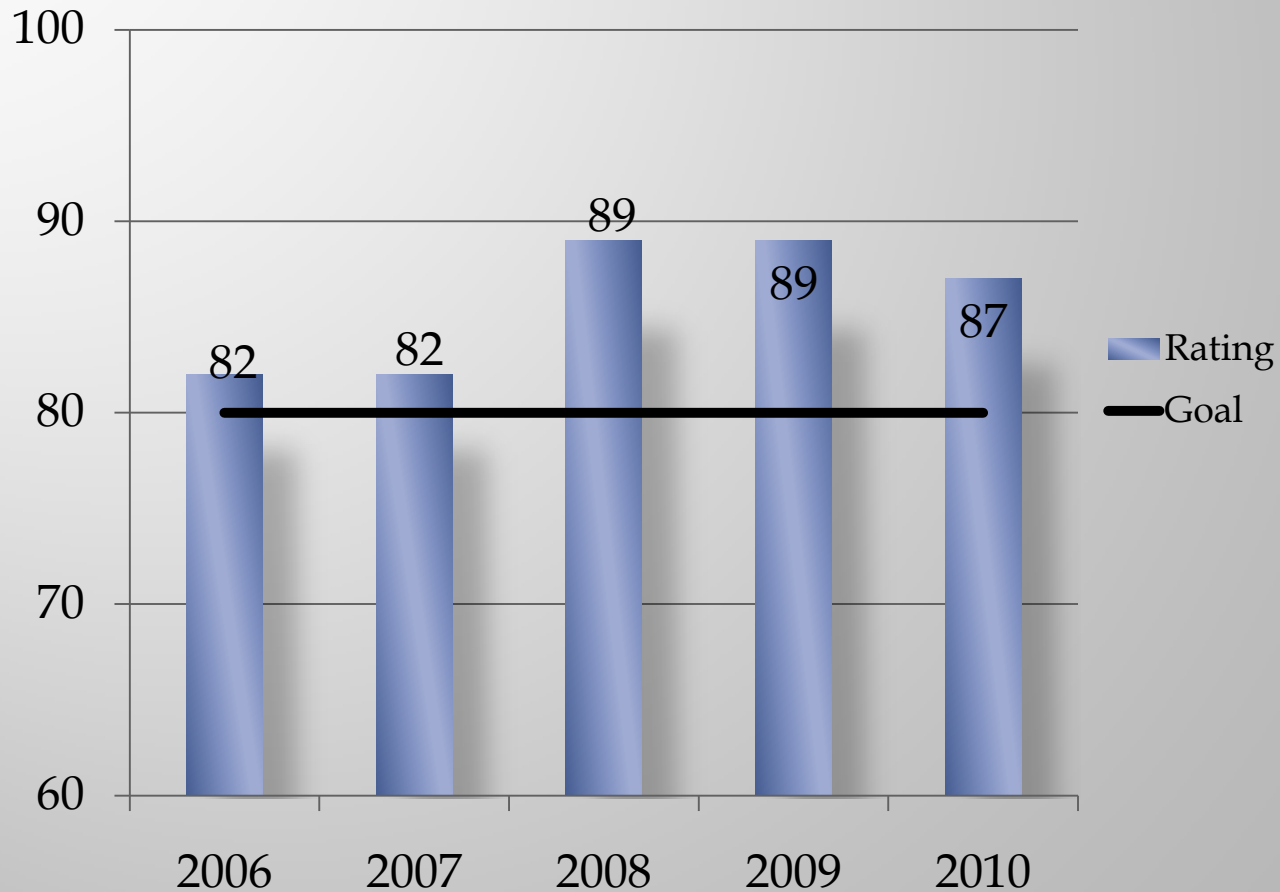
Percent of Lane Miles Rated Excellent or Good – Goal: 80%



DISTRICT 1

Maintenance Rating Achieved on the SHS

Goal: 80



DISTRICT 1

Challenges and Opportunities for FY 2010/11

New contractors winning work

Achieving DBE goals

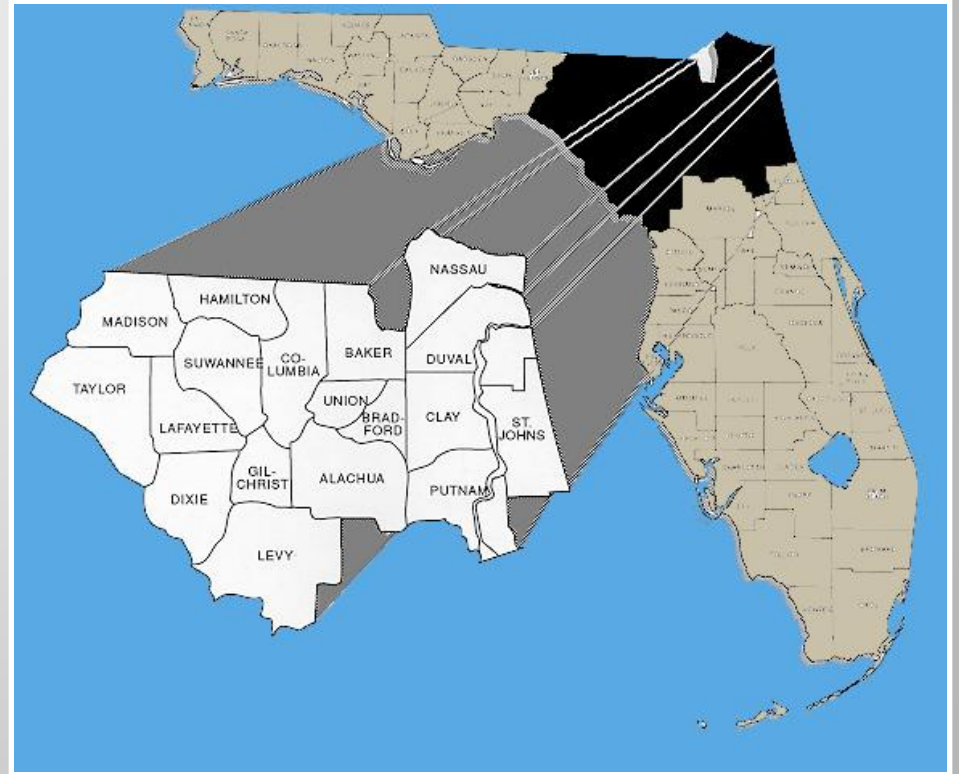
Two new highway corridors in SW Florida

Successfully operating with less

DISTRICT 2

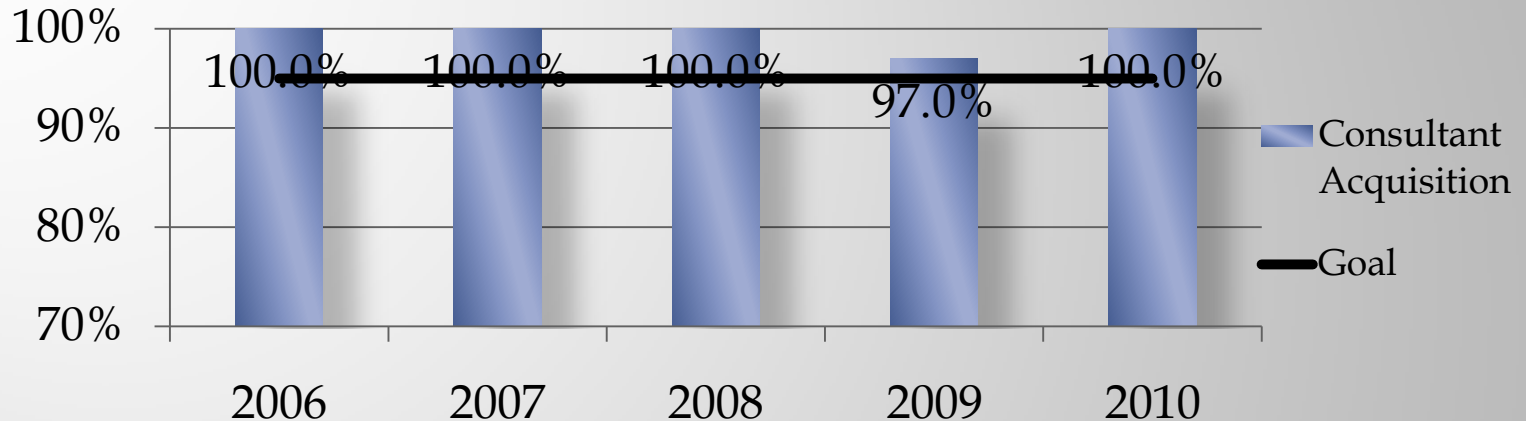


Alan Mosley

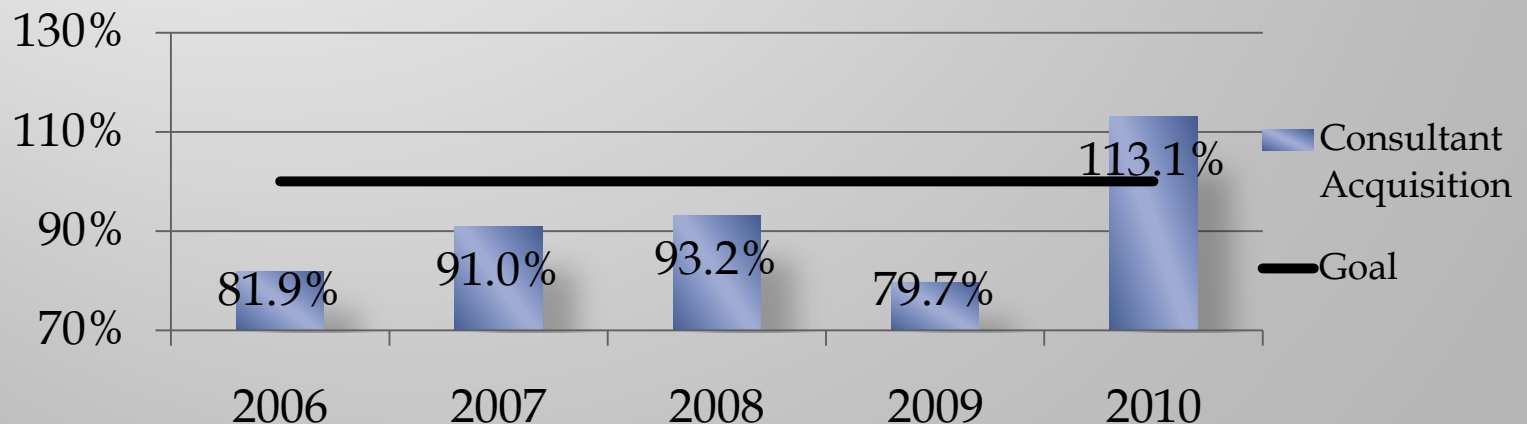


DISTRICT 2

Consultant Contracts Executed Compared to Number Planned – Goal: 95%

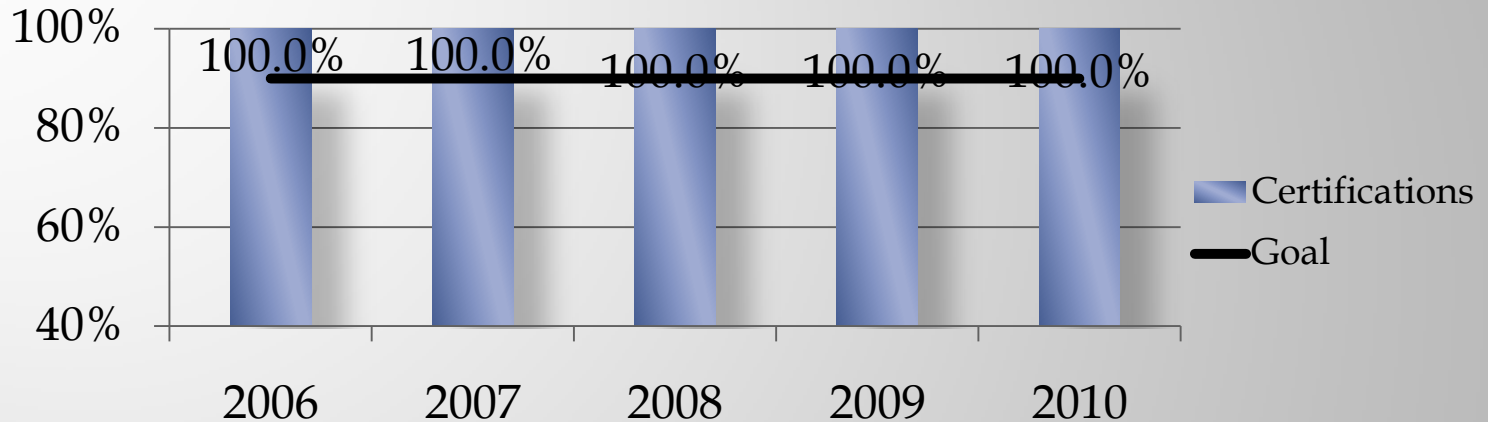


Consultant Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate

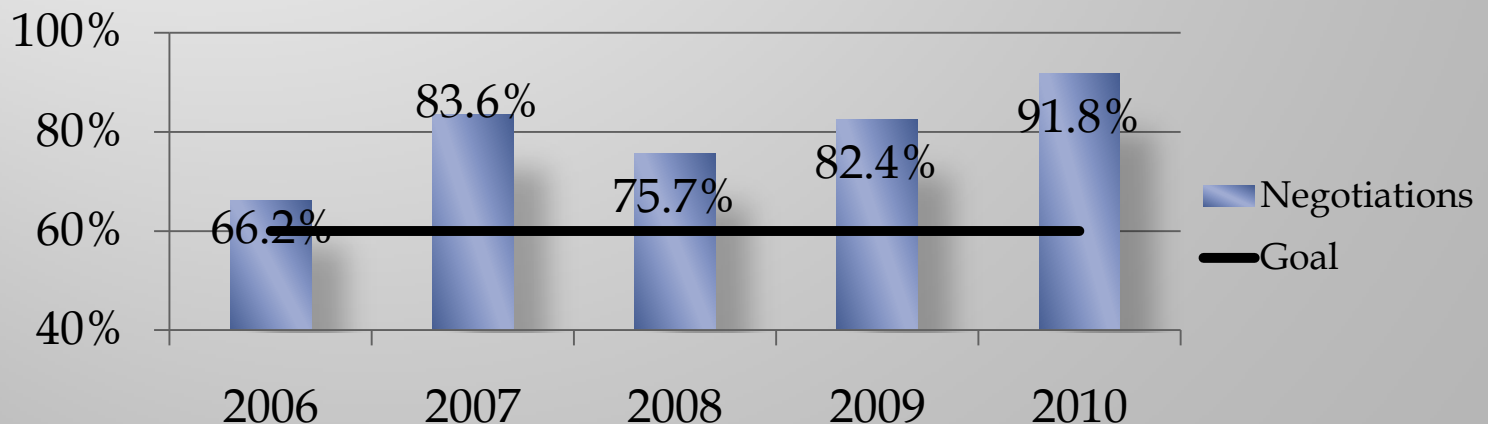


DISTRICT 2

ROW Certifications Compared to Number Planned – Goal: 90%

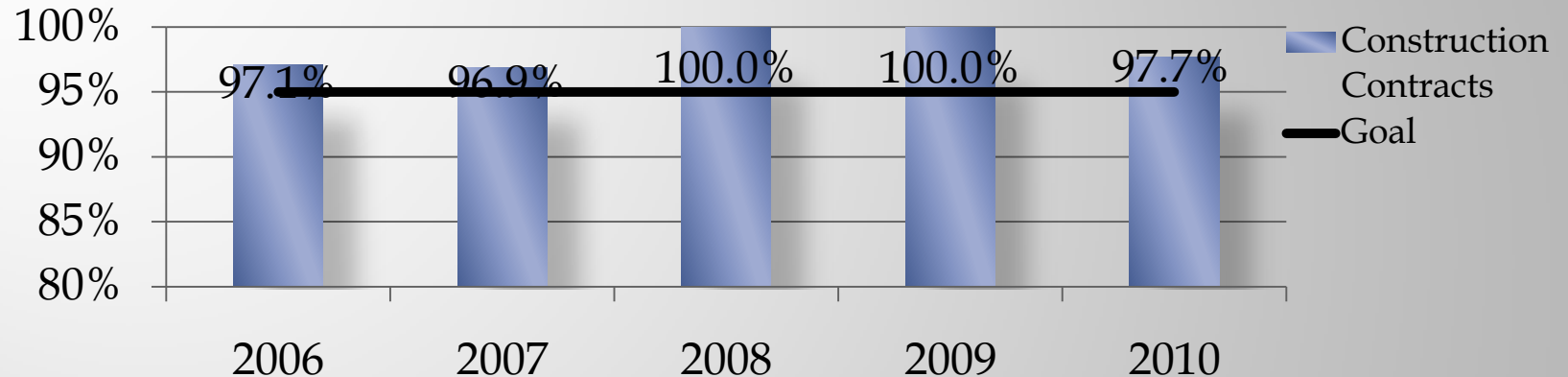


ROW Negotiated Parcels As a % of All Parcels Acquired – Goal: 60%

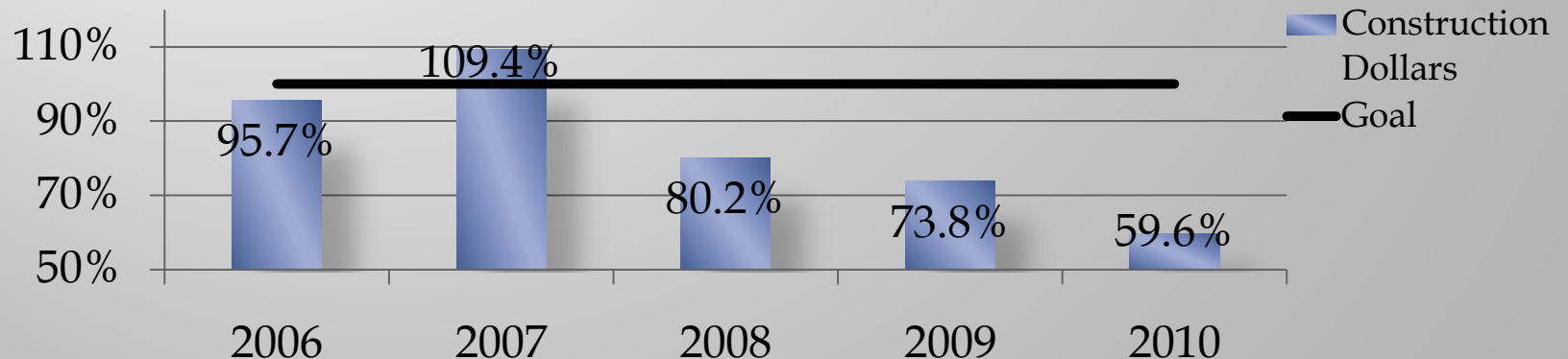


DISTRICT 2

Construction Contracts Executed Compared to Number Planned – Goal: 95%

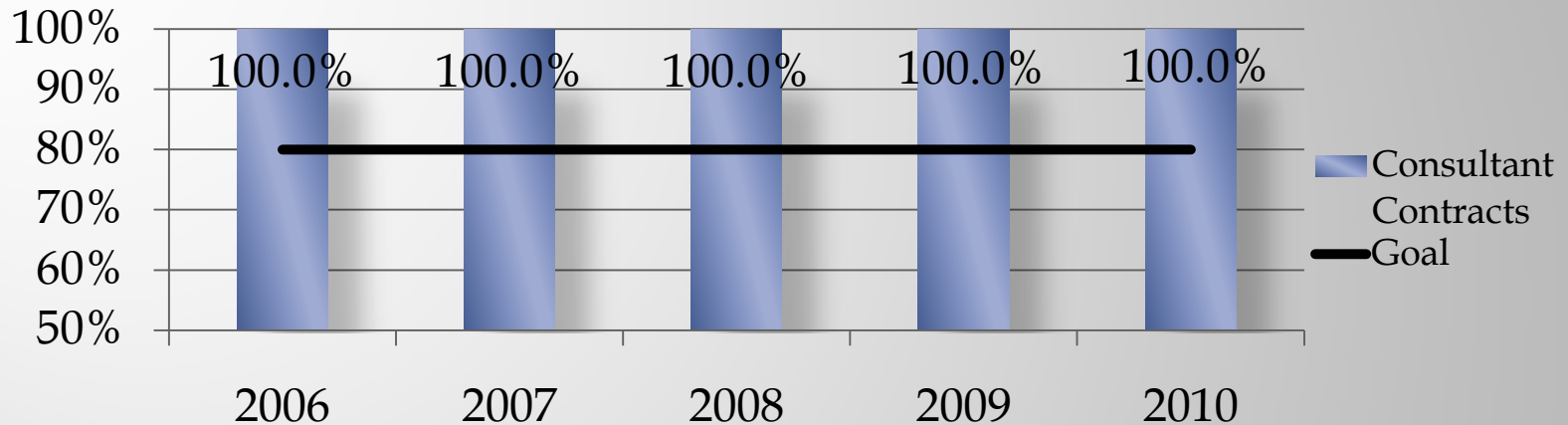


Construction Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate

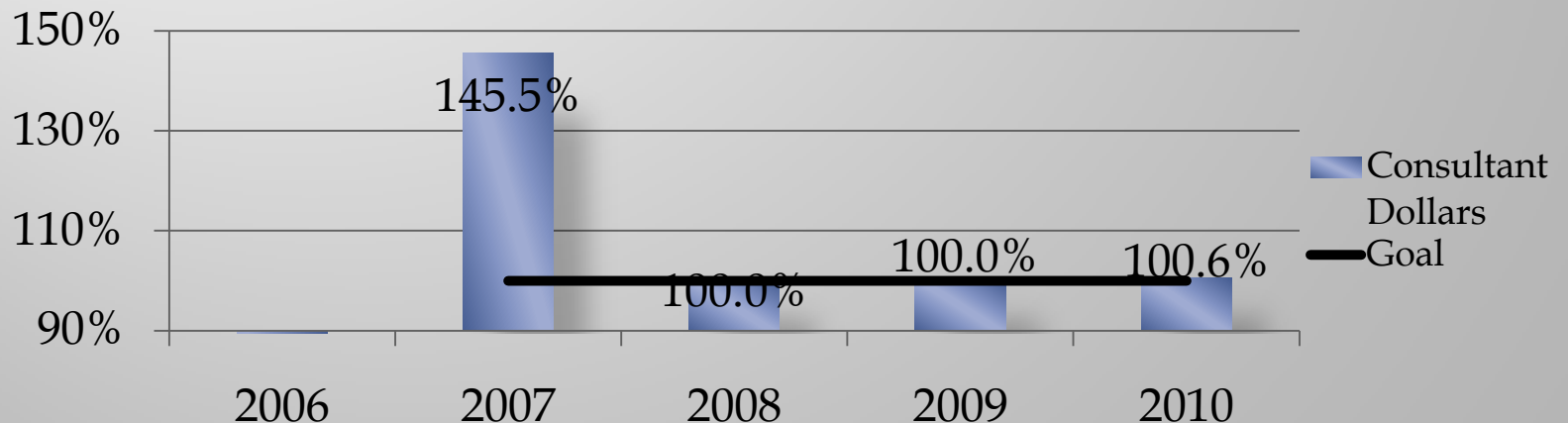


DISTRICT 2

LAP Consultant Contracts Executed Compared to Number Planned – Goal: 80%



LAP Consultant Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate



Dollars for 2006 Not Available

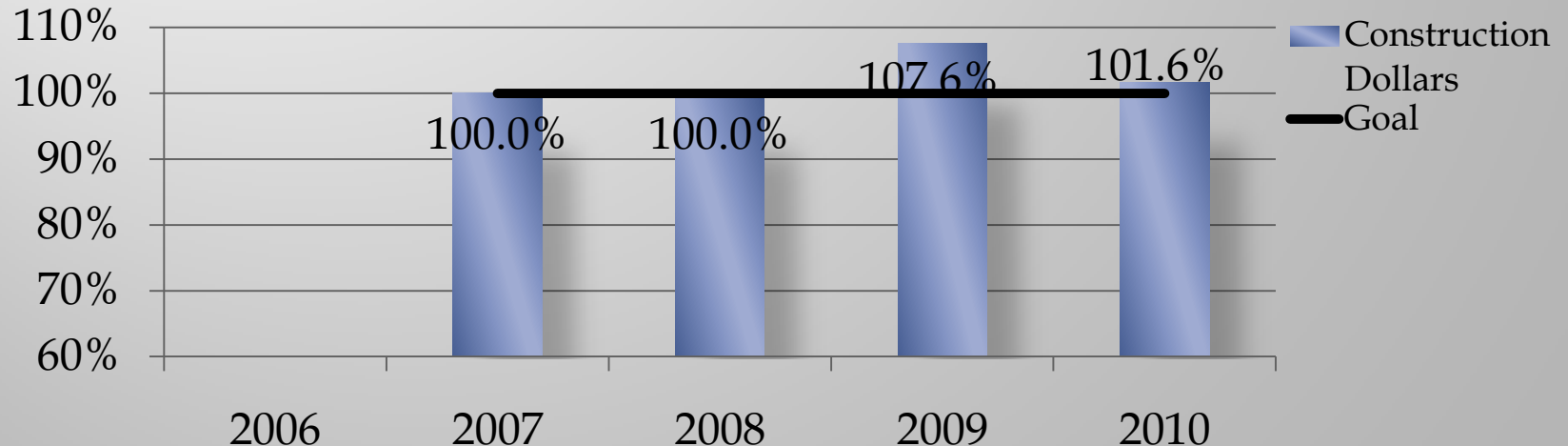
LAP = Local Agency Program

DISTRICT 2

LAP Construction Contracts Executed Compared to Number Planned – Goal: 80%



LAP Construction Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate



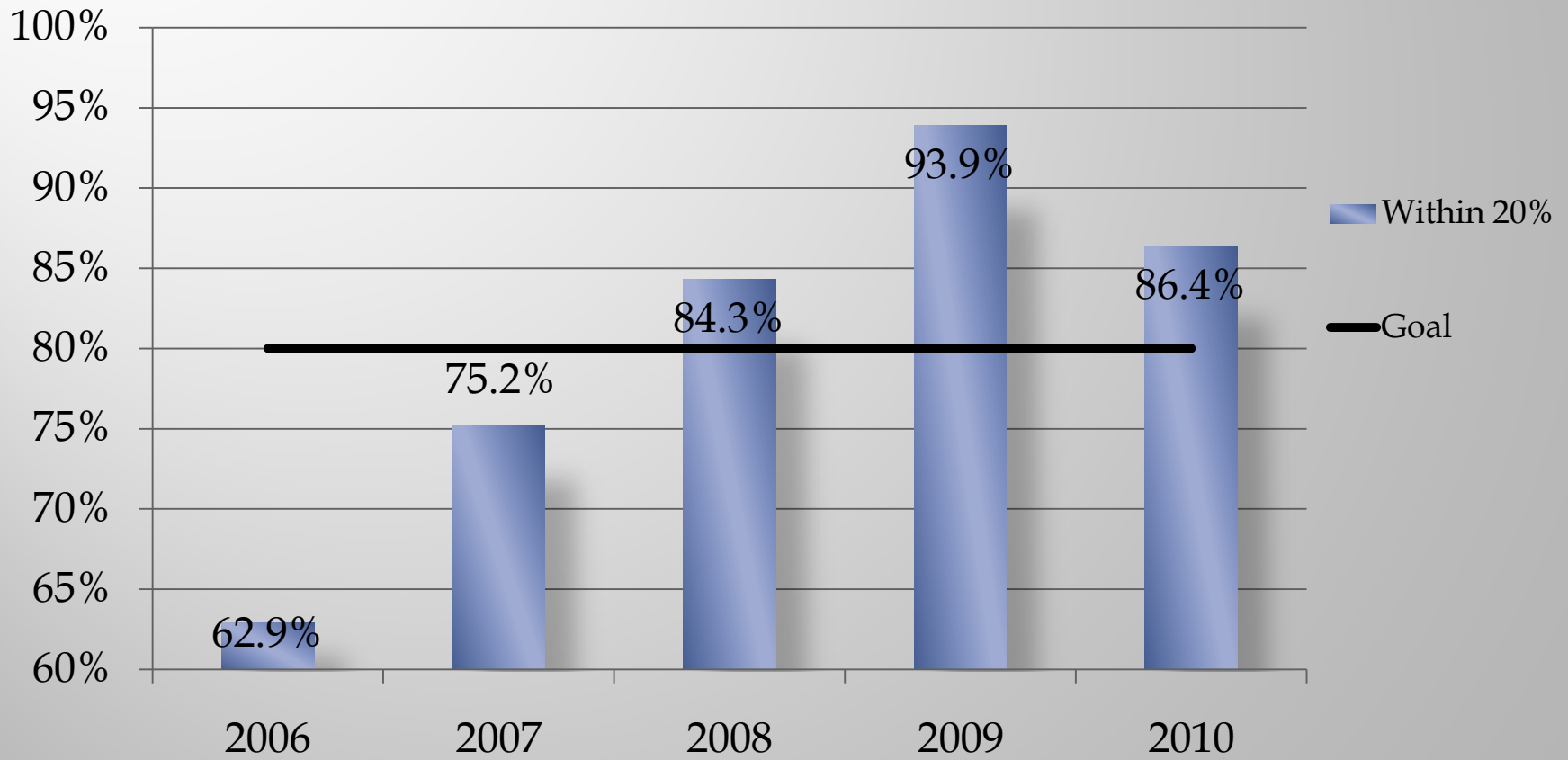
Dollars for 2006 Not Available

LAP = Local Agency Program

DISTRICT 2

Construction Time Adjustments

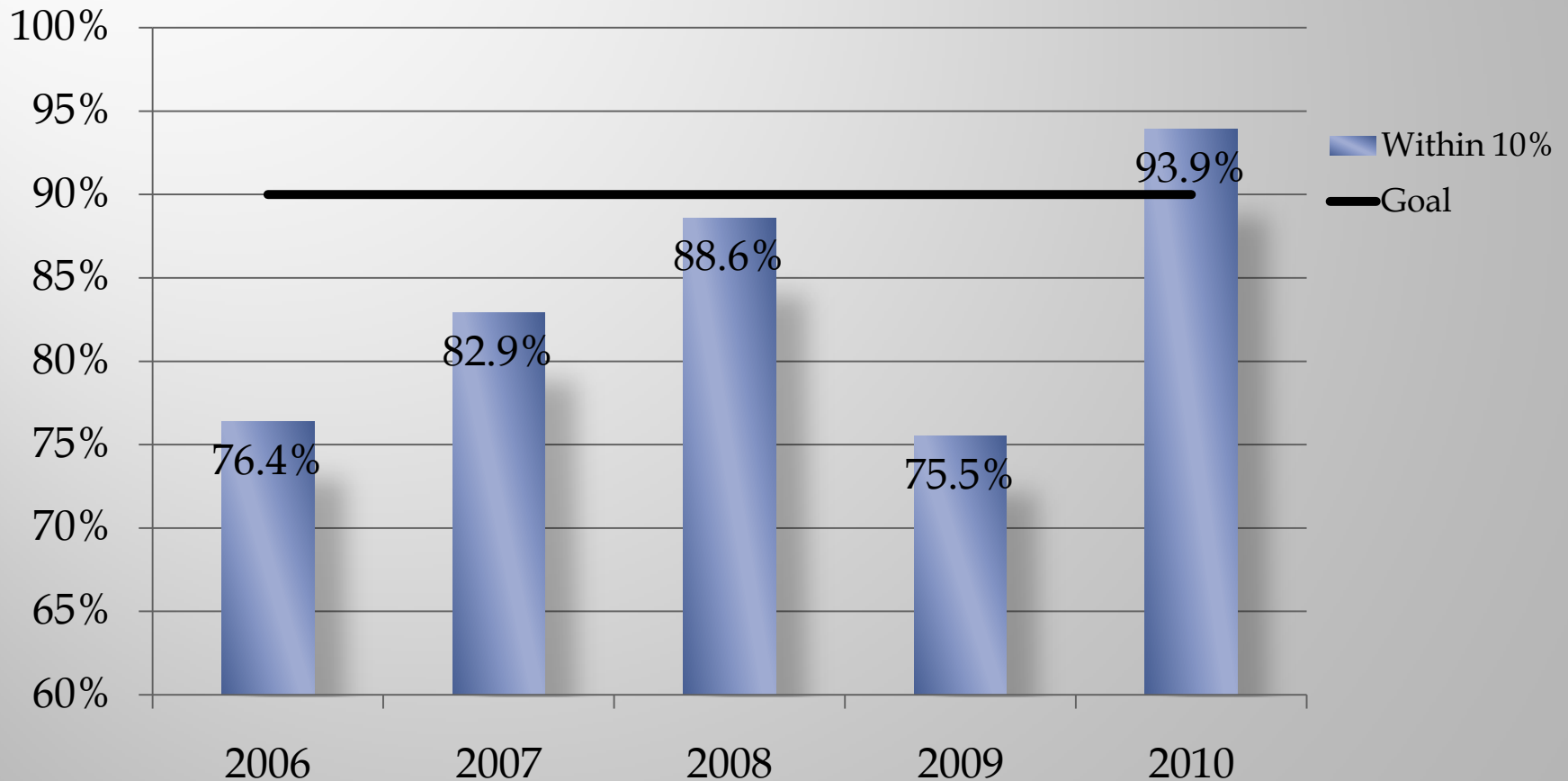
Goal: 80% of contracts are completed at \leq 20% over original time



DISTRICT 2

Construction Cost Adjustments

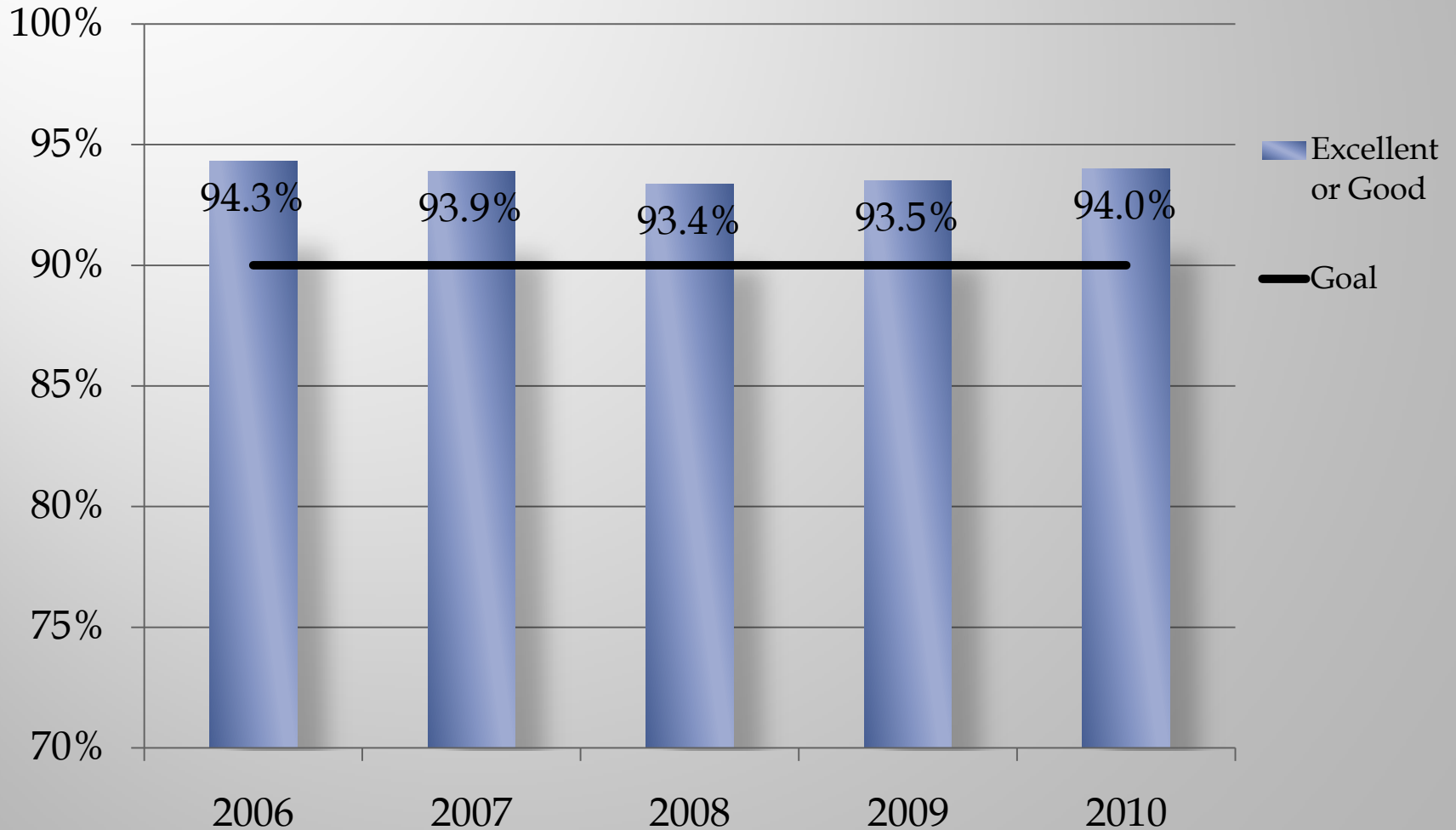
Goal: 90% of contracts are completed at \leq 10% over original cost



DISTRICT 2

Bridge Condition

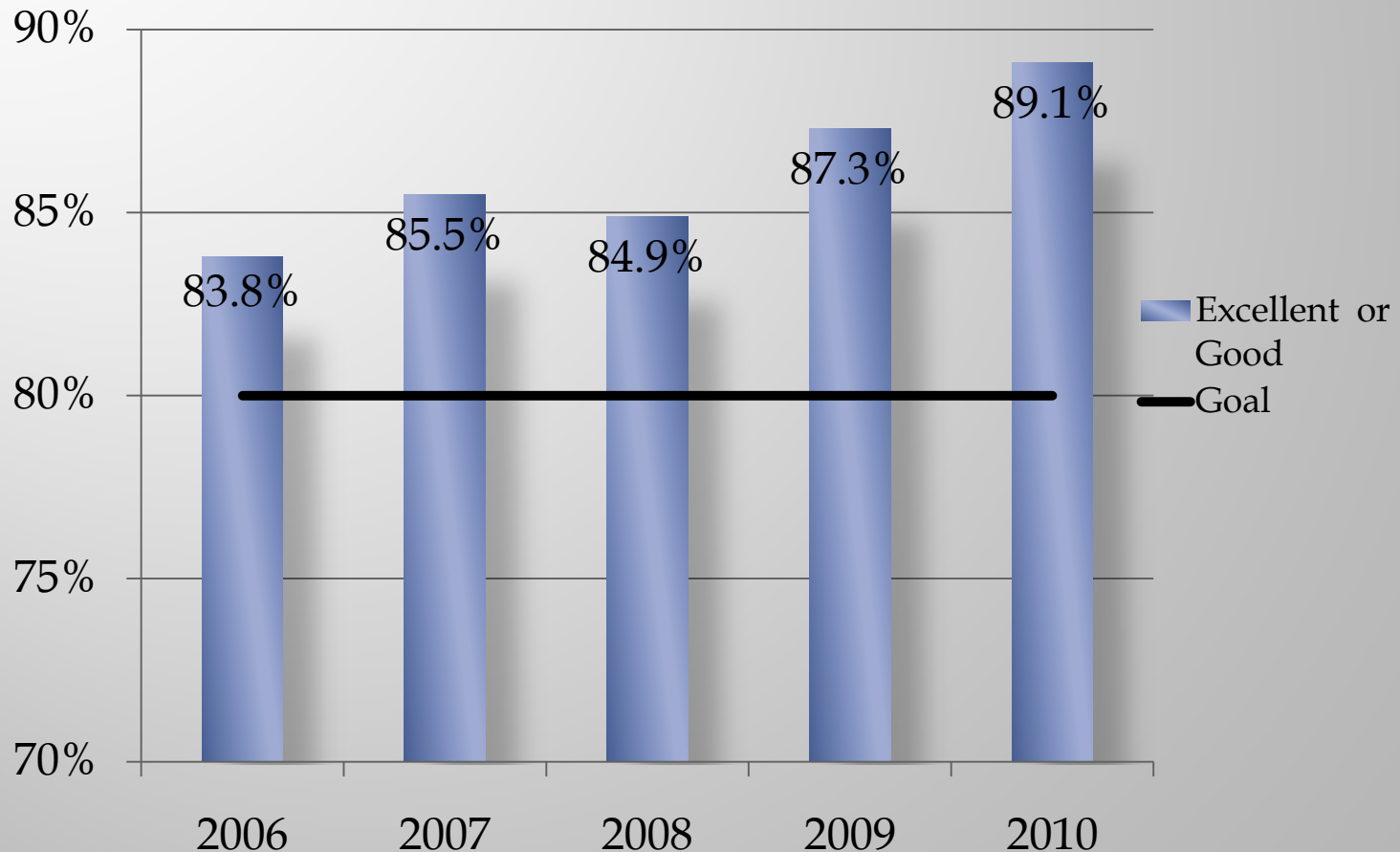
Objective: 90% of Bridges Rated Excellent or Good



DISTRICT 2

Pavement Condition

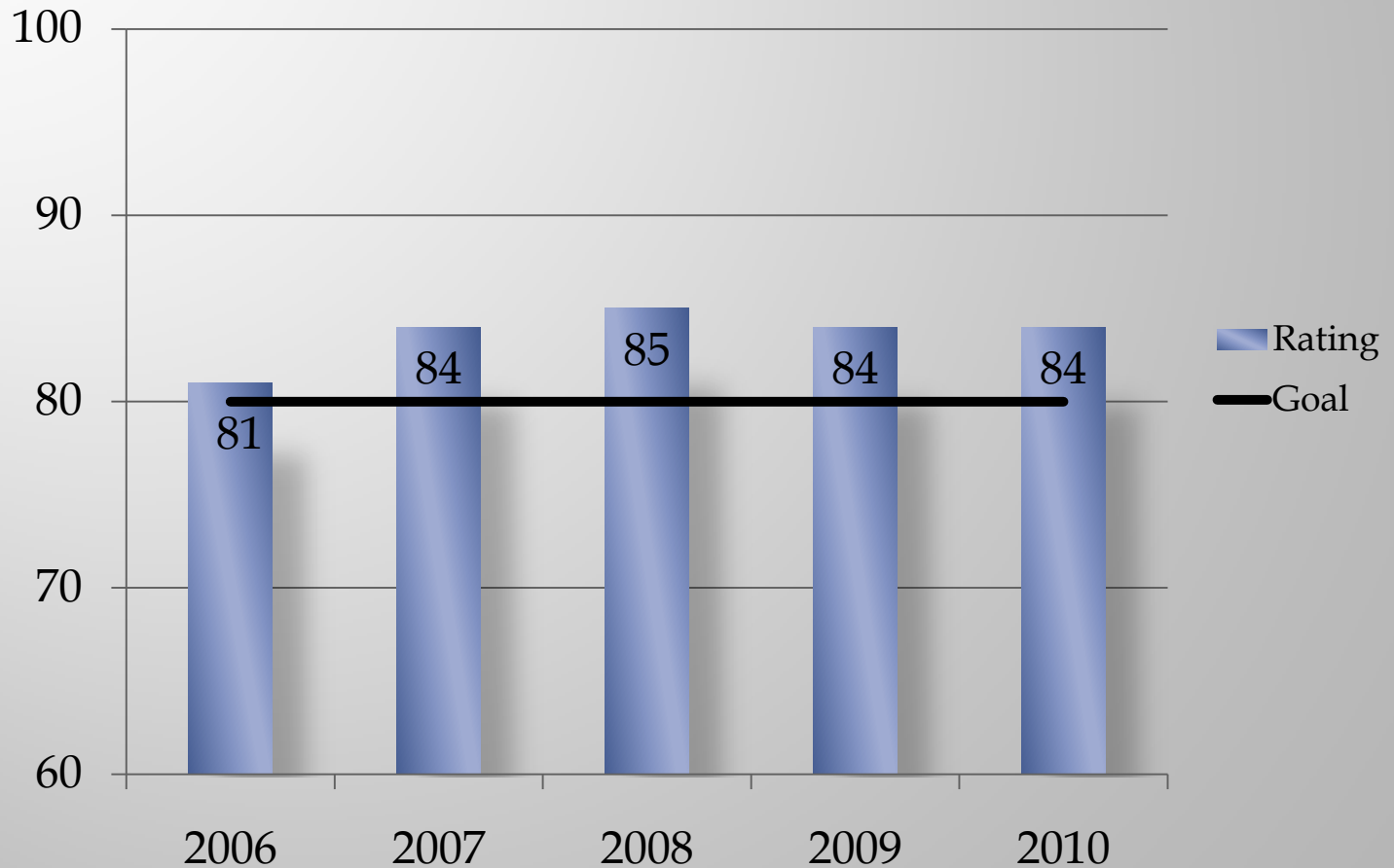
Percent of Lane Miles Rated Excellent or Good – Goal: 80%



DISTRICT 2

Maintenance Rating Achieved on the SHS

Goal: 80

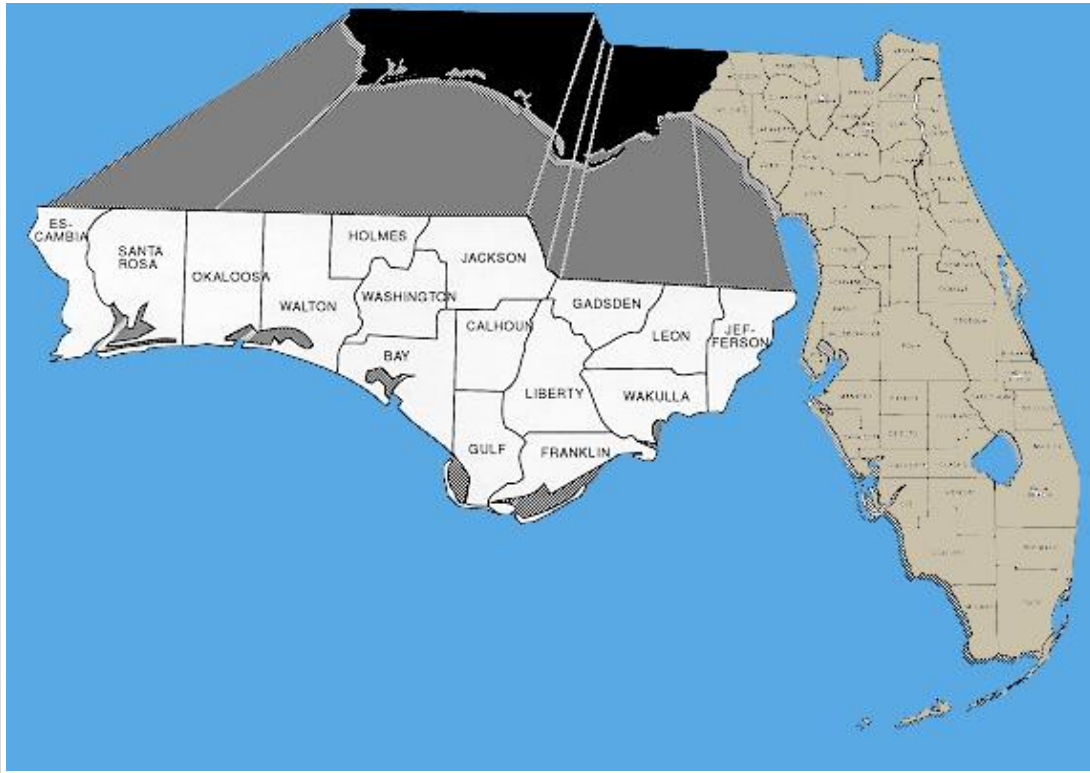


DISTRICT 2

Challenges and Opportunities for FY 2010/11

- First Coast Outer Beltway
- Interstate Projects
- State Road 9B
- Seaports/Inland Ports
- Northeast Florida Regional Transportation Authority

DISTRICT 3



**Tommy
Barfield**

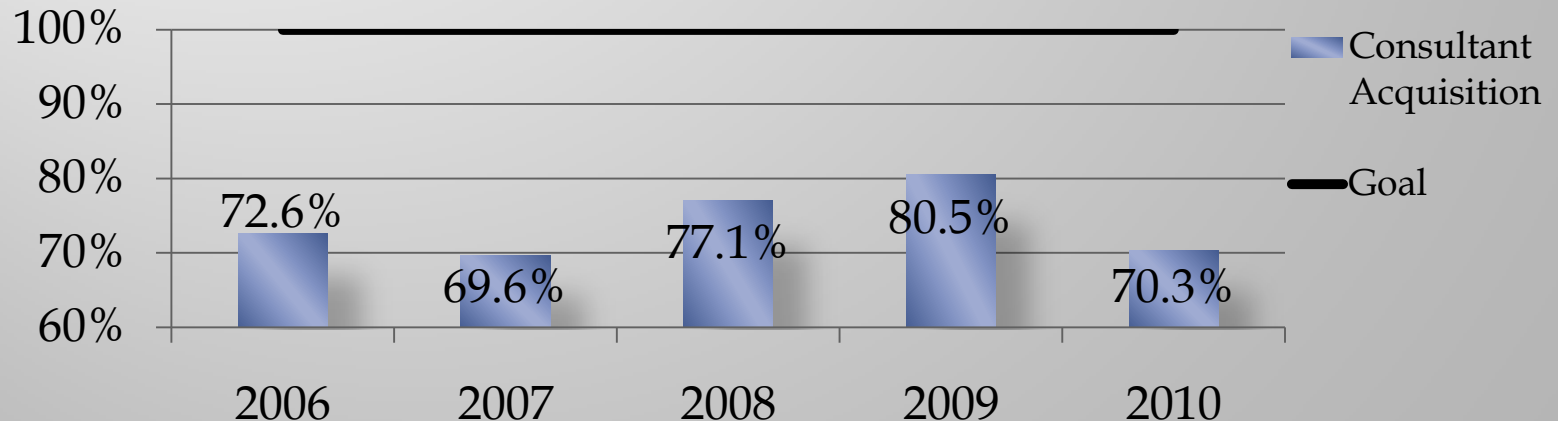
DISTRICT 3

Consultant Contracts Executed Compared to Number Planned – Goal: 95%



Consultant Dollars Executed Compared to Amount Planned

Goal: +/- 5% of Original Estimate

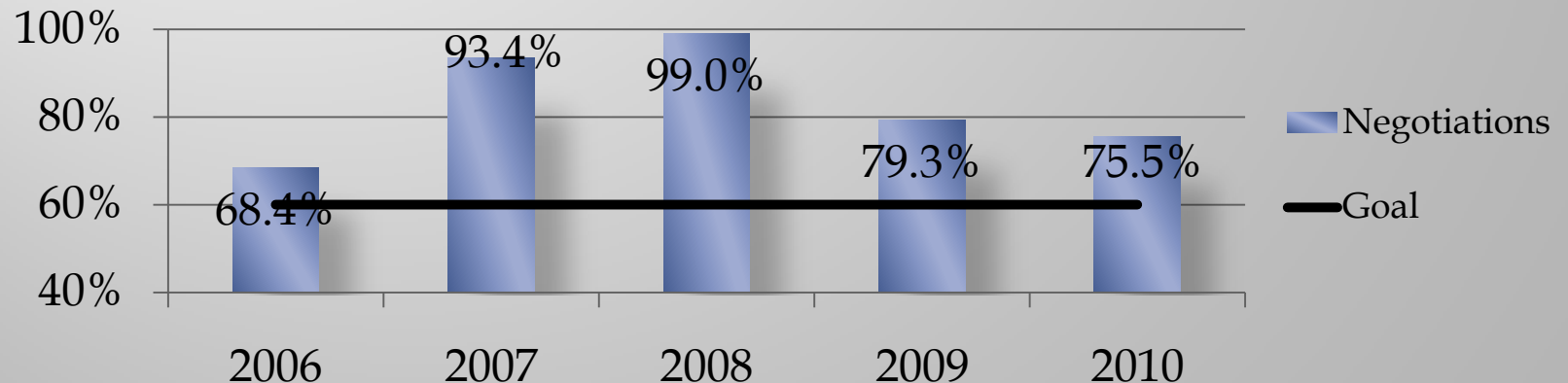


DISTRICT 3

ROW Certifications Compared to Number Planned – Goal: 90%

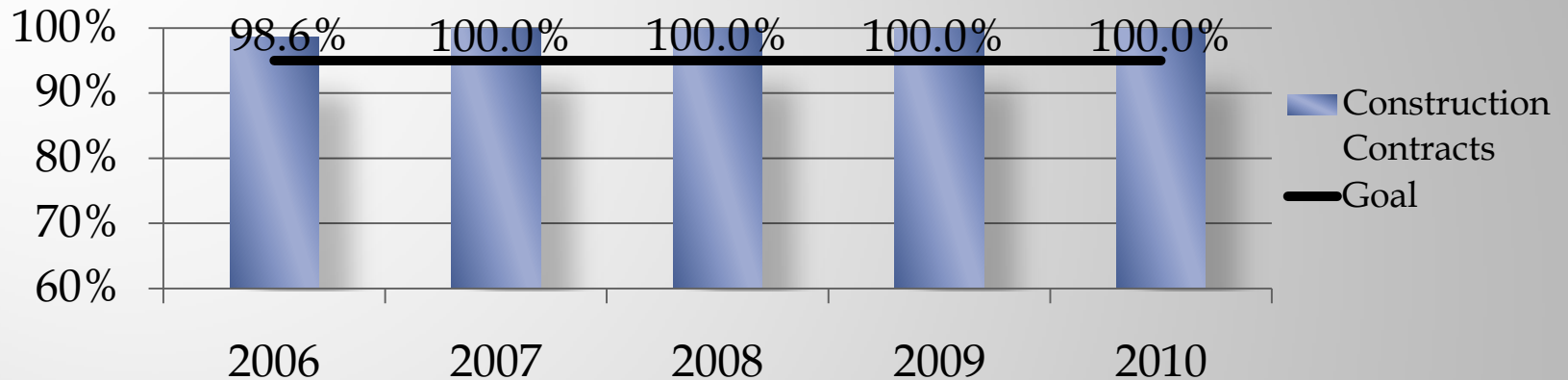


ROW Negotiated Parcels As a % of All Parcels Acquired – Goal: 60%

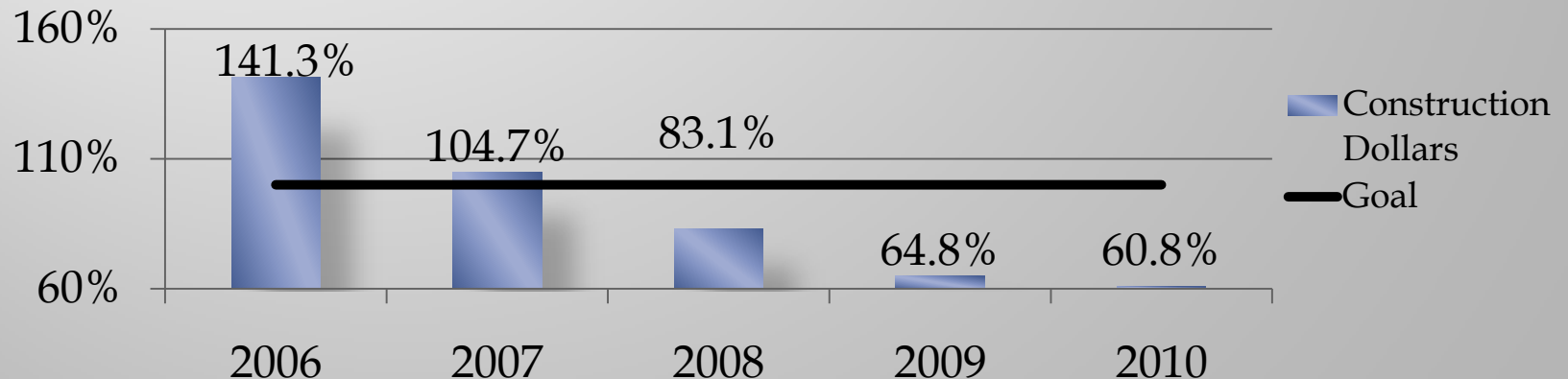


DISTRICT 3

Construction Contracts Executed Compared to Number Planned – Goal: 95%

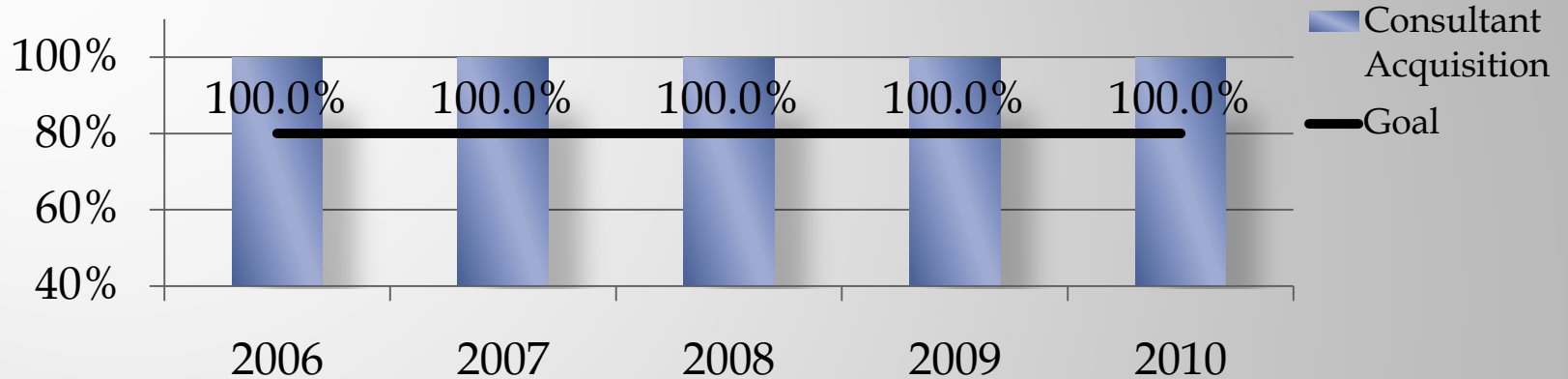


Construction Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate

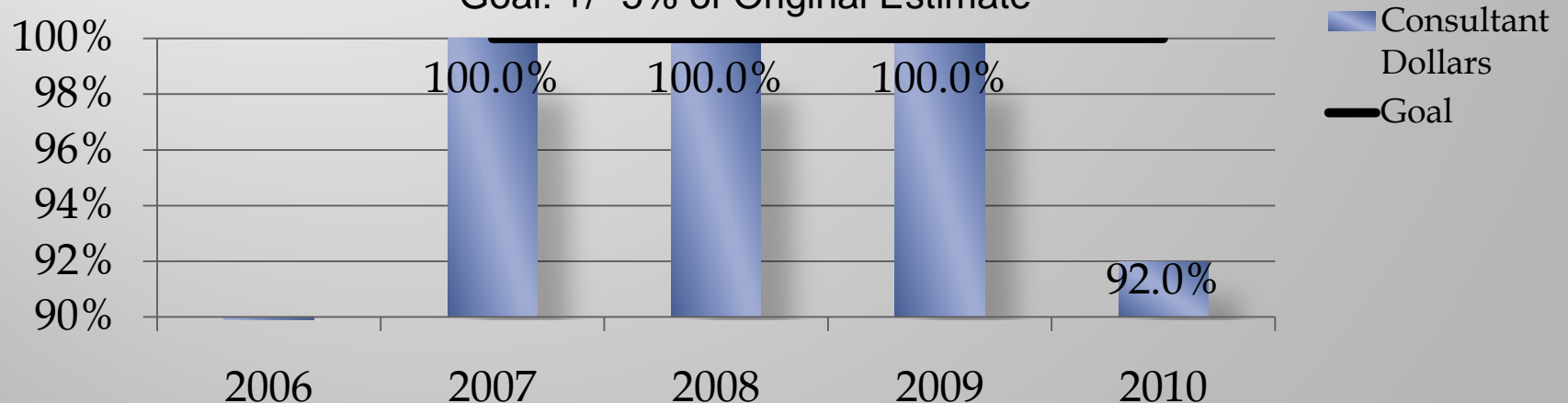


DISTRICT 3

LAP Consultant Contracts Executed Compared to Number Planned – Goal: 80%



LAP Consultant Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate

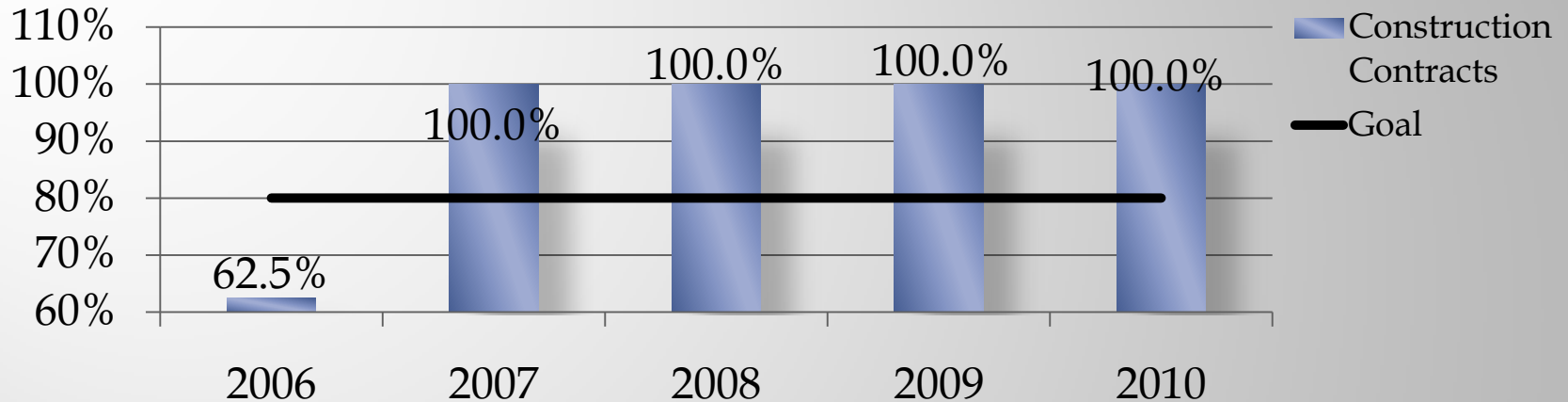


Dollars for 2006 Not Available

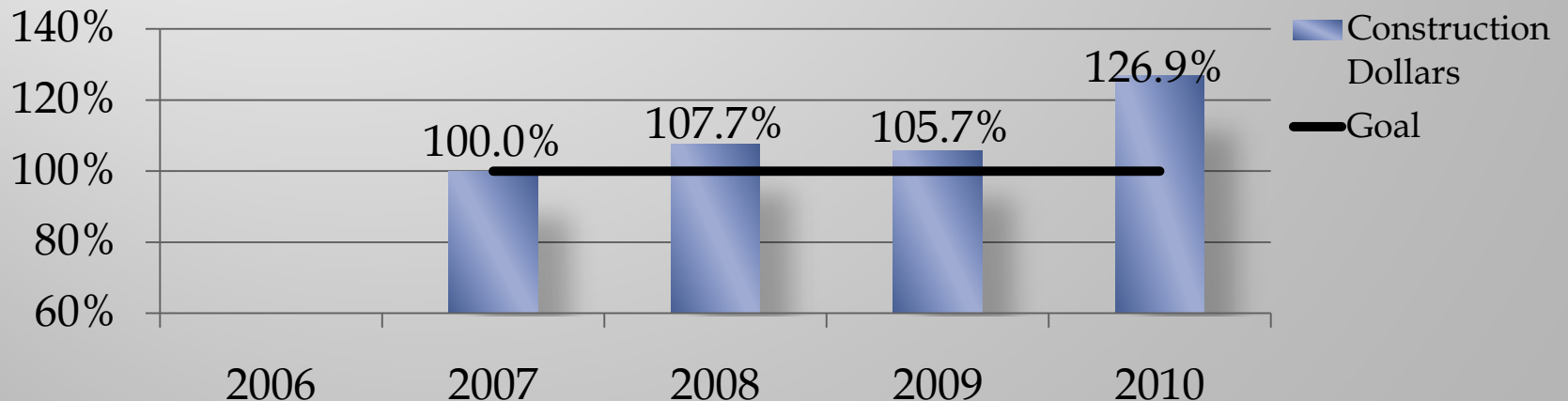
LAP = Local Agency Program

DISTRICT 3

LAP Construction Contracts Executed Compared to Number Planned – Goal: 80%



LAP Construction Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate



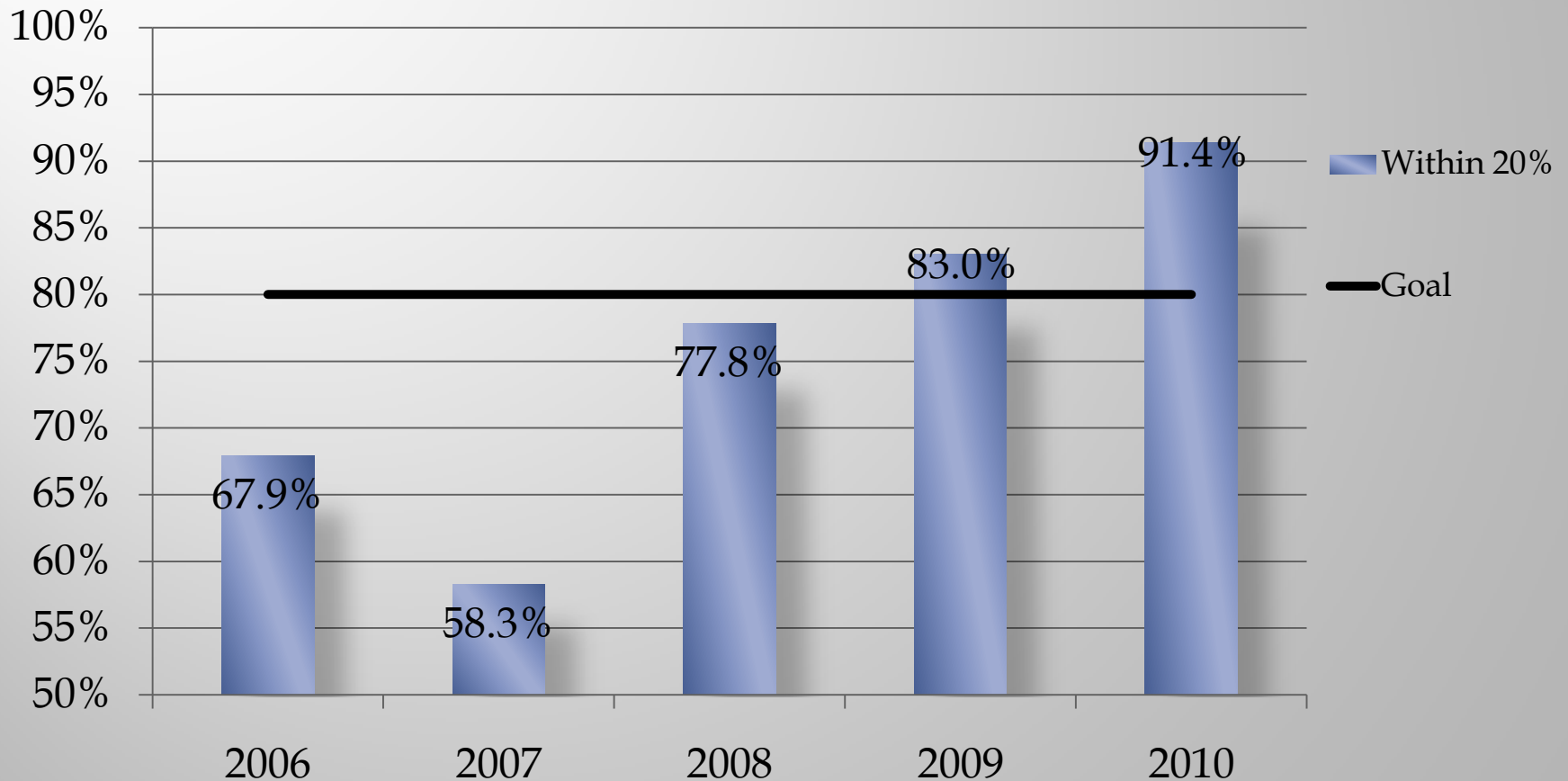
Dollars for 2006 Not Available

LAP = Local Agency Program

DISTRICT 3

Construction Time Adjustments

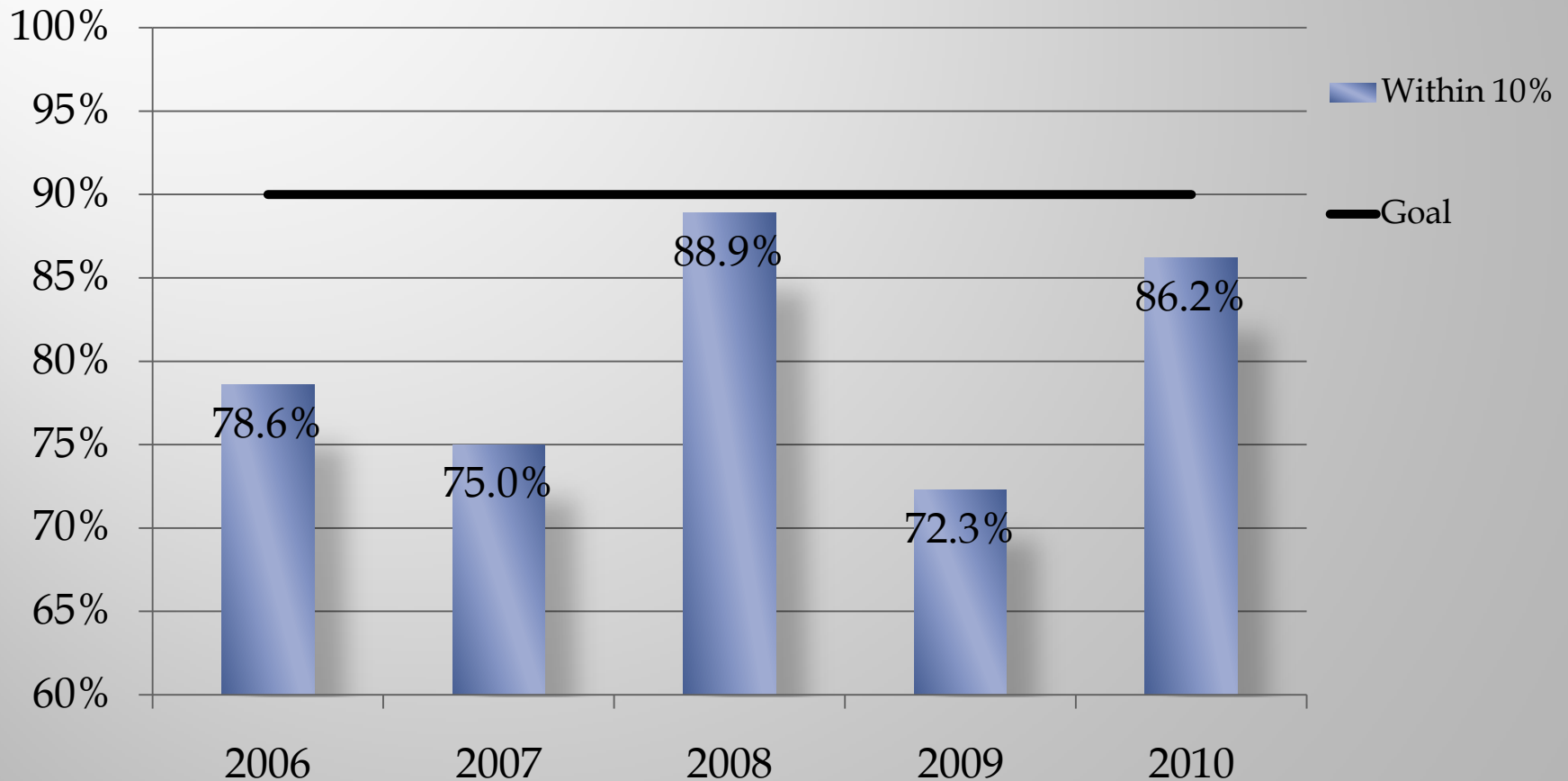
Goal: 80% of contracts are completed at \leq 20% over original time



DISTRICT 3

Construction Cost Adjustments

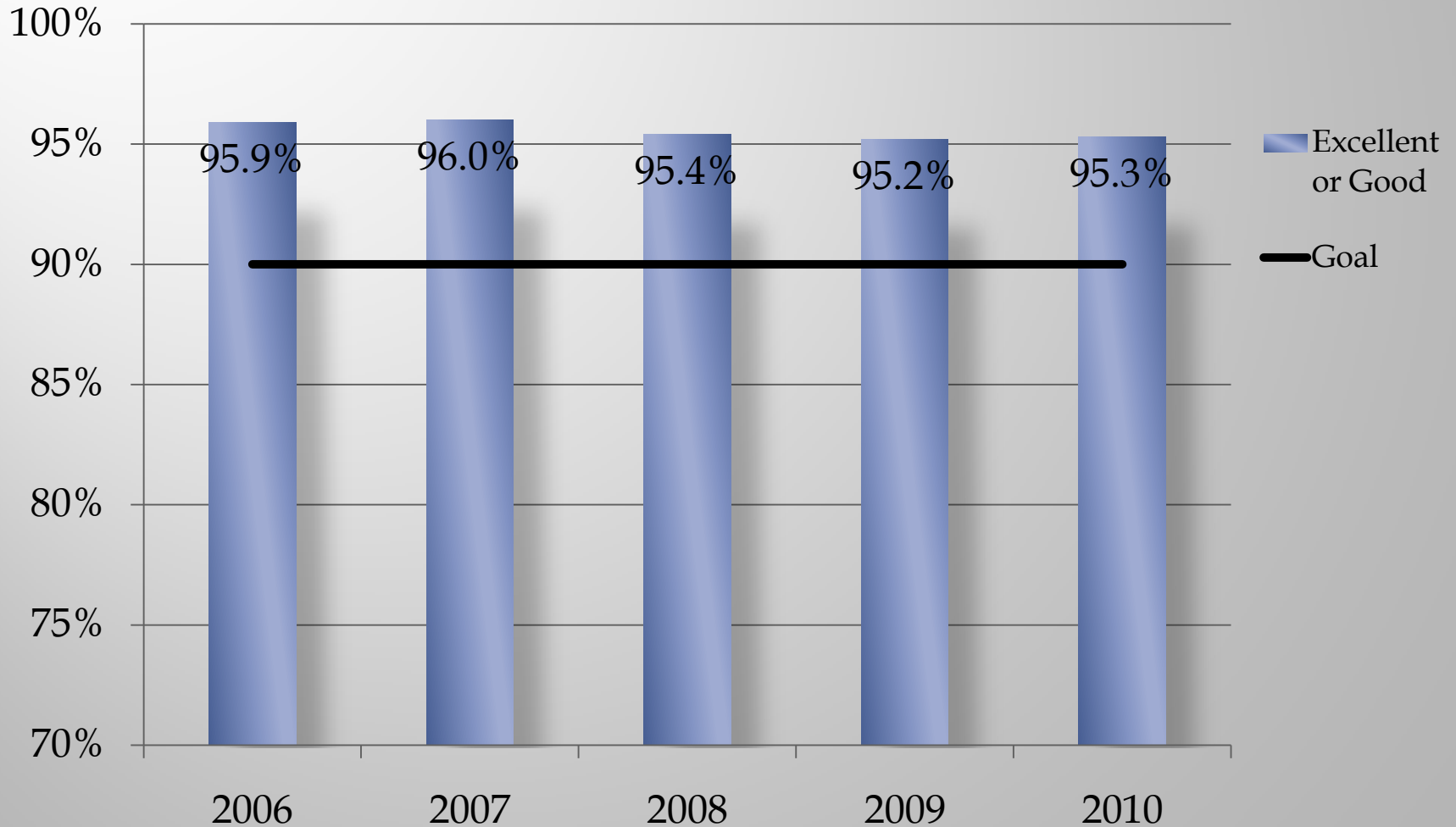
Goal: 90% of contracts are completed at $\leq 10\%$ over original cost



DISTRICT 3

Bridge Condition

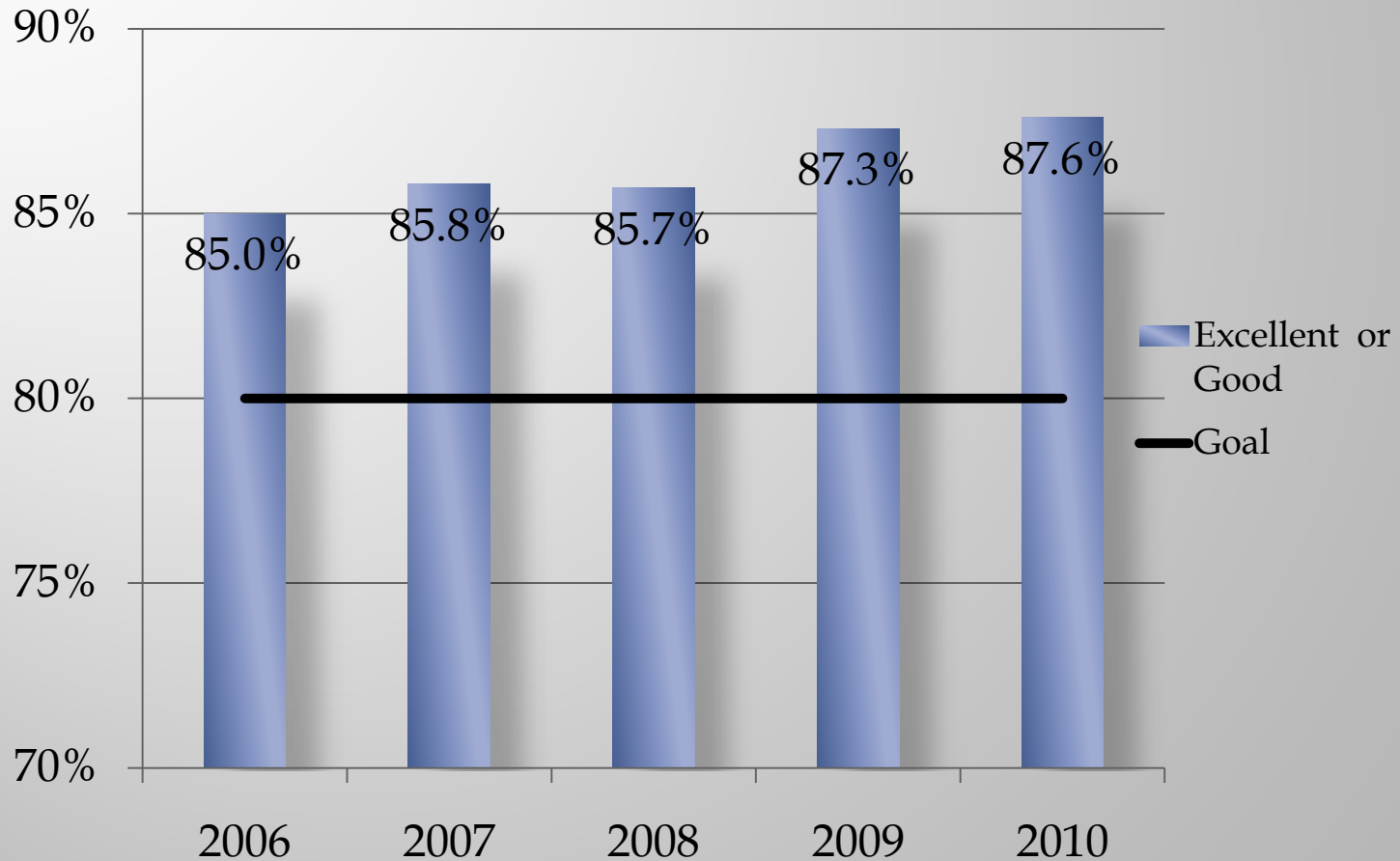
Objective: 90% of Bridges Rated Excellent or Good



DISTRICT 3

Pavement Condition

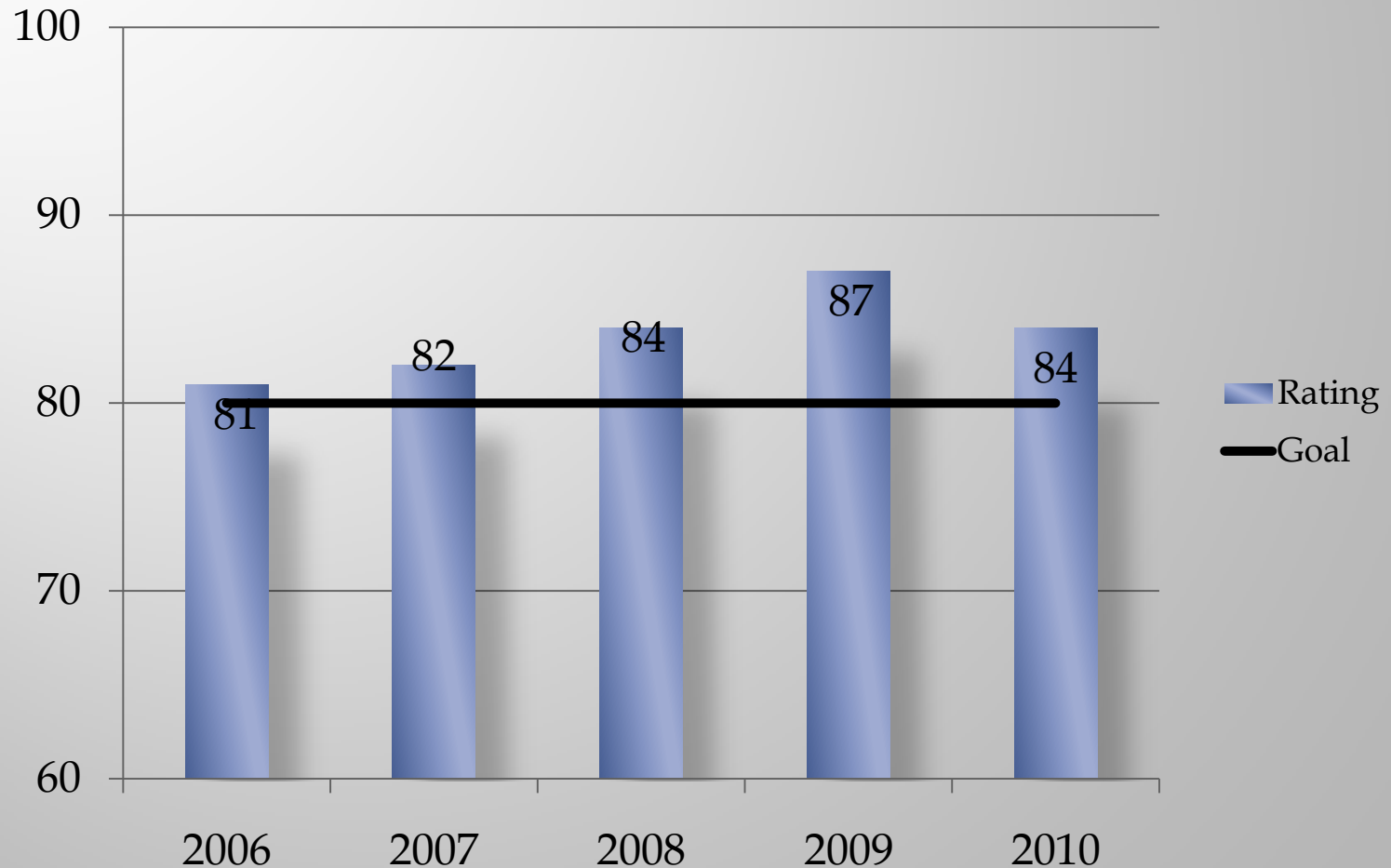
Percent of Lane Miles Rated Excellent or Good – Goal: 80%



DISTRICT 3

Maintenance Rating Achieved on the SHS

Goal: 80



DISTRICT 3

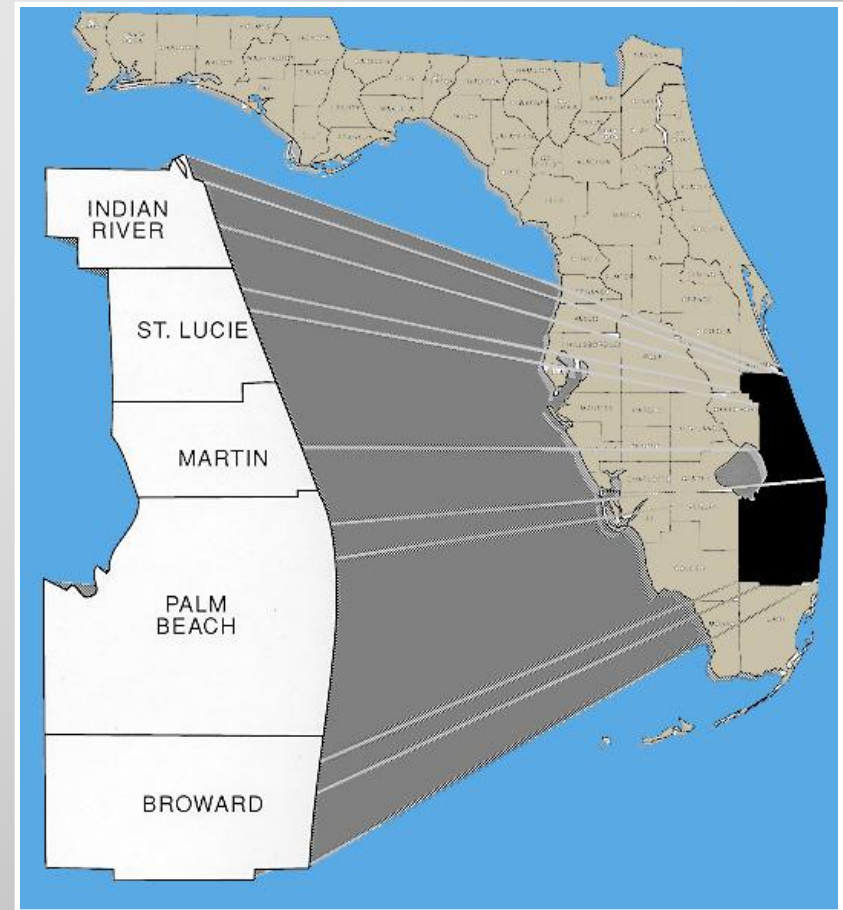
Challenges and Opportunities for FY 2010/11

- Encourage investment into job creation
Regional investments into infrastructure
- Economic recovery effort
Due to impacts by the Deepwater Horizon incident

DISTRICT 4

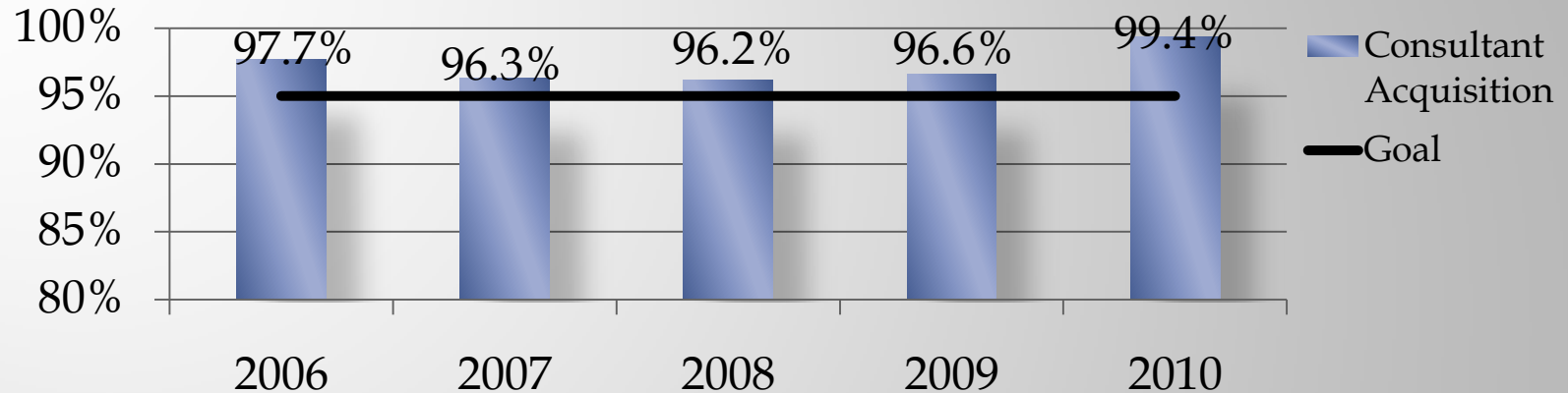


Jim Wolfe

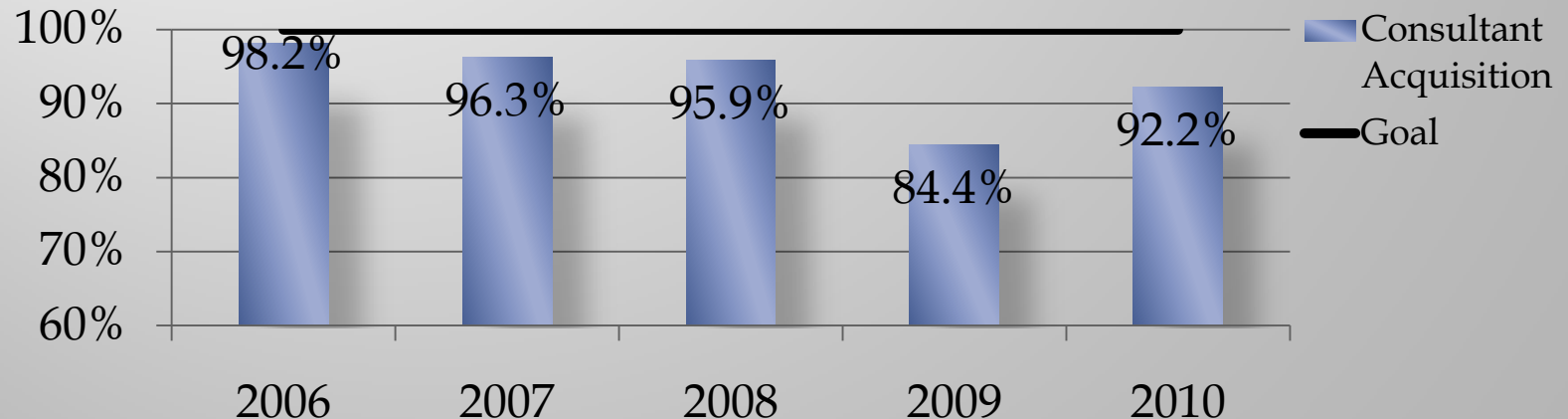


DISTRICT 4

Consultant Contracts Executed Compared to Number Planned – Goal: 95%



Consultant Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate

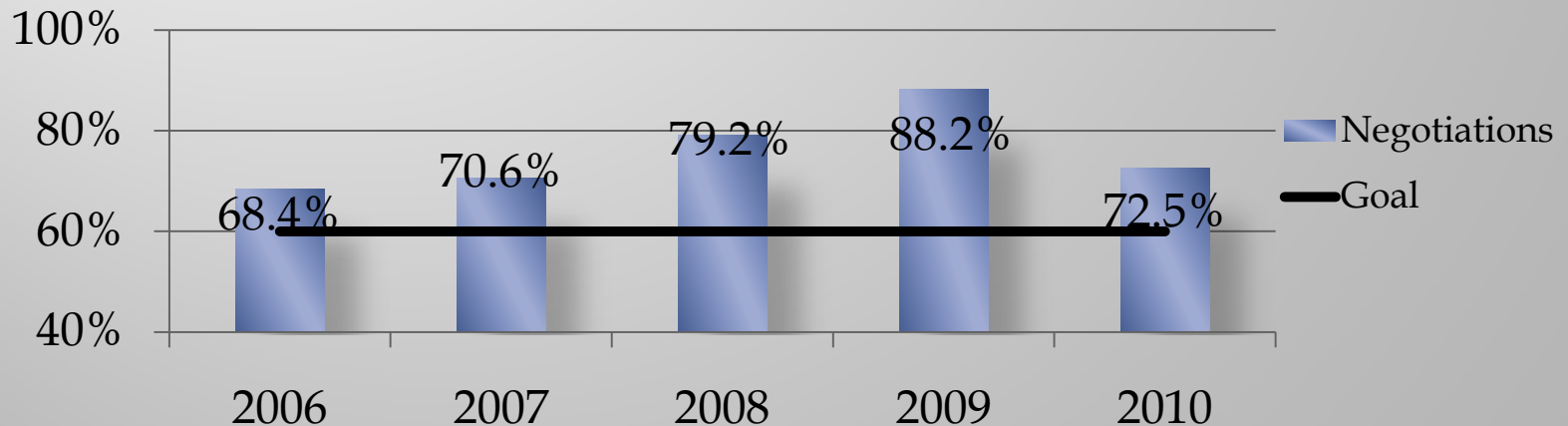


DISTRICT 4

ROW Certifications Compared to Number Planned – Goal: 90%

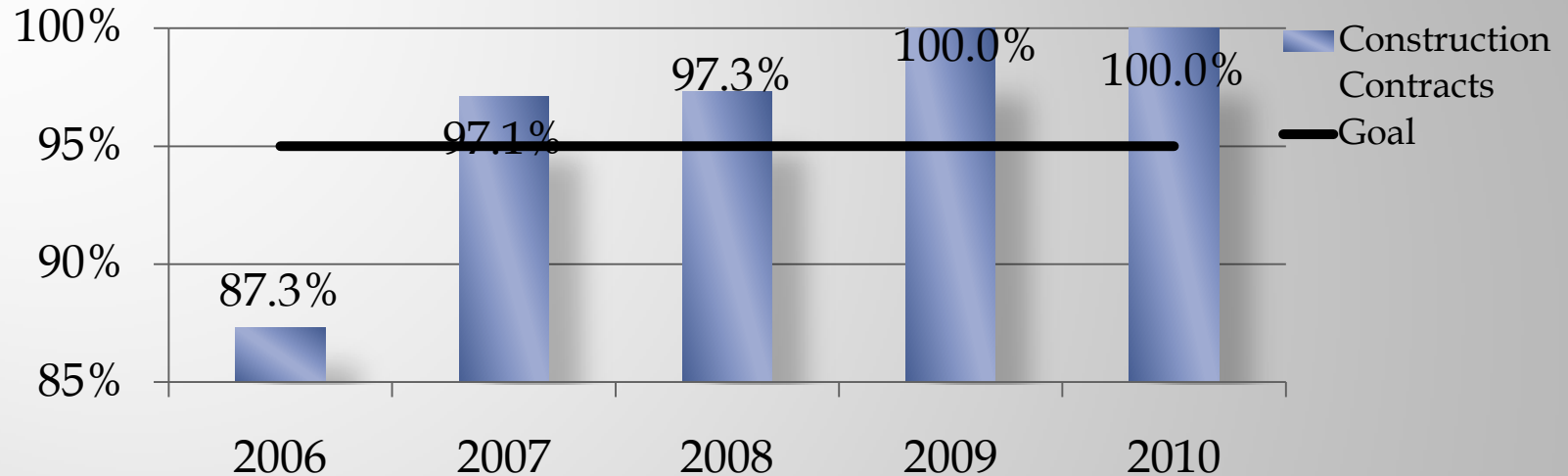


ROW Negotiated Parcels As a % of All Parcels Acquired – Goal: 60%

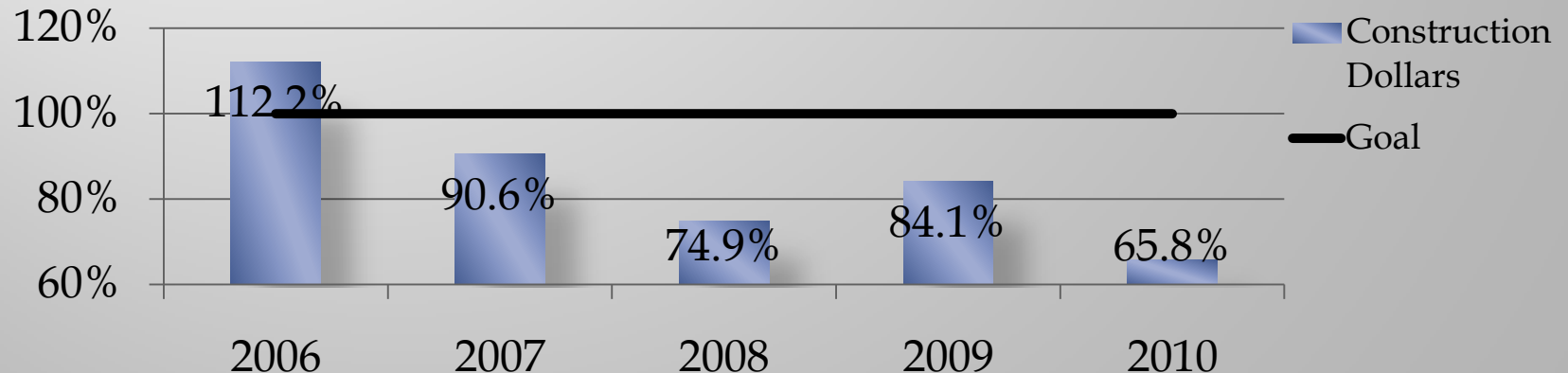


DISTRICT 4

Construction Contracts Executed Compared to Number Planned – Goal: 95%



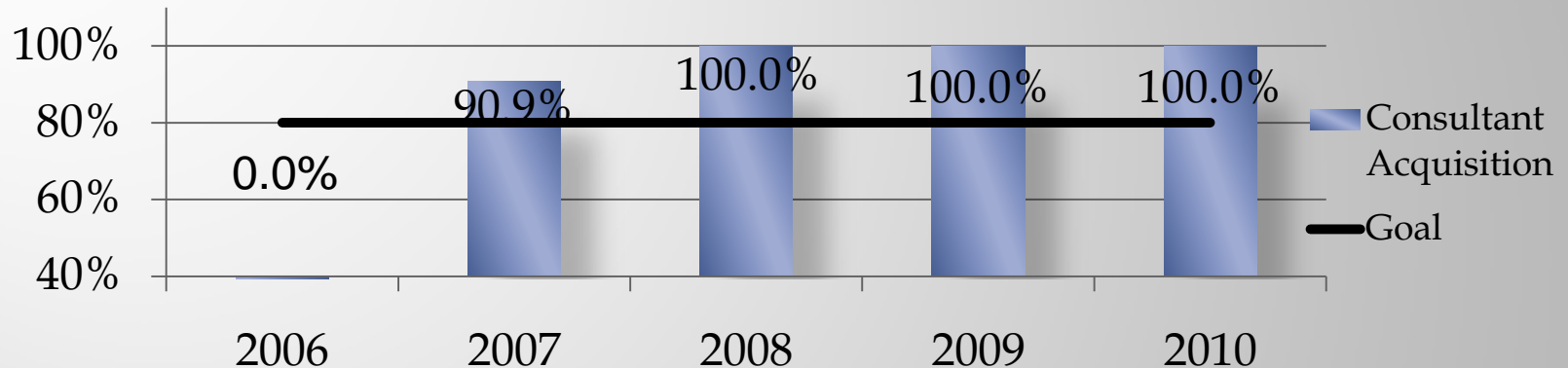
Construction Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate



DISTRICT 4

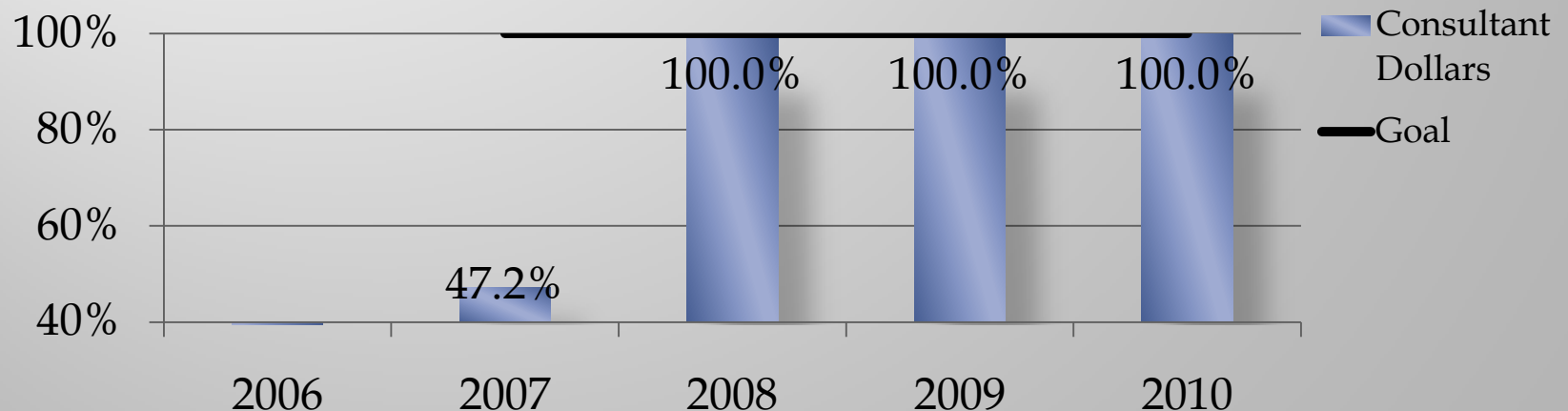
LAP Consultant Contracts Executed Compared to Number Planned – Goal: 80%

District 4 had no projects planned in FY 2010



LAP Consultant Dollars Executed Compared to Amount Planned

Goal: +/- 5% of Original Estimate

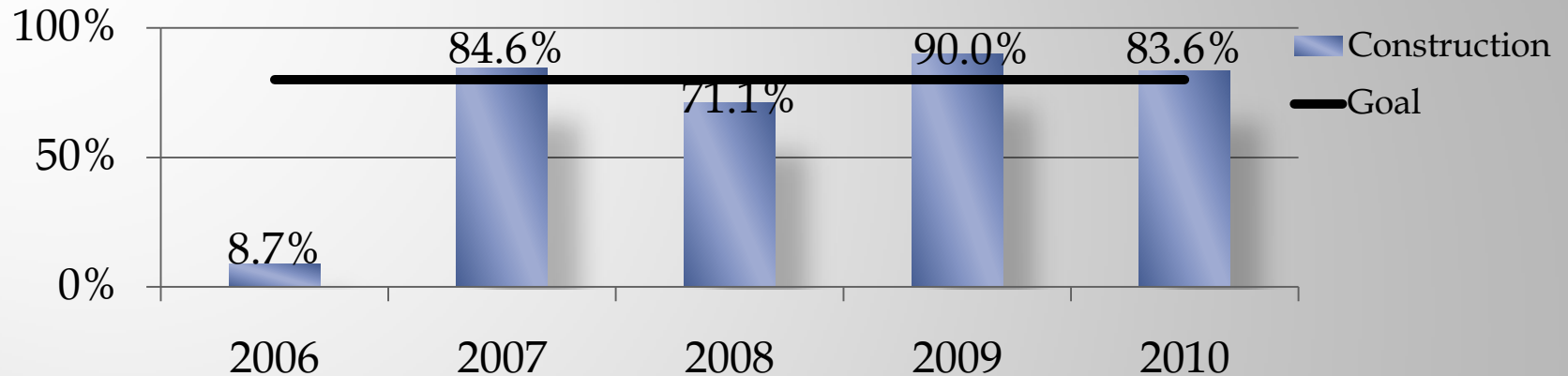


Dollars for 2006 Not Available

LAP = Local Agency Program

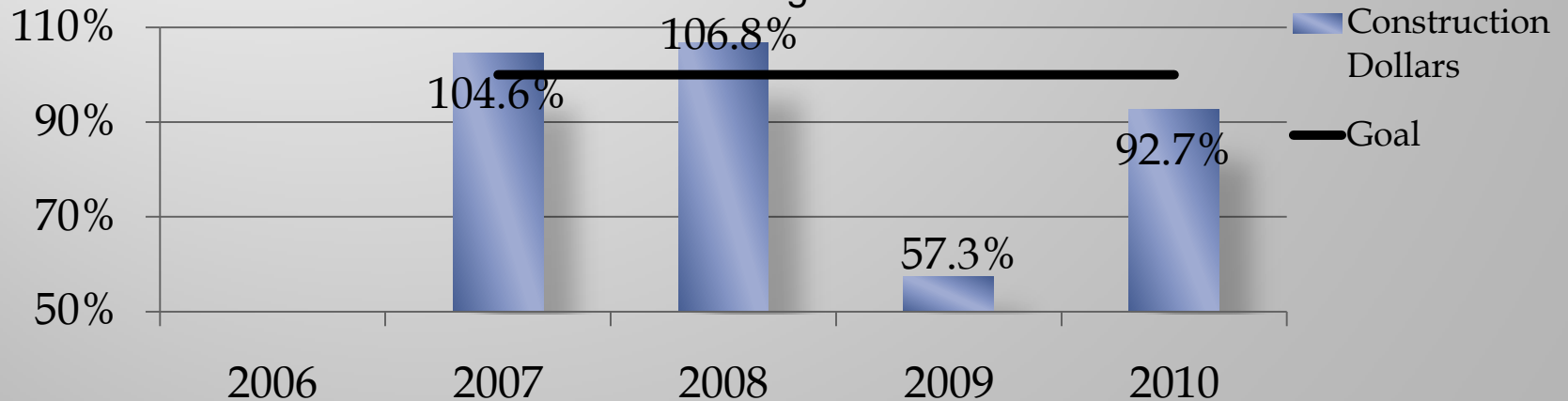
DISTRICT 4

LAP Construction Contracts Executed Compared to Number Planned – Goal: 80%



LAP Construction Dollars Executed Compared to Amount Planned

Goal: +/- 5% of Original Estimate



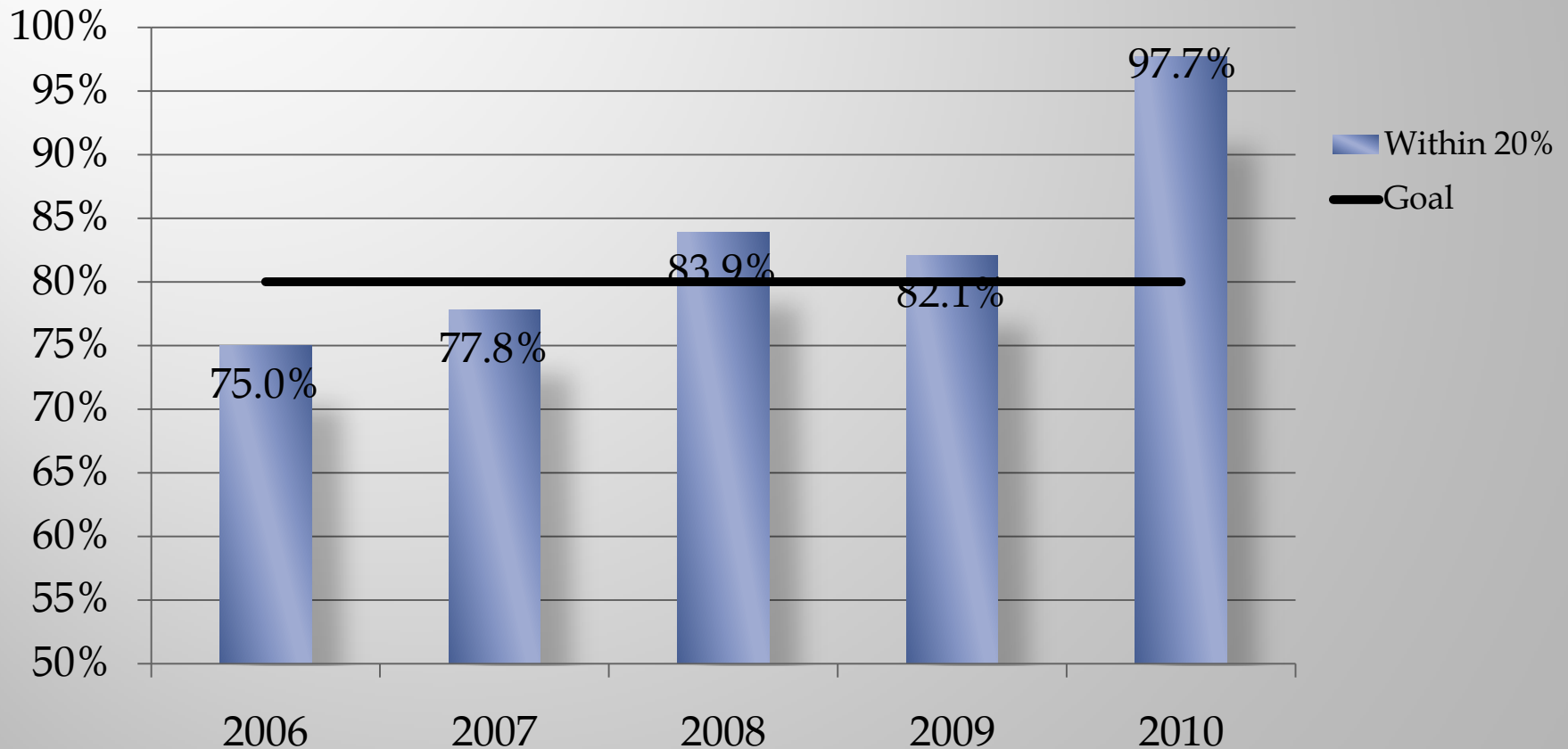
Dollars for 2006 Not Available

LAP = Local Agency Program

DISTRICT 4

Construction Time Adjustments

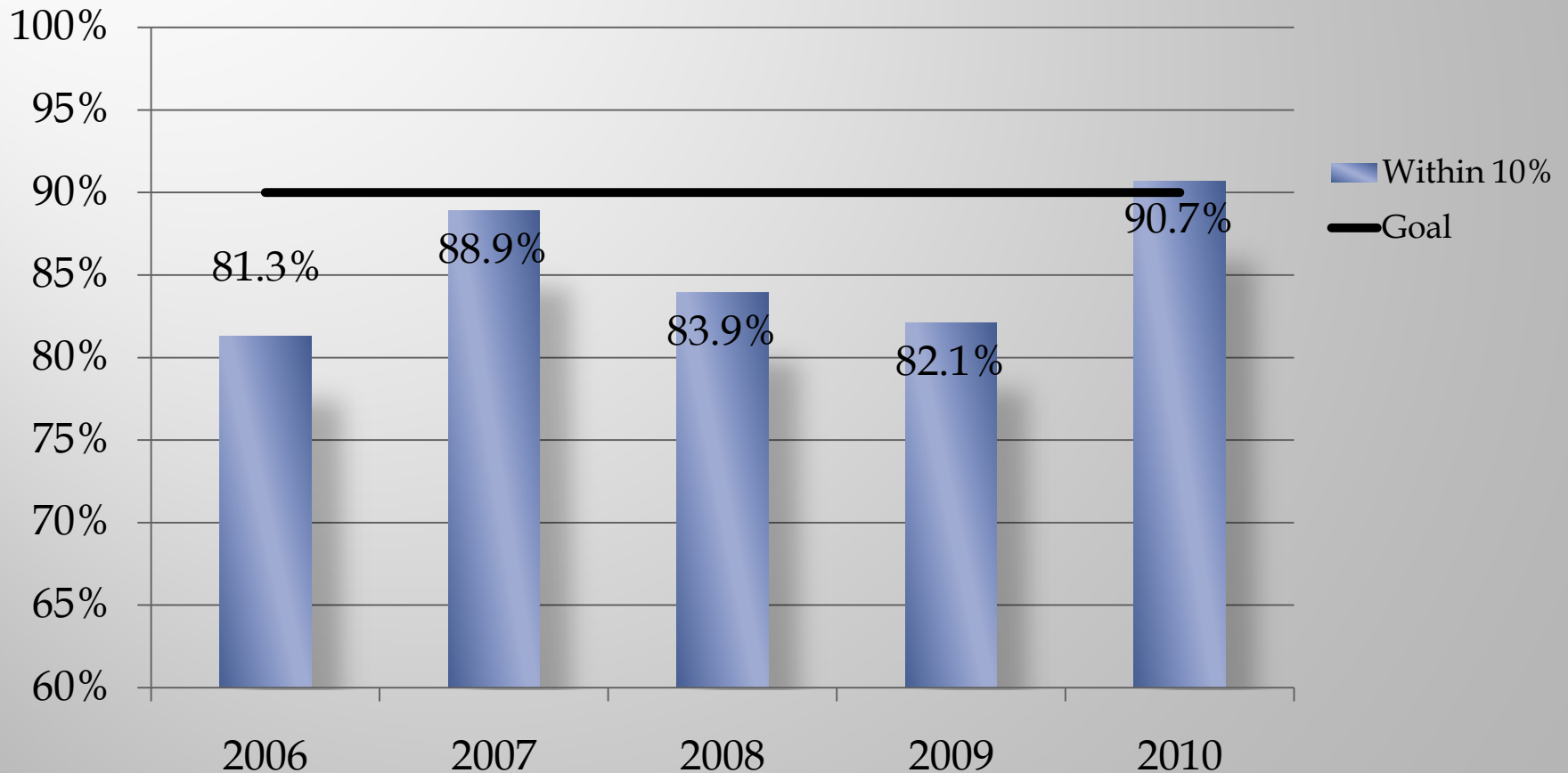
Goal: 80% of contracts are completed at \leq 20% over original time



DISTRICT 4

Construction Cost Adjustments

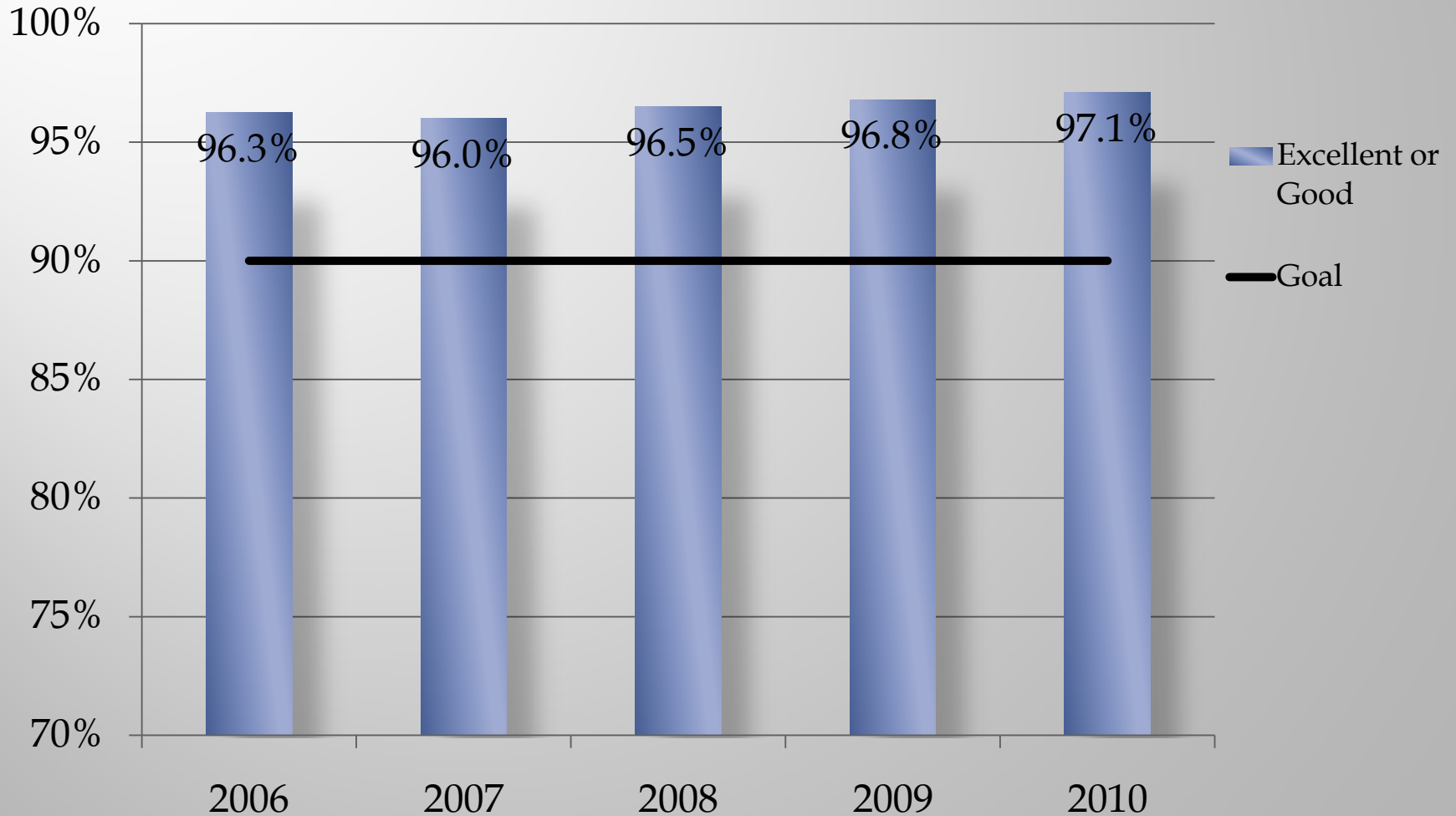
Goal: 90% of contracts are completed at \leq 10% over original cost



DISTRICT 4

Bridge Condition

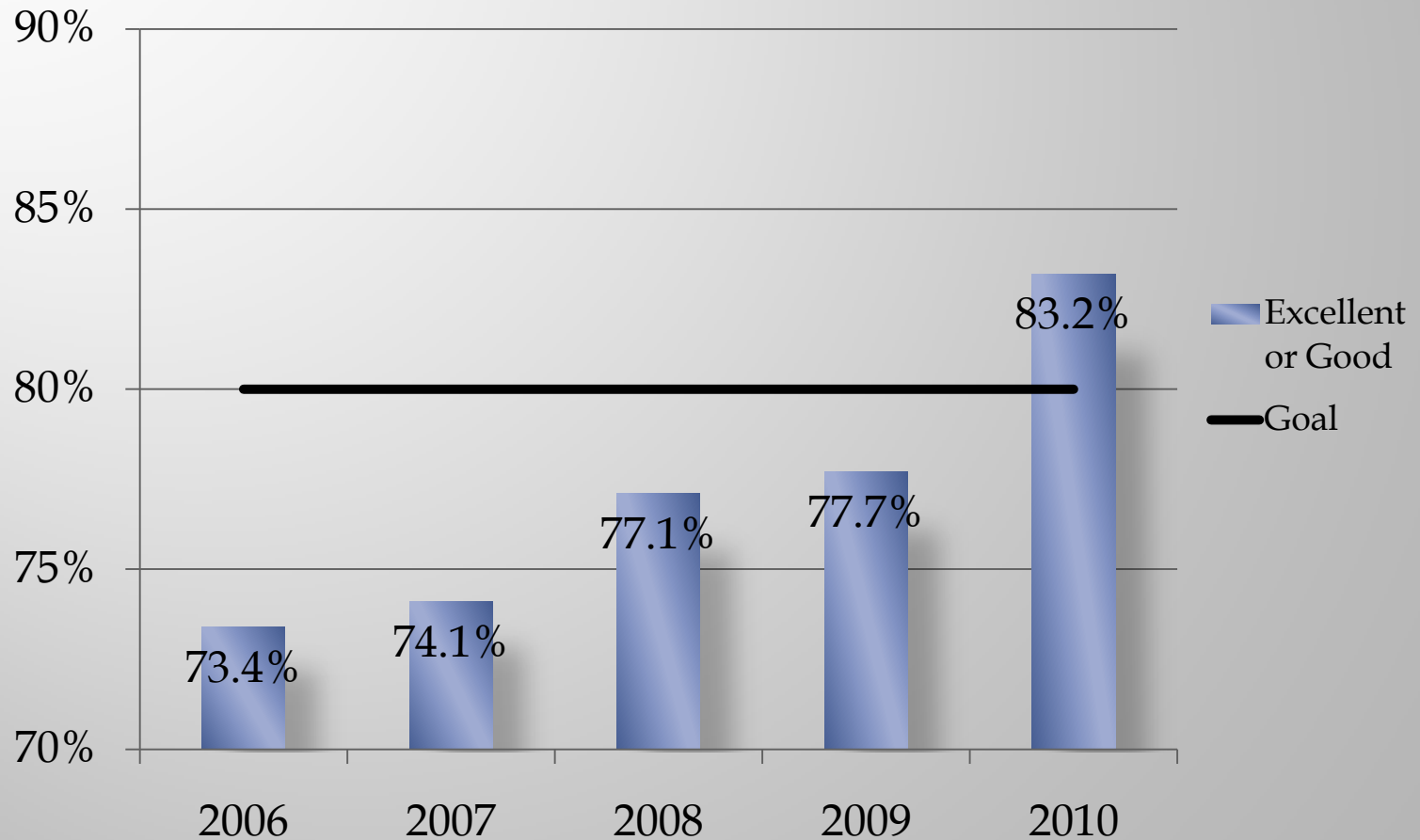
Objective: 90% of Bridges Rated Excellent or Good



DISTRICT 4

Pavement Condition

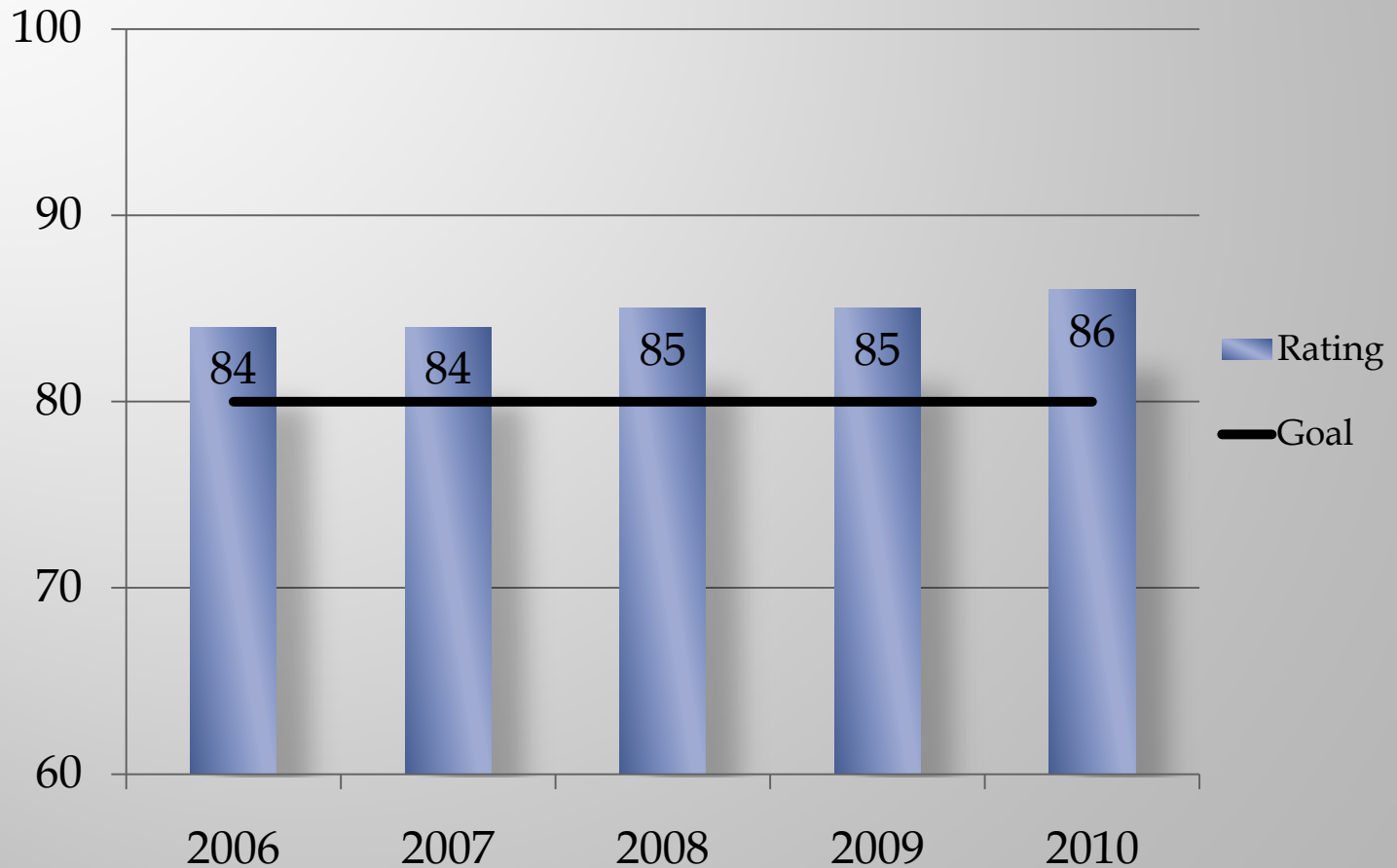
Percent of Lane Miles Rated Excellent or Good – Goal: 80%



DISTRICT 4

Maintenance Rating Achieved on the SHS

Goal: 80

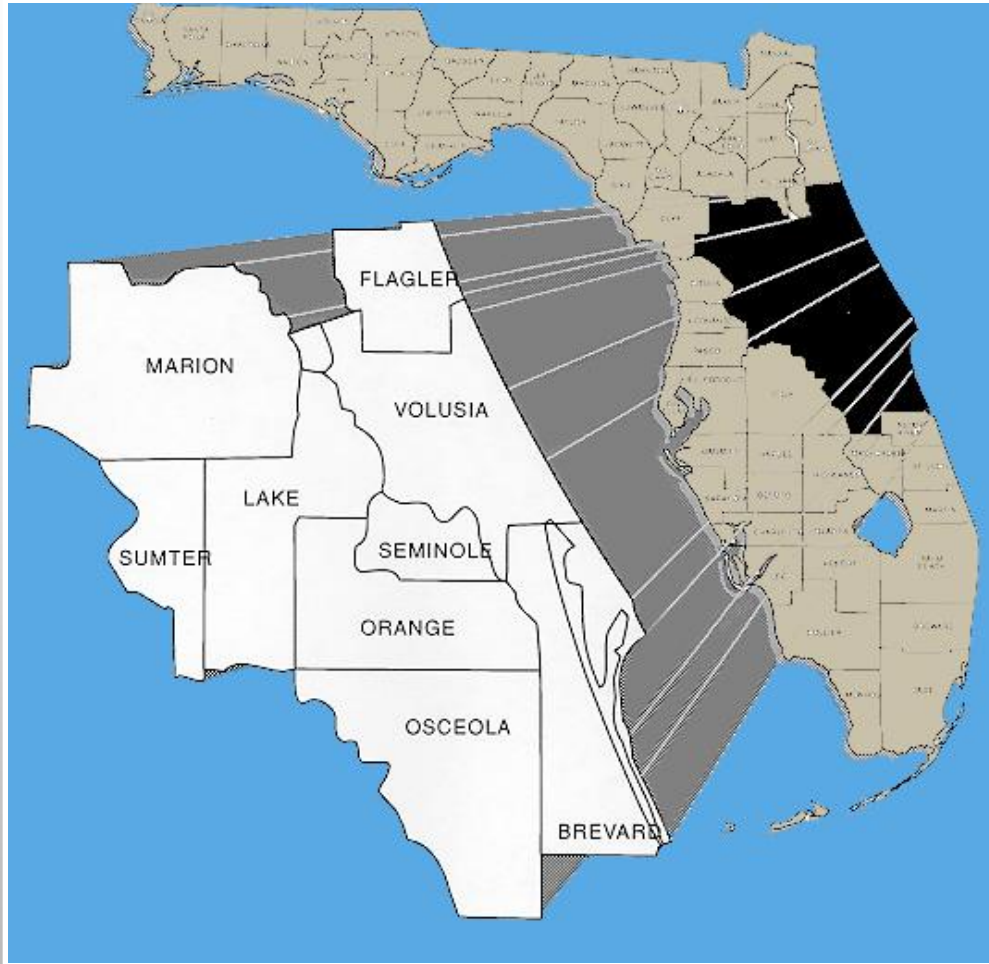


DISTRICT 4

Challenges and Opportunities for FY 2010/11

- Adjusting to Declining Revenue and Population Growth
- Developing Premium Transit
 - SFECC Study
- Constructing I-595

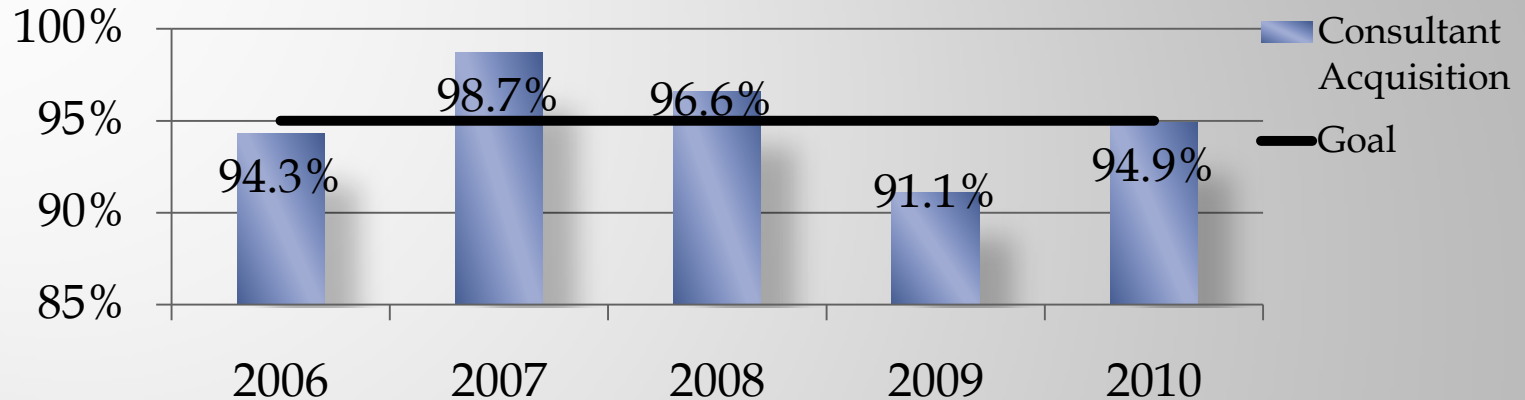
DISTRICT 5



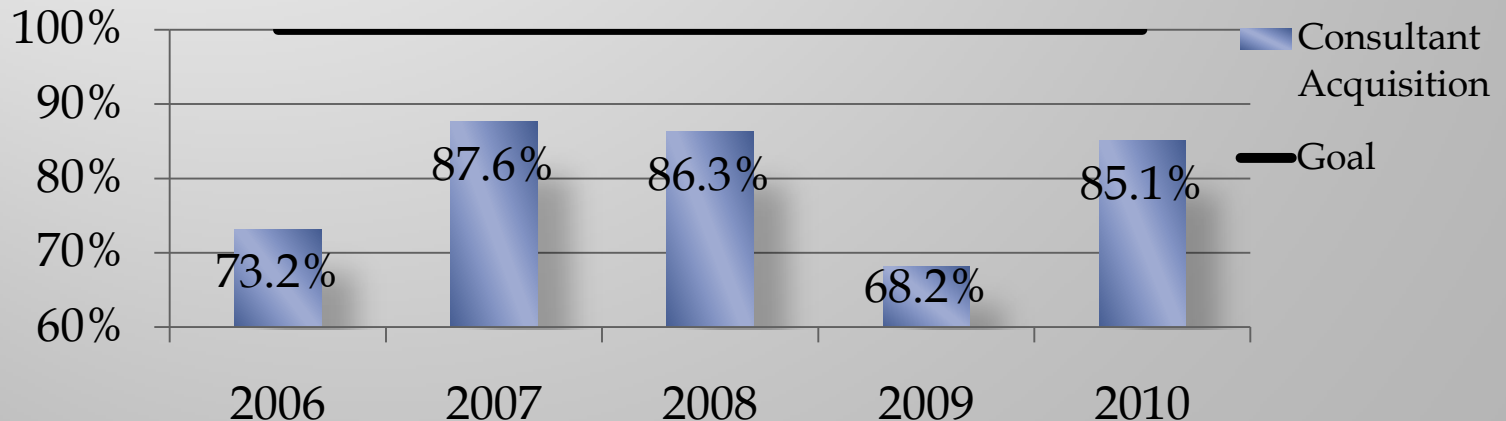
Noranne Downs

DISTRICT 5

Consultant Contracts Executed Compared to Number Planned – Goal: 95%

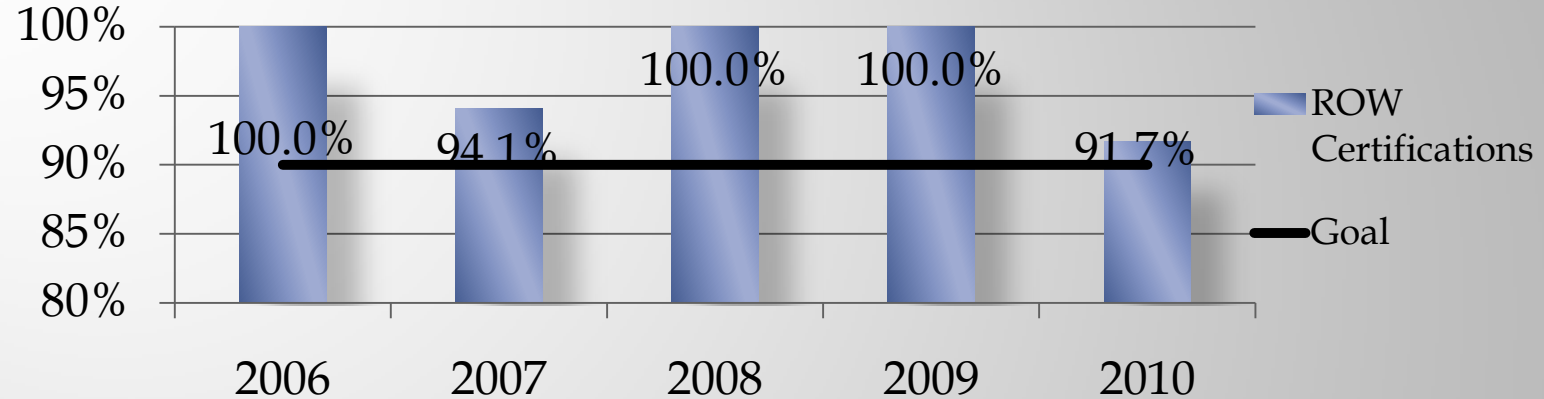


Consultant Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate

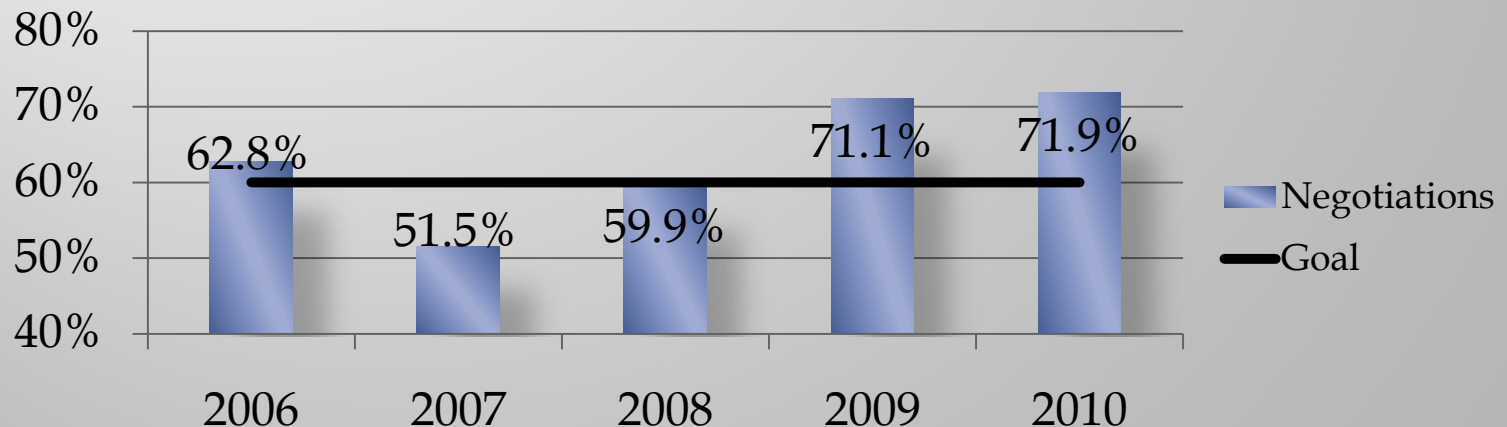


DISTRICT 5

ROW Certifications Compared to Number Planned – Goal: 90%

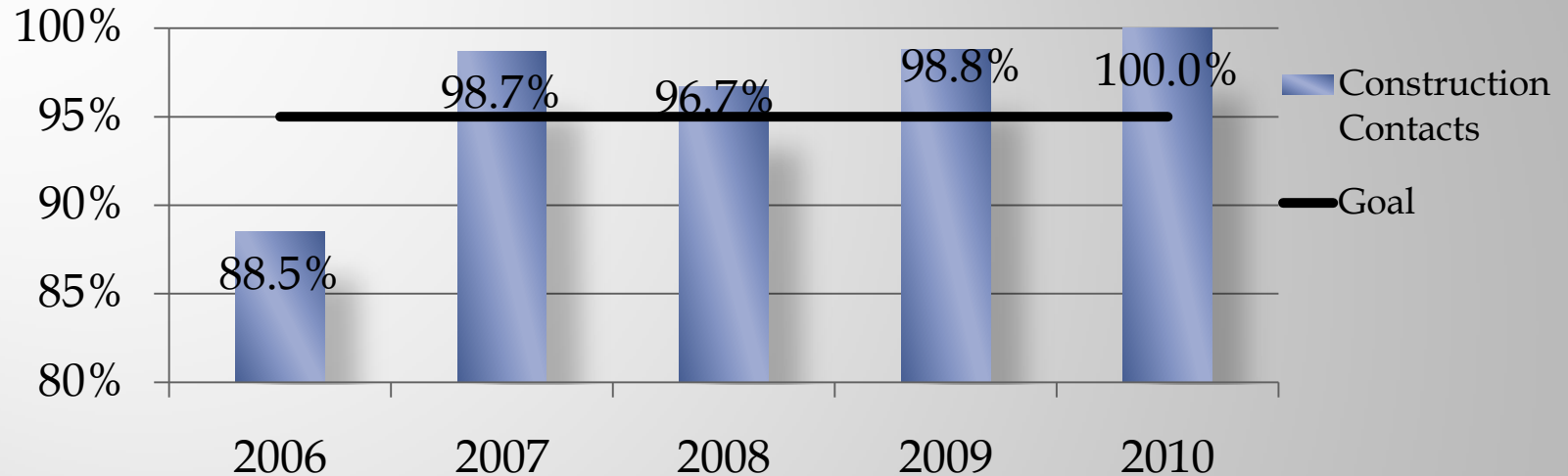


ROW Negotiated Parcels As a % of All Parcels Acquired – Goal: 60%

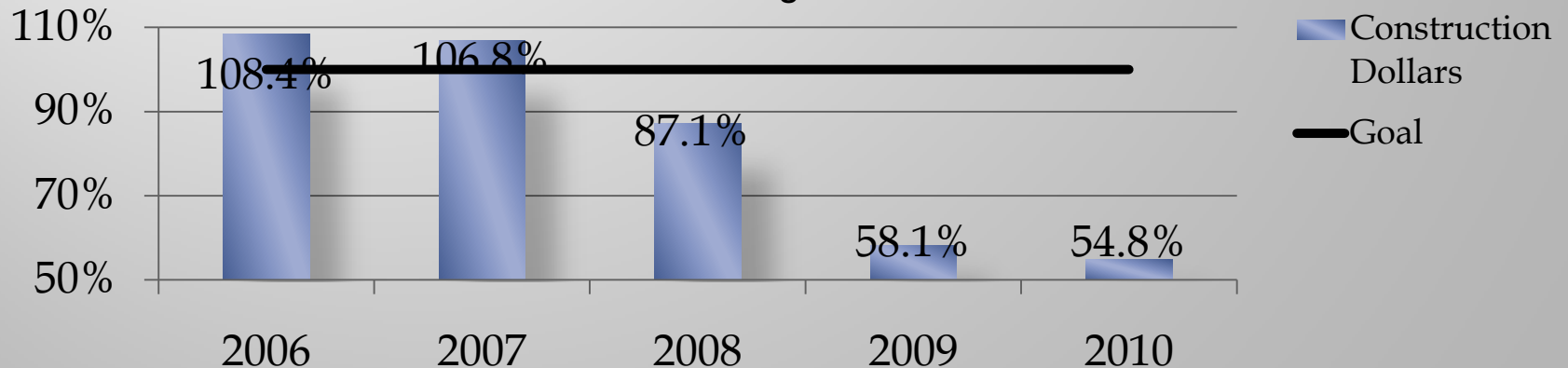


DISTRICT 5

Construction Contracts Executed Compared to Number Planned – Goal: 95%

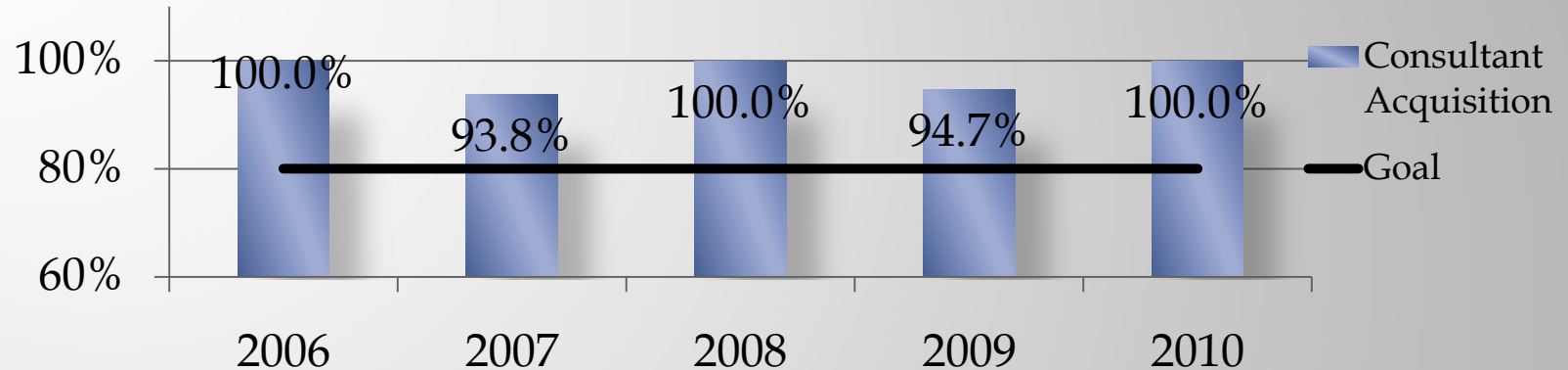


Construction Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate

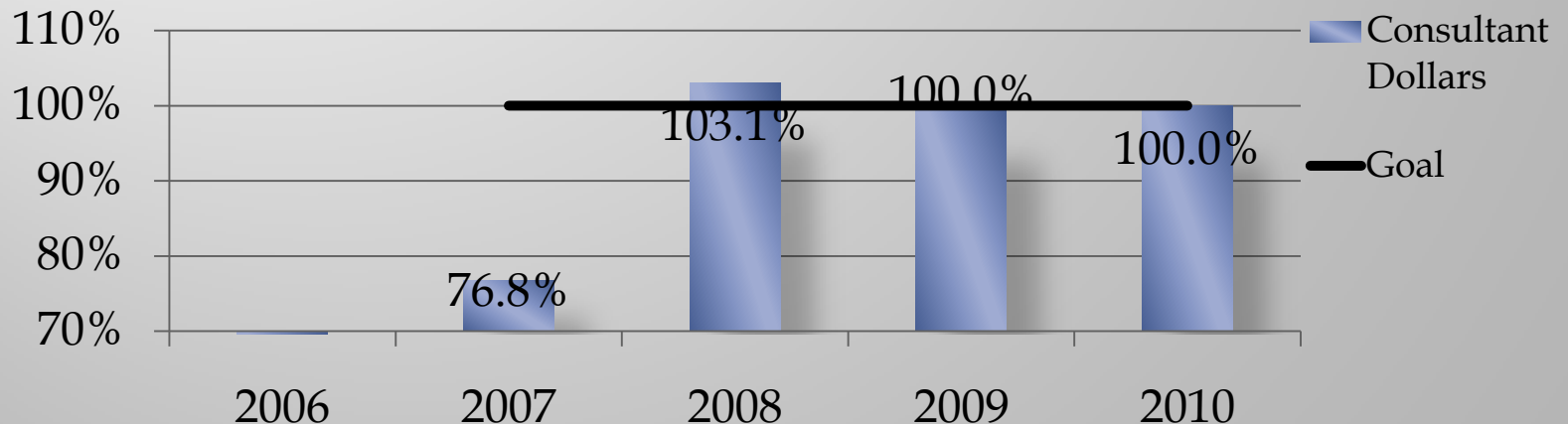


DISTRICT 5

LAP Consultant Contracts Executed Compared to Number Planned – Goal: 80%



LAP Consultant Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate

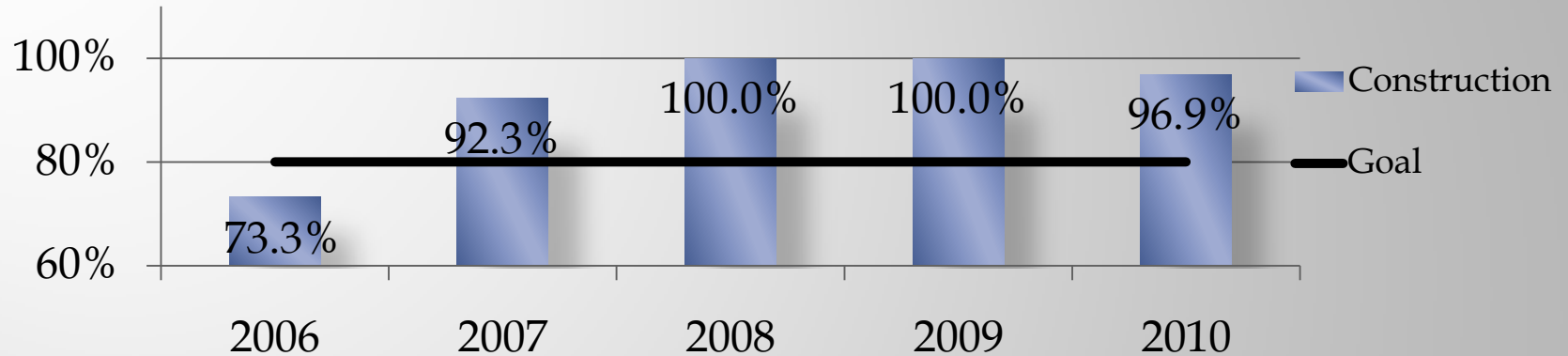


Dollars for 2006 Not Available

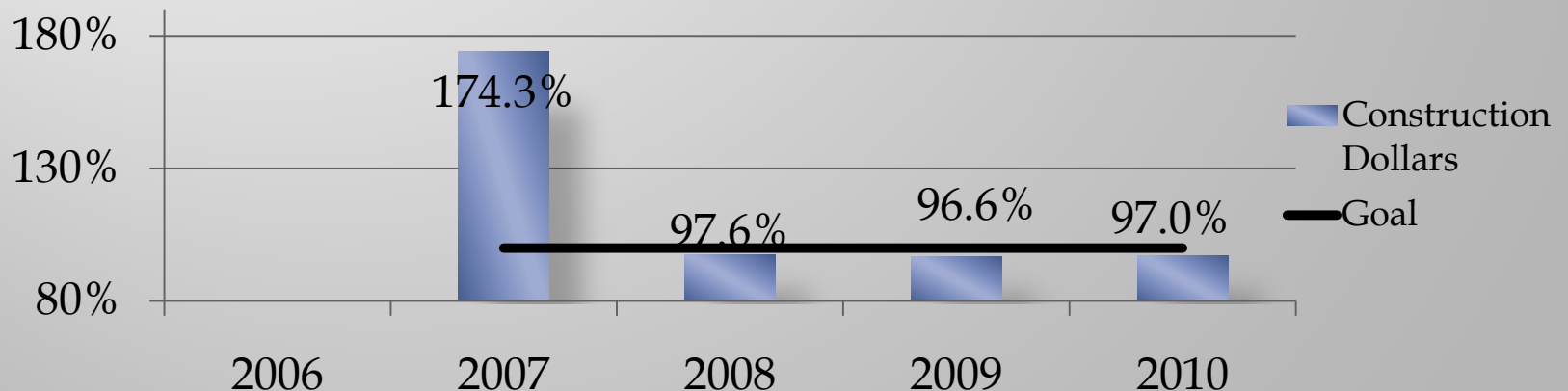
LAP = Local Agency Program

DISTRICT 5

LAP Construction Contracts Executed Compared to Number Planned – Goal: 80%



LAP Construction Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate



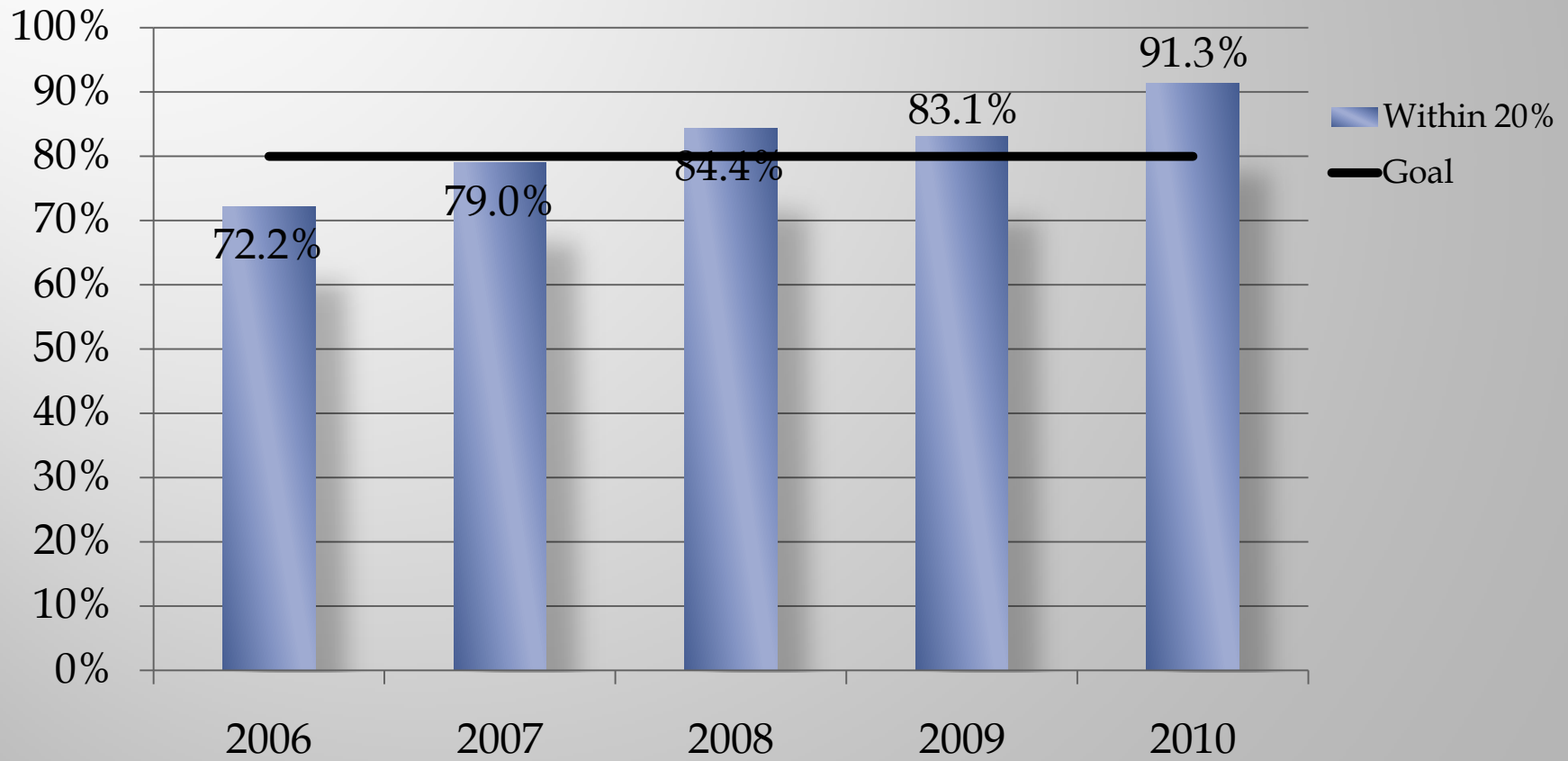
Dollars for 2006 Not Available

LAP = Local Agency Program

DISTRICT 5

Construction Time Adjustments

Goal: 80% of contracts are completed at \leq 20% over original time



DISTRICT 5

Construction Cost Adjustments

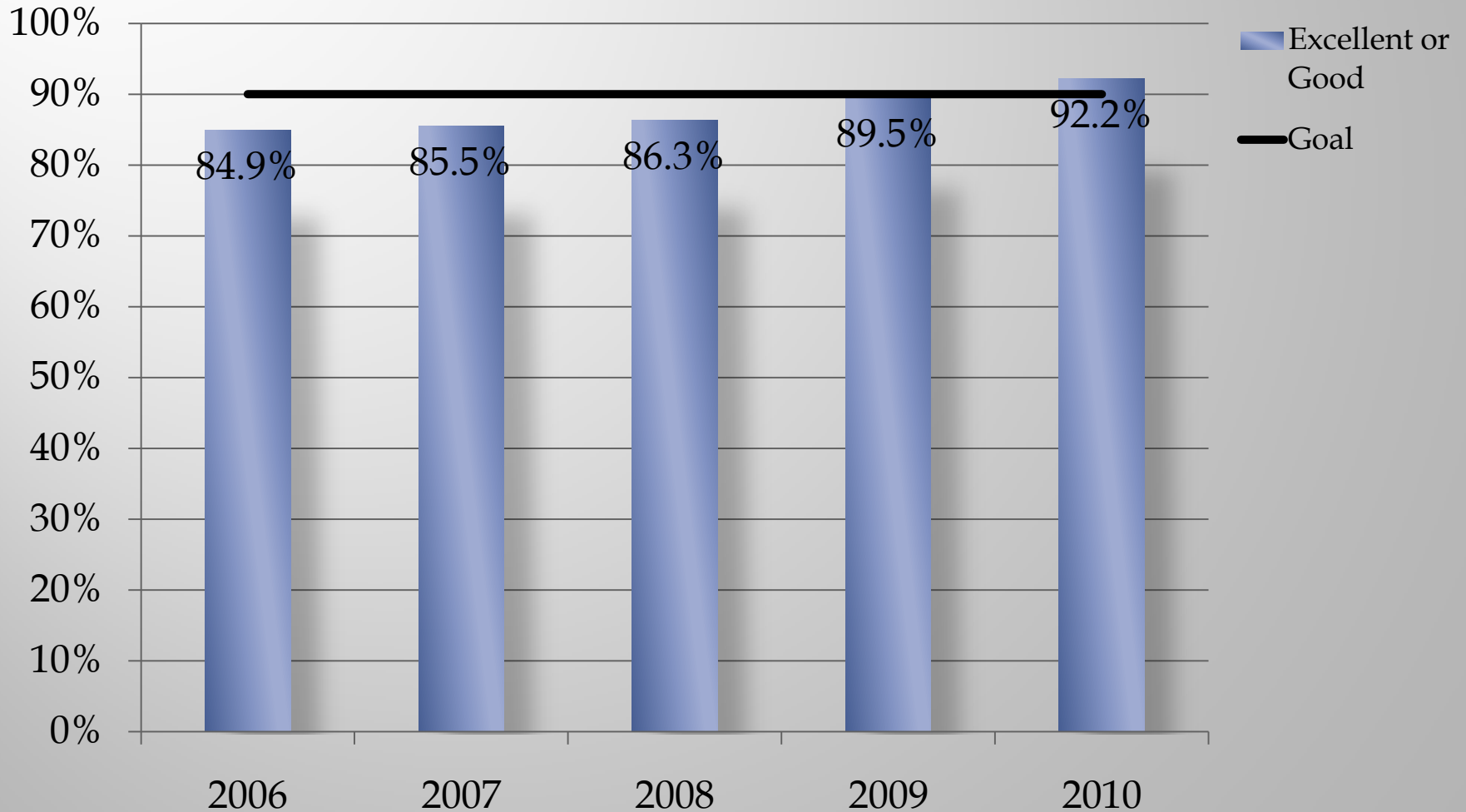
Goal: 90% of contracts are completed at $\leq 10\%$ over original cost



DISTRICT 5

Bridge Condition

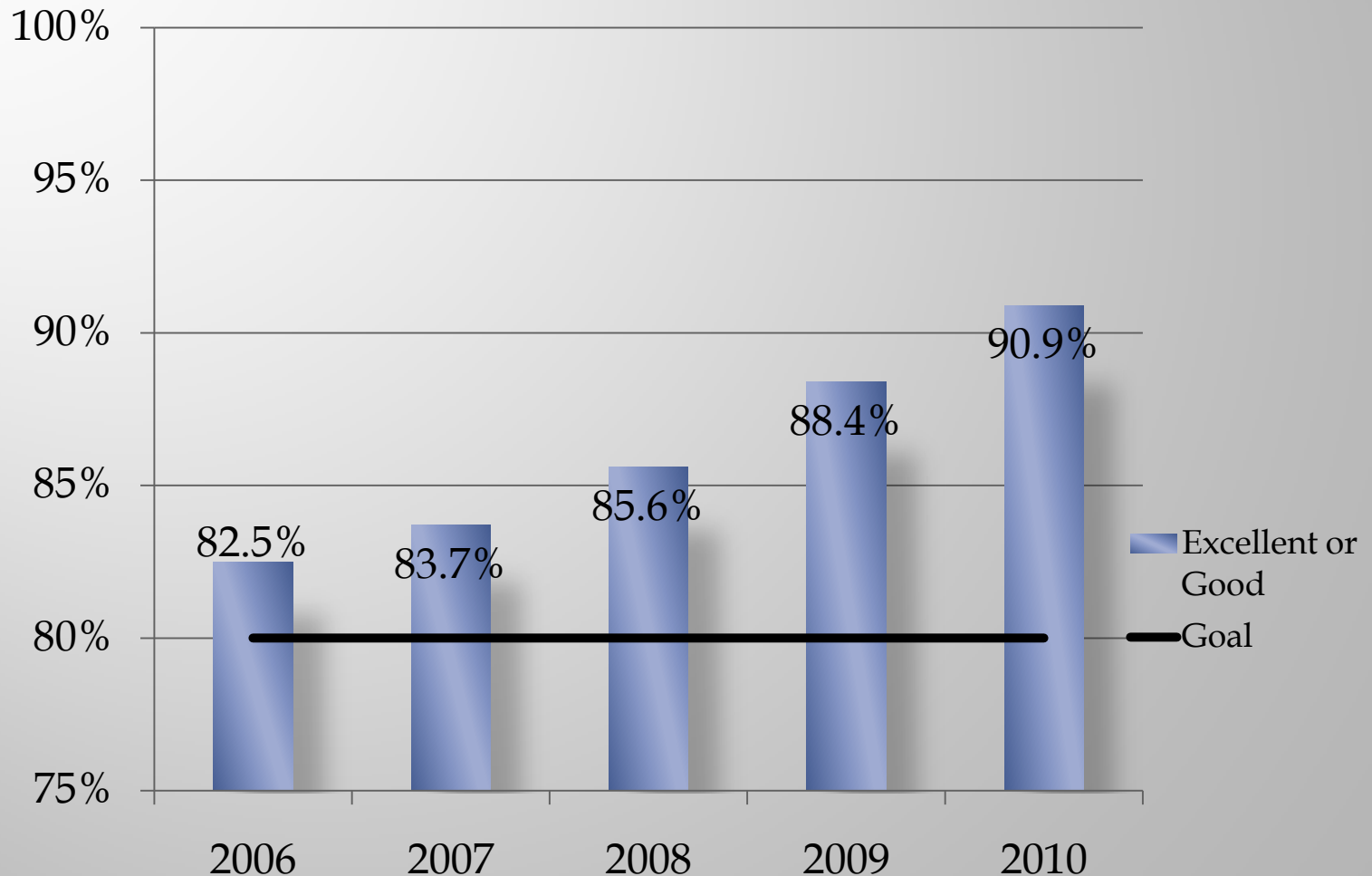
Objective: 90% of Bridges Rated Excellent or Good



DISTRICT 5

Pavement Condition

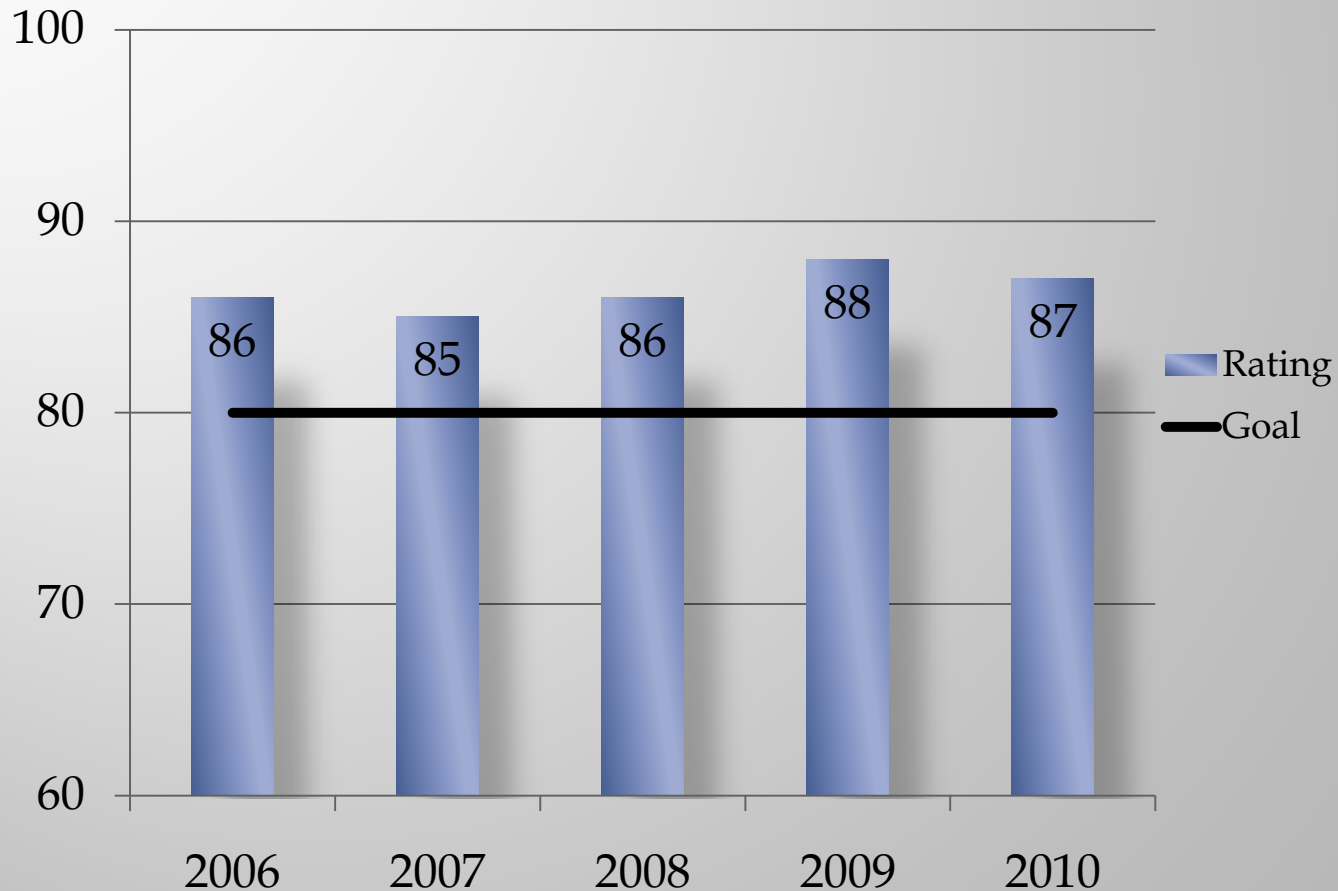
Percent of Lane Miles Rated Excellent or Good – Goal: 80%



DISTRICT 5

Maintenance Rating Achieved on the SHS

Goal: 80

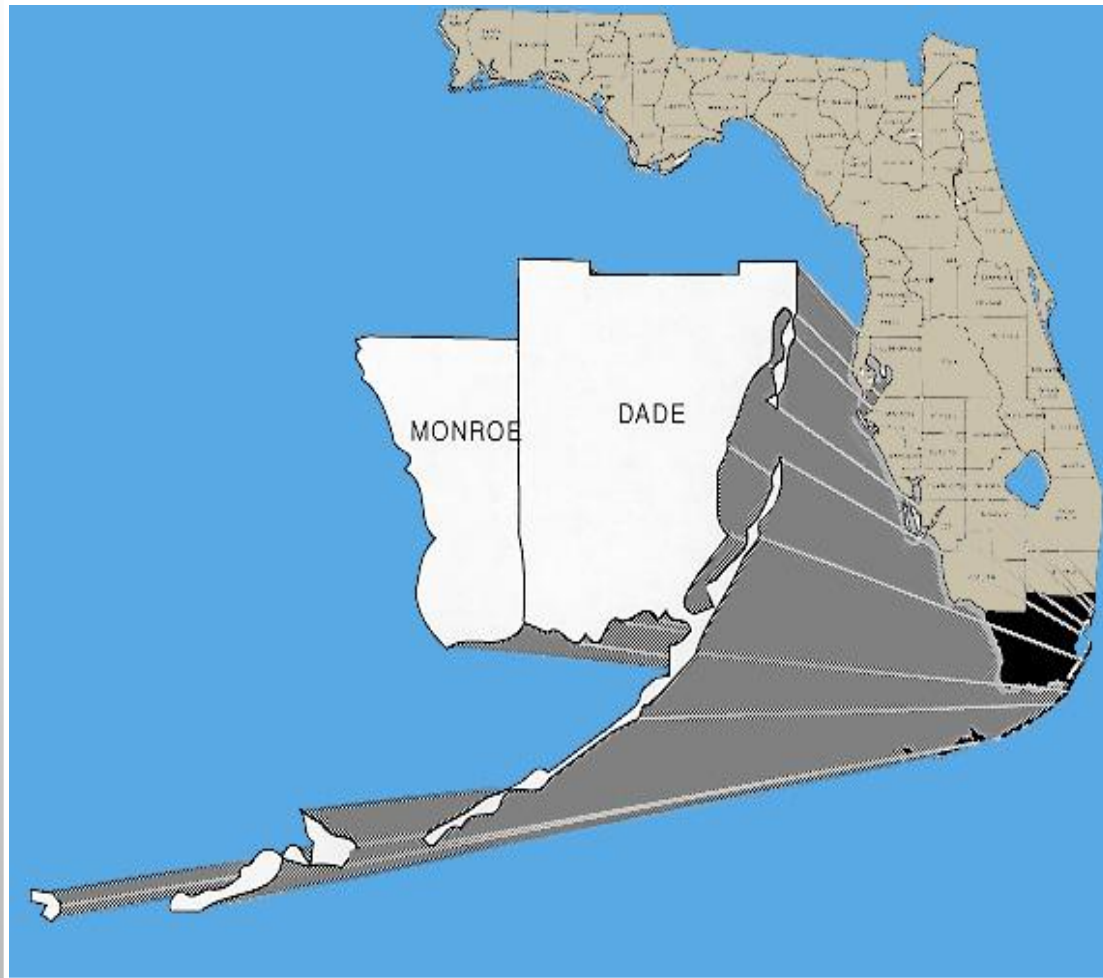


DISTRICT 5

Challenges and Opportunities for FY 2010/11

- Project Updates
 - Central Florida Commuter Rail
 - I-4 Corridor
 - Wekiva Parkway
- Safety improvements

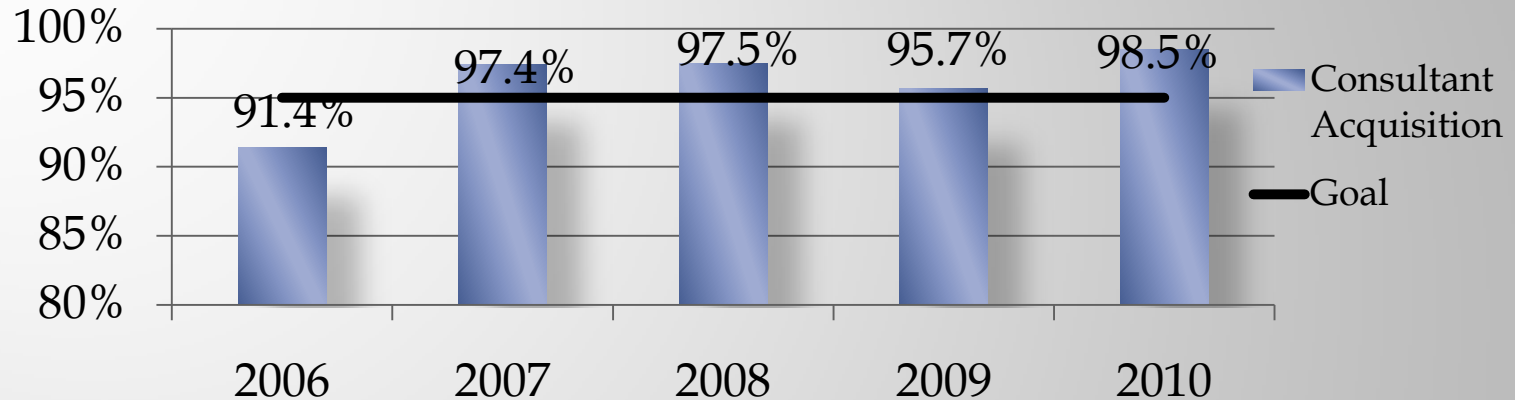
DISTRICT 6



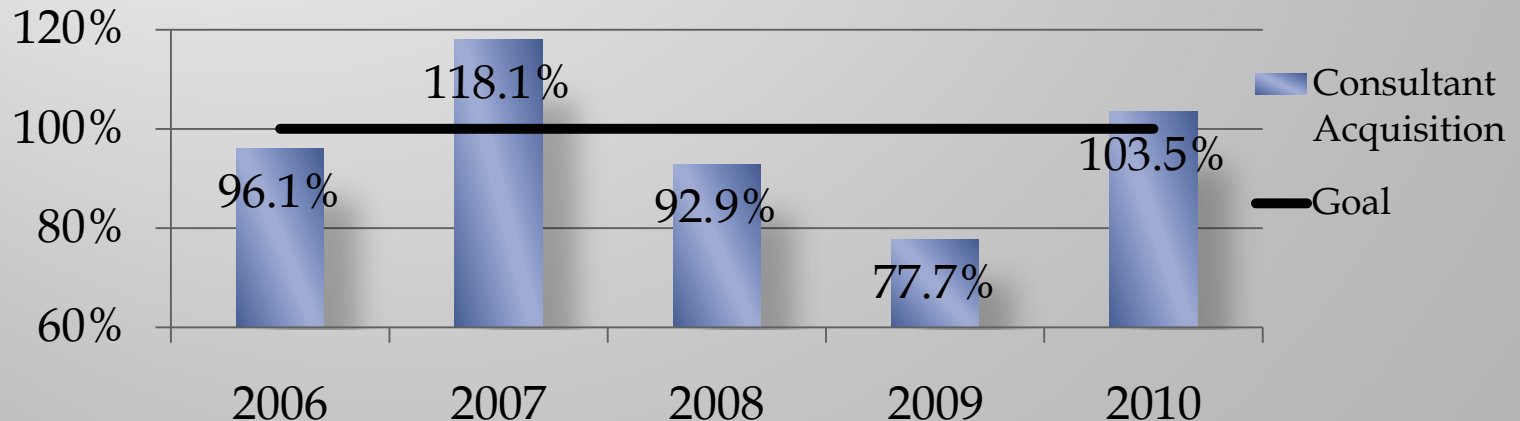
Gus Pego

DISTRICT 6

Consultant Contracts Executed Compared to Number Planned – Goal: 95%

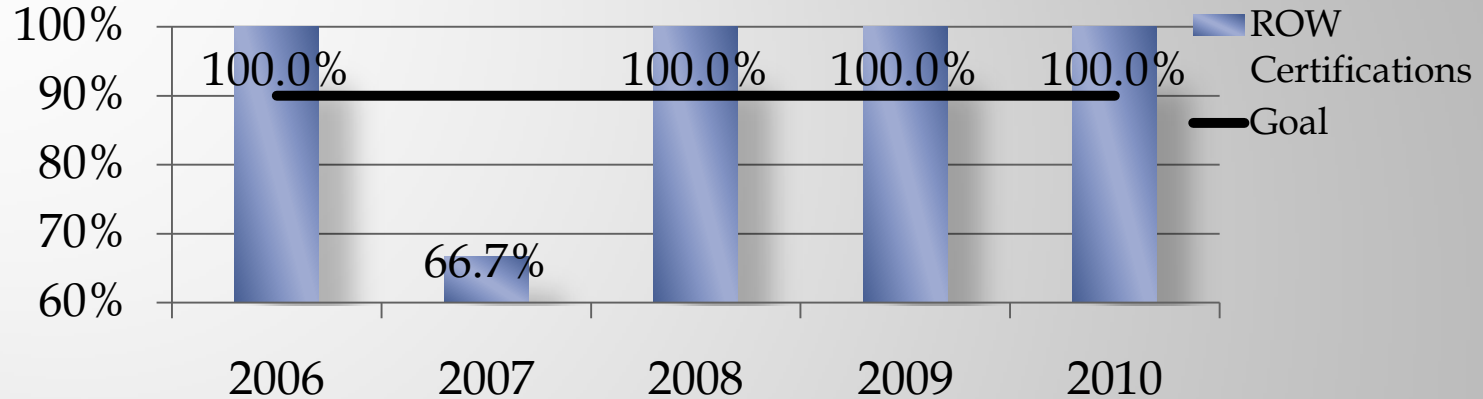


Consultant Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate

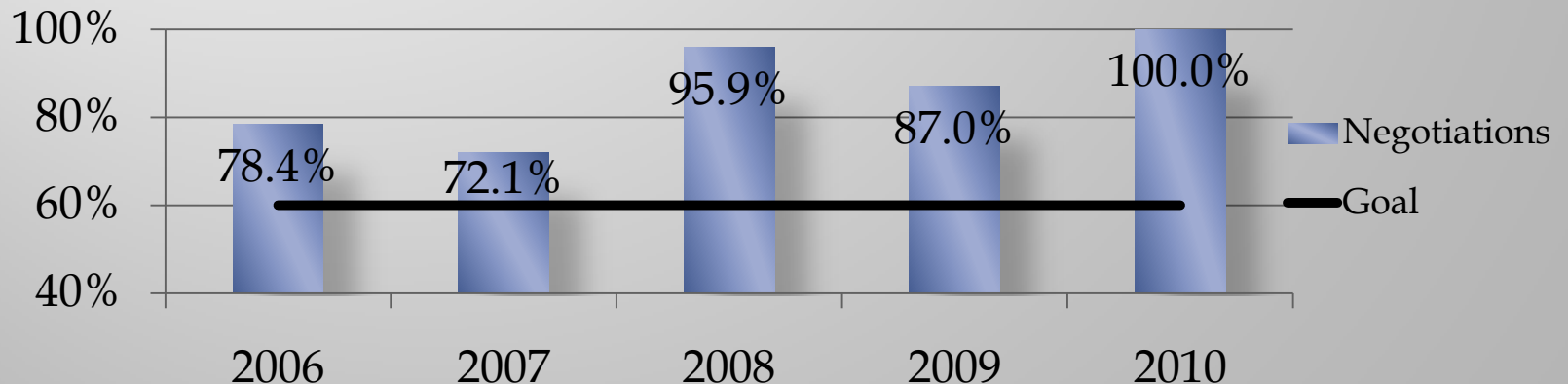


DISTRICT 6

ROW Certifications Compared to Number Planned – Goal: 90%

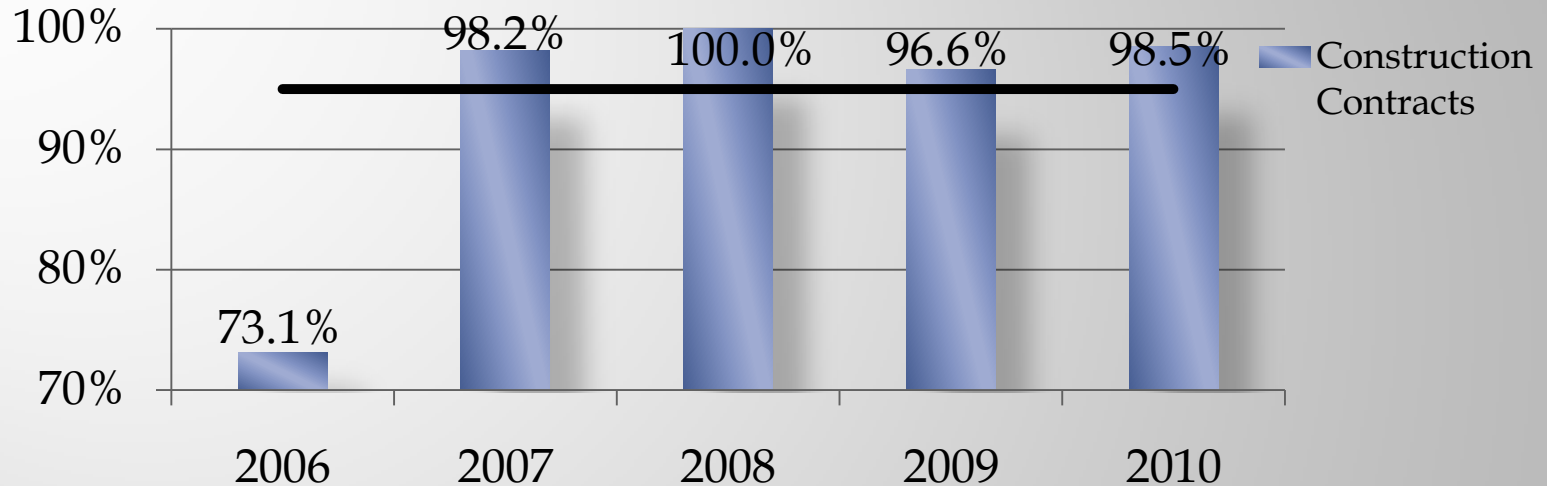


ROW Negotiated Parcels As a % of All Parcels Acquired – Goal: 60%

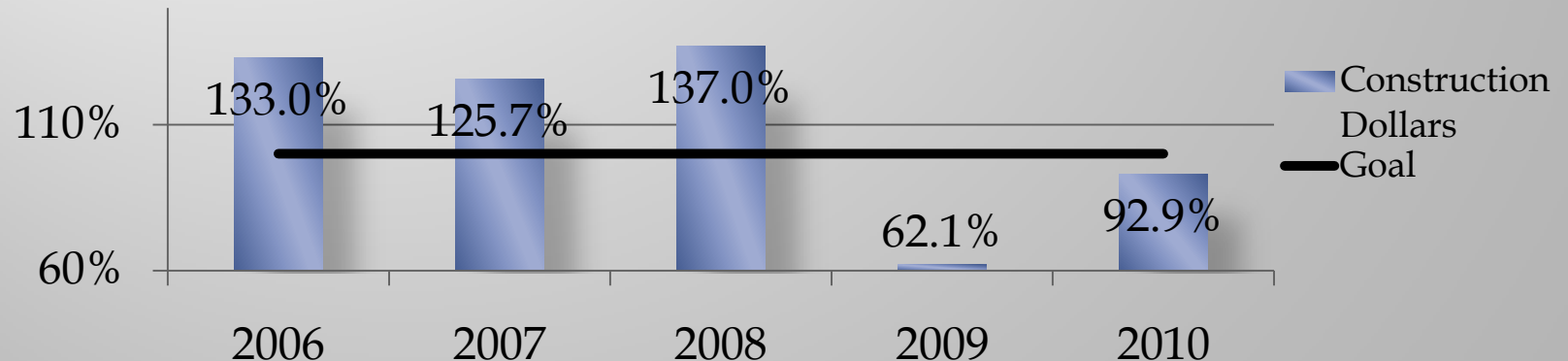


DISTRICT 6

Construction Contracts Executed Compared to Number Planned – Goal: 95%

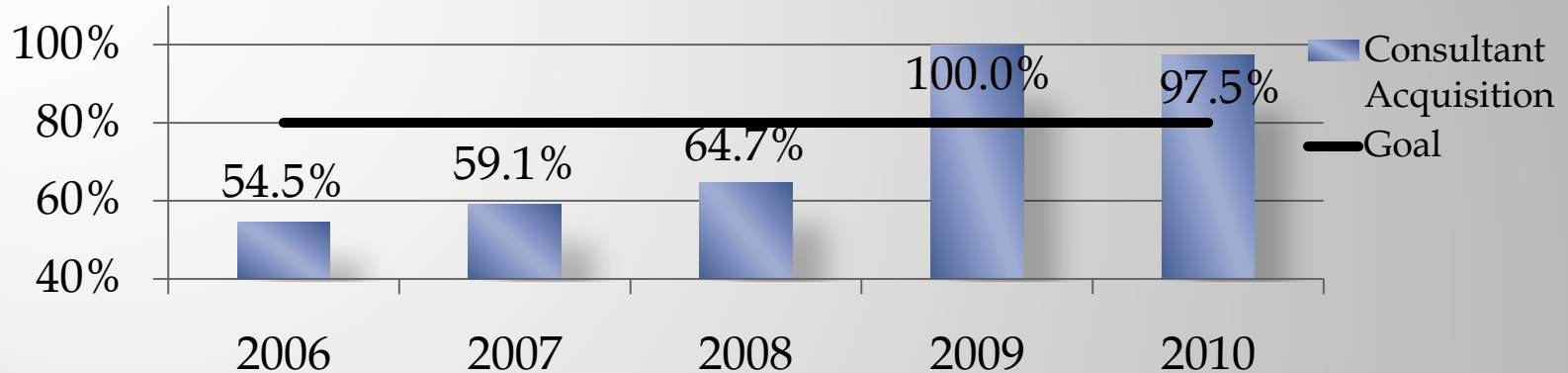


Construction Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate

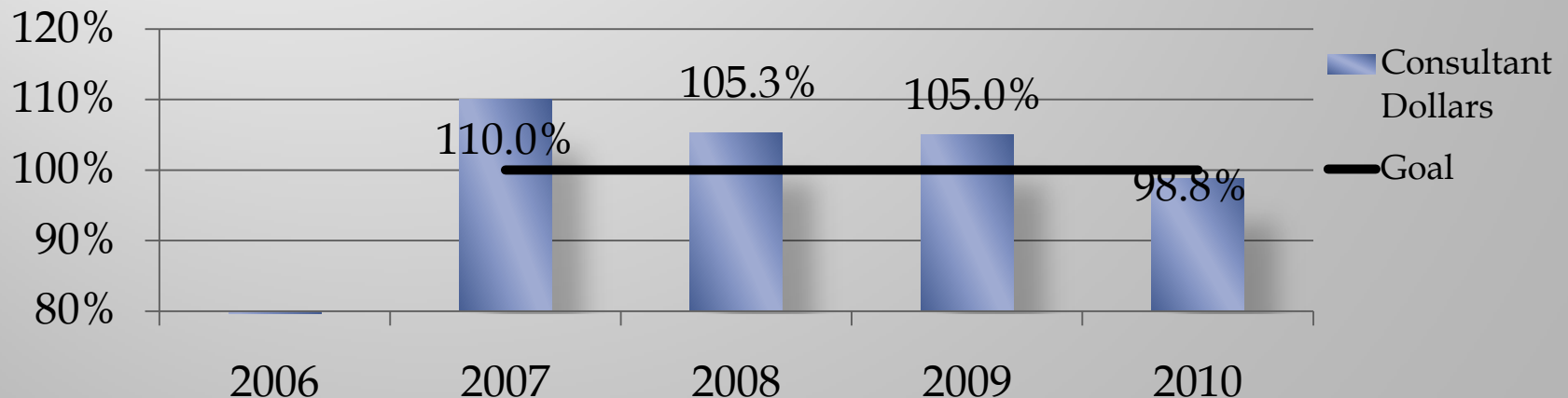


DISTRICT 6

LAP Consultant Contracts Executed Compared to Number Planned – Goal: 80%



LAP Consultant Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate

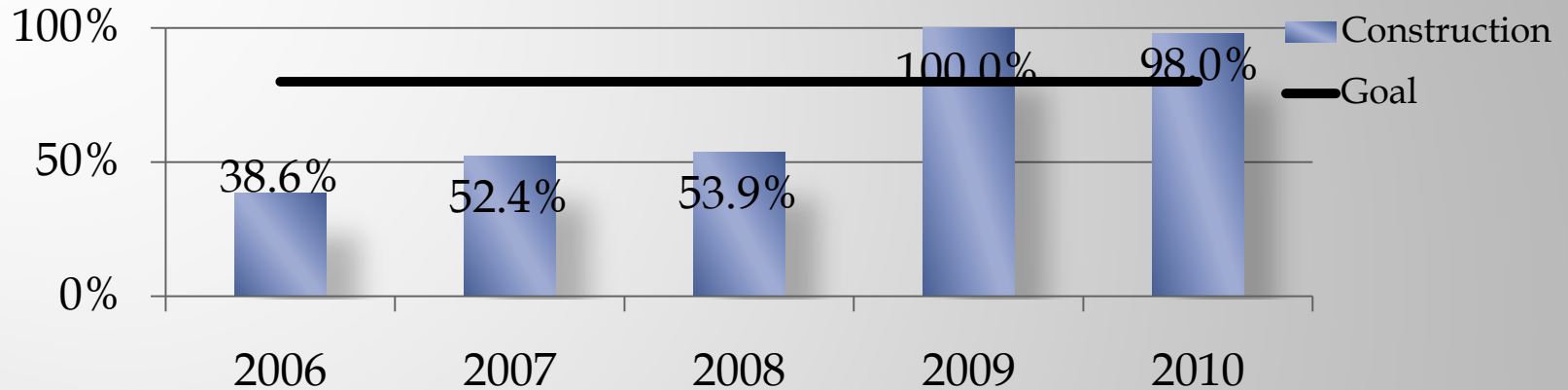


Dollars for 2006 Not Available

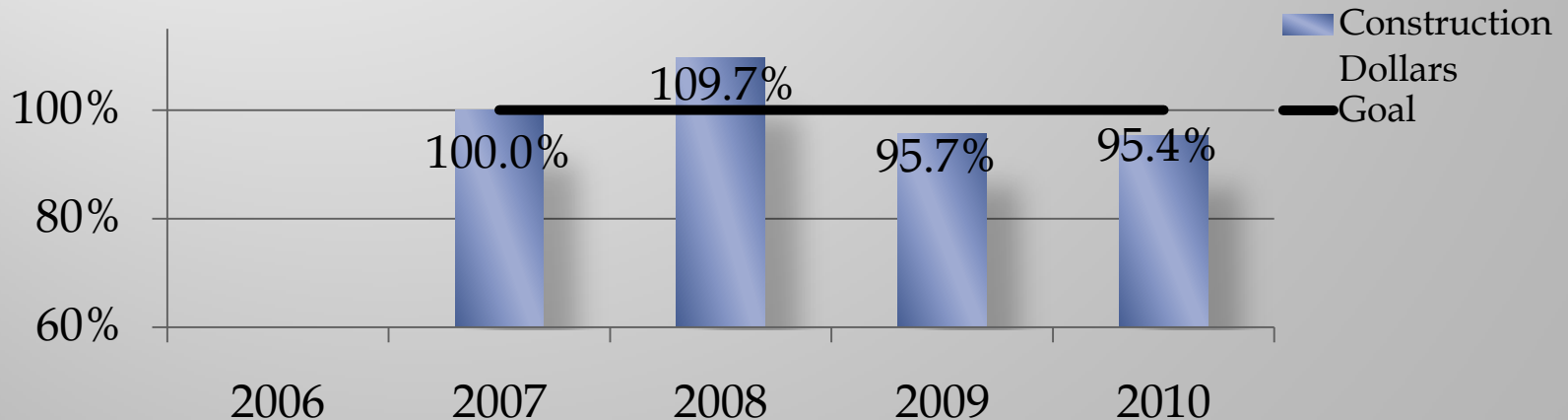
LAP = Local Agency Program

DISTRICT 6

LAP Construction Contracts Executed Compared to Number Planned – Goal: 80%



LAP Construction Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate



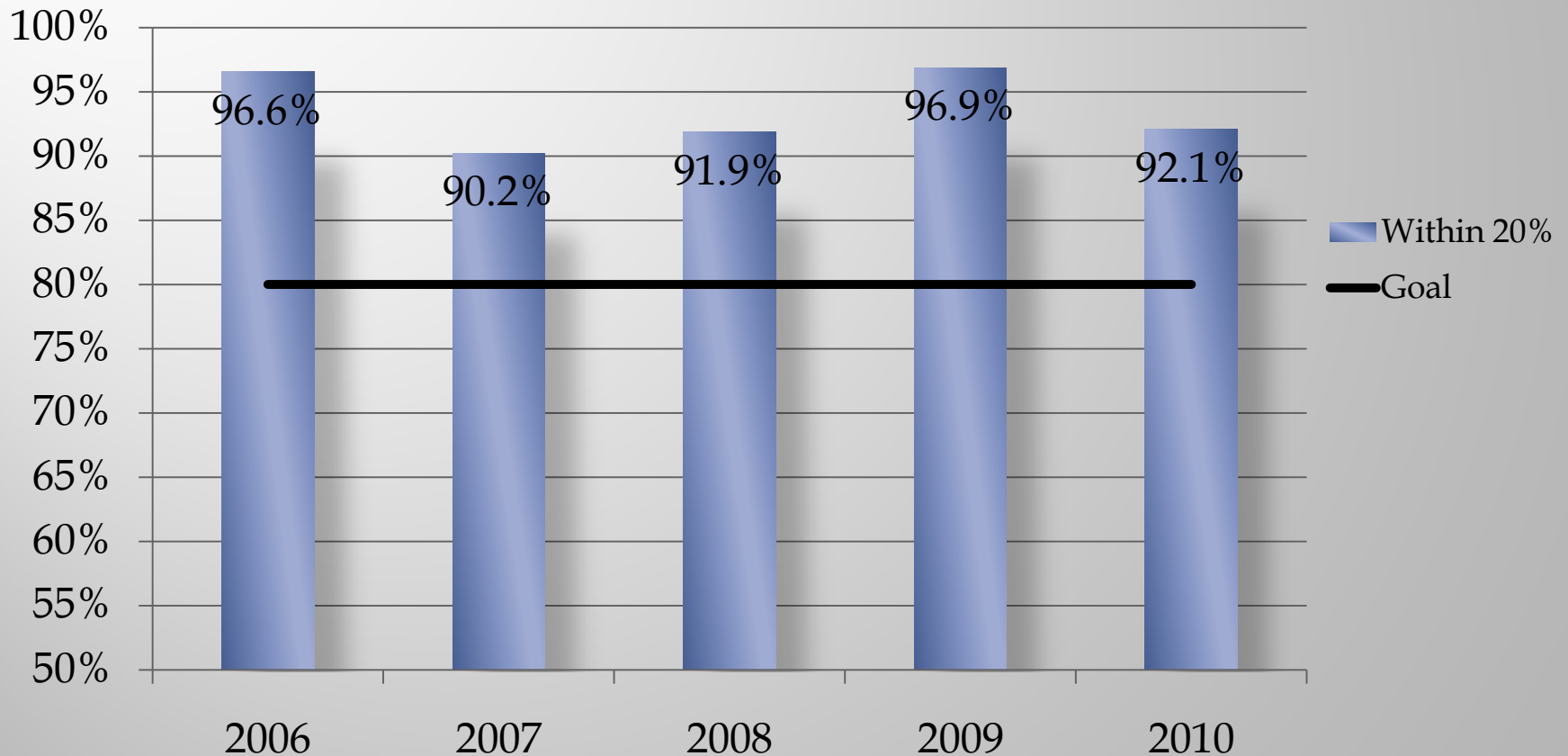
Dollars for 2006 Not Available

LAP = Local Agency Program

DISTRICT 6

Construction Time Adjustments

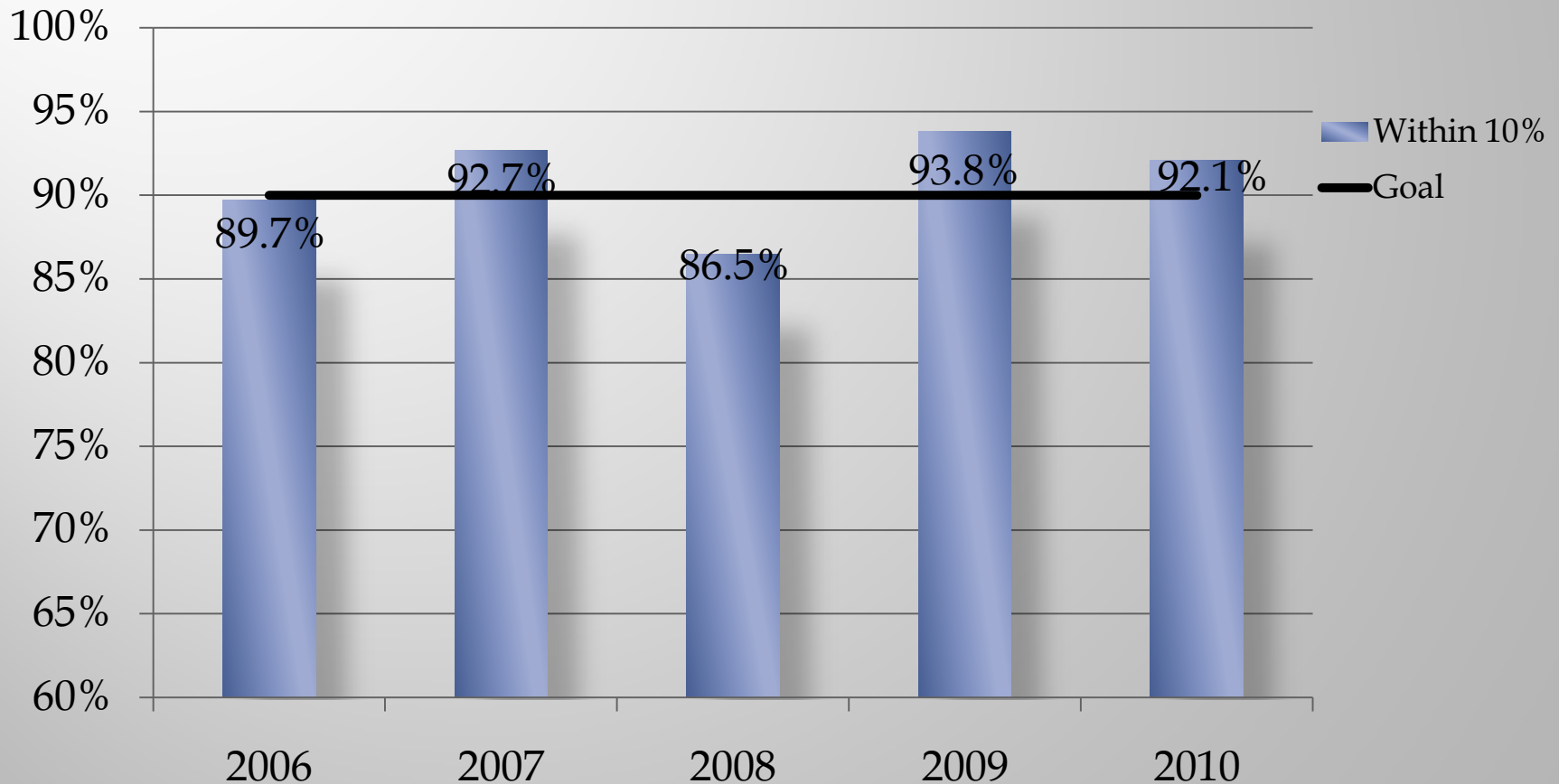
Goal: 80% of contracts are completed at \leq 20% over original time



DISTRICT 6

Construction Cost Adjustments

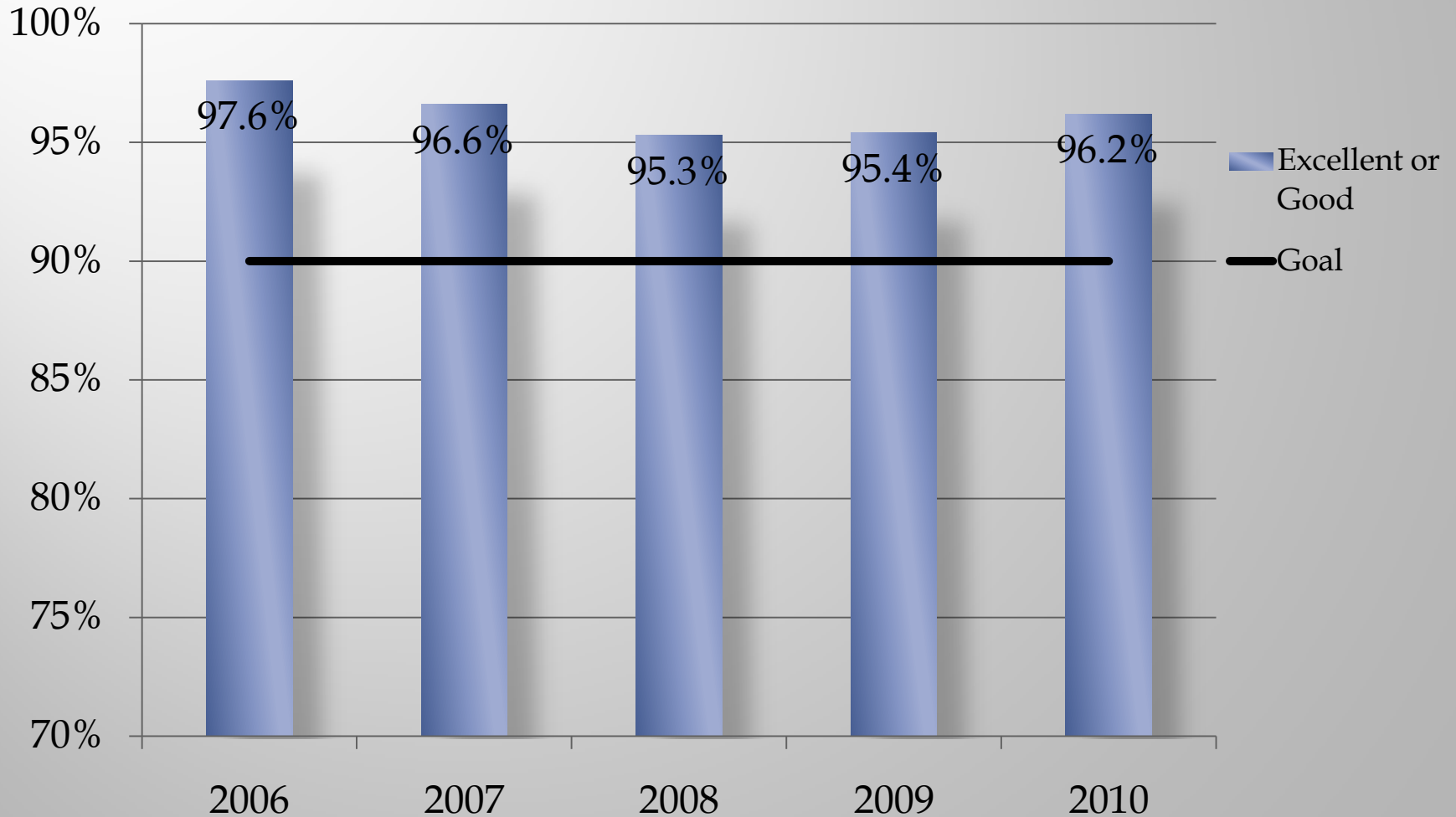
Goal: 90% of contracts are completed at \leq 10% over original cost



DISTRICT 6

Bridge Condition

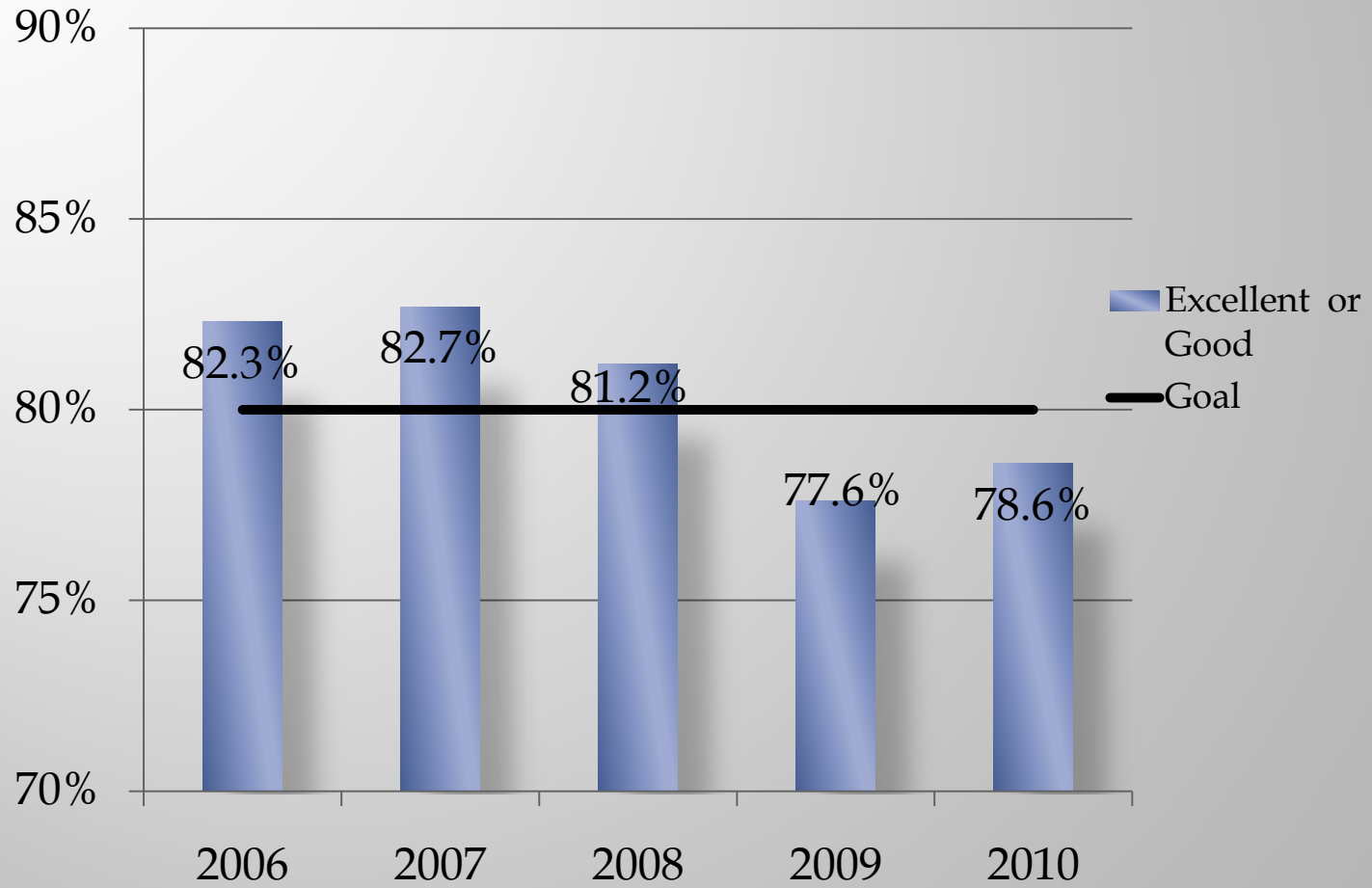
Objective: 90% of Bridges Rated Excellent or Good



DISTRICT 6

Pavement Condition

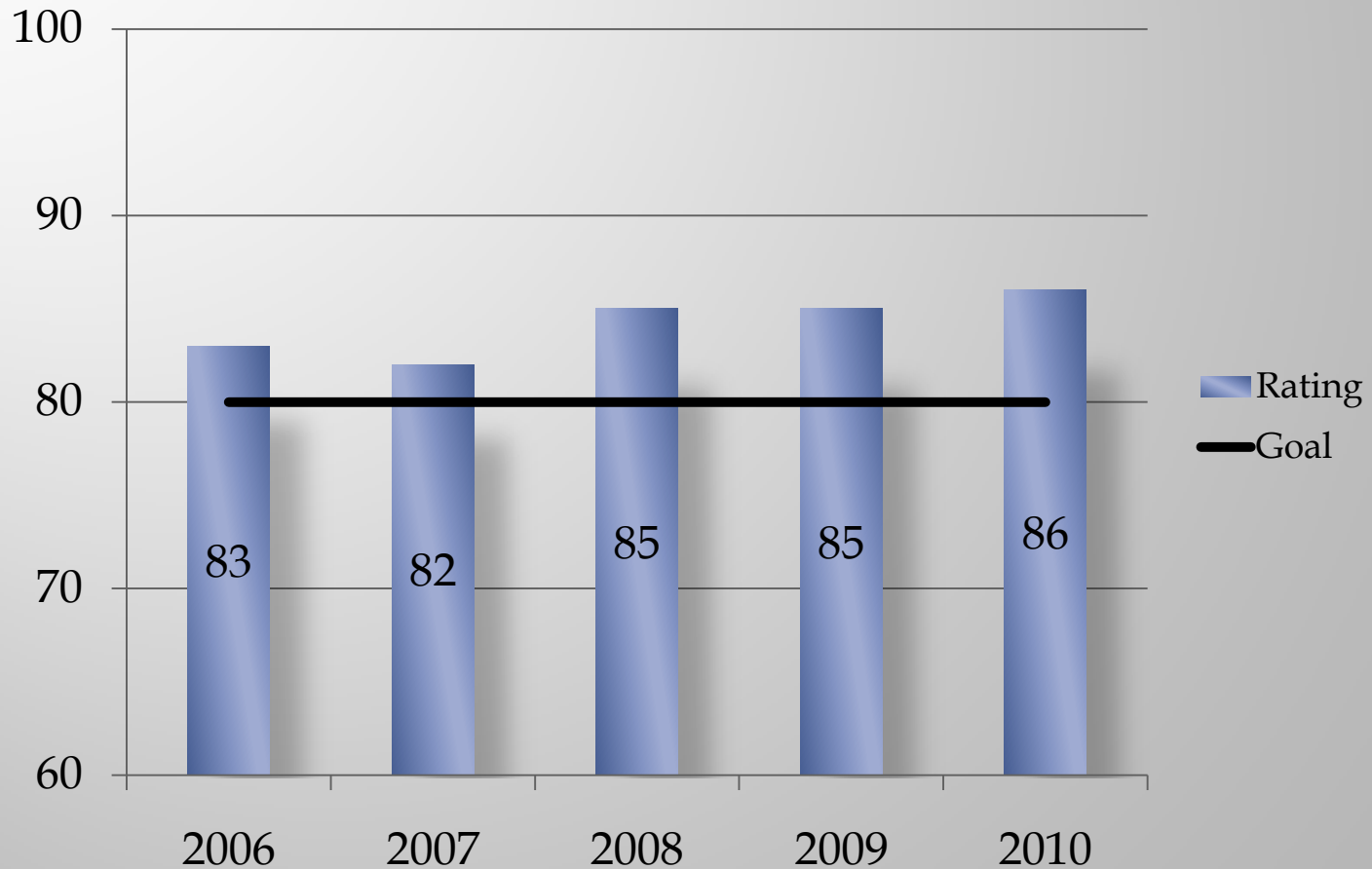
Percent of Lane Miles Rated Excellent or Good – Goal: 80%



DISTRICT 6

Maintenance Rating Achieved on the SHS

Goal: 80



DISTRICT 6

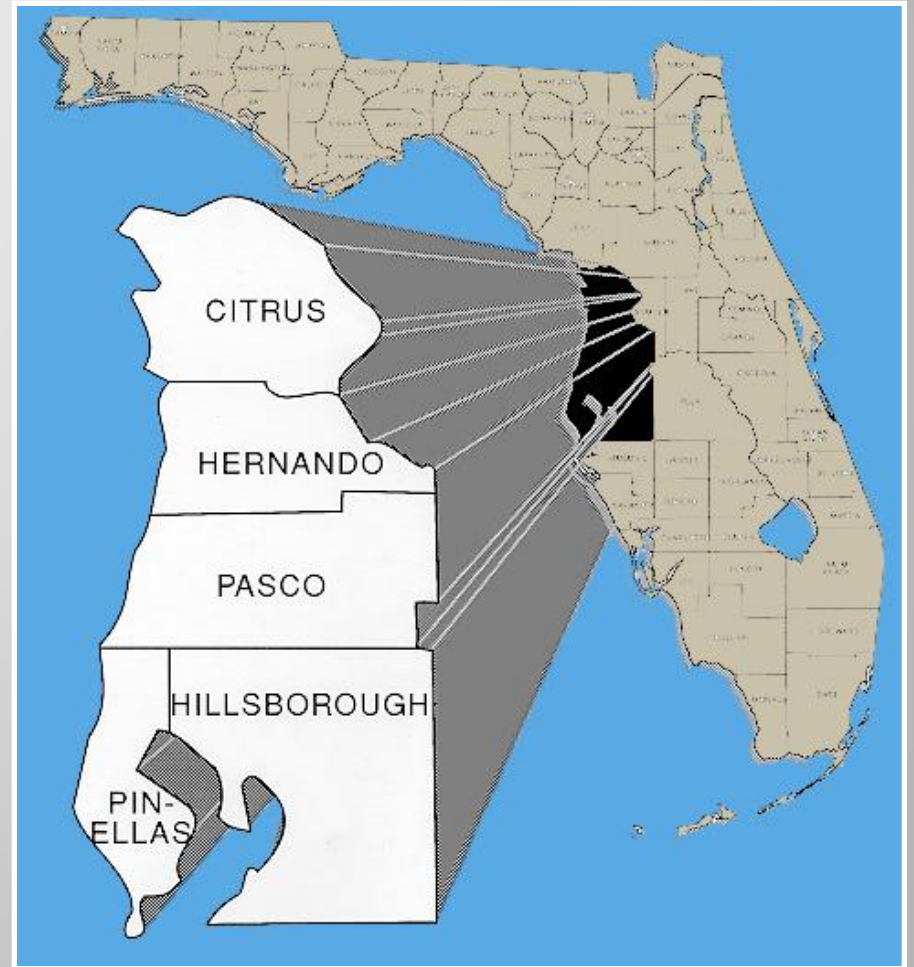
Challenges and Opportunities for FY 2010/11

- ARRA Projects
- Local Agency Program Stability
- Congestion
- Managed Lanes
- Partnerships

DISTRICT 7

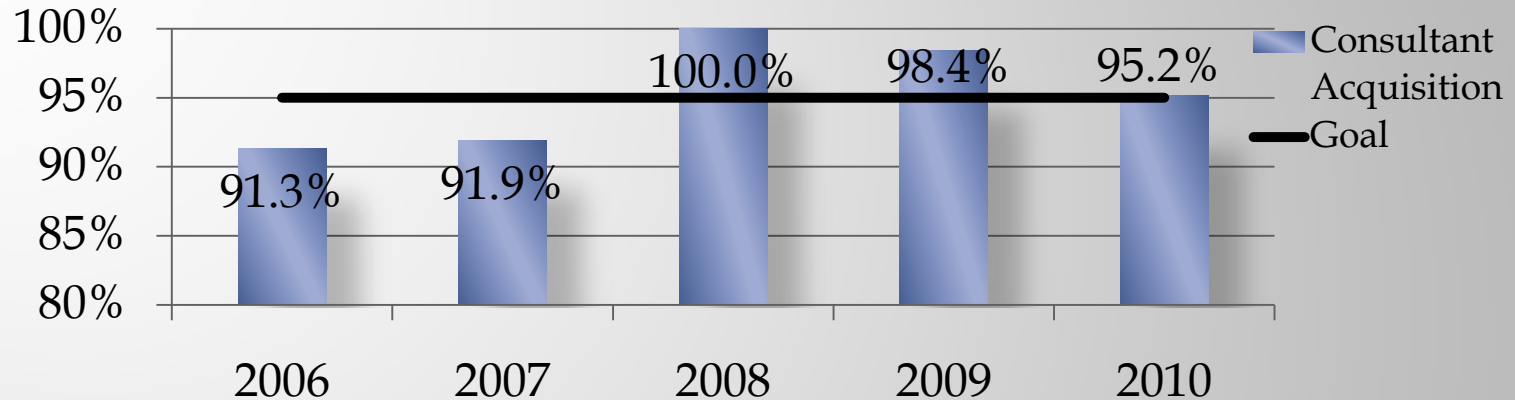


Don Skelton



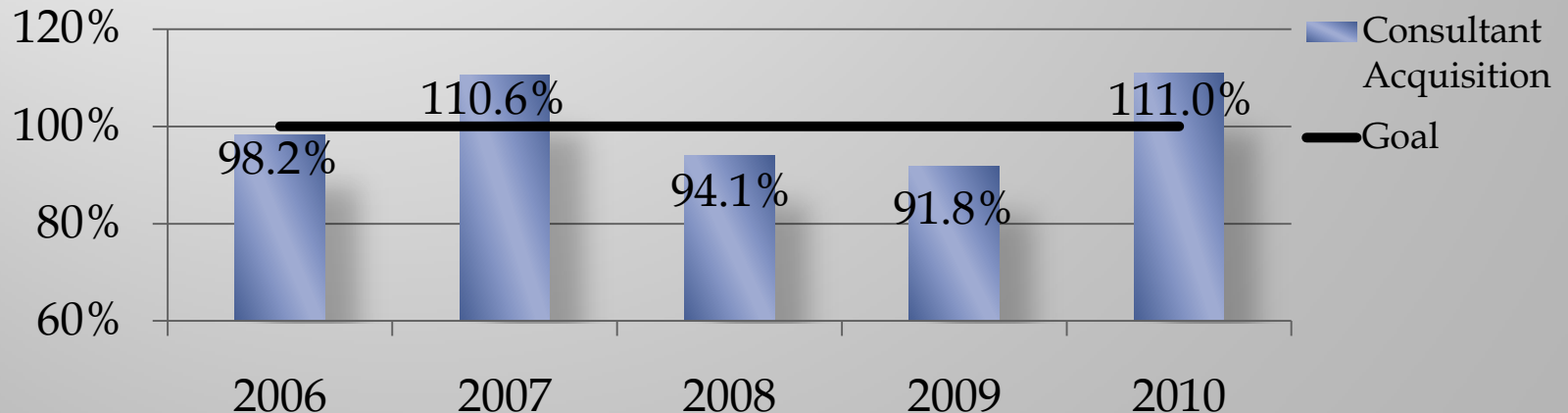
DISTRICT 7

Consultant Contracts Executed Compared to Number Planned – Goal: 95%



Consultant Dollars Executed Compared to Amount Planned

Goal: +/- 5% of Original Estimate

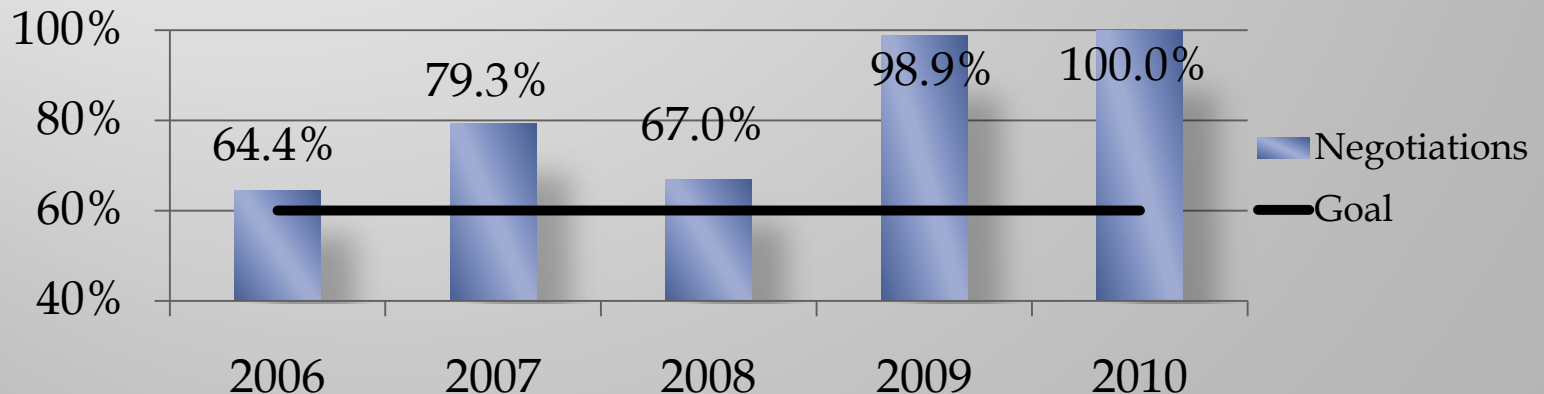


DISTRICT 7

ROW Certifications Compared to Number Planned – Goal: 90%

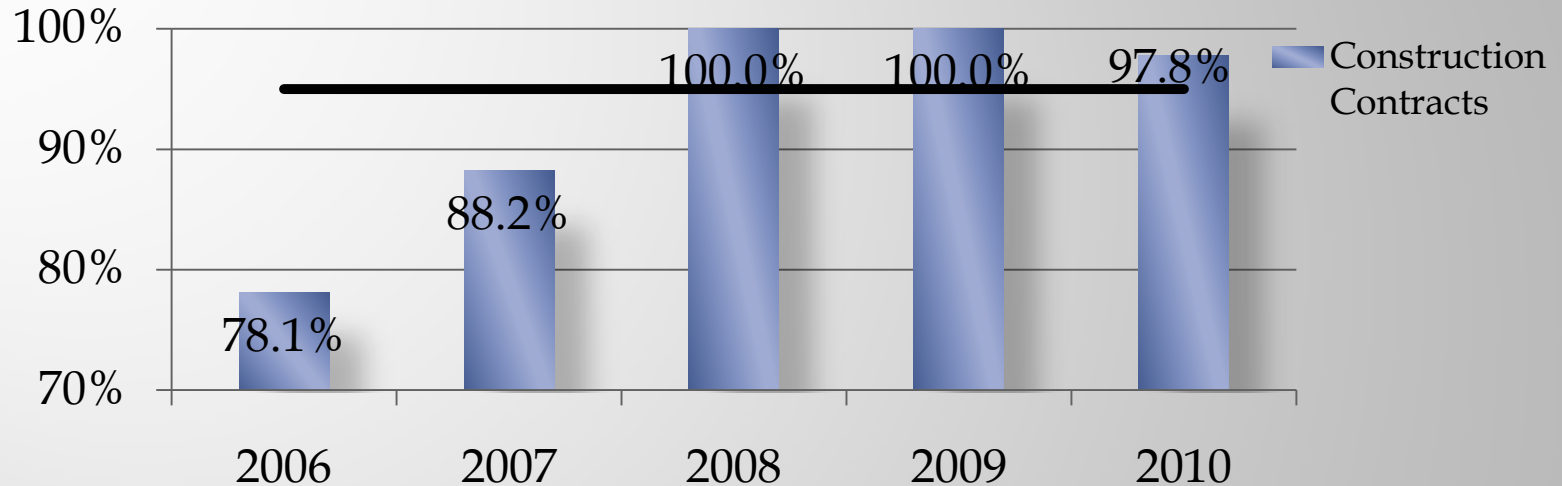


ROW Negotiated Parcels As a % of All Parcels Acquired – Goal: 60%

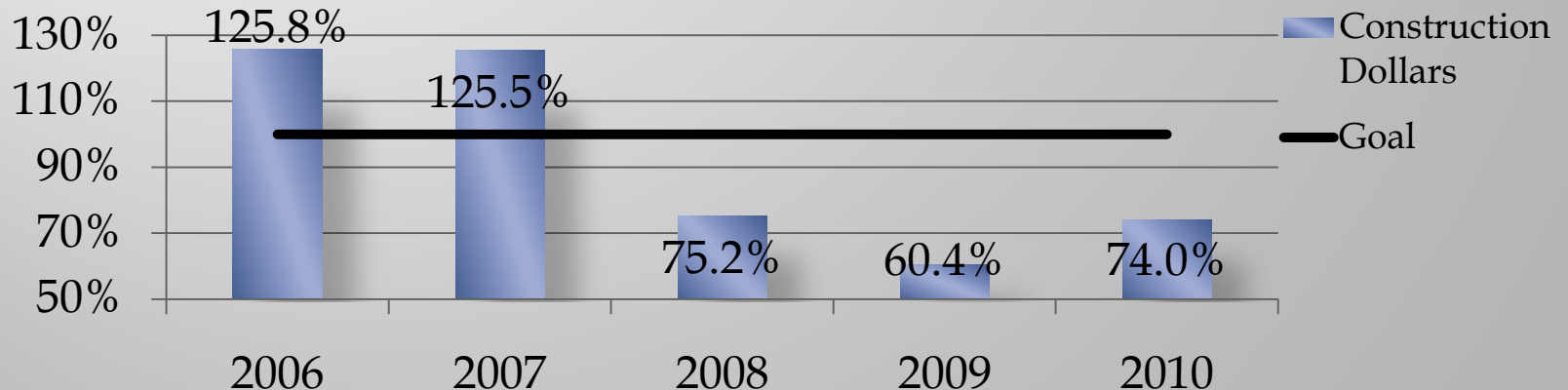


DISTRICT 7

Construction Contracts Executed Compared to Number Planned – Goal: 95%



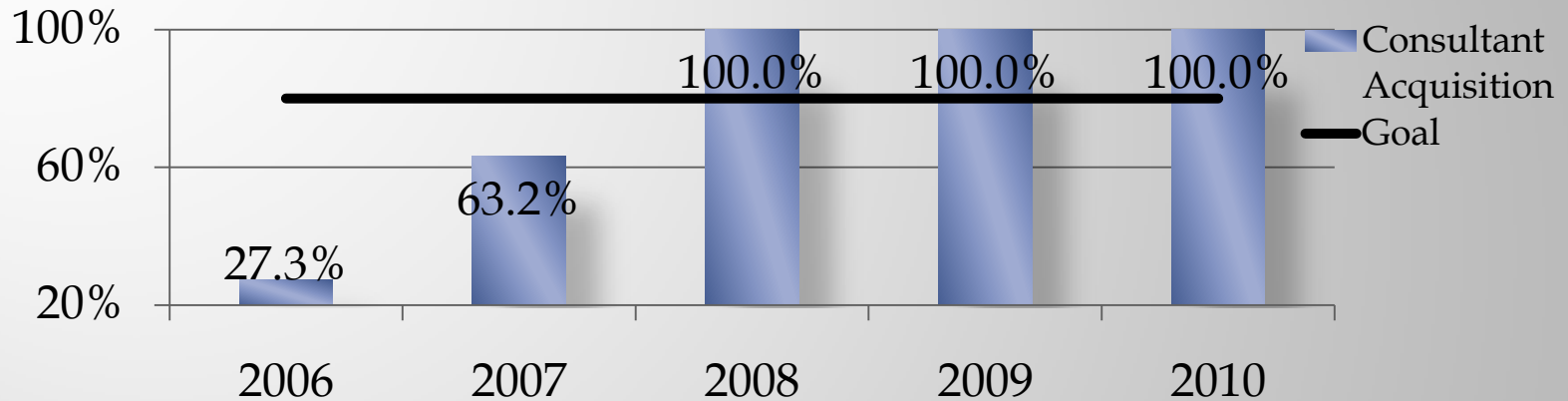
Construction Dollars Executed Compared to Amount Planned Goal: +/- 5% of Original Estimate



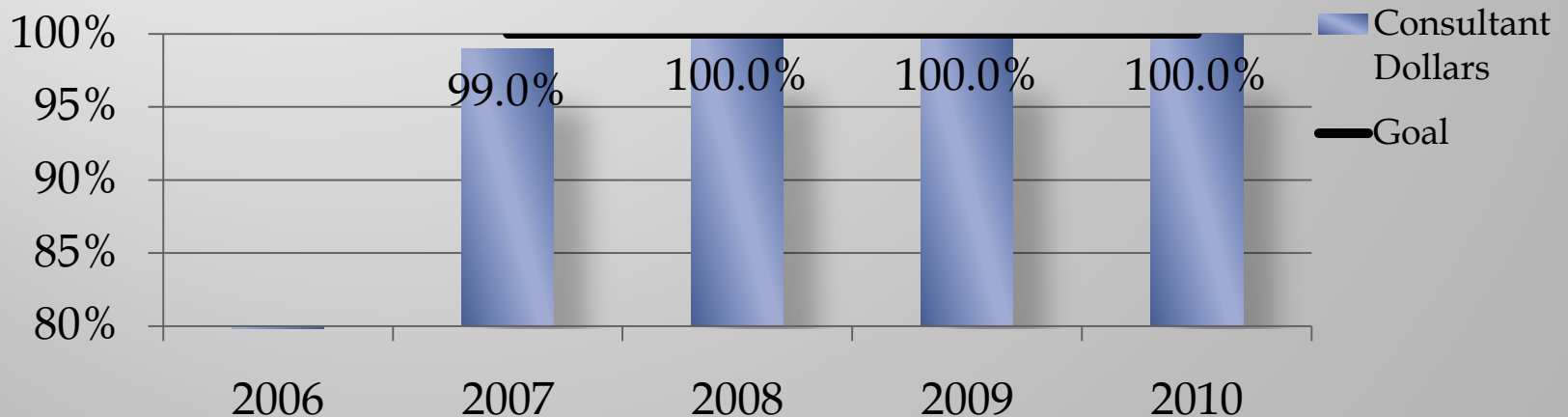
DISTRICT 7

LAP Consultant Contracts Executed Compared to Number Planned – Goal: 80%

District 7 had no projects planned for FY 2010



LAP Consultant Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate



Dollars for 2006 Not Available

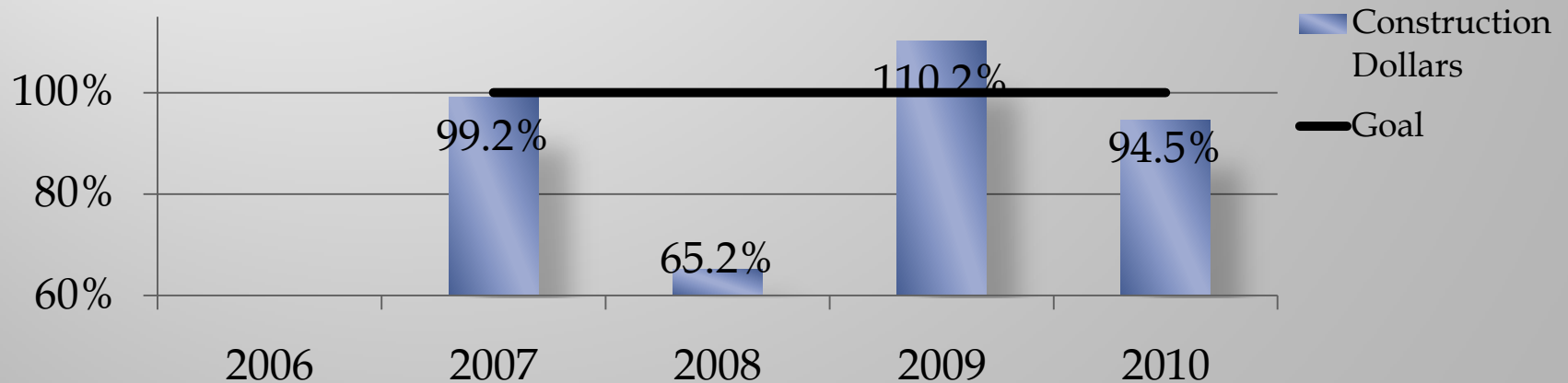
LAP = Local Agency Program

DISTRICT 7

LAP Construction Contracts Executed Compared to Number Planned – Goal: 80%



LAP Construction Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate



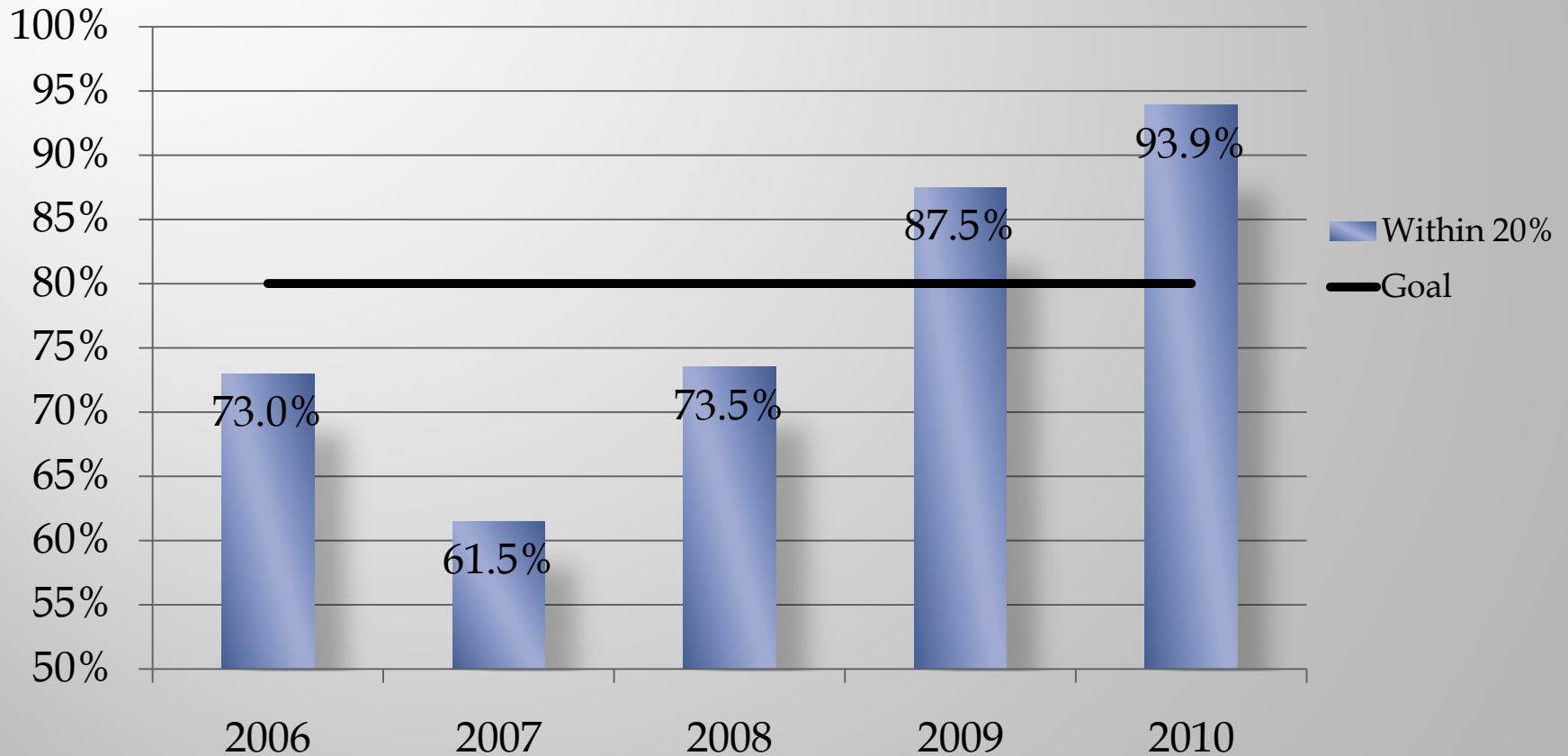
Dollars for 2006 Not Available

LAP = Local Agency Program

DISTRICT 7

Construction Time Adjustments

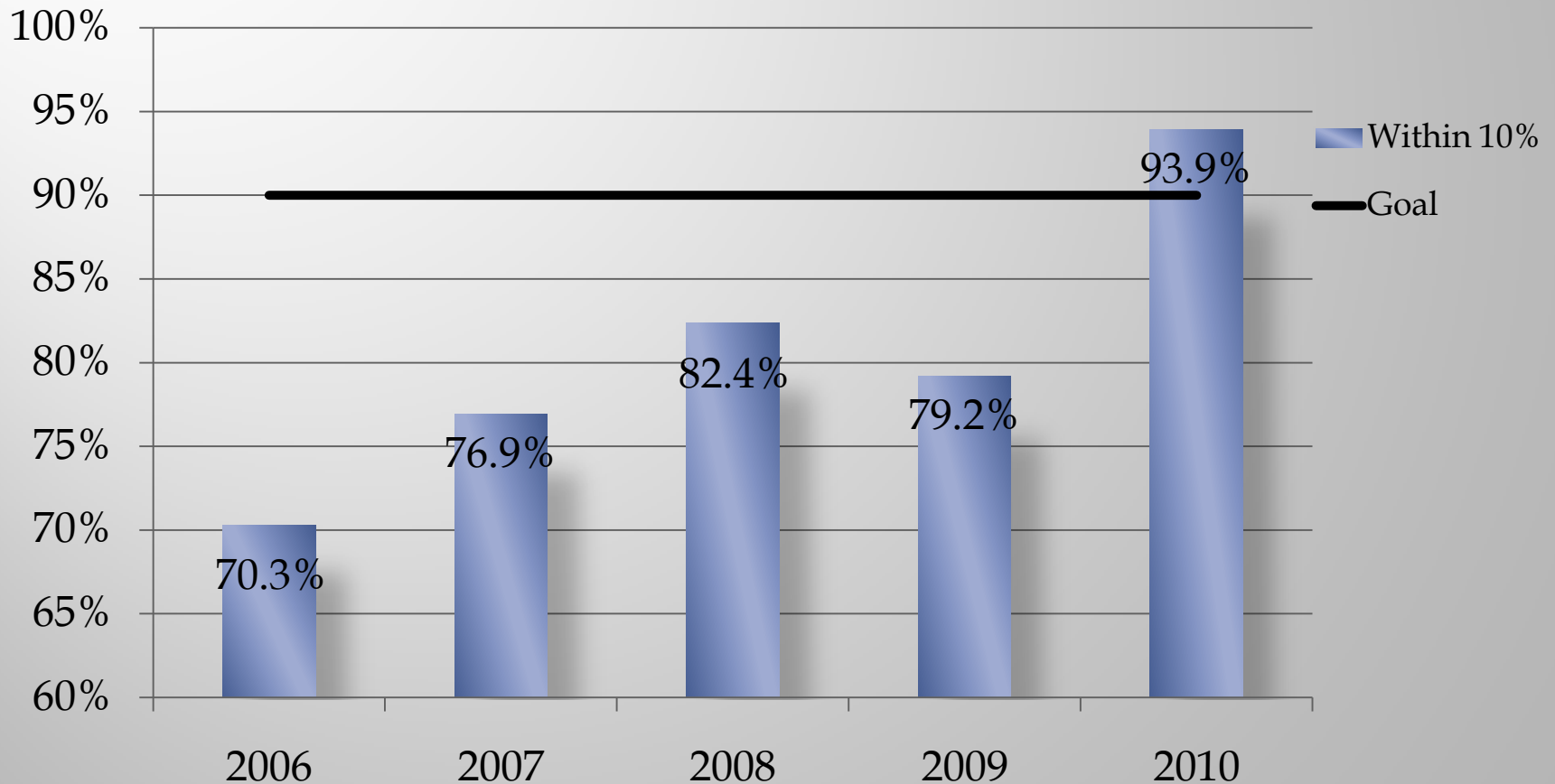
Goal: 80% of contracts are completed at \leq 20% over original time



DISTRICT 7

Construction Cost Adjustments

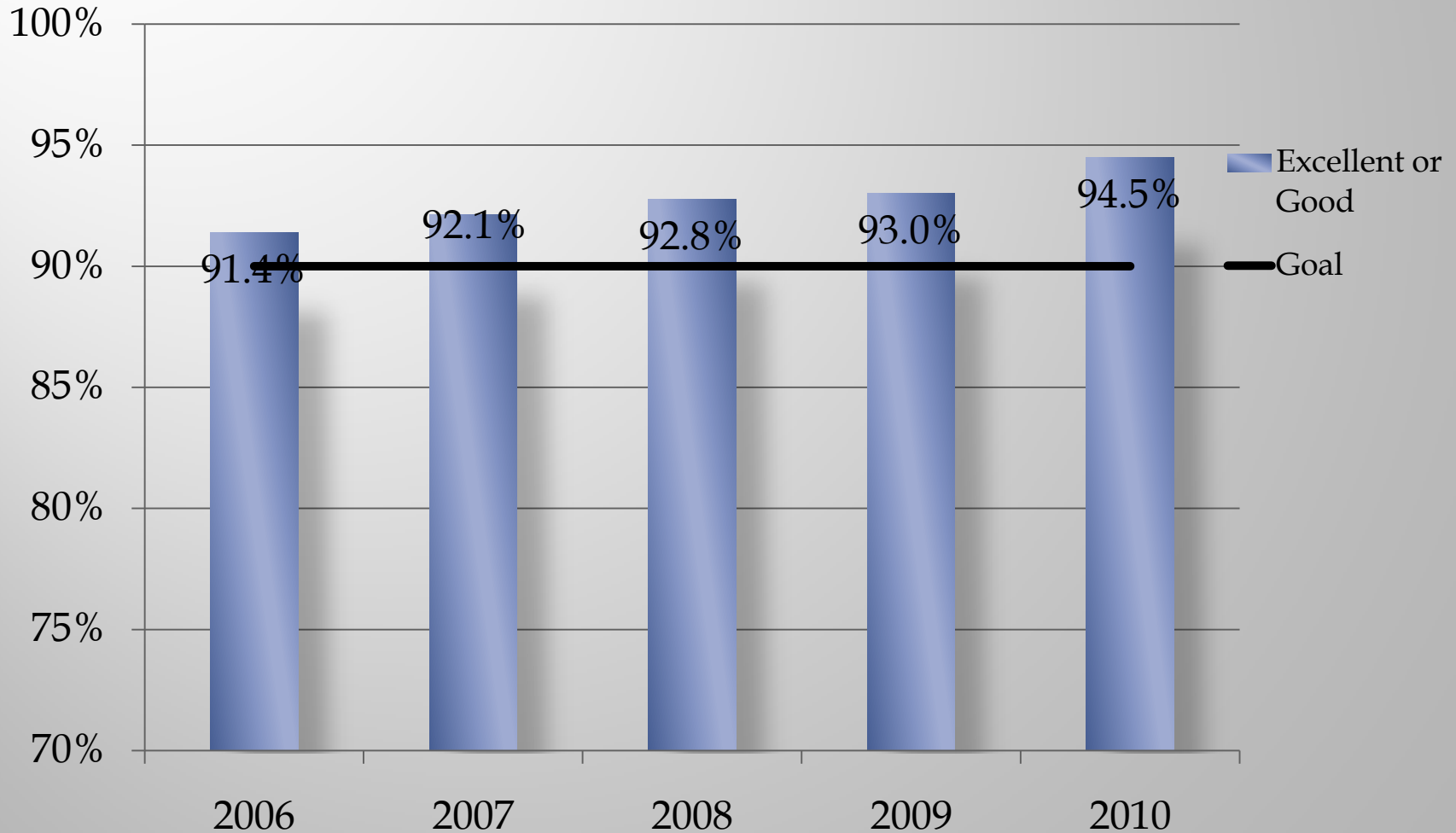
Goal: 90% of contracts are completed at \leq 10% over original cost



DISTRICT 7

Bridge Condition

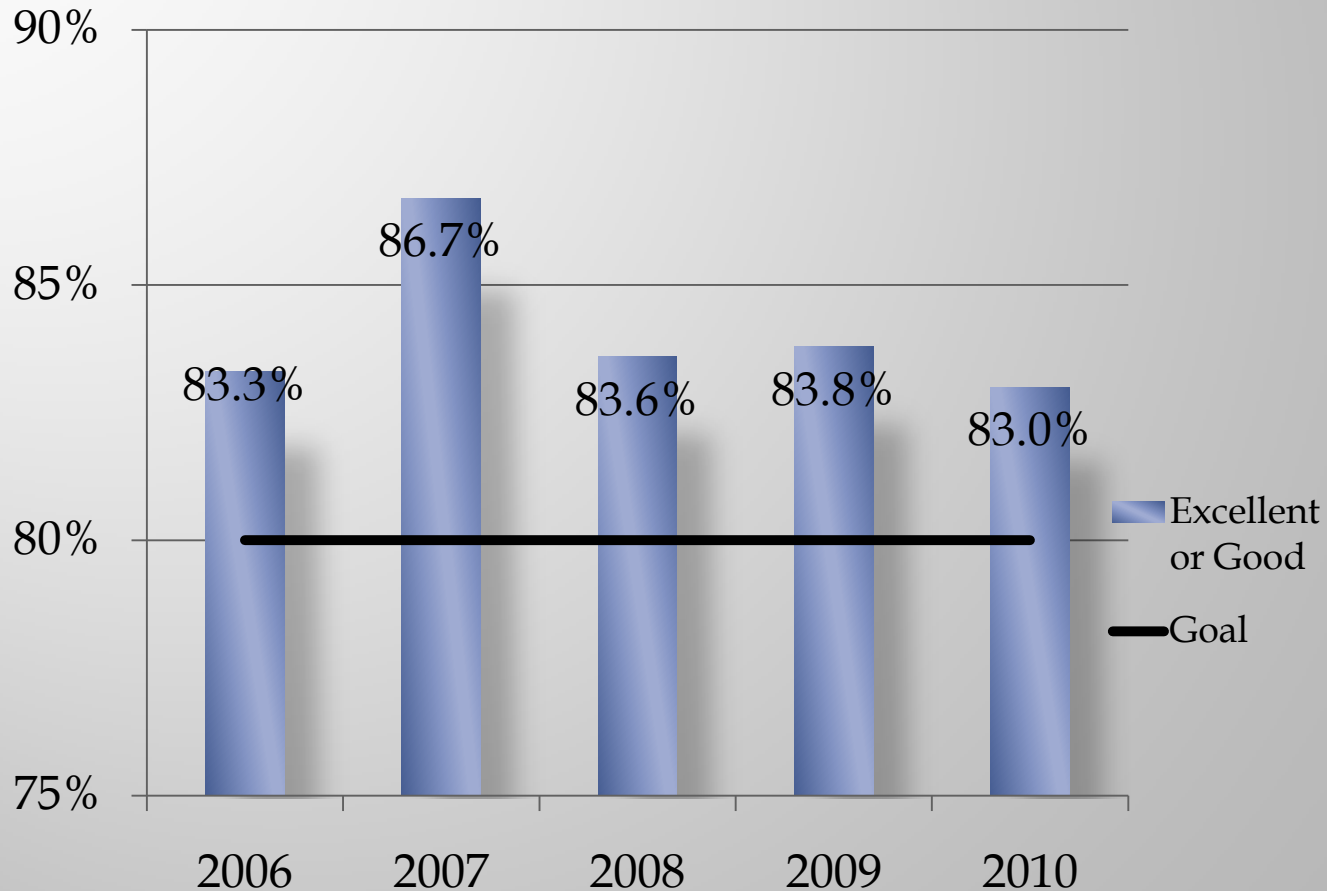
Objective: 90% of Bridges Rated Excellent or Good



DISTRICT 7

Pavement Condition

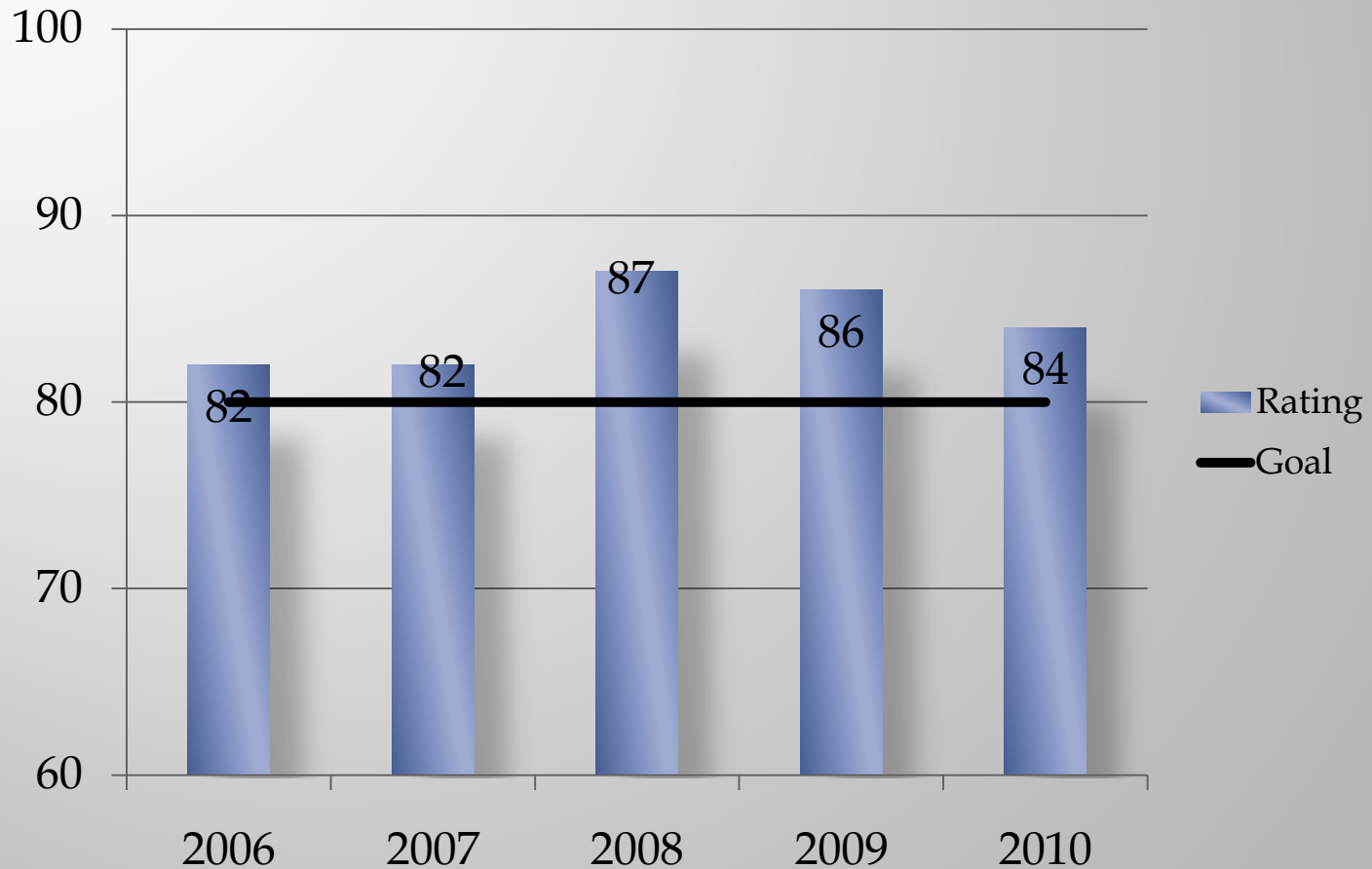
Percent of Lane Miles Rated Excellent or Good – Goal: 80%



DISTRICT 7

Maintenance Rating Achieved on the SHS

Goal: 80



DISTRICT 7

Challenges and Opportunities for FY 2010/11

- Progress on a Regional Transit System
- Local Agency Certifications
- Letting I-75 Projects
- DBE Utilization
- Managing Construction on Major Projects
- Opening of John's Pass Bridge

FLORIDA'S TURNPIKE ENTERPRISE

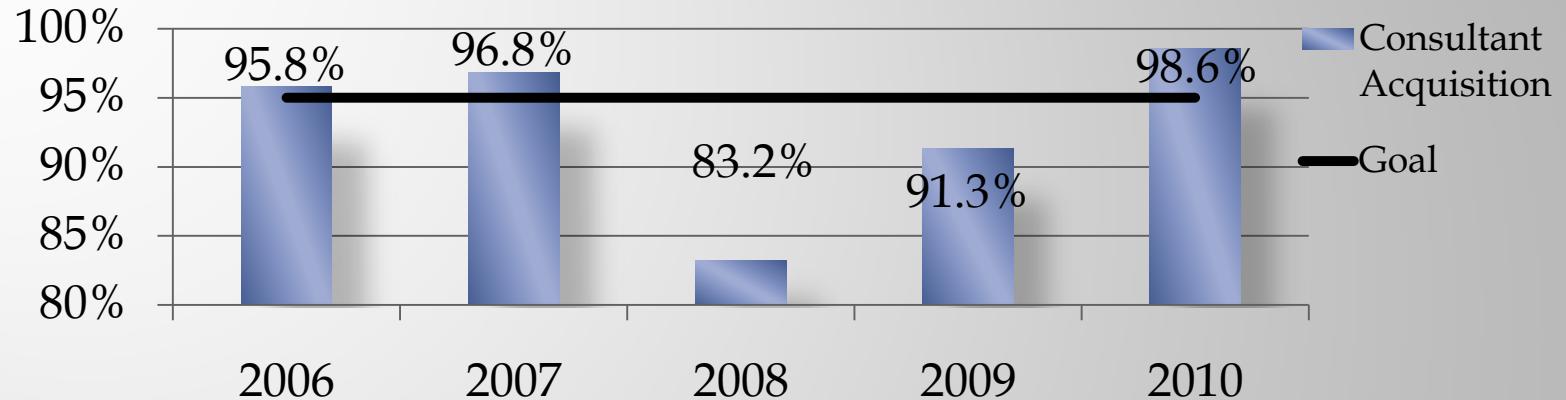


Kevin Thibault, PE

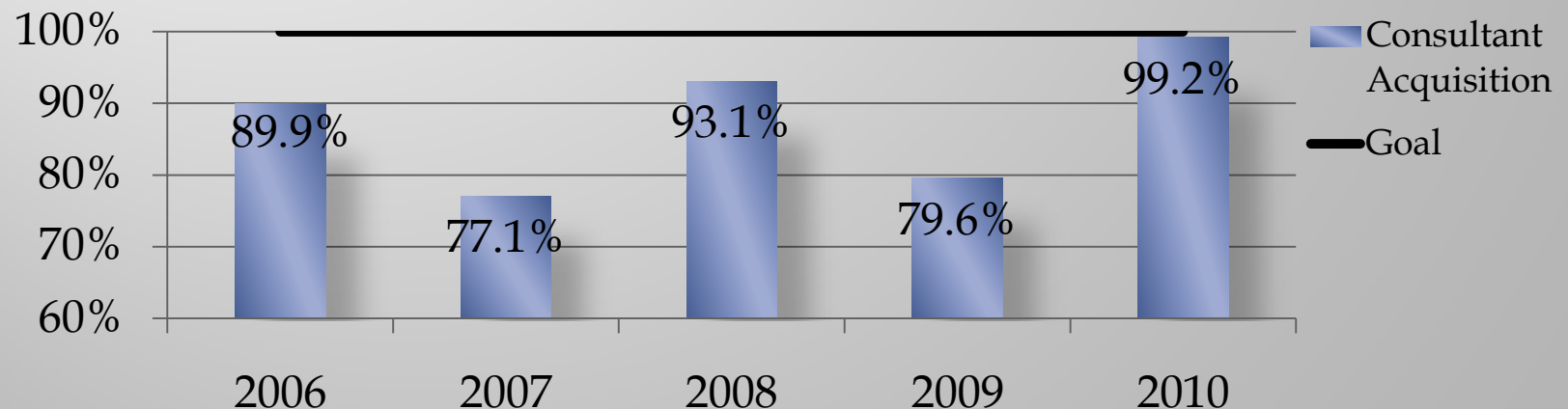


Florida's Turnpike Enterprise

Consultant Contracts Executed Compared to Number Planned – Goal: 95%

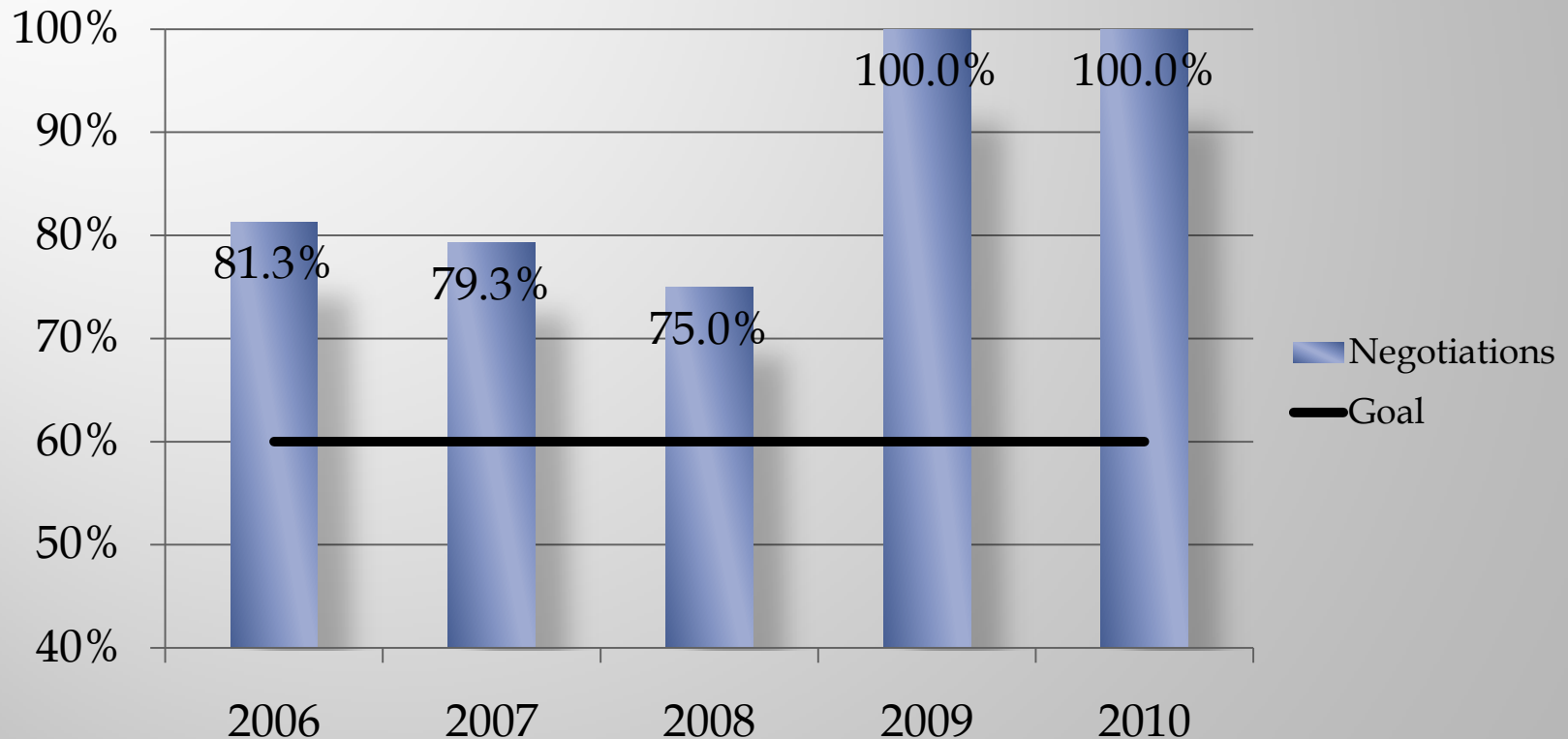


Consultant Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate



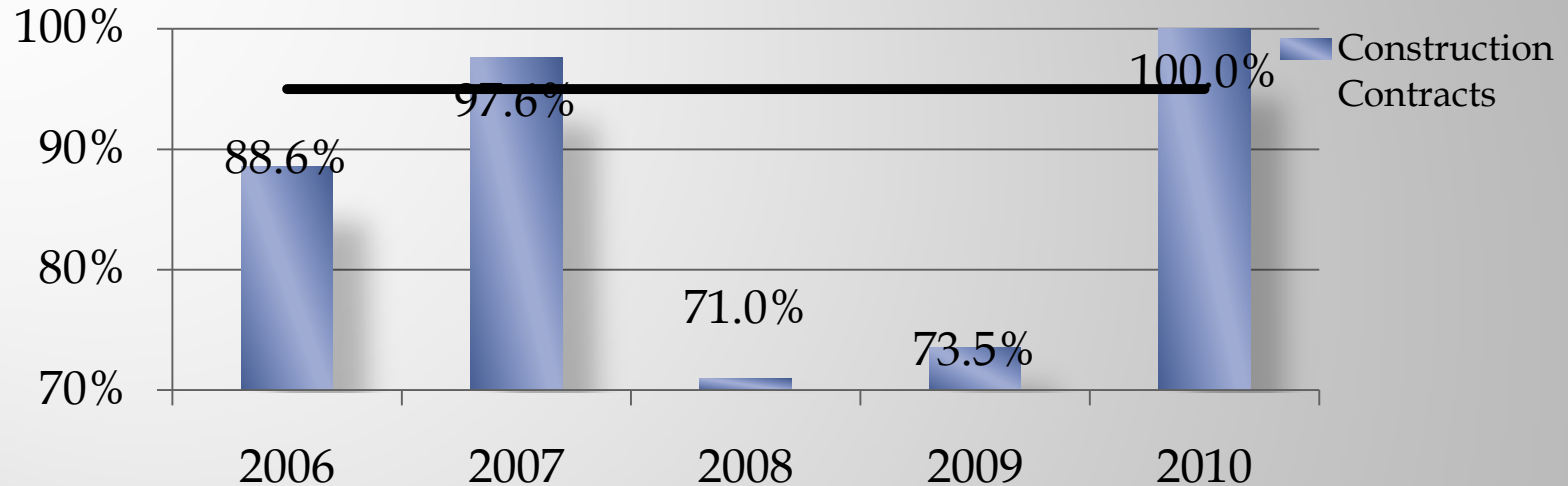
Florida's Turnpike Enterprise

ROW Negotiated Parcels As a % of All Parcels Acquired – Goal: 60%

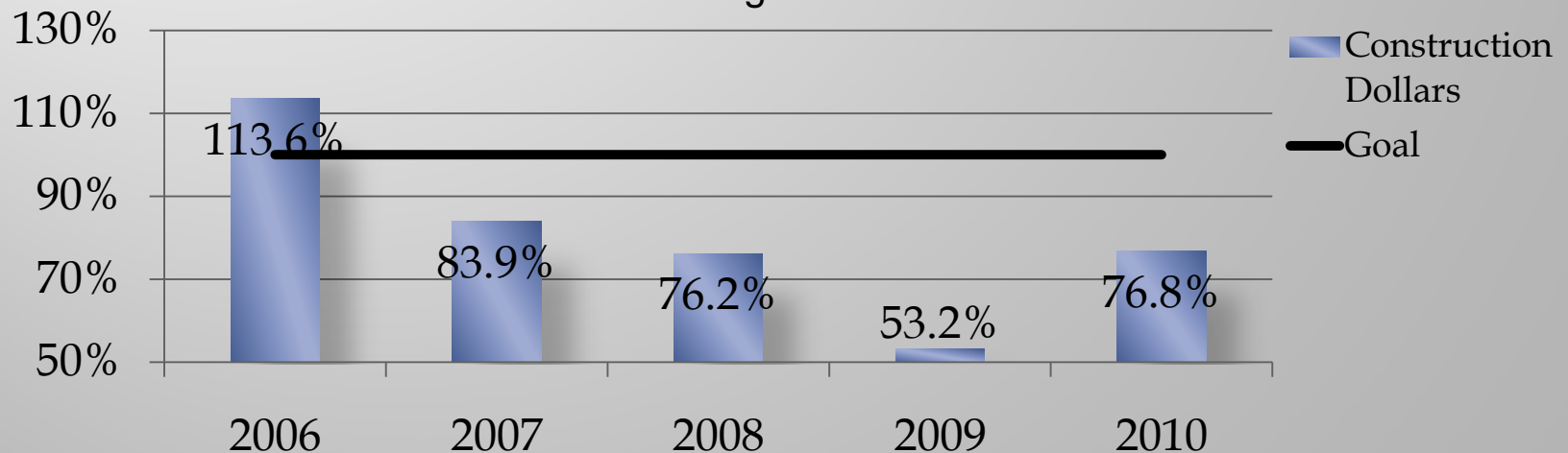


Florida's Turnpike Enterprise

Construction Contracts Executed Compared to Number Planned – Goal: 95%



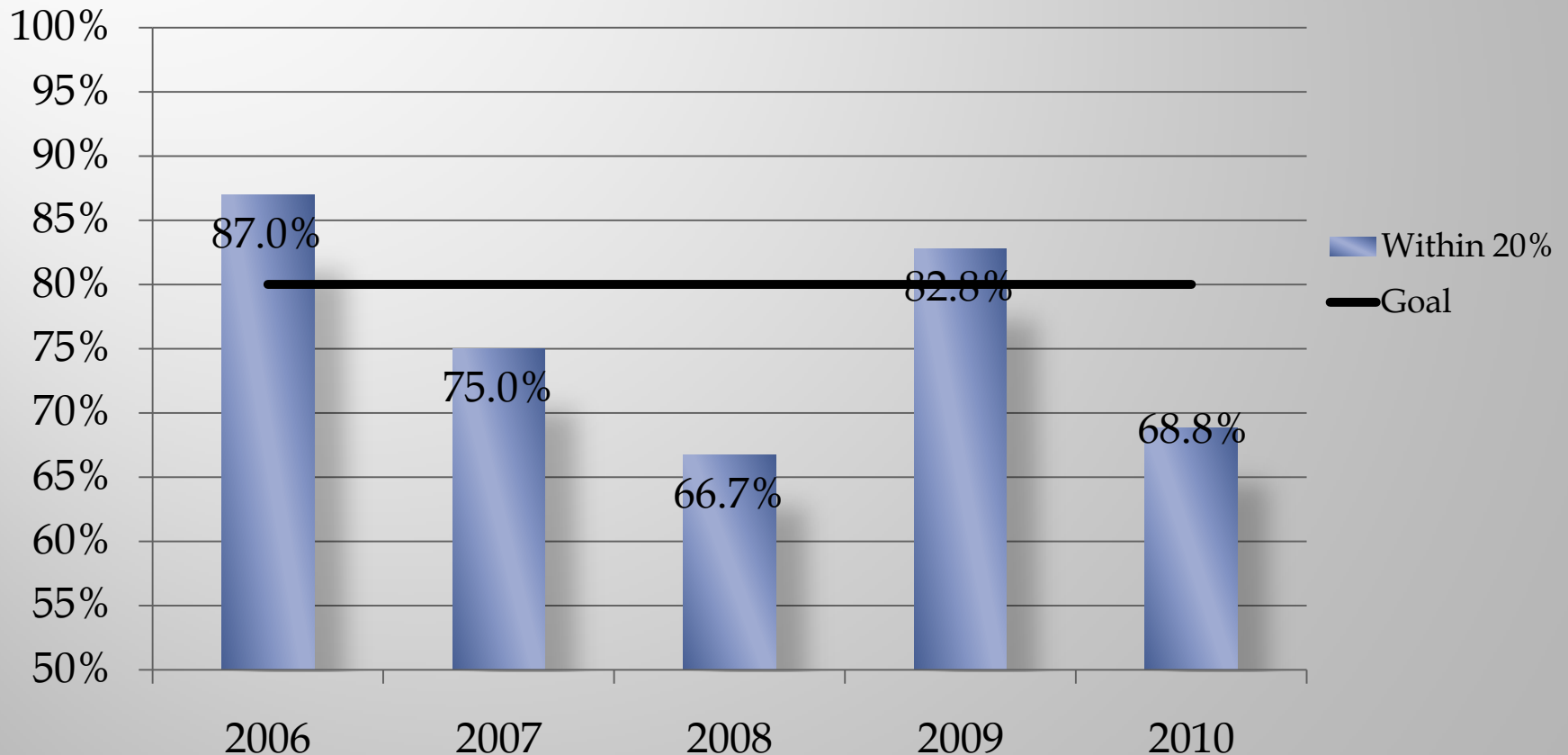
Construction Dollars Executed Compared to Amount Planned
Goal: +/- 5% of Original Estimate



Florida's Turnpike Enterprise

Construction Time Adjustments

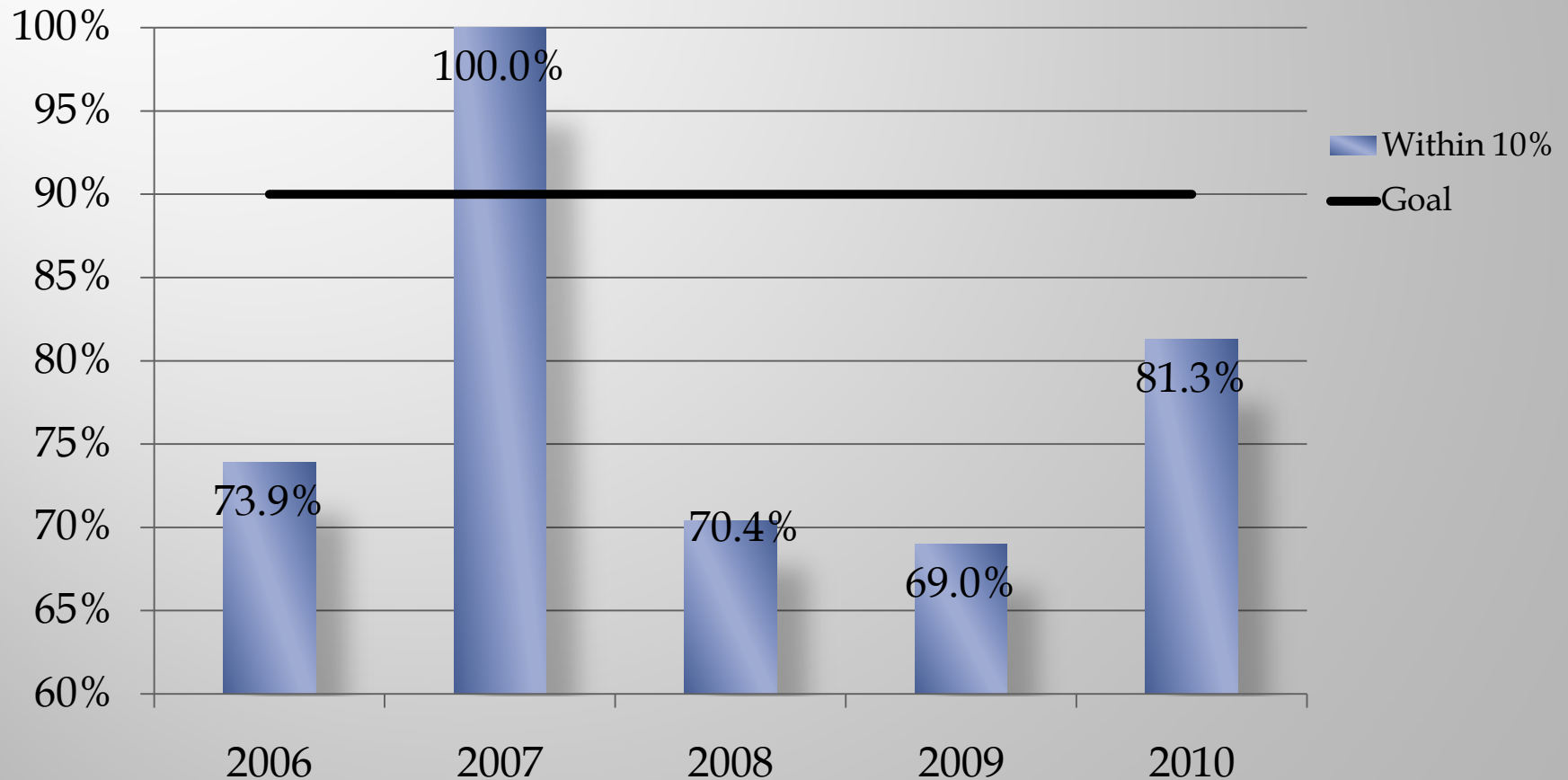
Goal: 80% of contracts are completed at \leq 20% over original time



Florida's Turnpike Enterprise

Construction Cost Adjustments

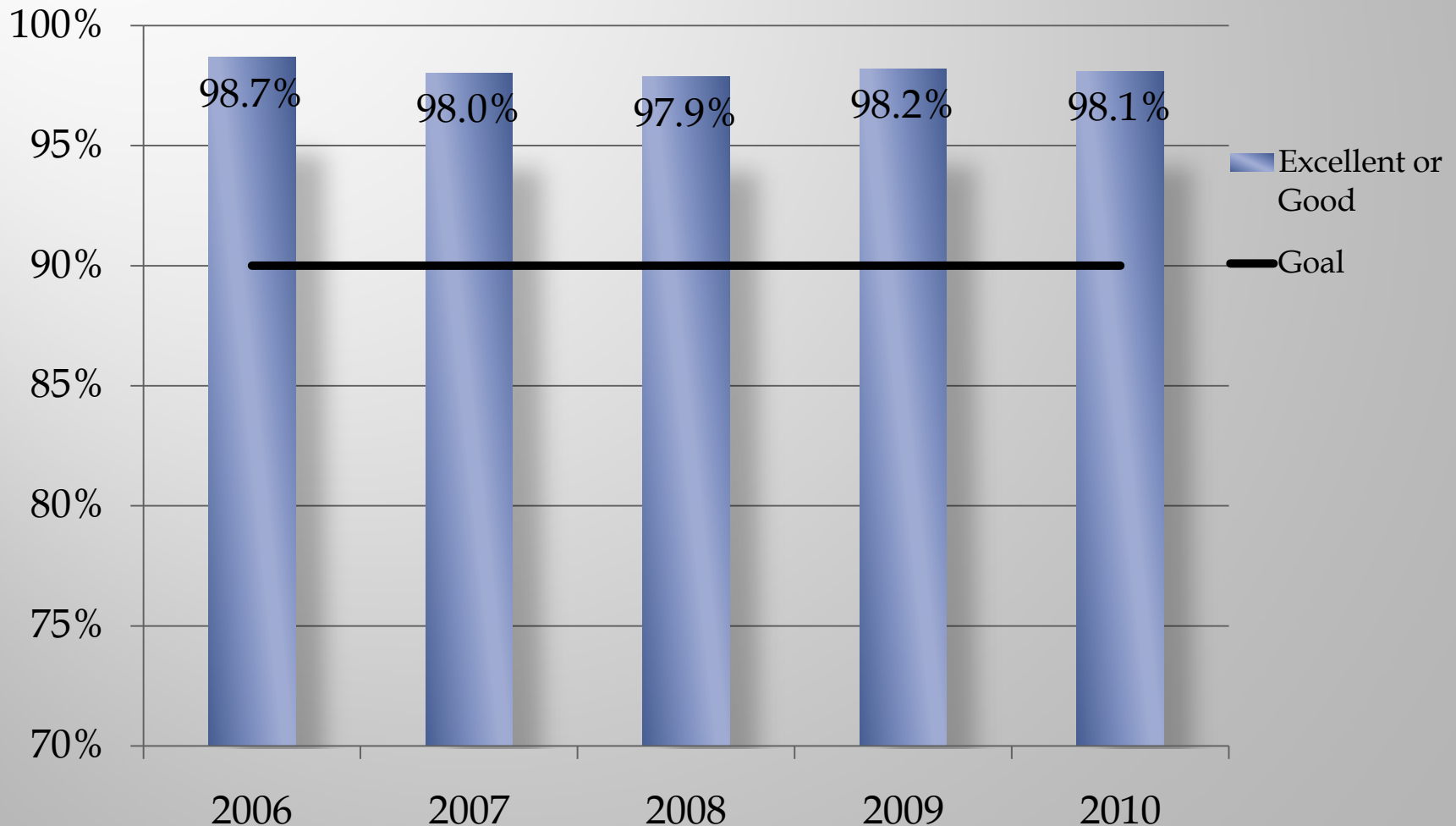
Goal: 90% of contracts are completed at \leq 10% over original cost



Florida's Turnpike Enterprise

Bridge Condition

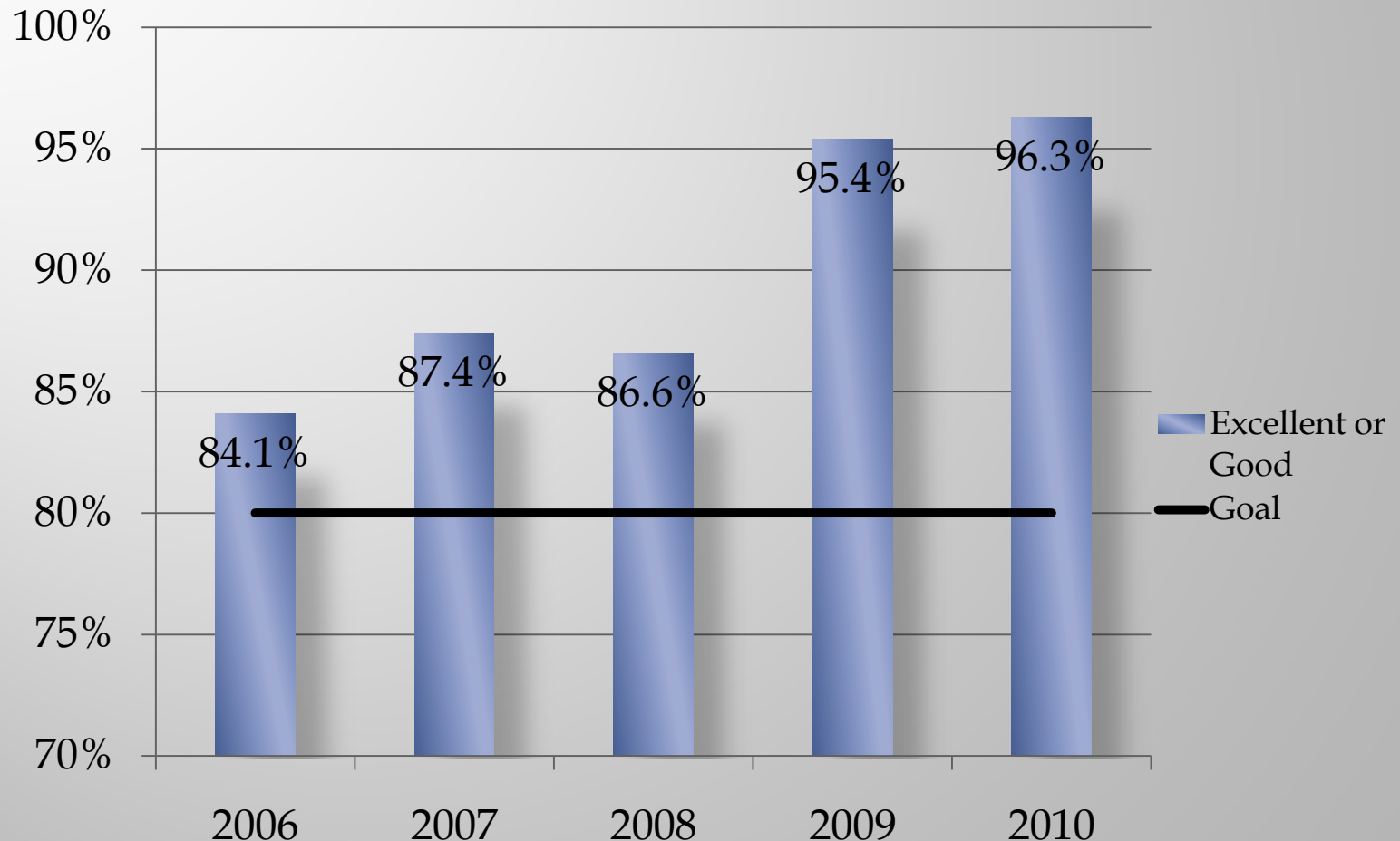
Objective: 90% of Bridges Rated Excellent or Good



Florida's Turnpike Enterprise

Pavement Condition

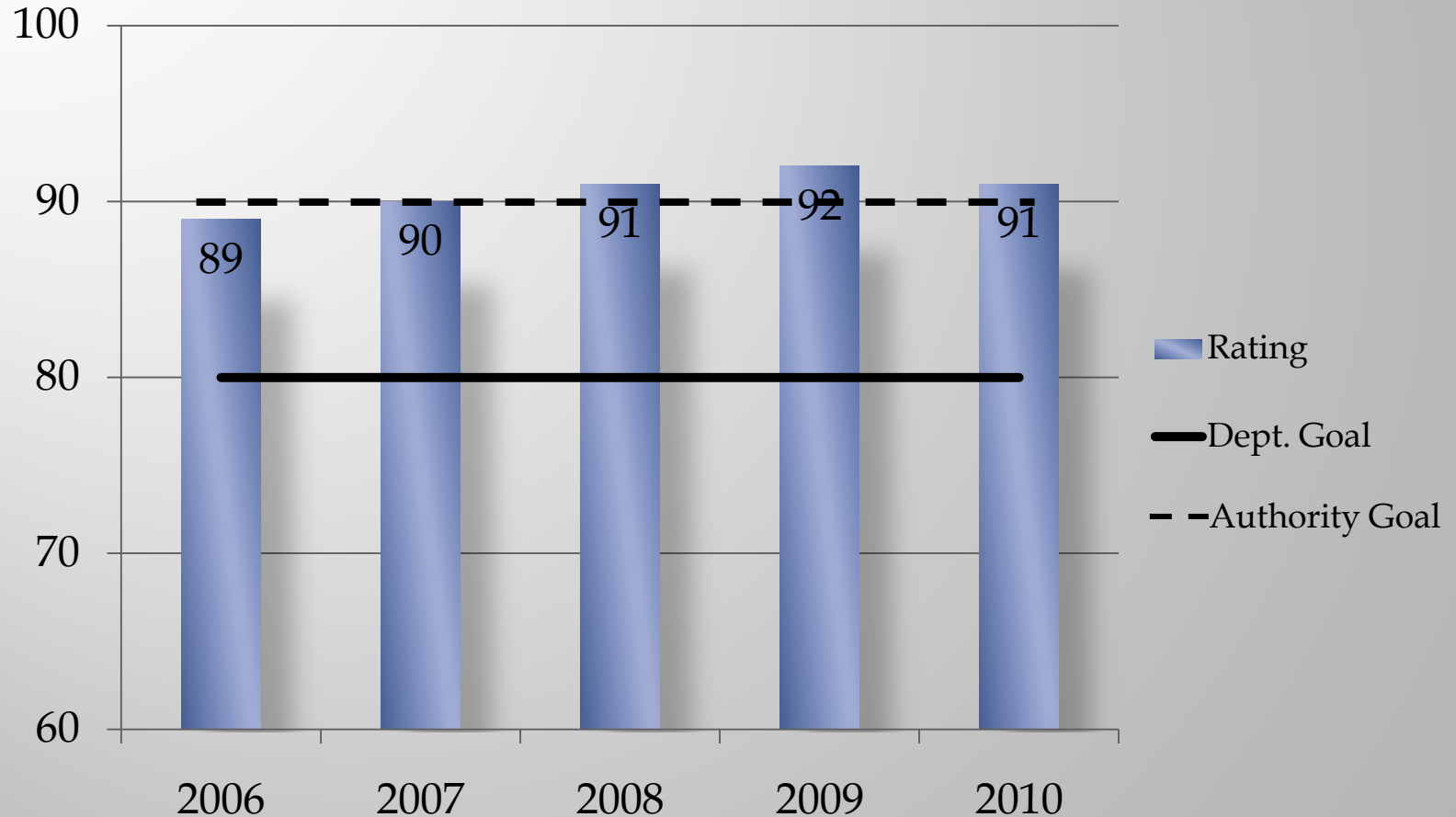
Percent of Lane Miles Rated Excellent or Good – Goal: 80%



Florida's Turnpike Enterprise

Maintenance Rating Achieved on the SHS

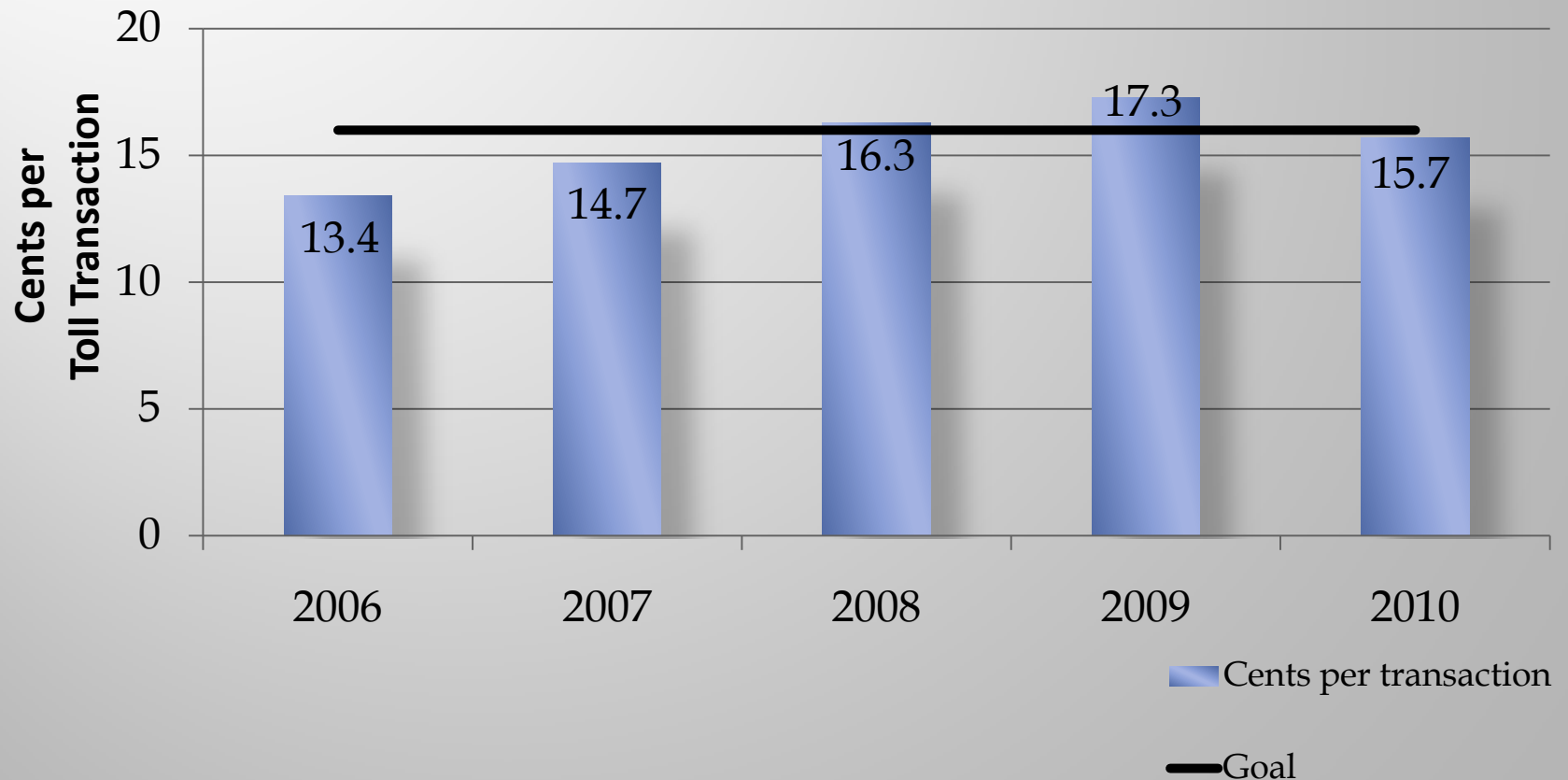
Goal: 80



Florida's Turnpike Enterprise

Management of Toll Facility Operational Costs

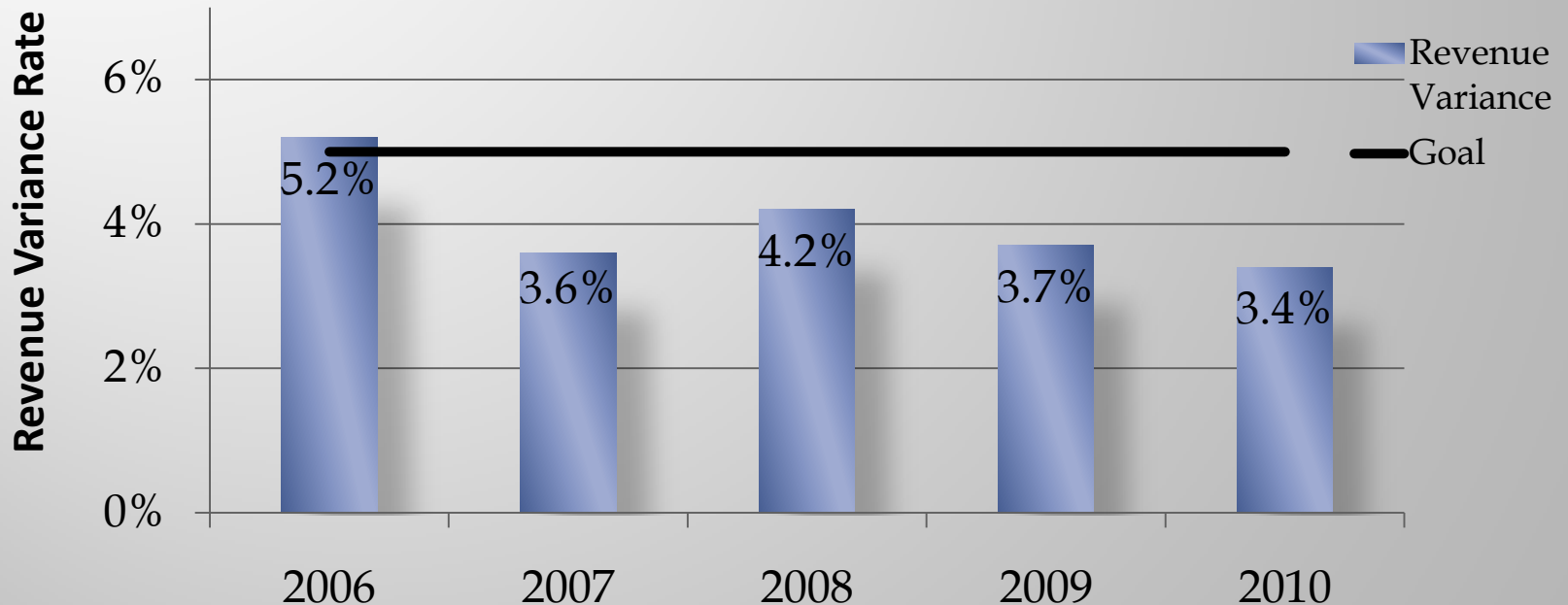
**Operational Cost Per Toll Transaction by Fiscal Year
(Objective is <16 Cents)**



Florida's Turnpike Enterprise

Toll Revenue Variance

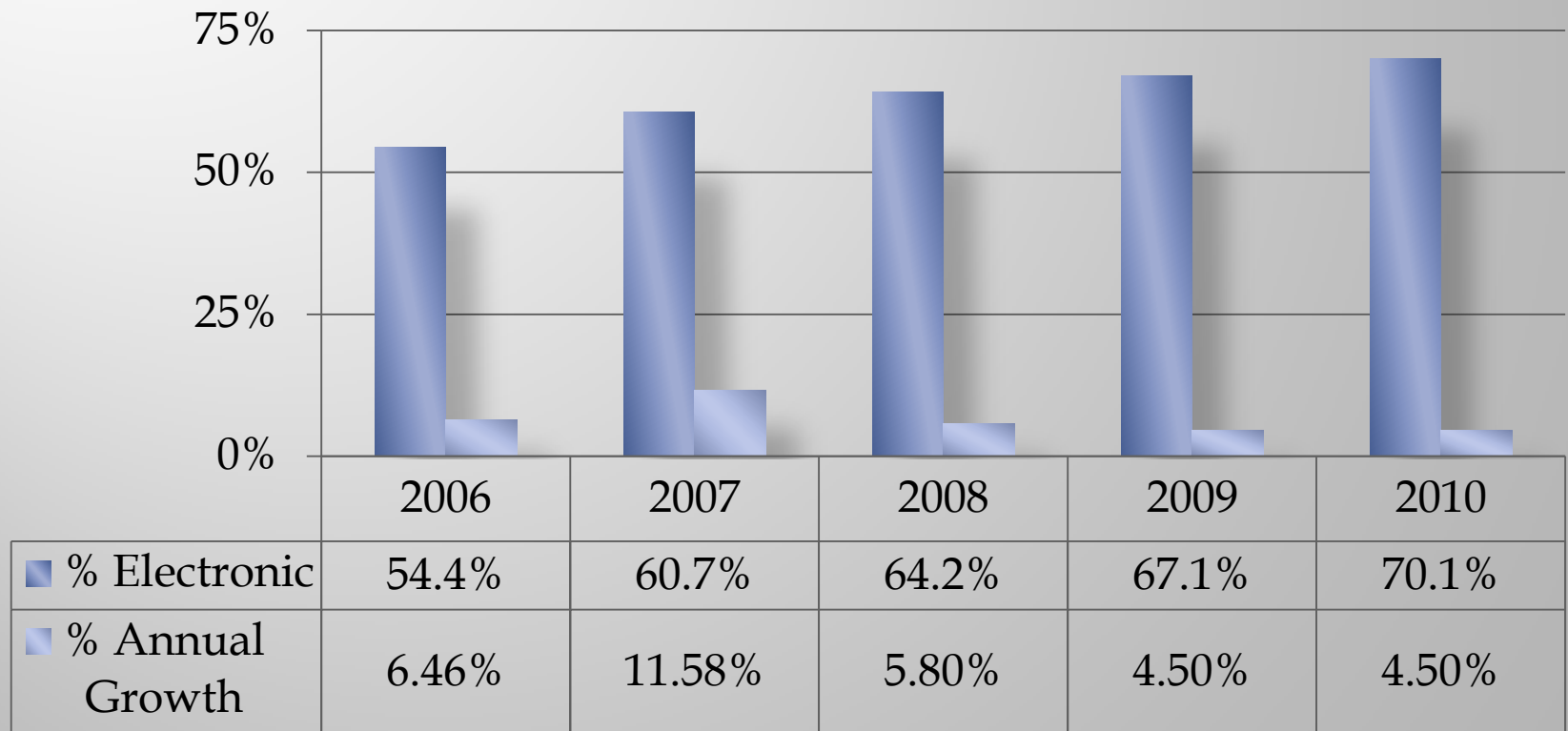
Toll Collection Revenue Variance
(Objective is less than or equal to 5%)



Florida's Turnpike Enterprise

SunPass Participation

Electronic Toll Collections as a Percent of Total Collections
(Objective is at least 75% by June 30, 2012)



June 2010 SunPass participation is 71.4%

AET Conversion

- Phases 1-3: \$57M

→ 4 Mainline

→ 33 ramp sites

HEFT

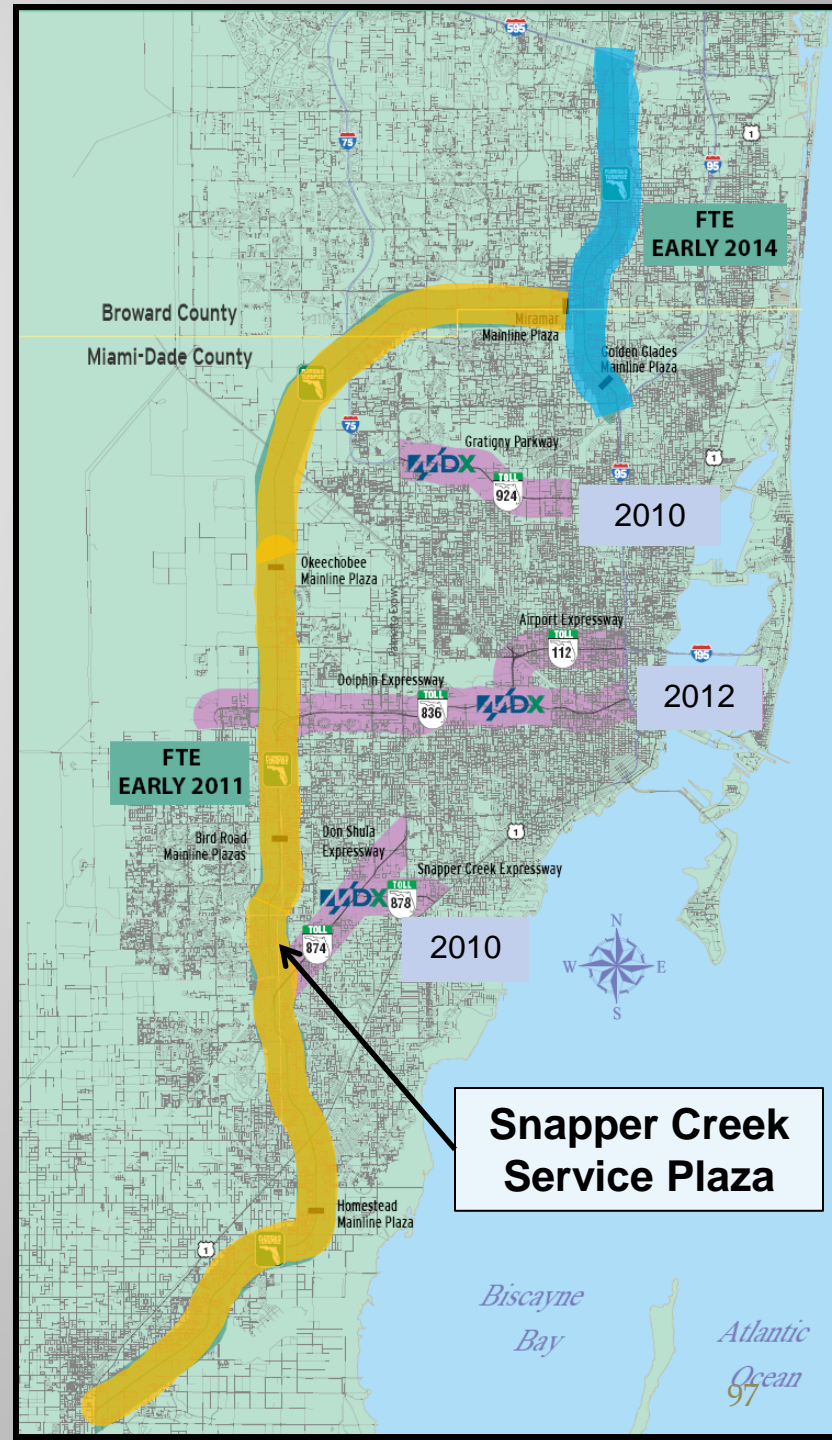
- Phase 4: \approx \$27 M

→ 1 mainline plaza

→ 7 ramp sites

- Ramp improvements at HEFT and Hollywood

Mainline



Customer Choice

- 2011 – HEFT SunPass participation \approx 80%
- Rental car companies
- Cash replenishment off the system
 - ✓ \approx 1,000 kiosks located in Florida
- Toll-by-Plate products
- “Good to Go” tag
- Snapper Creek customer service center



Florida's Turnpike Enterprise

Challenges and Opportunities for FY 2010/11

- Slow economic recovery (new normal)
- Service plaza construction (Fall 2010)
- Conversion to All Electronic Tolling
 - ✓ Coordination with expressway authorities
 - ✓ Multiple payment methods promote choice
- AET impacts performance measures