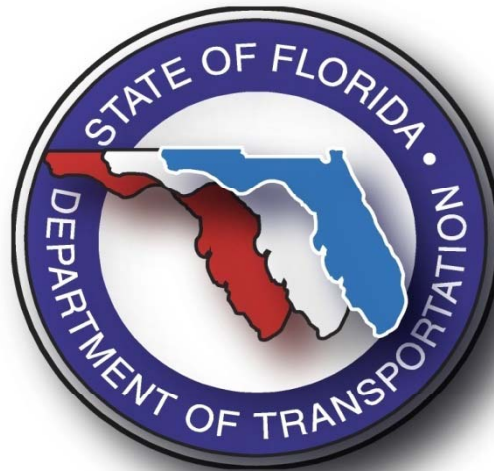


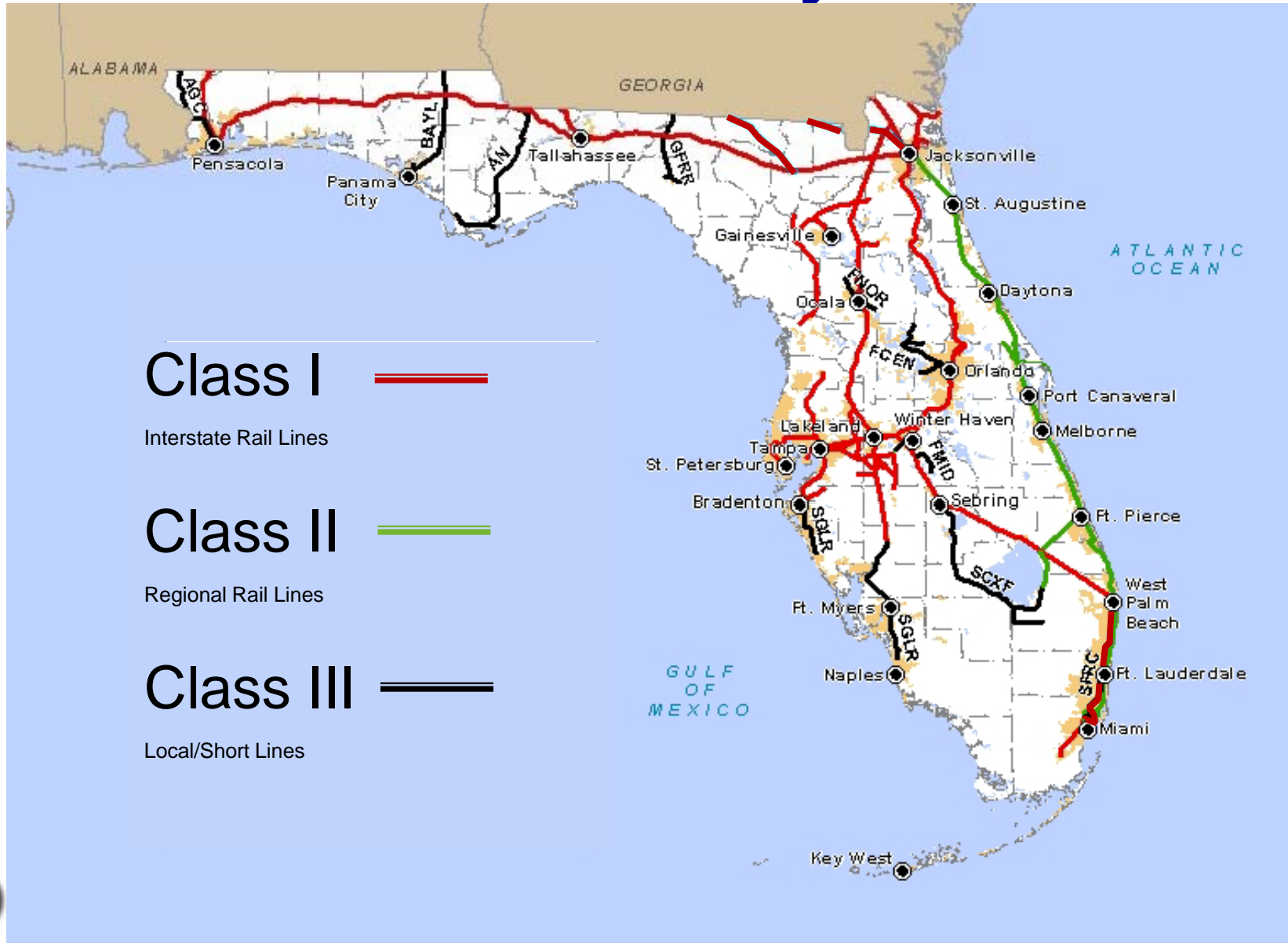
# Florida Department of Transportation



## Florida Rail System Plan

Florida Transportation Commission Meeting  
Fred Wise – Manager, Rail Office  
November 5, 2010

# Florida's Rail System



# Florida Rail System Plan

- ◆ Legal Requirements
  - ✓ 341.302(3) Florida Statutes
    - Modified by 2010 legislature
    - Must update Plan by 1/1/11
    - Must update every 5 years
  - ✓ Passenger Rail Investment and Improvement Act of 2008 (PRIIA)
    - Requires all states seeking federal rail funding to complete a rail system plan
    - Significantly expanded planning requirements
    - Must update every 5 years



# Florida Rail System Plan

- ◆ Recently completed development of the Florida Rail System Plan consistent with legal mandates
  - ✓ Policy Element (adopted March 2009)
    - Sets overall goals/objectives for rail
    - Defines specific FDOT actions
  - ✓ Investment Element (pending adoption November 2010)
    - Reviews system components/characteristics
    - Identifies and prioritizes needs
    - Discusses funding for rail priorities



# Florida Rail System Plan (cont.)

- ◆ Extensive stakeholder involvement
  - ✓ Rail Stakeholder Advisory Committee
  - ✓ Needs survey instrument
  - ✓ Public review of draft documents
- ◆ Identified \$50.4 Billion in needs over the next 20+ years
- ◆ Needs prioritized based on Policy Element consistency
- ◆ Current FDOT 2011-2015 Work Program includes \$1.6B in funding for rail



# Needs by Work Type – Freight (\$1000s)

Project Type	Very High	High	Medium-High	Medium	Low-Medium	Low	Total
Capacity Upgrade	\$245,000	\$108,450	\$33,004	\$387,985	\$68,000		\$842,439
Grade Separation	\$87,000	\$80,000	\$474,630	\$473,861	\$127,880		\$1,243,371
New Line		\$204,500	\$52,000	\$450,000			\$706,500
Rehab & Maintenance	\$1,305	\$28,091	\$90,205	\$15,417			\$135,018
Corridor Preservation					\$30,000		\$30,000
Rolling Stock					\$2,500		\$2,500
Signal Upgrade		\$20,403	\$27,688				\$48,091
Track Upgrade		\$46,850	\$74,513			\$18,129	\$139,492
<b>TOTAL</b>	<b>\$333,305</b>	<b>\$488,294</b>	<b>\$752,040</b>	<b>\$1,327,263</b>	<b>\$228,380</b>	<b>\$18,129</b>	<b>\$3,147,411</b>

◆ Key needs : Capacity and Grade Separations



# Needs by Work Type – Passenger (\$1000s)

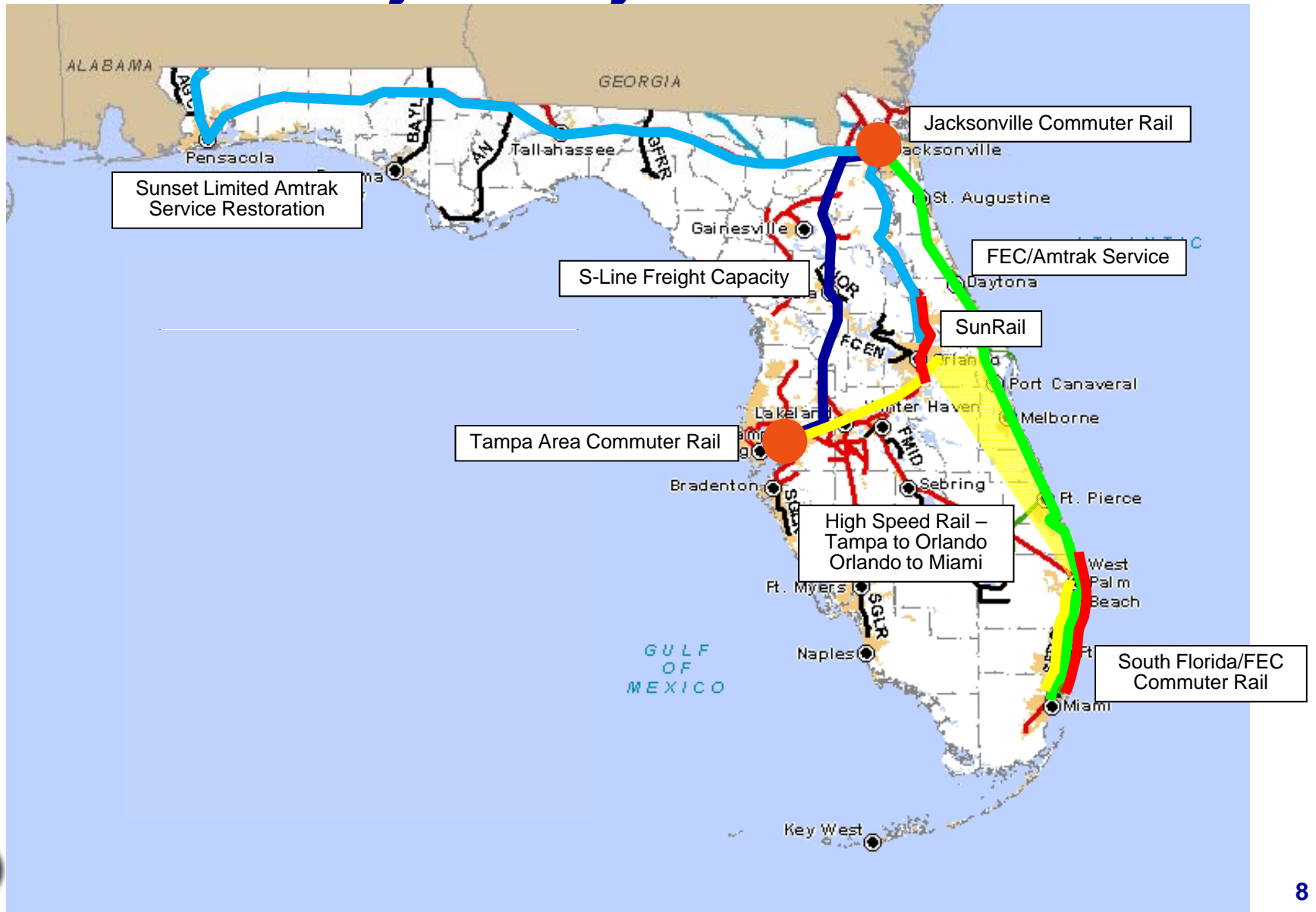
Project Type	Very High	High	Medium-High	Medium	Low-Medium	Low	Total
Capital Improvements		\$28,848	\$133,856				\$162,704
Grade Separation			\$240,000				\$240,000
New Service	\$4,283,000	\$20,205,715	\$19,839,262	\$1,800,340	\$390,000		\$46,518,317
Rehab & Maintenance			\$250				\$250
Rolling Stock	\$132,168						\$132,168
Station Improvements		\$18,447	\$26,582	\$123,860	\$58,815		\$227,704
<b>TOTAL</b>	<b>\$4,415,168</b>	<b>\$20,253,010</b>	<b>\$20,239,950</b>	<b>\$1,924,200</b>	<b>\$448,815</b>	<b>\$0</b>	<b>\$47,281,143</b>

## ◆ Key needs: New Passenger Services

- High-speed, commuter & intercity

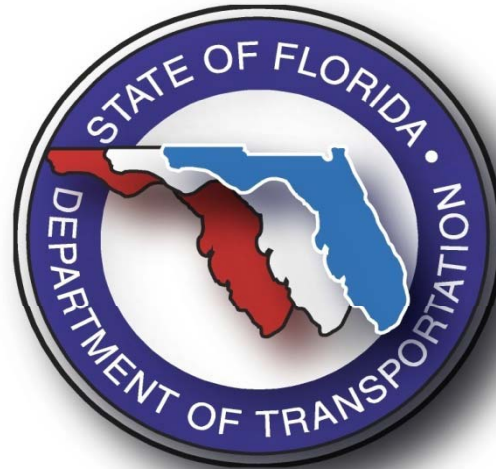


# Major Project Needs





Questions or comments?



<http://www.dot.state.fl.us/rail>

