



REVIEW OF THE DEPARTMENT OF TRANSPORTATION TENTATIVE WORK PROGRAM FY 2014/15 THROUGH 2018/19

A Report by the
Florida Transportation Commission



March 18, 2014

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DEPARTMENT OF
TRANSPORTATION
TENTATIVE WORK
PROGRAM
FY 2014/15 - 2018/19**

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[Cover Photos, clockwise from top left: Construction of New US 1 Bridge; I-595 Express Lanes and Toll Gantry; 2014 Aerial Photo of Veterans Memorial Bridge; and Sunrail]



Rendering of I-4 at 408 Toll Road in Orlando



Rendering of I-4 in Downtown Orlando

FLORIDA TRANSPORTATION COMMISSION

Rick Scott
Governor

Ronald Howse, Chairman
Jay Trunbull, Vice-Chairman
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March 18, 2014

Honorable Rick Scott, Governor
Office of the Governor
The Capitol
400 South Monroe Street
Tallahassee, Florida 32399-0001

Dear Governor Scott:

On March 3, 2014 the Florida Transportation Commission conducted the annual Statewide Public Hearing and statutorily mandated review of the *Department of Transportation Tentative Work Program for FY 2014/15 through FY 2018/19*. The Florida Department of Transportation Secretary, assistant secretaries, district secretaries, Turnpike/Rail Enterprise Executive Directors, and key department managers were in attendance and participated in the review.

The Commission's review is statutorily limited to the policies and processes that govern the development of the Tentative Work Program, which is the Department's production plan for the next five years. By a unanimous vote, the Commission found that the *Tentative Work Program* was developed in compliance with applicable federal and state laws and policies. However, in order to provide you with a more comprehensive assessment, we feel there are certain areas that warrant further comment.

The Commission found this Tentative Work Program to be based on a balanced five-year financial plan and 36-month cash forecast of receipts and expenditures. Florida Statute 339.135(6)(b) requires the Department to maintain an available cash balance of not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund (STTF) obligations, whichever is less, at the close of each quarter. The lowest projected end-of-quarter cash balance over the five years is \$250.2 million, which complies with the statutory minimum. The *average annual* low point cash balance is projected to be 4.9 percent of the forecasted average outstanding obligation of \$8.6 billion. The cash balances reflected in the cash forecast demonstrate a work program that has been leveraged to the maximum extent possible to take advantage of opportunities to make investments in the state's infrastructure that will stimulate the creation of jobs. The cash balances reflect strategies that have been put in place by the Department to mitigate the loss of federal funds should Congress fail to act on the impending shortfall in the federal Highway Trust Fund (HTF). The balances also reflect the new transportation financing environment; including public-private partnership payout rates which diverge from traditional models. However, the Commission has confidence in the Department's ability to manage its cash.

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The Honorable Rick Scott
March 18, 2014
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This Tentative Work Program totals approximately \$38.7 billion over the five-year period; \$2.3 billion, or 6.2 percent larger than the previous one. The majority of the funds, \$32.3 billion or 83.6 percent of the work program, is dedicated to the Product and Product Support program categories. It will construct an additional 762 new lane miles of roadway, resurface/reconstruct 7,345 lane miles of existing roadway, repair 190 bridges, and replace 76 others. Approximately \$5.1 billion is dedicated to the Freight Logistics and Passenger Operations program.

The Department's benchmark for stability is to have at least 80 percent of project phases remain unchanged or advanced to an earlier fiscal year when comparing the Tentative Work Program to the current Adopted Work Program. Stability of project schedules in this Tentative Work Program increased 1.2 percentage points from last year's, with 87.1 percent of project phases experiencing no change in schedule or being advanced to an earlier fiscal year.

Regarding the financial assumptions for the Federal Surface Transportation Program, the Department is operating under the Moving Ahead for Progress in the 21st Century Act (MAP-21). Although MAP-21 is a two year bill that expires on September 30, 2014, the Department has assumed a flat-line receipt of federal funding for the years following its expiration. However, as alluded to previously, the federal HTF is expected to be insolvent as early as August of this year. If the U.S. Congress does not shore up the federal HTF with additional General Fund transfers, and institute a mechanism for maintaining adequate funding in the next Reauthorization Bill, Florida's share of federal funding will decrease \$2.2 billion in 2015 alone which is forecast to have a \$3.2 billion negative impact to project commitments in this Tentative Work Program.

As part of the review of the Tentative Work Program, the Commission is also required to conduct an annual assessment of the progress made by the Department and its transportation partners in realizing the goals of the Strategic Intermodal System (SIS). These goals are: to support economic development; to improve mobility; and to increase intermodal connectivity. The Tentative Work Program has a total of \$12.6 billion programmed on the SIS for capacity improvements. The Department's total investment in the SIS since the System's designation on July 1, 2003, including actual and planned investments through this Tentative Work Program, is approximately \$41.6 billion.

As previously stated, we are confident this Tentative Work Program was developed according to federal and state laws and departmental policies. Further, we believe that the projects in the Tentative Work Program will continue to support your goal of putting Floridians back to work.

We trust this evaluation will assist you and your staff as you review the Tentative Work Program. Documentation used to support the Commission's findings in each area of the Review is available upon request. Your comments and suggestions are always welcome. If you have questions, please call our staff at 414-4105.

Sincerely,



Ron Howse, Chairman
Florida Transportation Commission

The Honorable Rick Scott
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cc: Honorable Don Gaetz, President, Florida Senate
Honorable Will Weatherford, Speaker, Florida House of Representatives
Honorable Jeff Brandes, Chairman, Senate Transportation Committee and Members
Honorable Andy Gardiner, Chairman, Senate Transportation, Tourism and Economic
Development Appropriations Subcommittee and Members
Honorable Joe Negron, Chairman, Senate Appropriations Committee and Members
Honorable Daniel Davis, Chairman, House Transportation and Highway Safety
Subcommittee and Members
Honorable Ed Hooper, Chairman, House Transportation and Economic Development
Appropriations Subcommittee and Members
Honorable Seth McKeel, Chairman, House Appropriations Committee and Members
Mr. Ananth Prasad, Secretary, Florida Department of Transportation
Ms. Cynthia Kelly, State Budget Director, Executive Office of the Governor
Mr. James Christian, Florida Division Administrator, Federal Highway Administration



Port of Panama City

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Veterans Parkway - Florida's Turnpike



FLORIDA TRANSPORTATION COMMISSION REVIEW OF THE TENTATIVE WORK PROGRAM

The long-range policy framework for the transportation system of our state is established in the 2060 Florida Transportation Plan. The Department then produces a 10-year Cost Feasible Plan that coordinates the implementation of these long range policies with the estimated funding that will be available. From that process springs the five-year Tentative Work Program, which is a short range plan for construction of priority projects with the actual state and federal funding that will be available, according to a complex analysis of estimated revenues. These priorities are initially derived from citizen input to Metropolitan Planning Organizations and local county commissions.

KEY STATUTORY REQUIREMENTS

The Florida Transportation Commission is required by law to conduct a Statewide Public Hearing on the Department of Transportation Tentative Work Program and to advertise the time, place, and purpose of the hearing in the *Florida Administrative Weekly* at least seven days prior to the hearing.

Sections 20.23(2)(b)3 and 339.135(4)(g), of the Florida Statutes directs that, as part of the Statewide Public Hearing, the Commission must at a minimum:

- Conduct an in-depth evaluation of the Tentative Work Program for compliance with all applicable laws and departmental policies, reporting all findings and recommendations to the Legislature and the Governor. Special notation is made of any instance(s) of non-compliance.
- Hear all questions, suggestions, or other comments offered by the public.
- The Commission is prohibited by law from considering individual construction projects.

By no later than 14 days after the regular legislative session begins, the Commission must submit to the Executive Office of the Governor and the legislative appropriations committees a report that evaluates the Tentative Work Program for:

- a. Financial Soundness
- b. Stability
- c. Production Capacity
- d. Accomplishments, including compliance with program objectives in s. 334.046
- e. Compliance with Approved Local Government Comprehensive Plans
- f. Objections and Requests by Metropolitan Planning Organizations
- g. Policy Changes and Effects Thereof
- h. Identification of Statewide/Regional Projects
- i. Compliance with all Other Applicable Laws



Rocky Creek North Bound Beams and Bracing

EXECUTIVE SUMMARY

On March 3, 2014, the Commission conducted the Statewide Public Hearing and statutorily mandated review of the *Department of Transportation Tentative Work Program for FY 2014/15 through FY 2018/19*. The Secretary of the Department of Transportation, assistant secretaries, district secretaries, Turnpike and Rail Enterprise executive directors and key Department managers, were in attendance and participated in the review.

The Commission's review is limited to the policies and processes that govern the development of the Tentative Work Program, which is the Department's production plan for the next five years. It does not address the effectiveness or efficiency of the Department in carrying out production activities including design, right of way acquisition, construction lettings, and construction contract adjustments. These production activities and other major areas of the Department are evaluated as part of the Commission's annual performance and production review, which is presented in September of each year.

By unanimous vote, the Commission found that the Tentative Work Program was developed in compliance with applicable federal and state laws and Department policies. However, the Commission is concerned with the Department's ability to deliver this Tentative Work Program, should factors beyond the control of the Department lead to further reductions in revenue flowing to the State Transportation Trust Fund. Any diversions or reductions of transportation revenue may result in the deletion/deferral of projects from the Tentative Work Program.

The following areas of the Review are especially noteworthy:

Finance: Programming Capacity and Cash Management

This Tentative Work Program totals approximately \$38.7 billion over the five year period - \$2.3 billion, or 6.2% larger than the previous one. The majority of the funds, \$32.3 billion or 83.6% of the work program, is dedicated to the Product and Product Support program categories. This Tentative Work Program will construct an additional 762 new lane miles of roadway, resurface/reconstruct 7,345 lane miles of existing roadway, repair 190 bridges and replace 76 others. Approximately \$5.1 billion is dedicated to the Freight Logistics and Passenger Operations program.

The Commission found this Tentative Work Program to be based on a balanced five-year financial plan and 36-month cash forecast of receipts and expenditures. The Department is required to maintain an available cash balance of not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund obligations (whichever is less) at the close of each quarter. The lowest end-of-quarter cash balance projected in the 36-month cash forecast is \$250.2 million and occurs in March of 2017. The average *annual* low point cash balance during the first three years of the Tentative Work Program period is projected to be 4.9% of the forecasted average outstanding obligation of \$8.6 billion.

Policies/Issues Impacting the Tentative Work Program

The \$38.7 billion in project commitments in this Tentative Work Program is supported by a mixture of federal aid, state and local funds, Turnpike/toll revenue, and bonds. The share of federal aid funding, as a percentage of overall funding, is 26 percent in this Tentative Work Program. In regards to the Federal Surface Transportation program, the Department is operating under the Moving Ahead for Progress in the 21st Century Act (MAP-21), that was signed into law July 6, 2012. This Act expires on September 30, 2014. MAP-21 basically holds the federal funding level constant based on the final year of the previous federal act. Additionally, MAP-21 is being supported by \$54 billion in transfers from the General Fund and Leaking Underground Storage Tank Fund. Even with these transfers, the Federal Highway Trust Fund (HTF) is expected to be insolvent as early as August of 2014. Although MAP-21 is only a two year bill, for the purposes of financing this Tentative Work Program the Department has assumed a flat-line receipt of federal funding for the years following its expiration. This assumption may be overly optimistic. Unless the United States Congress acts to shore up the HTF with additional General Fund transfers and then institutes a mechanism for maintaining adequate transportation funding in the next Reauthorization bill, Florida's share of federal funding will drop \$2.2 billion in 2015 alone. This drop in federal funding is expected to have a \$3.2 billion negative impact to project commitments in this Tentative Work Program.

Public-Private Partnerships (P3s)

Public-private partnerships are contractual agreements formed between a public entity and private sector entity that allow for greater private sector participation in the delivery of transportation projects. The Department's commitment to P3s in this Tentative Work Program totals approximately \$3.0 billion in federal, state, and local funds.

Strategic Intermodal System (SIS) Assessment

The Commission is required to conduct an annual assessment of the progress that the Department and its transportation partners have made in realizing the goals of economic development, improved mobility, and increased intermodal connectivity of the SIS. The SIS assessment is presented in Section Three, with District SIS maps and corresponding lists of projects in Appendix B. The Tentative Work Program has a total of \$12.6 billion programmed on the SIS for capacity improvements.

Stability of Project Schedules

The Department's benchmark for stability is to have at least 80% of project phases remain unchanged or advanced when comparing the four common fiscal years in the Adopted Work Program to this Tentative Work Program. Stability of project schedules in this Tentative Work Program increased 1.2 percentage points when compared to last year's stability, with 87.1% of project phases experiencing no change in schedule or being advanced to an earlier fiscal year. For the 211 project phases deferred, deleted, or moved out of the work program, 32.7% were due to external influences, 30.3% to Department priority changes, and 28.9% to production/RW schedule changes.

Linkage of 5-Year Work Program with Long Range Goals

Objectives contained in the 2012 Performance Report of the 2060 Florida Transportation Plan were used to demonstrate the linkage between this Tentative Work Program and the goals and objectives of the Florida Transportation Plan.

The Department has met the four objectives that are measured directly through the work program. One objective covers *new* discretionary capacity funding and the allocation of these funds between Strategic Intermodal System (SIS) and non-SIS facilities. The goal is to transition to a 75/25 percent split by FY 2014/15 between SIS and non-SIS facilities. However, the Revenue Estimating Conferences are forecasting only negligible increases in new discretionary funding. Therefore, we are reporting on the Department's total commitment to SIS and non-SIS projects in this Tentative Work Program Report.

Compliance with Approved Local Government Comprehensive Plans

The Department of Economic Opportunity (DEO) reviews the Tentative Work Program for compliance with local government comprehensive plans and provides the Commission with a list of inconsistencies. DEO notified the Commission on February 5, 2014 that it had completed its review of the Tentative Work Program. DEO identified one project that is not consistent with a county's comprehensive plan and recommends the County update their Comprehensive Plan to include the project.

Compliance with Applicable Laws and Policies

The Florida Statutes direct the Commission to conduct this review for compliance with applicable laws and Departmental policies. As part of its effort to verify this compliance, Commission staff developed a series of 85 questions keyed to particular work program requirements. Appendix A of this document provides a copy of the questions, complete with the Department's responses. (It should be noted that due to scheduling restrictions the responses to the questions in the Appendix are based on the January 6, 2014 "snapshot" of the Tentative Work Program, while the charts and graphs in the body of this Review are based on the February 6, 2014 snapshot; with some exceptions noted.)

Support documentation for Commission Findings in each area of the Review is available from the Commission Office upon request.



Gantry at Miami International Airport



State Road 9B Phase 2 of Project- District Two



1. OVERVIEW OF THE TENTATIVE WORK PROGRAM FOR FY 2014/15 THROUGH 2018/19

*Although not required by statute, the Commission reviews the tentative work program by individual program categories as part of its in-depth evaluation. This breakdown allows overall comparison of major components by **Product, Product Support, Operations and Maintenance, and Administration.***

COMMISSION FINDINGS

This Tentative Work Program totals \$38.7 billion, approximately \$2.3 billion, or 6.2%, larger than last year's Tentative Work Program.

The Tentative Work Program includes \$32.3 billion in the Product and Product Support program categories and will let contracts to:

- Construct 762 additional lane miles of roadway;
- Resurface/reconstruct 7,345 lane miles of existing roadway;
- Repair 190 bridges; and
- Replace 76 bridges.

The Tentative Work Program includes \$5.1 billion for Freight Logistics and Passenger Operations.

Illustrative statistics on the Tentative Work Program:

- Number of Active Fund Codes – 256
- Number of Projects – 6,987
- Number of Project Phases – 13,739

Please Note: Funding levels in graphs and tables throughout this report are rounded from data stored to six decimal places. Therefore, table sums may not add exactly. Funding levels in the charts and tables presented in Sections 1 and 3 are based on the February 6, 2014 "snapshot" of the Tentative Work Program. Some charts and graphs in other sections of the report are derived from Department responses to the questions in Appendix A and are based on the January 6, 2014 "snapshot." The Strategic Intermodal System (SIS) maps in Appendix B are based on the February 6, 2014 "snapshot."

1a. PROGRAMS/POLICIES/ISSUES IMPACTING THE TENTATIVE WORK PROGRAM

TRANSPORTATION REVENUE CHALLENGES

Over the past few years, transportation revenue generated from fuel sales has declined as a result of impacts from both an economy in recession and the influx of more fuel efficient vehicles into the statewide fleet. Fuel taxes are the primary revenue source for maintaining, preserving, and expanding our transportation infrastructure contributing approximately 67 percent of the funding required. One would assume that as the economy continues to recover, the demand for gasoline and diesel fuel would increase meaning transportation revenue generated from the sale of fuel would also increase. However, there are changes in personal driving habits, federal regulations, and the automobile manufacturing industry which are having a profound effect on the state's ability to raise sufficient revenue from the sale of fuel to support the state's transportation infrastructure in the long run. Between 1990 and 2005, fuel consumption increased an average of 3.4 percent each year. Since then it's decreased an average of 1.3 percent each year. Less fuel being consumed translates into less funding for transportation infrastructure. Even though Florida's economy is squarely on the path to recovery, fuel consumption levels have only returned to their 2003 levels for both motor fuel and diesel fuel.

The U.S. Department of Transportation and the U.S. Environmental Protection Agency jointly established new federal rules that significantly increased the fuel economy requirements of all new passenger cars and light trucks sold in the United States. The rules require automakers to improve fleet-wide fuel economy by approximately five percent every year; reaching a combined industry-wide fleet average of 54.5 miles per gallon by the 2025 model year. There was a time when the automobile industry vehemently fought any increase to the standards. This isn't the case anymore. Currently, new model year vehicles are averaging 32.6 miles per gallon with hybrid vehicles making up an ever increasing share of the market. We estimate that by 2025 approximately \$3.7 billion worth of state motor fuel taxes won't materialize between now and 2025 due to the influx of these higher mileage vehicles into the statewide fleet.

SHARE OF FEDERAL FUNDING

The \$38.7 billion in project commitments in this Tentative Work Program is supported by a mixture of federal aid, state and local funds, Turnpike/toll revenue, and bonds. The share of federal aid funding, as a percentage of overall funding, is 26 percent in this Tentative Work Program. In regards to the Federal Surface Transportation program, the Department is operating under the Moving Ahead for Progress in the 21st Century Act (MAP-21), that was signed into law July 6, 2012. This Act expires on September 30, 2014. MAP-21 basically holds the federal funding level constant based on the final year of the previous federal act. Additionally, MAP-21 is being supported by \$54 billion in transfers from the General Fund and Leaking Underground Storage Tank Fund. Even with these transfers, the Federal Highway Trust Fund (HTF) is expected to be insolvent as early as August of 2014. Although MAP-21 is only a two year bill, for the purposes of financing this Tentative Work Program the

Department has assumed a flat-line receipt of federal funding for the years following its expiration. This assumption may be overly optimistic. Unless the United States Congress acts to shore up the HTF with additional General Fund transfers and then institutes a mechanism for maintaining adequate transportation funding in the next Reauthorization bill, Florida's share of federal funding will drop \$2.2 billion in 2015 alone. This drop in federal funding is expected to have a \$3.2 billion negative impact to project commitments in this Tentative Work Program.

2013 LEGISLATIVE ACTIONS

There were no bills passed during the 2013 Legislative Session which had a significant impact on the development of the Tentative Work Program.

PUBLIC-PRIVATE PARTNERSHIPS

Public-private partnerships, or P3s, are contractual agreements formed between a public entity and private sector entity that allow for greater private sector participation in the delivery of transportation projects. The Department has an established track record with respect to partnering with private sector contracting, engineering and maintenance firms in the delivery of transportation projects throughout the state. The ability of the Department to utilize the P3 procurement approach gives it another option that can be applied to specific projects to advance or accelerate the delivery of vital transportation infrastructure to the public when compared to procuring that infrastructure using traditional pay-as-you-go methods. The Department continues its commitment to advancing projects using the P3 process in this Tentative Work Program totaling just under \$3.0 billion in state, federal, local, and Turnpike funds. The P3 projects being funded in this Tentative Work Program include: the Port of Miami Tunnel; I-595 Express; I-95 Express, the SR 826/836 Interchange, SR 9B, SR 79, and the proposed I-4 Ultimate Improvements project.

REPORT ON THE IMPLEMENTATION OF THE STRATEGIC INTERMODAL SYSTEM

As part of the annual Tentative Work Program evaluation, the Commission must conduct an annual assessment of the progress that the Department and its transportation partners have made in realizing the goals of economic development, improved mobility, and increased intermodal connectivity of the Strategic Intermodal System (SIS).

Baseline measures from which to assess progress towards the three goals of economic development, improved mobility, and increased intermodal connectivity are continuing to be a challenge to develop. The Department issued its 2025 Florida Transportation Plan Performance Report and its SIS Performance Report in October of 2010. This was the first step in developing performance measures for the SIS. The Department has since developed the 2012 Performance Report for the SIS. However, performance metrics which address the three SIS goals that can be measured through investments in the Work Program have not fully matured to the point where they can be used in this assessment. The Commission will continue working with the Department to identify baseline data and develop metrics which can be employed during future SIS assessments.

The Commission satisfies the requirement to conduct the annual assessment by presenting it as a section of this Tentative Work Program review document. The SIS assessment is presented in Section Three of this Review. District maps identifying SIS facilities and a listing of SIS projects programmed in this Tentative Work Program are presented in Appendix B.



US 301 Duval County

1b. COMPARISON OF TENTATIVE WORK PROGRAMS

The tables below compare this Tentative Work Program with the one reviewed by the Commission last year.

TOTAL WORK PROGRAM

<i>(In Millions)</i>	14/15-18/19	13/14-17/18	\$ Difference	% Difference
Product	\$26,677.30	\$25,037.78	\$1,639.52	6.55%
Product Support	\$5,648.96	\$5,335.68	\$313.28	5.87%
Operations & Maintenance	\$5,489.27	\$5,260.97	\$228.30	4.34%
Administration/FCO	\$859.25	\$788.91	\$70.34	8.92%
Total	\$38,674.78	\$36,423.34	\$2,251.44	6.18%

PRODUCT

<i>(In Millions)</i>	14/15-18/19	13/14-17/18	\$ Difference	% Difference
Construction	\$18,650.61	\$17,599.74	\$1,050.87	5.97%
Right of Way	\$2,076.76	\$2,116.10	(\$39.34)	-1.86%
Freight Logistics/Passenger Ops.	\$5,118.97	\$4,567.79	\$551.18	12.07%
Other *	\$830.96	\$754.15	\$76.81	10.18%
Total	\$26,677.30	\$25,037.78	\$1,639.52	6.55%

CONSTRUCTION

<i>(In Millions)</i>	14/15-18/19	13/14-17/18	\$ Difference	% Difference
Capacity Improvements	\$13,358.12	\$12,129.15	\$1,228.97	10.13%
Resurfacing	\$2,896.94	\$3,371.49	(\$474.55)	-14.08%
Bridge	\$1,936.97	\$1,616.00	\$320.97	19.86%
Safety	\$458.58	\$483.09	(\$24.51)	-5.07%
Total	\$18,650.61	\$17,599.73	\$1,050.88	5.97%

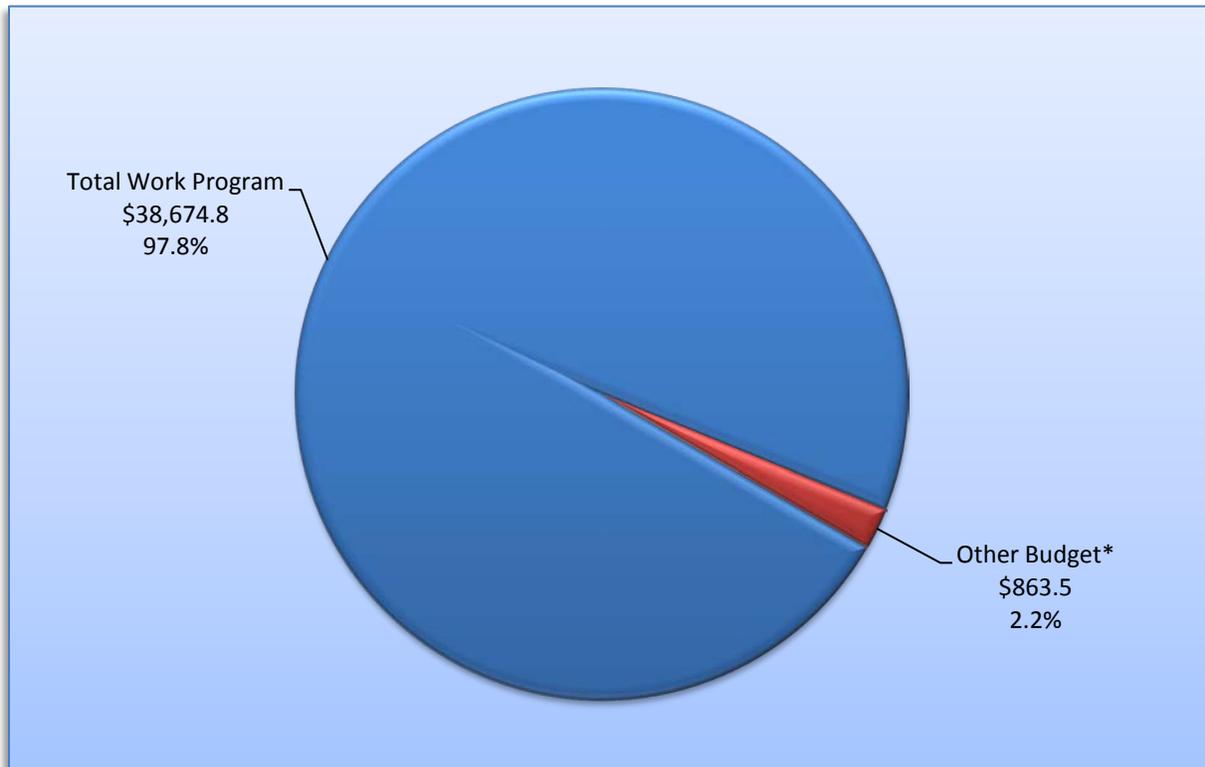
Note: *Includes County Incentive Grant Program, Small County Outreach Program, Small County Road Assistance Program, and Safety Grants.

1c. TOTAL BUDGET

\$39.538 Billion

The Tentative Work Program comprises nearly 98% of the Department’s total budget. The remainder consists of local government reimbursements and debt service related to various bond instruments.

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

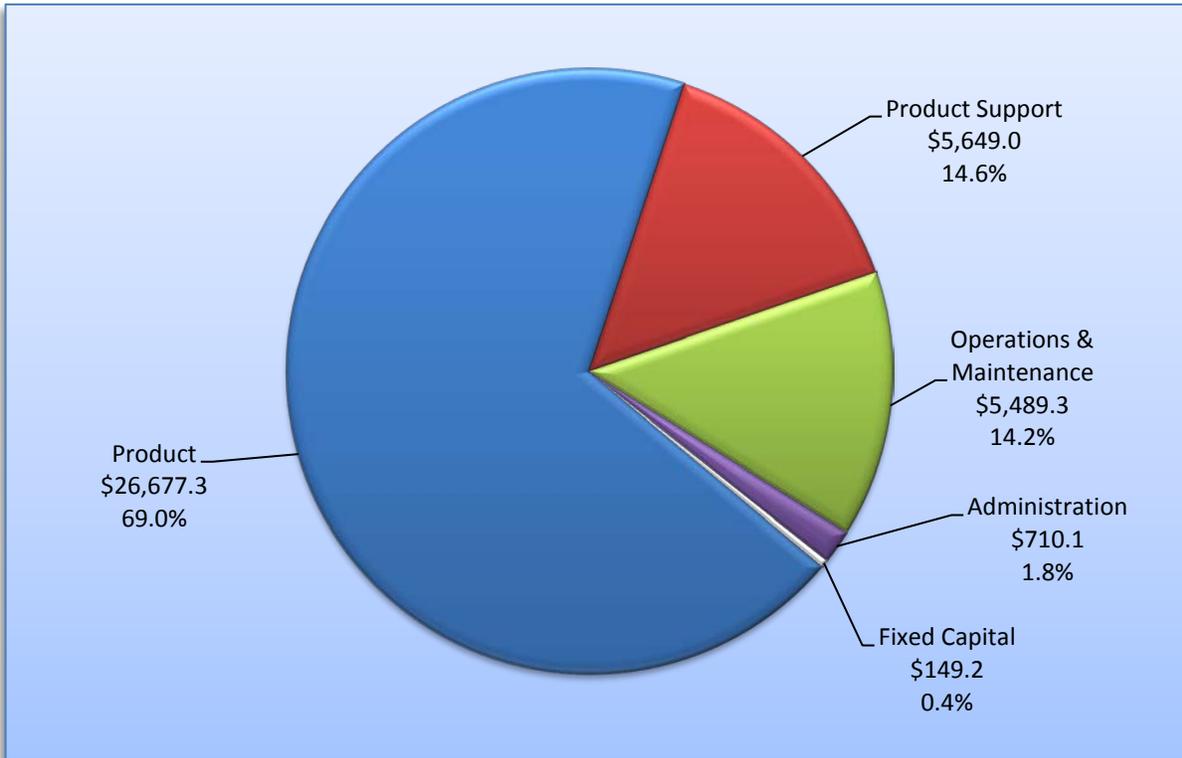
(In Millions)	14/15	15/16	16/17	17/18	18/19	Total
Total Work Program	\$9,575.0	\$7,302.2	\$7,366.4	\$7,035.1	\$7,396.1	\$38,674.8
Other Budget*	\$143.4	\$153.6	\$158.5	\$182.9	\$225.1	\$863.5
Total	\$9,718.4	\$7,455.8	\$7,524.9	\$7,218.0	\$7,621.2	\$39,538.3

Note: **Other Budget* includes reimbursements to local governments and debt service related to Toll Facilities Revolving Trust Fund, Fixed Guideway Bonds, Advanced Right of Way and Bridge Construction Bonds, and State Infrastructure Bond loans.

1d. TOTAL WORK PROGRAM

\$38.675 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

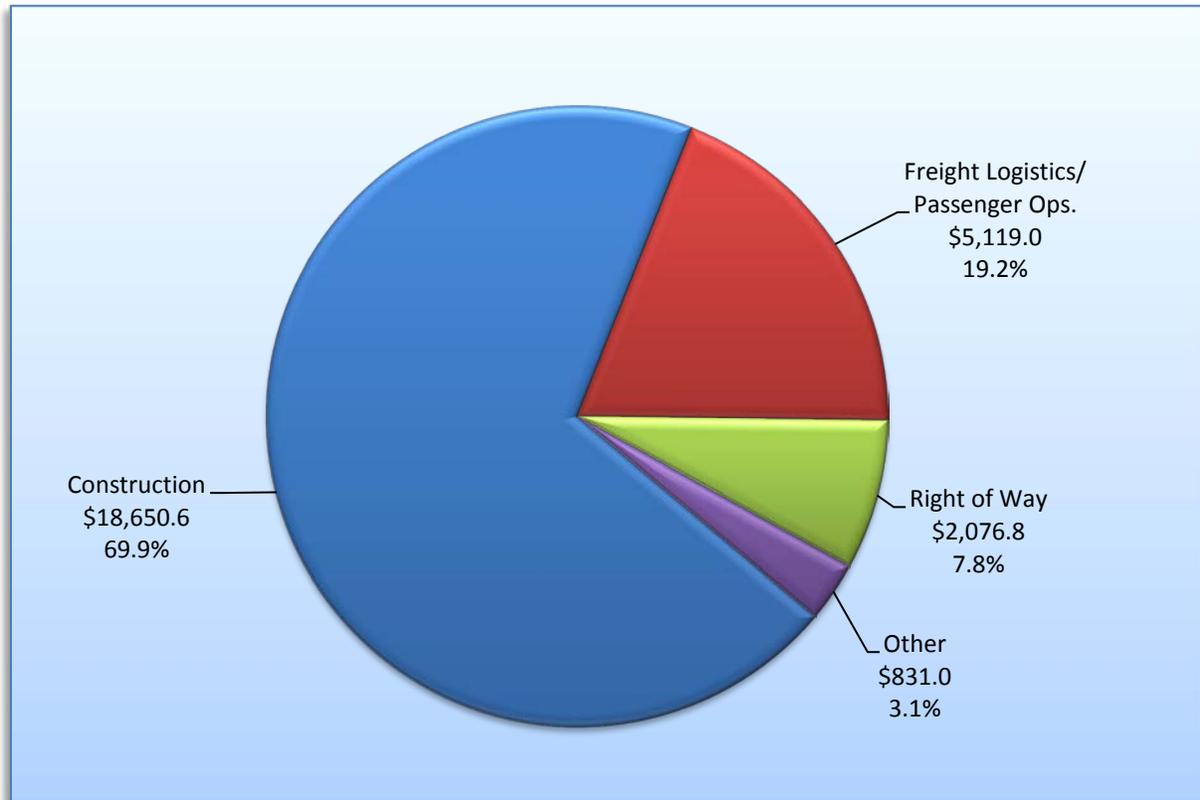
BY FISCAL YEAR

<i>(In Millions)</i>	14/15	15/16	16/17	17/18	18/19	Total
Product	\$6,923.73	\$4,923.29	\$5,087.35	\$4,740.44	\$5,002.49	\$26,677.3
Product Support	\$1,422.79	\$1,151.48	\$1,012.34	\$985.16	\$1,077.19	\$5,649.0
Operations & Maintenance	\$1,069.89	\$1,052.66	\$1,104.87	\$1,124.25	\$1,137.60	\$5,489.3
Administration	\$131.65	\$136.63	\$141.80	\$147.19	\$152.78	\$710.1
Fixed Capital	\$26.95	\$38.13	\$20.00	\$38.11	\$26.01	\$149.2
Total	\$9,575.0	\$7,302.2	\$7,366.4	\$7,035.1	\$7,396.1	\$38,674.8

1e. PRODUCT

\$26.677 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

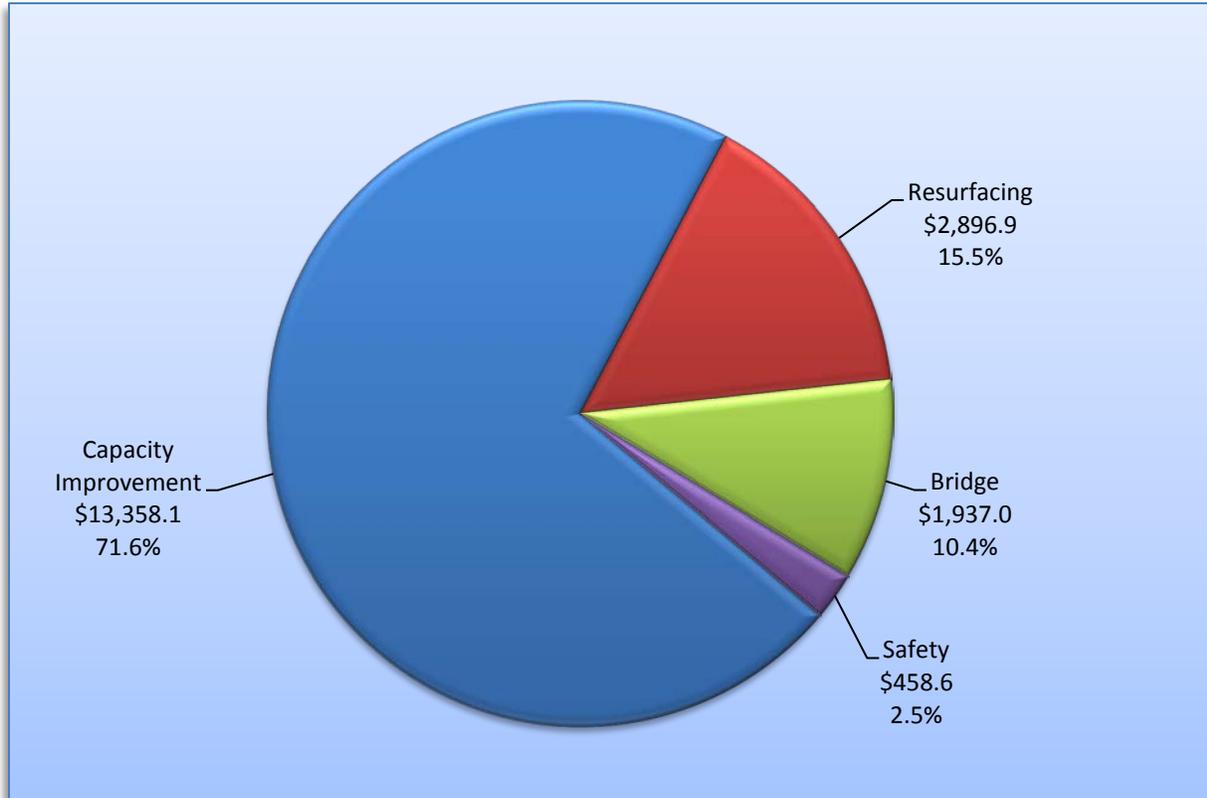
BY FISCAL YEAR

<i>(In Millions)</i>	14/15	15/16	16/17	17/18	18/19	Total
Construction	\$4,522.77	\$3,313.77	\$3,689.99	\$3,334.31	\$3,789.77	\$18,650.6
Freight Logistics/Passenger Ops.	\$1,622.84	\$841.63	\$898.15	\$881.23	\$875.12	\$5,119.0
Right of Way	\$586.09	\$594.66	\$344.63	\$370.22	\$181.16	\$2,076.8
Other*	\$192.03	\$173.23	\$154.58	\$154.68	\$156.44	\$831.0
Total	\$6,923.7	\$4,923.3	\$5,087.4	\$4,740.4	\$5,002.5	\$26,677.3

Note: *Other includes Economic Development Grants, County Incentive Grant Program, Small County Outreach Program, Small County Road Assistance Program, and Safety Grants.

1f. PRODUCT
CONSTRUCTION
\$18.651 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

<i>(In Millions)</i>	14/15	15/16	16/17	17/18	18/19	Total
Capacity Improvement	\$3,629.10	\$2,385.12	\$2,371.01	\$2,451.34	\$2,521.56	\$13,358.1
Resurfacing	\$609.91	\$674.07	\$520.43	\$546.09	\$546.44	\$2,896.9
Bridge	\$192.88	\$172.57	\$709.25	\$240.12	\$622.14	\$1,937.0
Safety	\$90.88	\$82.01	\$89.31	\$96.74	\$99.63	\$458.6
Total	\$4,522.8	\$3,313.8	\$3,690.0	\$3,334.3	\$3,789.8	\$18,650.6

Additional Construction phases totaling \$234.6 million are contained in the Freight Logistics and Passenger Operations Intermodal Access Program.

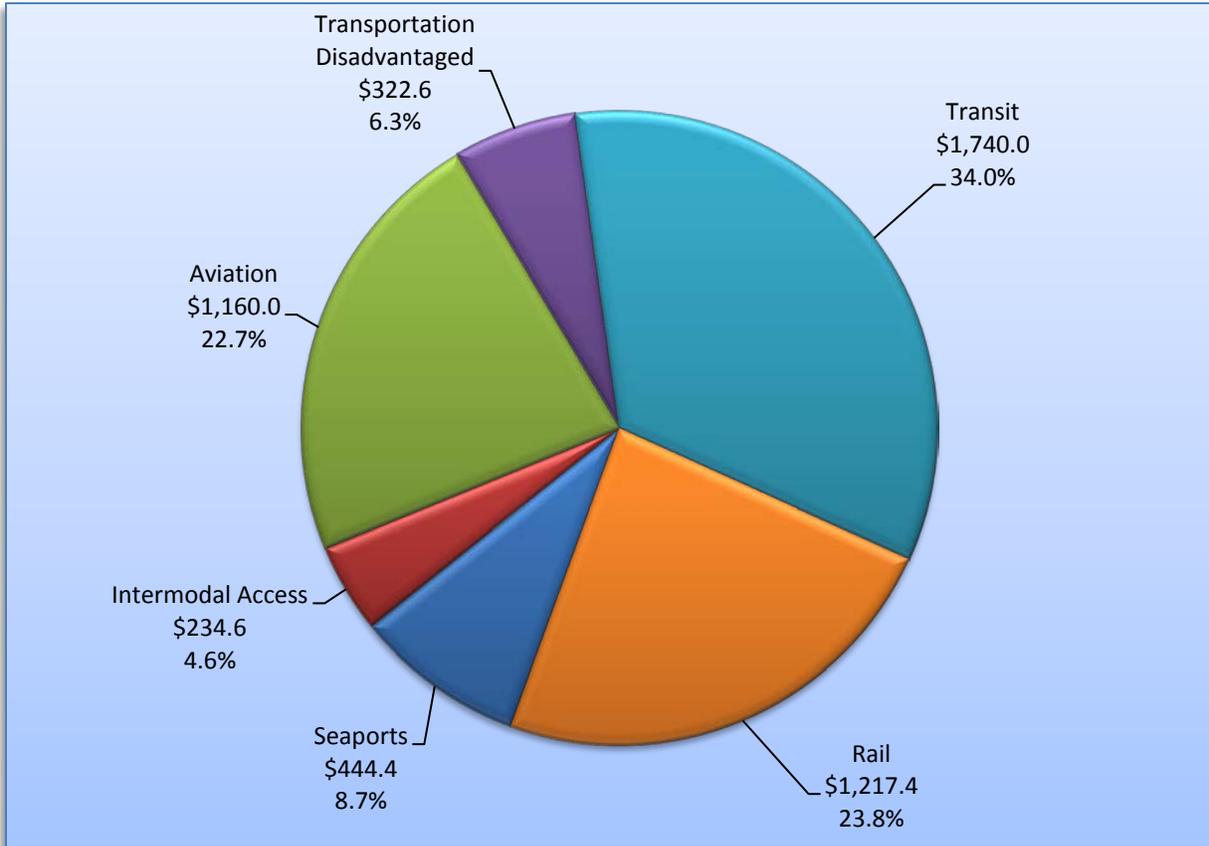
The \$458.6 million allocated to the Safety Program does not reflect the Department’s full commitment to improving safety. All “Product” categories include some measure of safety improvement due to current design standards which incorporate safety as a feature.

1g. PRODUCT

FREIGHT LOGISTICS AND PASSENGER OPERATIONS

\$5.119 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

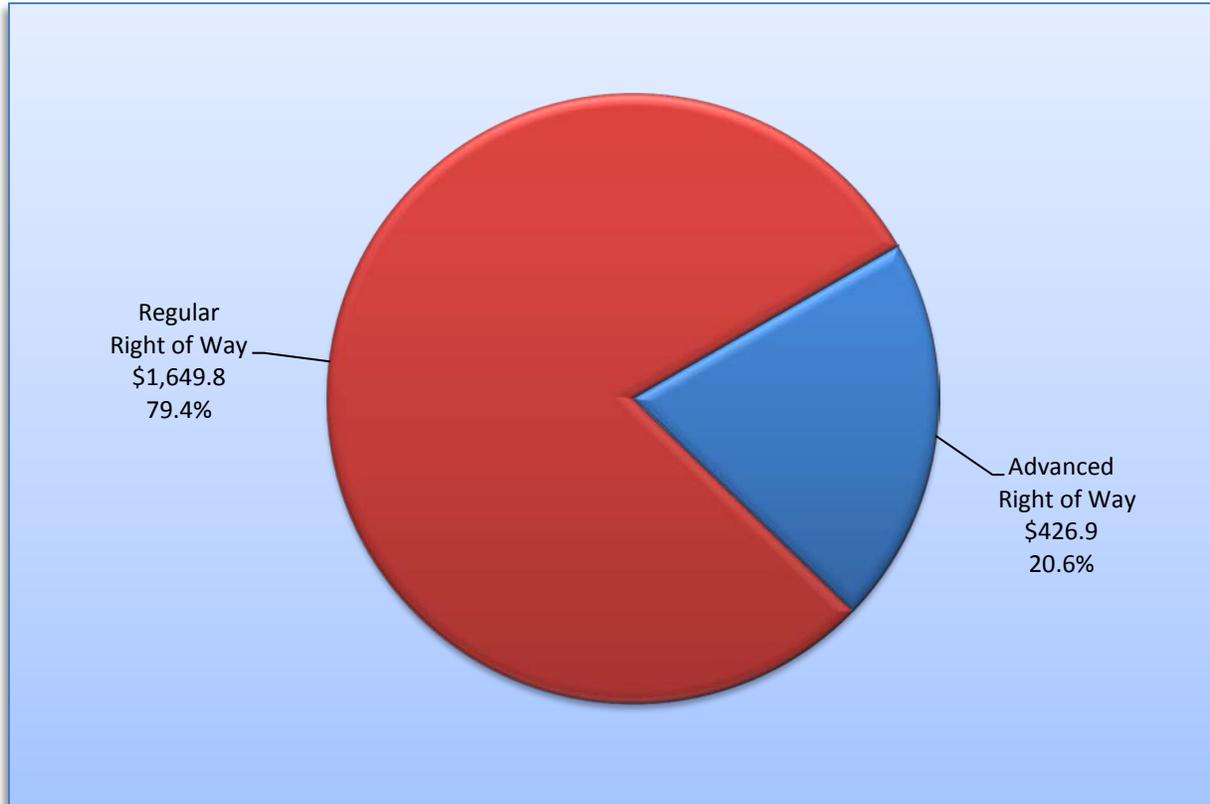
(In Millions)	14/15	15/16	16/17	17/18	18/19	Total
Seaports	\$139.34	\$51.00	\$78.35	\$85.31	\$90.40	\$444.4
Intermodal Access	\$43.77	\$31.76	\$75.13	\$48.85	\$35.10	\$234.6
Aviation	\$326.41	\$196.58	\$196.03	\$222.59	\$218.36	\$1,160.0
Trans. Disadvantaged Comm.	\$112.77	\$51.76	\$52.37	\$52.84	\$52.84	\$322.6
Transit	\$581.78	\$279.17	\$290.47	\$292.81	\$295.80	\$1,740.0
Rail	\$418.77	\$231.36	\$205.81	\$178.84	\$182.62	\$1,217.4
Total	\$1,622.8	\$841.6	\$898.1	\$881.2	\$875.1	\$5,119.0

1h. PRODUCT

RIGHT OF WAY

\$2.077 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

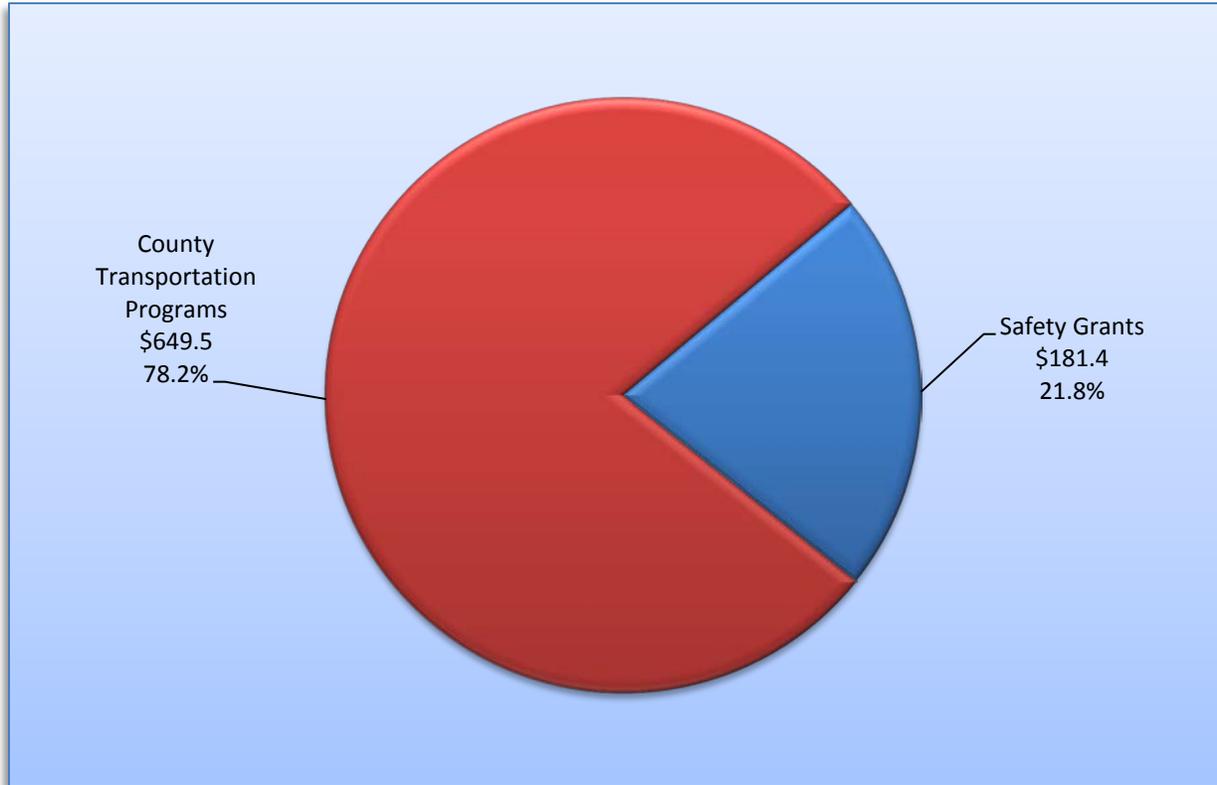
<i>(In Millions)</i>	14/15	15/16	16/17	17/18	18/19	Total
Advanced Right of Way	\$107.03	\$63.16	\$38.58	\$177.01	\$41.17	\$426.9
Regular Right of Way	\$479.06	\$531.50	\$306.05	\$193.21	\$139.99	\$1,649.8
Total	\$586.1	\$594.7	\$344.6	\$370.2	\$181.2	\$2,076.8

1i. PRODUCT

OTHER

\$831.0 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

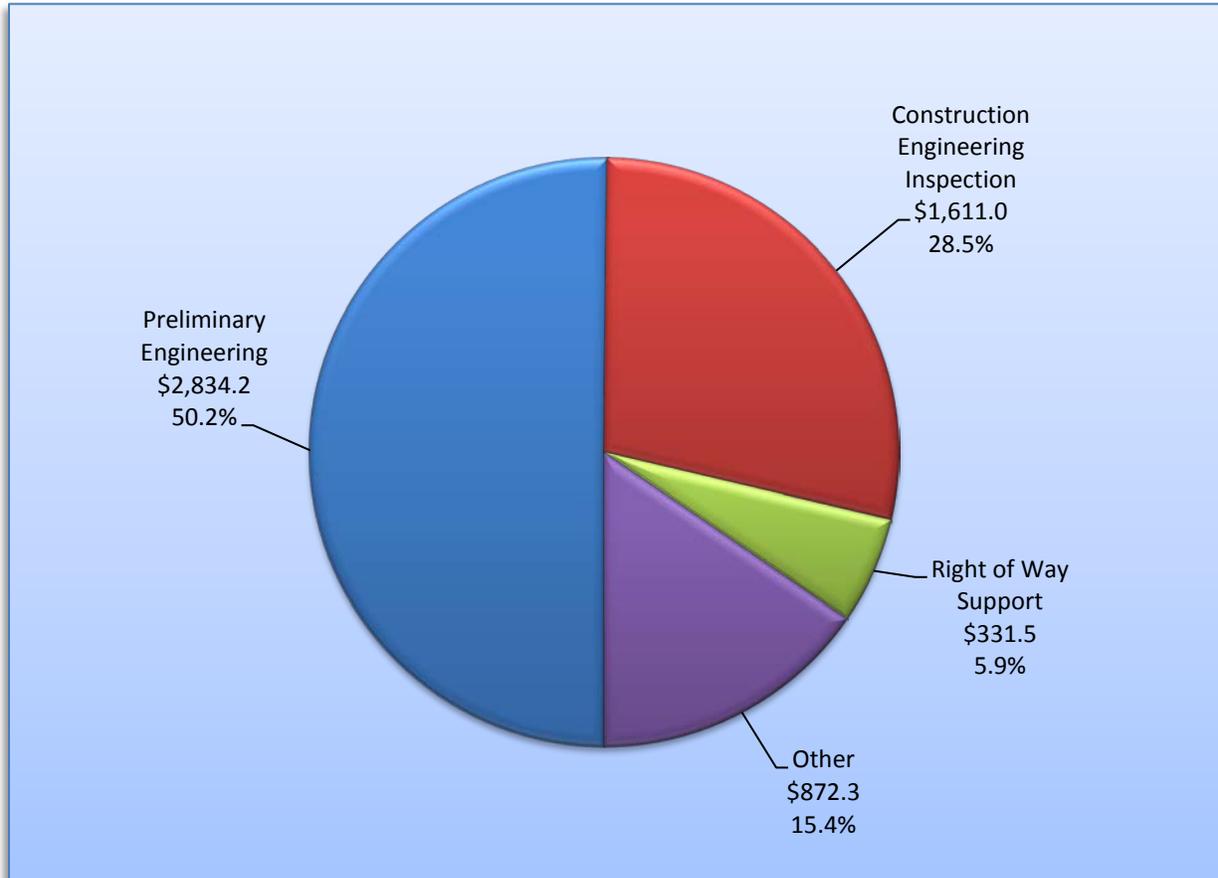
<i>(in Millions)</i>	14/15	15/16	16/17	17/18	18/19	Total
Safety Grants	\$43.75	\$37.95	\$36.29	\$31.66	\$31.76	\$181.4
County Transportation Prog.*	\$148.28	\$135.27	\$118.29	\$123.02	\$124.68	\$649.5
Total	\$192.0	\$173.2	\$154.6	\$154.7	\$156.4	\$831.0

Note: *County Transportation Programs includes the County Incentive Grant Program, Small County Outreach Program, and Small County Road Assistance Program.

1j. PRODUCT SUPPORT

\$5.649 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

<i>(In Millions)</i>	14/15	15/16	16/17	17/18	18/19	Total
Preliminary Engineering	\$699.13	\$561.52	\$485.92	\$517.25	\$570.35	\$2,834.2
Const. Eng. Inspection	\$440.46	\$321.73	\$305.09	\$252.06	\$291.63	\$1,611.0
Right of Way Support	\$90.55	\$69.75	\$60.42	\$56.80	\$53.97	\$331.5
Other*	\$192.66	\$198.47	\$160.92	\$159.05	\$161.24	\$872.3
Total	\$1,422.8	\$1,151.5	\$1,012.3	\$985.2	\$1,077.2	\$5,649.0

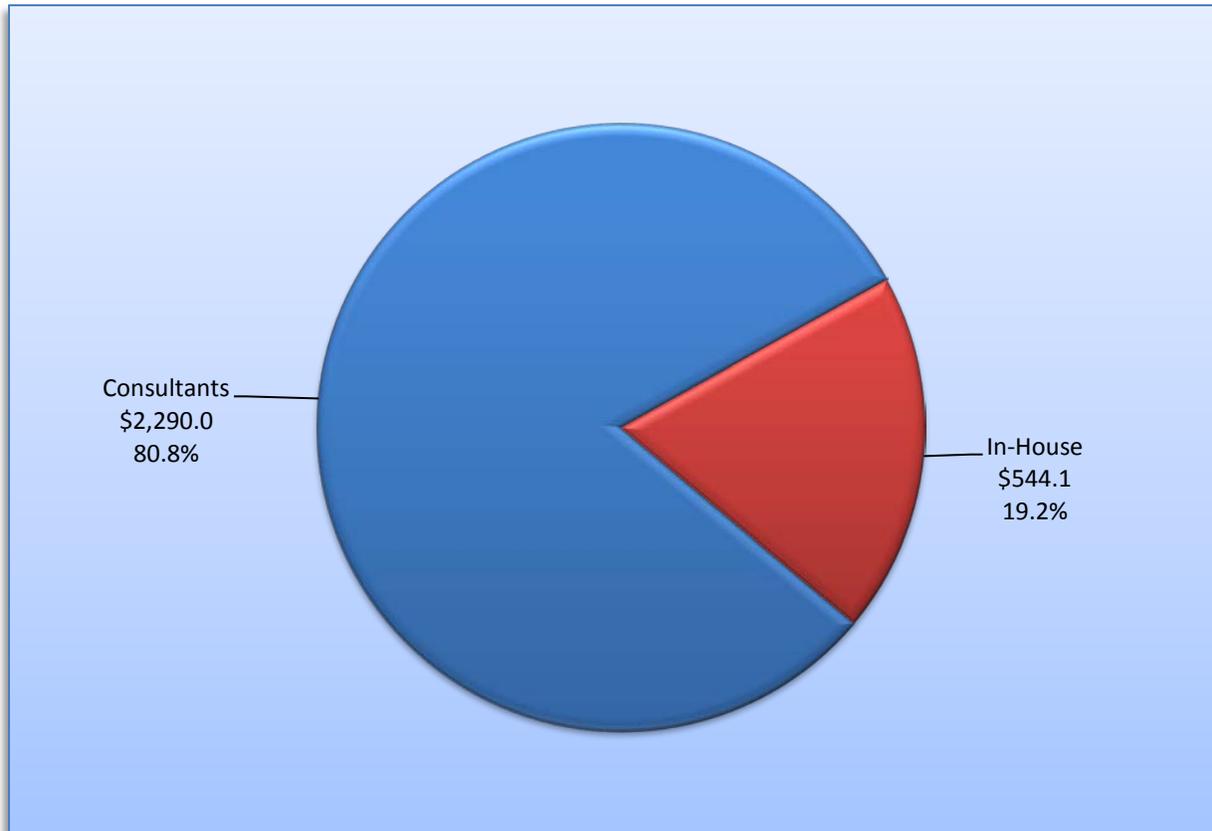
Note: *Other includes Environmental Mitigation, Materials and Research, Planning and Environment, and Public Transportation Operations support.

1k. PRODUCT SUPPORT

PRELIMINARY ENGINEERING

\$2.834 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

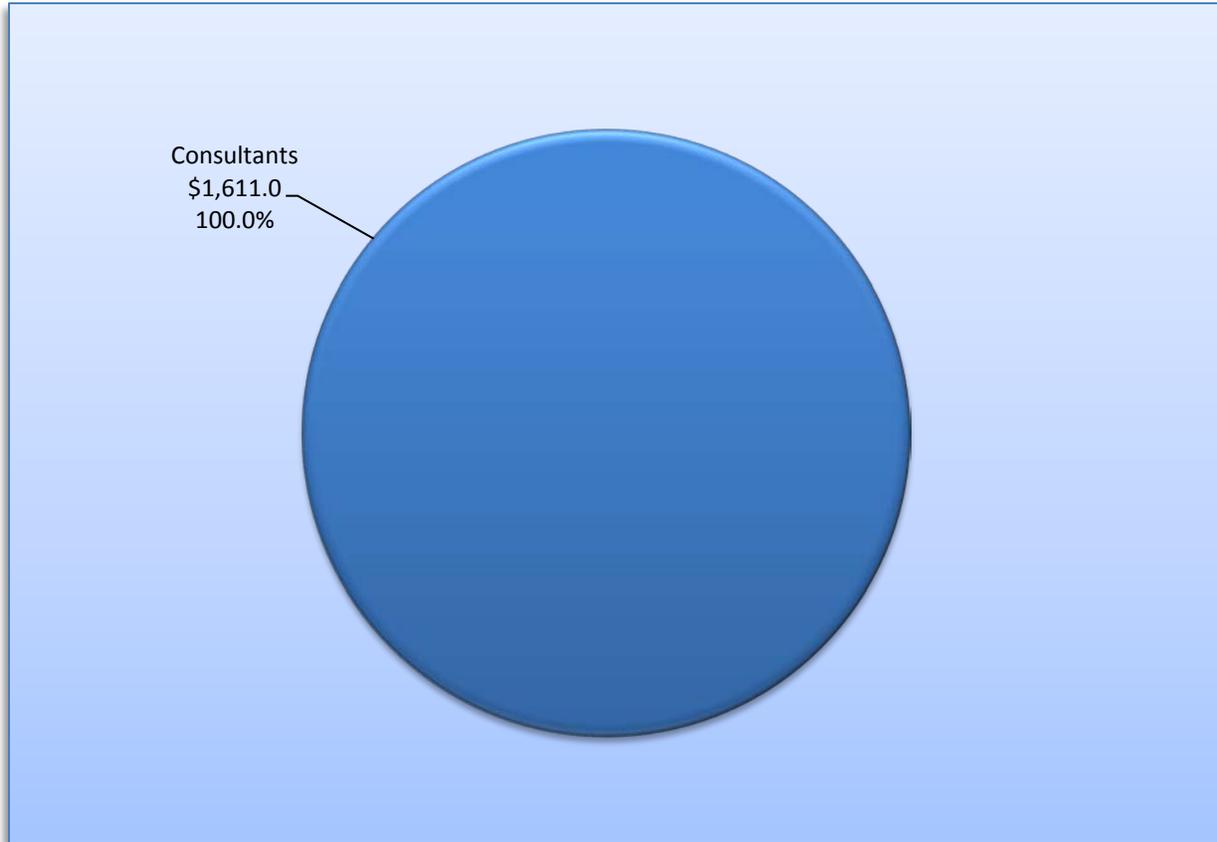
<i>(In Millions)</i>	14/15	15/16	16/17	17/18	18/19	Total
Consultants	\$598.66	\$457.04	\$377.26	\$404.24	\$452.82	\$2,290.0
In-House	\$100.46	\$104.48	\$108.66	\$113.01	\$117.53	\$544.1
Total	\$699.1	\$561.5	\$485.9	\$517.2	\$570.3	\$2,834.2

1I. PRODUCT SUPPORT

CONSTRUCTION ENGINEERING INSPECTION

\$1.611 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

<i>(In Millions)</i>	14/15	15/16	16/17	17/18	18/19	Total
Consultants	\$440.46	\$321.73	\$305.09	\$252.06	\$291.63	\$1,611.0
In-House	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Total	\$440.5	\$321.7	\$305.1	\$252.1	\$291.6	\$1,611.0

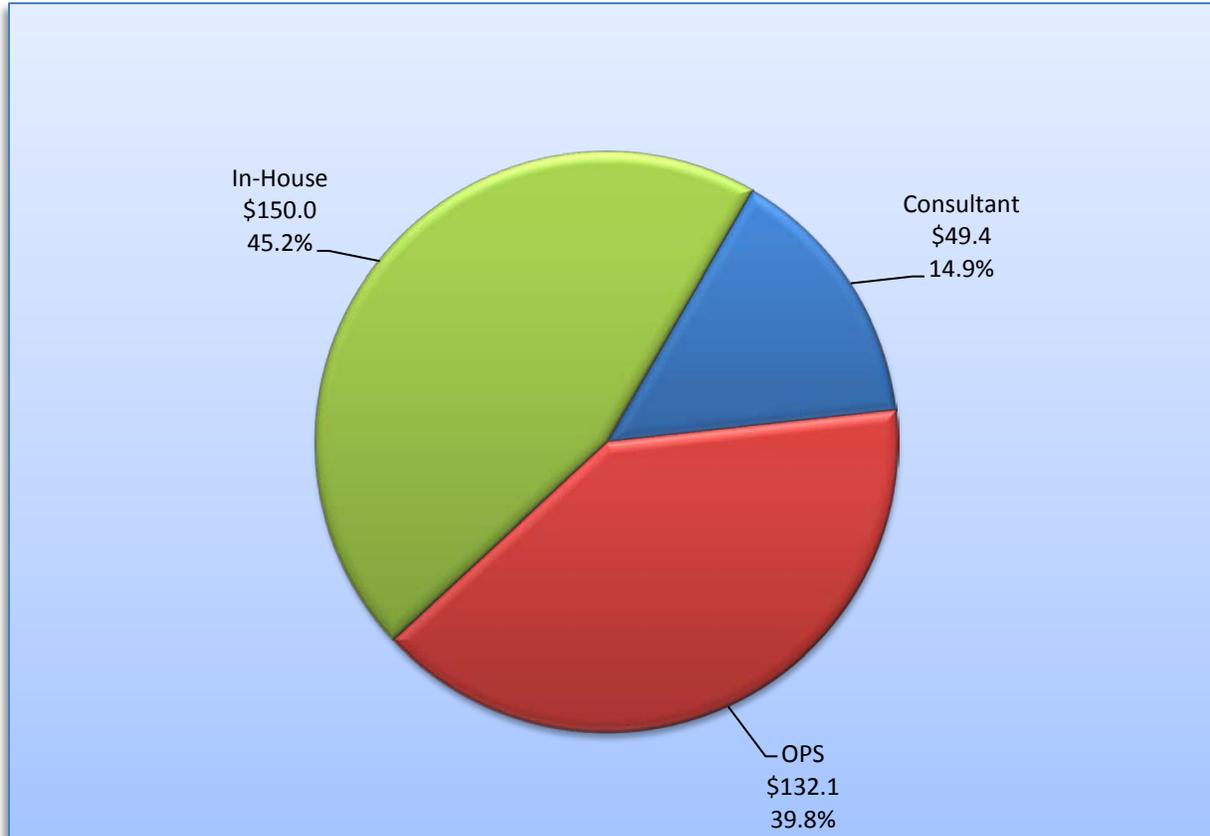
Note: Effective July 1, 2008 the In-House program component of the Construction Engineering Inspection Program Category was incorporated into the Operations and Maintenance program component of the Operations and Maintenance Program Category.

1m. PRODUCT SUPPORT

RIGHT OF WAY SUPPORT

\$331.5 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

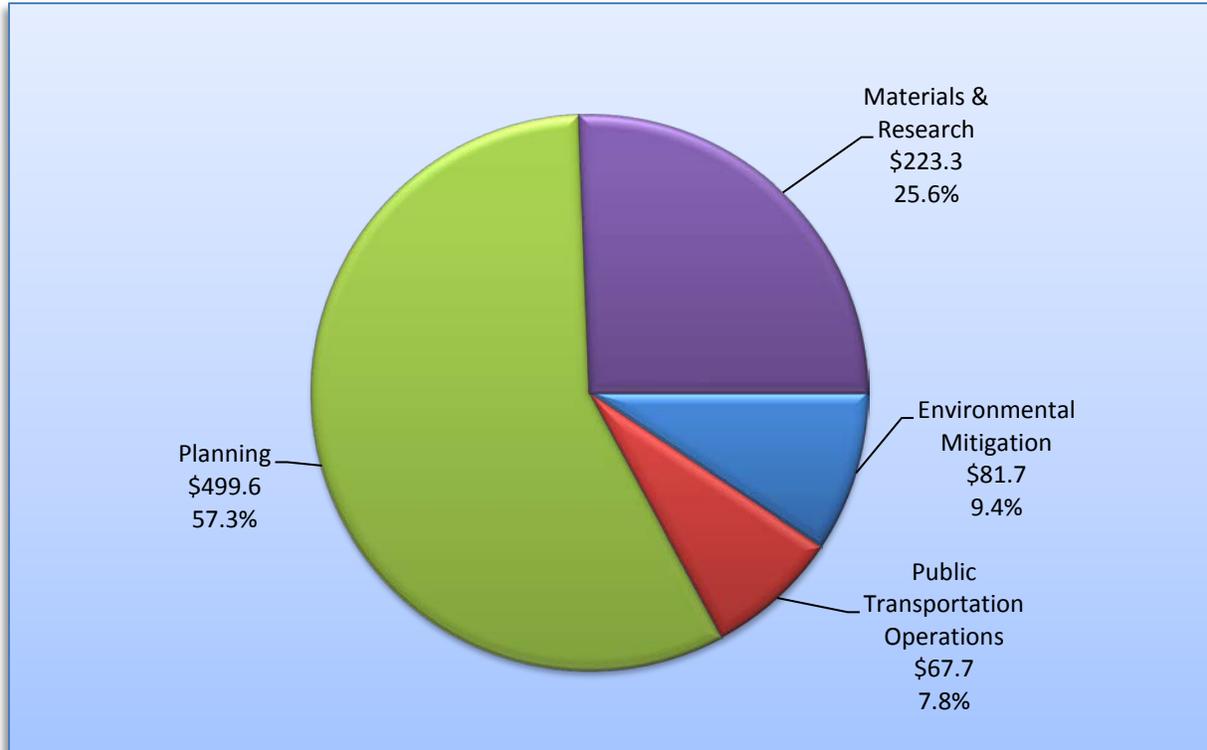
<i>(In Millions)</i>	14/15	15/16	16/17	17/18	18/19	Total
Consultant	\$11.09	\$11.49	\$9.98	\$9.65	\$7.23	\$49.4
OPS	\$51.77	\$29.47	\$20.49	\$16.01	\$14.35	\$132.1
In-House	\$27.69	\$28.79	\$29.95	\$31.14	\$32.39	\$150.0
Total	\$90.5	\$69.8	\$60.4	\$56.8	\$54.0	\$331.5

1n. PRODUCT SUPPORT

OTHER

\$872.3 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

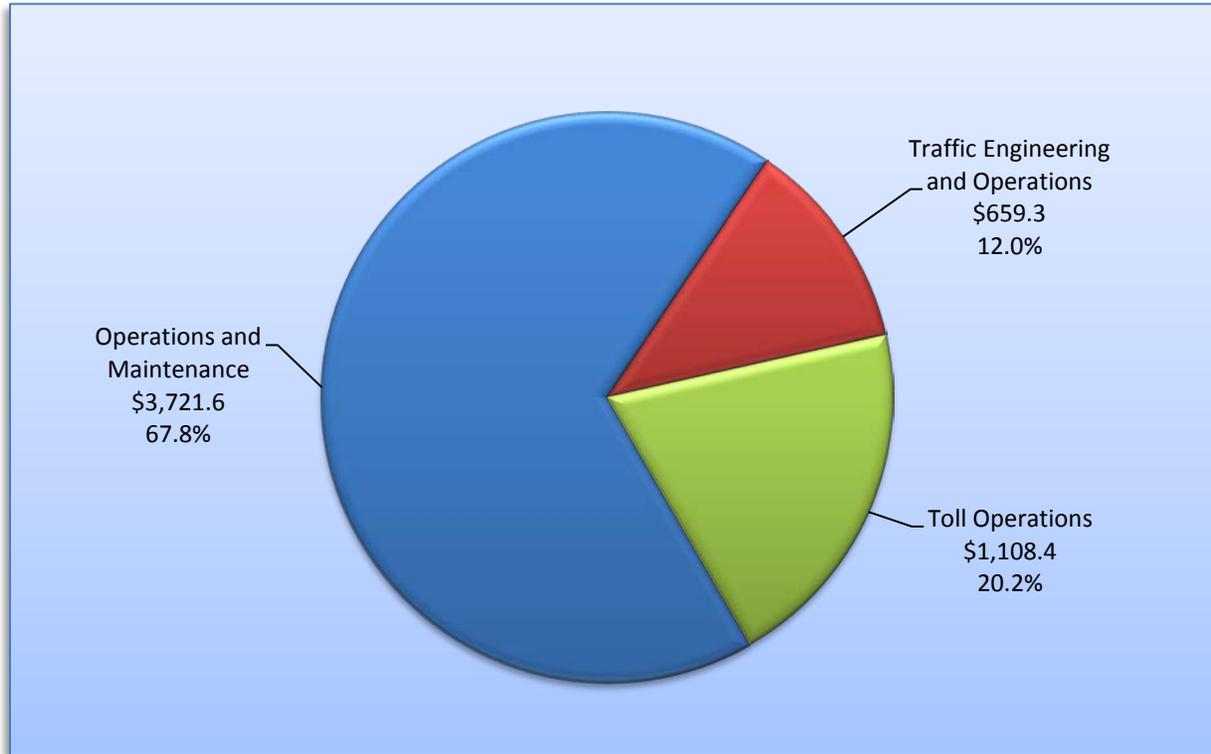
BY FISCAL YEAR

<i>(In Millions)</i>	14/15	15/16	16/17	17/18	18/19	Total
Environmental Mitigation	\$29.10	\$44.04	\$4.90	\$1.72	\$1.91	\$81.7
Public Transportation Ops.	\$12.51	\$13.01	\$13.53	\$14.07	\$14.63	\$67.7
Planning	\$108.01	\$98.32	\$98.16	\$97.64	\$97.50	\$499.6
Materials & Research	\$43.05	\$43.10	\$44.34	\$45.62	\$47.20	\$223.3
Total	\$192.7	\$198.5	\$160.9	\$159.1	\$161.2	\$872.3

1o. OPERATIONS & MAINTENANCE

\$5.489 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

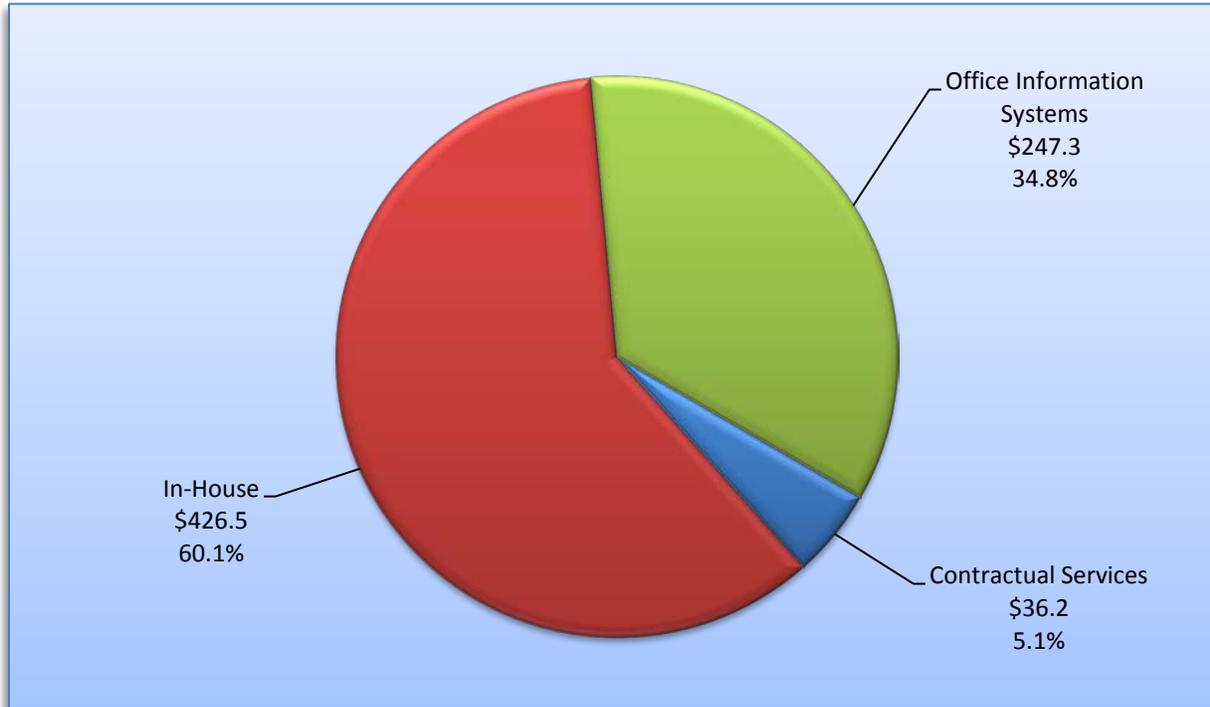
<i>(In Millions)</i>	14/15	15/16	16/17	17/18	18/19	Total
Operation and Maintenance	\$707.24	\$720.61	\$746.16	\$765.22	\$782.35	\$3,721.6
Traffic Engineering and Ops.	\$127.82	\$118.97	\$138.46	\$137.34	\$136.67	\$659.3
Toll Operations	\$234.83	\$213.08	\$220.25	\$221.69	\$218.57	\$1,108.4
Motor Carrier Compliance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Total	\$1,069.9	\$1,052.7	\$1,104.9	\$1,124.2	\$1,137.6	\$5,489.3

Note: Effective July 1, 2008 the In-House program component of the Construction Engineering Inspection Program Category was incorporated into the Operations and Maintenance program component of the Operations and Maintenance Program Category.

1p. ADMINISTRATION

\$710.1 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

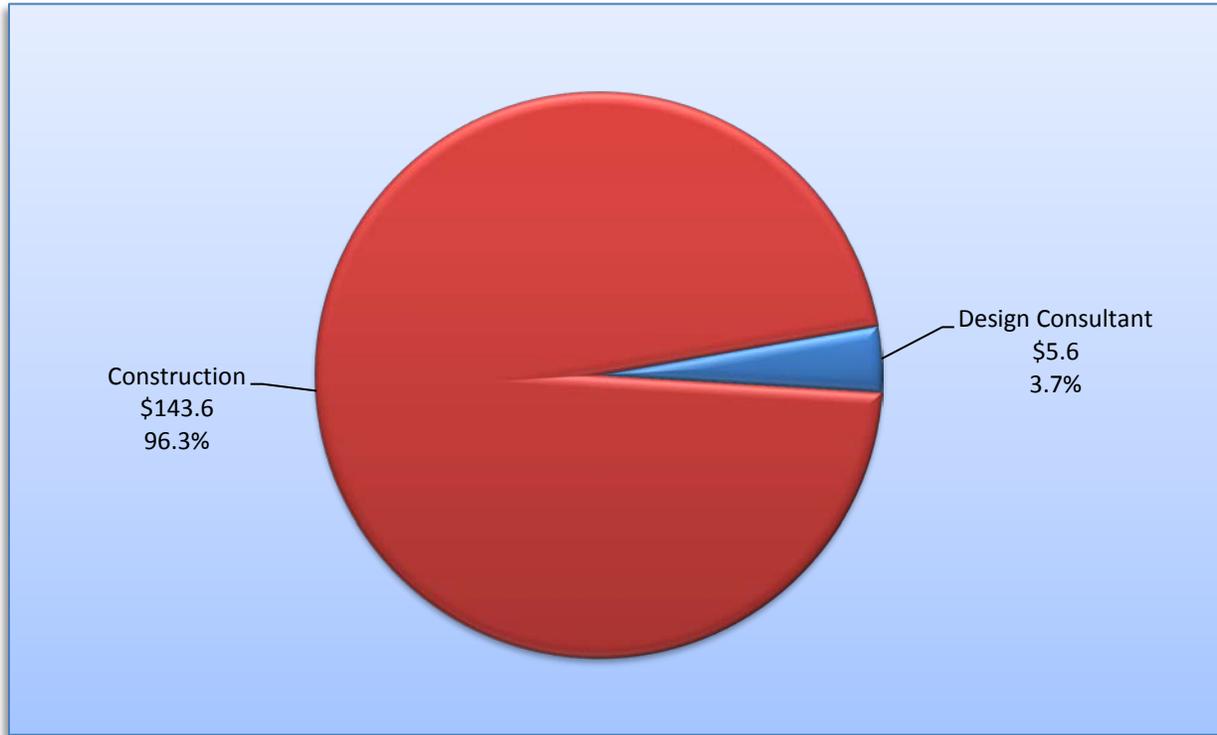
BY FISCAL YEAR

<i>(In Millions)</i>	14/15	15/16	16/17	17/18	18/19	Total
Contractual Services	\$7.25	\$7.25	\$7.25	\$7.25	\$7.25	\$36.2
In-House	\$78.75	\$81.90	\$85.18	\$88.58	\$92.13	\$426.5
Office Information Systems	\$45.65	\$47.48	\$49.38	\$51.35	\$53.41	\$247.3
Total	\$131.7	\$136.6	\$141.8	\$147.2	\$152.8	\$710.1

1q. FIXED CAPITAL OUTLAY

\$149.2 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

<i>(In Millions)</i>	14/15	15/16	16/17	17/18	18/19	Total
Design Consultant	\$0.99	\$0.92	\$1.44	\$1.38	\$0.88	\$5.6
Construction	\$25.96	\$37.22	\$18.56	\$36.73	\$25.13	\$143.6
Total	\$26.9	\$38.1	\$20.0	\$38.1	\$26.0	\$149.2

2. FINANCIAL SOUNDNESS

KEY STATUTORY REQUIREMENTS

The tentative work program must include a balanced 36-month forecast of cash and expenditures and a 5-year finance plan supporting the Tentative Work Program.

[s. 339.135(4)(b)4, F.S.]

The Tentative Work Program shall be based on a complete, balanced financial plan for the State Transportation Trust Fund (STTF) and other funds managed by the Department.

[s. 339.135(3)(a), F.S.]

The Department shall maintain an available cash balance equivalent to not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund obligations (whichever amount is less) at the close of each quarter. *[s. 339.135(6)(b), F.S.]*

The budget for the turnpike system shall be so planned as to provide for a cash reserve at the end of each fiscal year of not less than five percent of the unpaid balance of all turnpike system contractual obligations, excluding bond obligations, to be paid from revenues.

[s. 338.241, F.S.]

A maximum of \$10.0 billion of bonds may be outstanding to fund approved turnpike projects.

[s. 338.2275(1), F.S.]

COMMISSION FINDINGS

The Tentative Work Program is based on a complete, balanced financial plan for the STTF.

According to the 36-month cash forecast used to develop this Tentative Work Program, the lowest end-of-quarter cash balance (in March of 2017) for the STTF is \$250.2 million, which complies with the statutory minimum. The average annual low point cash balance during the 36-month cash forecast period will be \$420.6 million, which is 4.9% of an estimated average outstanding obligation of \$8.6 *billion*.

The lowest end-of-fiscal year cash balance (in June of 2017) for the Turnpike General Reserve Fund is \$83.0 million, which complies with the statutory minimum.

By the end of the Tentative Work Program period, over \$3.19 billion of Turnpike bonds are projected to be outstanding.

2a. MAJOR FINANCIAL ASSUMPTIONS

BALANCING THE WORK PROGRAM

Unlike other state agencies, the Department is authorized to operate on a cash flow basis. It is authorized to build the work program based on a complete and balanced financial plan, meaning project phases can begin before the total amount of cash is available to fund the entire project. This allows the Department to maximize the use of funds over time and cover existing commitments as they occur. The Department can plan, budget, and commit state resources for more than one year. Because most projects take years to complete, budget does not revert back to the state at the end of the fiscal year.

The Department is charged with maintaining a balanced transportation program which is done through a five-year Annual Finance Plan and a three-year Monthly Cash Forecast. The Finance Plan and Cash Forecast are sophisticated models that convert the Program and Resource Plan, which contains project estimates and commitment authority, into projected cash disbursements and matches these disbursements against projected cash receipts. This ensures the Department's allocation of transportation dollars is fully funded by current and future transportation revenues. The Finance Plan and Cash Forecast have separate, but reliable processes of collecting the data required to develop projected receipts and disbursements, and are reconciled within a minimum tolerance. The Finance Plan and Cash Forecast are used within the Department to demonstrate the financial soundness of the Five-Year Work Program. To ensure the Department's short term financial obligations can be met throughout the year, the Cash Forecast is produced each month to reflect actual receipts and disbursements and revised assumptions due to changing economic conditions, outside influences, and modified revenue estimates.

STATE TRANSPORTATION TRUST FUND ASSUMPTIONS

Fuel Tax, Aviation Fuel and Motor Vehicle License Tag Fees, which provide the majority of transportation funding, are based on the Revenue Estimating Conference Forecast of December 2013.

Federal aid funding levels are based on the Official Federal Aid Highway Forecast of July 2012. [Note: On July 6, 2012, President Obama signed into law the Moving Ahead for Progress in the 21st Century Act (MAP-21) which is effective through September 30, 2014. The Department has assumed a flat-line receipt of federal funding for the years following the expiration of MAP-21.]

The following amounts are being transferred from General Revenue and Department of Revenue Doc Stamp Trust Fund into the STTF as part of the growth management legislation passed in 2005, and the numbers were updated based on the Revenue Estimating Conference forecast of December 2013.

<i>Fiscal Year</i>	<i>Amount</i>
14/15	\$317.1
15/16	\$356.5
16/17	\$383.0

\$ are in Millions

Annual transfer to Right of Way Acquisition and Bridge Construction Trust Fund for debt service.

<i>Fiscal Year</i>	<i>Debt Service</i>
14/15	\$140.8
15/16	\$142.0
16/17	\$149.1

\$ are in Millions

There are no Grant Anticipation Revenue Vehicle (GARVEE) Bonds projected to be issued in Fiscal Years 2014/15 through 2016/17.

There is a *decrease* of \$333.1 million in long-term receivables from the following toll facilities for operating and maintenance costs through FY 2016/17: Mid Bay Bridge, Everglades, Orlando Orange County Expressway Authority, Sunshine Skyway, Seminole II, Suncoast, I-95 Express, I-595 Express and I-295 New Express.

There is an *increase* of \$98.5 million in long-term receivables from the following toll facilities for operating and maintenance costs through FY 2016/17: Pinellas Bayway, Garcon Point Bridge, Orlando Orange County Expressway Authority, Seminole II, SR 80, Suncoast, I-95 Express, I-595 Express, and I-295 New Express.

The Advanced Construction (AC) Program – Statewide AC projects are converted to federal funds as needed to fund the work program based on current and projected expenditure levels. AC conversions are anticipated as follows:

FY 2014/15	FY 2015/16	FY 2016/17
\$866.0M	\$1,141.7M	\$1,169.7M

There are currently 7 federal funded State Infrastructure Bank (SIB) projects, with total anticipated loans of \$11.2 million in FY 2014/15 through FY 2016/17. There are currently 25 non-federal funded SIB projects with total anticipated loans of \$41.6 million in FY 2014/15 through FY 2016/17.

Public Private Partnerships/SunRail:

The Work Program period contains cash flows for major projects including SunRail and eleven existing Public-Private Partnerships (P3s). Combined, SunRail and P3 projects have projected expenditure payouts of \$872.3 million in FY 2014/15, \$595.3 million in FY 2015/16, and \$597.0 million in FY 2016/17. A brief description of the projects follows.

SunRail consists of a commuter rail transit project that will run along a 61-mile stretch of existing rail freight tracks in the four-county area of Orange, Seminole, Volusia and Osceola counties. SunRail is being built in two phases. Phase 1 is 32-miles from DeBary to Sand Lake Road in Orange County. Phase 2 will be built in two sections: the north section from DeBary to DeLand, and the south section from Sand Lake Road through Kissimmee to Poinciana.

Port of Miami Tunnel consists of access improvements to and from the Port of Miami, serving as a dedicated roadway connector linking the Port with the MacArthur Causeway (SR A1A) and I-395. The project includes design and construction of a tunnel under Government Cut, roadway work on Dodge and Watson Islands and MacArthur Causeway Bridge widening.

I-595 Express consists of the reconstruction of the I-595 mainline and all associated improvements to frontage roads and ramps from the I-75/Sawgrass Expressway interchange to the I-595/I-95 interchange, for a total project length along I-595 of approximately 10.5 miles.

I-4 Connector consists of providing exclusive truck lanes for direct access to the Port of Tampa and eastbound and westbound connections to I-4 and the Selmon Expressway. The Connector extends north from the Selmon Expressway along the west side of 31st Street to I-4.

I-75 from North of SR 80 to South of SR 78 consists of the reconstruction of I-75 from the existing four-lane section to an eight-lane section (three lanes plus an auxiliary lane in each direction). Eight bridges will be widened including a major crossing over the Caloosahatchee River.

I-95 consists of the six-laning of I-95 from south of SR 406 (Garden Street) in Brevard County to north of SR 44 in Volusia County.

Palmetto 5 consists of the reconstruction of a System to System Interchange between SR 826 (Palmetto Expressway) and SR 836 (Dolphin Expressway), two limited access facilities, as well as the reconstruction of SR 826 at Flagler Street and SR 836 at NW 72 Avenue interchanges.

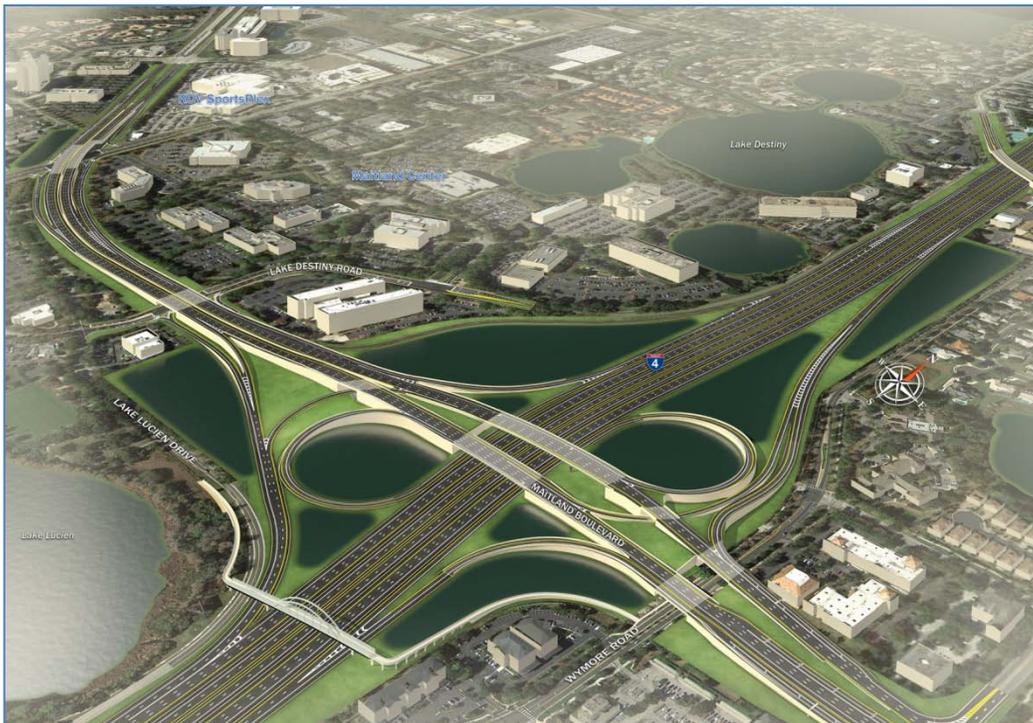
SR 5/US 1 consists of the reconstruction of US 1 South from Mile Marker 116 to Mile Marker 126.7 in Florida City and includes replacement of the C-111 Canal Bridge and Jewfish Creek Bridge.

SR 9B consists of a four lane limited access concrete pavement facility with auxiliary lanes extending from US 1 to I-95 in Duval County, Florida. The new interchange at SR 9B and I-95 will provide access from southbound SR 9B to both north and southbound I-95.

SR 79 consists of widening the existing two-lane rural roadway to a four-lane divided facility from north of Mill Branch Bridge to I-10. The project begins south of the City of Vernon and ends in the City of Bonifay traversing through both Washington and Holmes Counties.

US 19 consists of removing the traffic signals on US 19 between Whitney Road and SR 60 and replacing them with two new interchanges at Seville Boulevard and Belleair Road. The elimination of traffic signals in this project will create uninterrupted travel from 49th Street to Sunset Point Road in Pinellas County. Motorists will be able to have easy access to local businesses with the addition of frontage roads next to US 19.

Ultimate I-4 consists of improvements for approximately 21 miles from Kirkman Road in Orange County to SR 434 in Seminole County. The project will add two Managed Lanes in each direction, reconstruct existing lanes, and improve access to and from the interstate. There are numerous bridge replacements and major reconstruction at multiple interchanges including SR 434, SR 436, Maitland Blvd, SR 50, US 441, SR 408 and Kirkman Road.



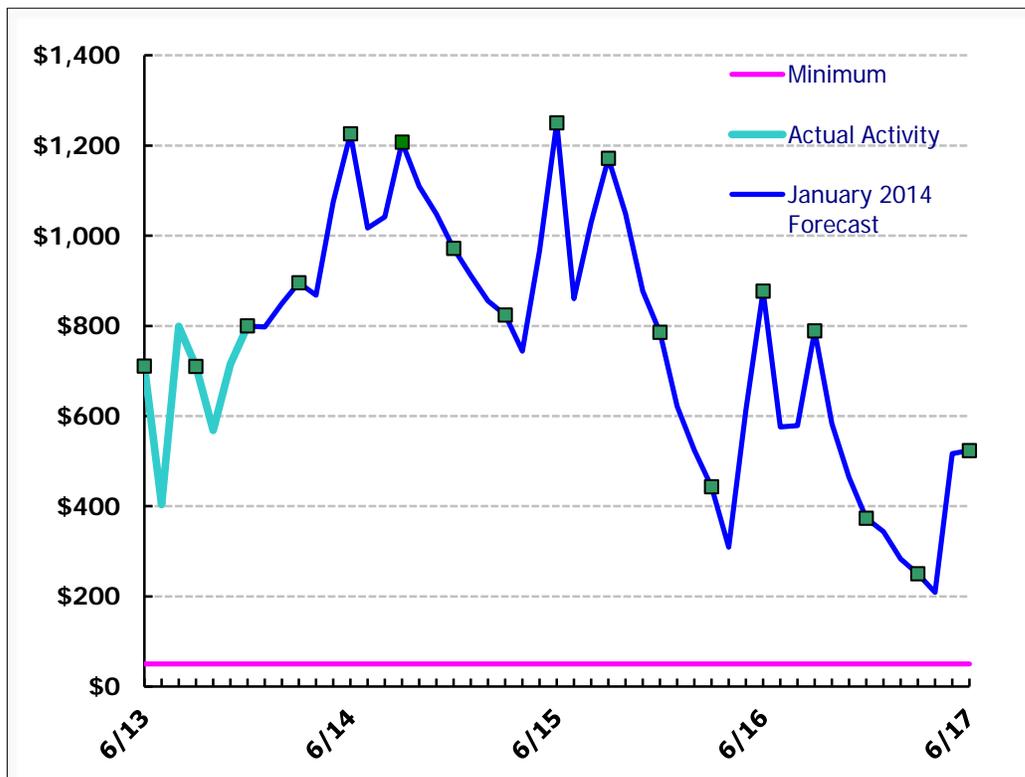
Rendering of I-4 at Maitland Boulevard

2b. CASH FORECAST

End of Quarter Cash Balances

STATE TRANSPORTATION TRUST FUND

The Department is required to submit a balanced 36-month forecast of cash and expenditures supporting the work program. The forecast method is used to maximize revenues to fund transportation projects for multiple years. The Department must maintain an available cash balance equivalent to not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund (STTF) obligations (whichever amount is less) at the close of each quarter. The lowest end-of-quarter cash balance projected in the 36-month cash forecast is \$250.2 million and occurs in March of 2017.



\$ are in Millions

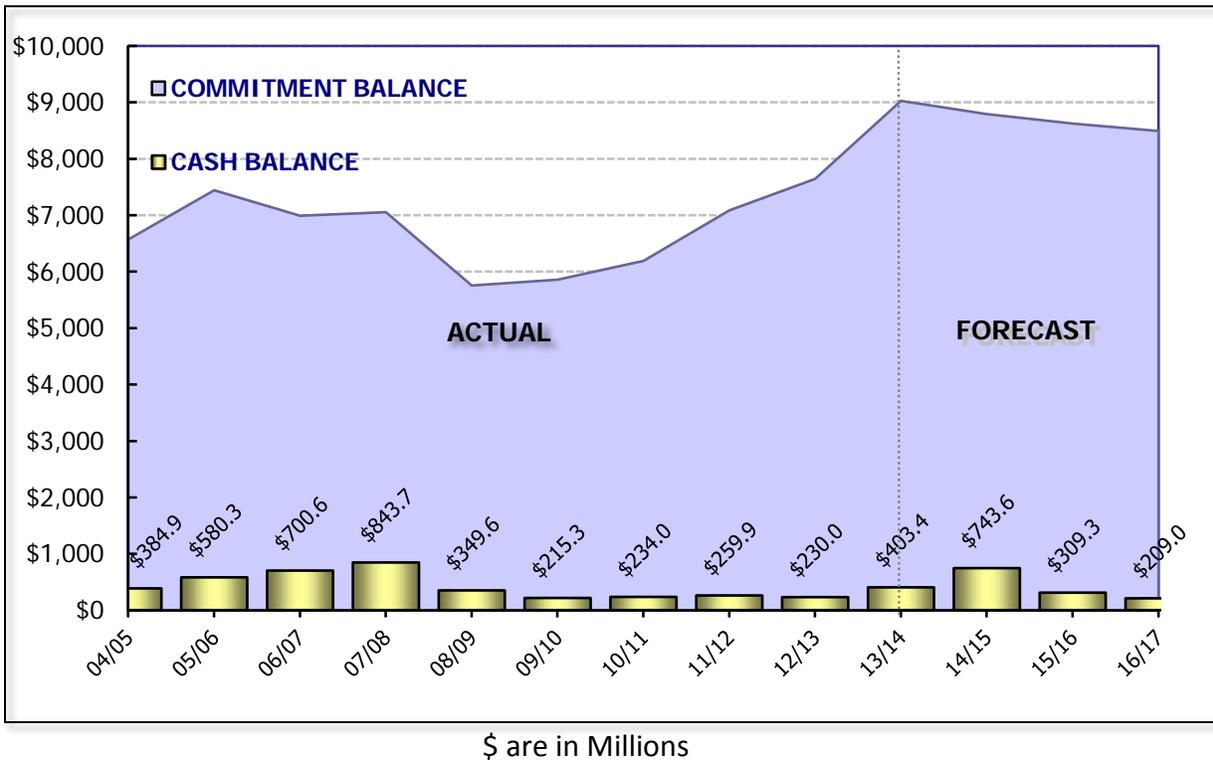
Despite the relatively high cash balances reflected in the cash forecast, the forecast reflects a work program that has been leveraged to the maximum extent possible to take advantage of opportunities to make investments in the state's infrastructure that will stimulate the creation of jobs. The higher balances reflect strategies that have been put in place by the Department to mitigate the loss of federal funds should Congress fail to act on the impending shortfall in the Highway Trust Fund. The balances also reflect the new transportation financing environment; including public-private partnership payout rates which diverge from traditional models. However, the Commission has confidence in the Department's ability to manage its cash.

2c. CASH FORECAST

Annual Low Point Cash Balance and Outstanding Obligations

STATE TRANSPORTATION TRUST FUND

The Florida Department of Transportation is the only state agency that operates on a “cash flow” basis; that is, the Department is not required to have funds “on hand” to cover all existing outstanding obligations. It may let contracts against revenue it expects to receive in the future. The chart below displays the 13 year period from FY 2004/05 through FY 2016/17 identifying the annual low point cash balances (represented by the bars) and the outstanding obligations (represented by the shaded area). During the first three years of the Tentative Work Program period of FY 2014/15 through FY 2016/17, the **average** annual low point cash balance is projected to be \$420.6 million and the **average** annual outstanding obligation is projected to be \$8.6 billion. That is, cash “on hand” is projected to average 4.9% of outstanding obligations.



Although the Commission is confident in the Department’s ability to manage its cash, it may not be able to sustain the level of project commitments in this Tentative Work Program should any reductions of cash occur that are outside of the Department’s control.

2d. MAJOR FINANCIAL ASSUMPTIONS

TURNPIKE ENTERPRISE

TURNPIKE GENERAL RESERVE FUND ASSUMPTIONS

The Debt Service Coverage Ratio averages 2.26 on a net basis over Fiscal Year 14/15 through 16/17. The net basis over the 3-year period is: 2.26, 2.23, and 2.28.

Section 338.165(3) of the Florida Statutes requires the Department to index toll rates using an inflation factor, such as the CPI. Rate adjustments may be made no more frequently than annually, but no less frequently than once every five years.

The current Tentative Work Plan assumes increased toll rates.

A maximum of \$10 billion of bonds may be outstanding to fund approved projects. There is sufficient bond cap available to fully fund the new Turnpike Work Program and to provide for future capital improvements beyond the Work Program period contingent on the availability of additional revenues.

Turnpike Projects to be bond-funded during the Work Program period are:

Current Year:

January: \$267M (\$98M refunder) - Projects totaling \$169M to be funded from the sale include the widening of the Veterans Expressway from Memorial Highway (MP 3) to Gunn Highway (MP 9), the First Coast Expressway expansion project, canal protection on the Mainline (MP 298-309) in Sumter County, and the widening of the HEFT from SW 216th Street (MP 12) to South of Killian Parkway (MP 19) including express lanes. The remaining proceeds will be used to refund the 2004A issue to achieve debt service savings.

Work Program Period:

FY 2015 – FY 2017: approx. \$797M - Proceeds will be used to fund improvements to the Golden Glades interchange, canal protection in Orange and Okeechobee counties, as well as to finish funding the widening of the Veterans Expressway, the widening of the HEFT, and the construction of the First Coast Expressway.

The following table summarizes the long-term operation and maintenance (O&M) loans from the State Transportation Trust Fund (STTF) for the SR 80 Interchange, Seminole Expressway II Project, and Suncoast Parkway.

Fiscal Year	SR 80	Seminole II	Suncoast
14/15	-\$11.35	-\$12.10	-\$64.4

\$ are in Millions

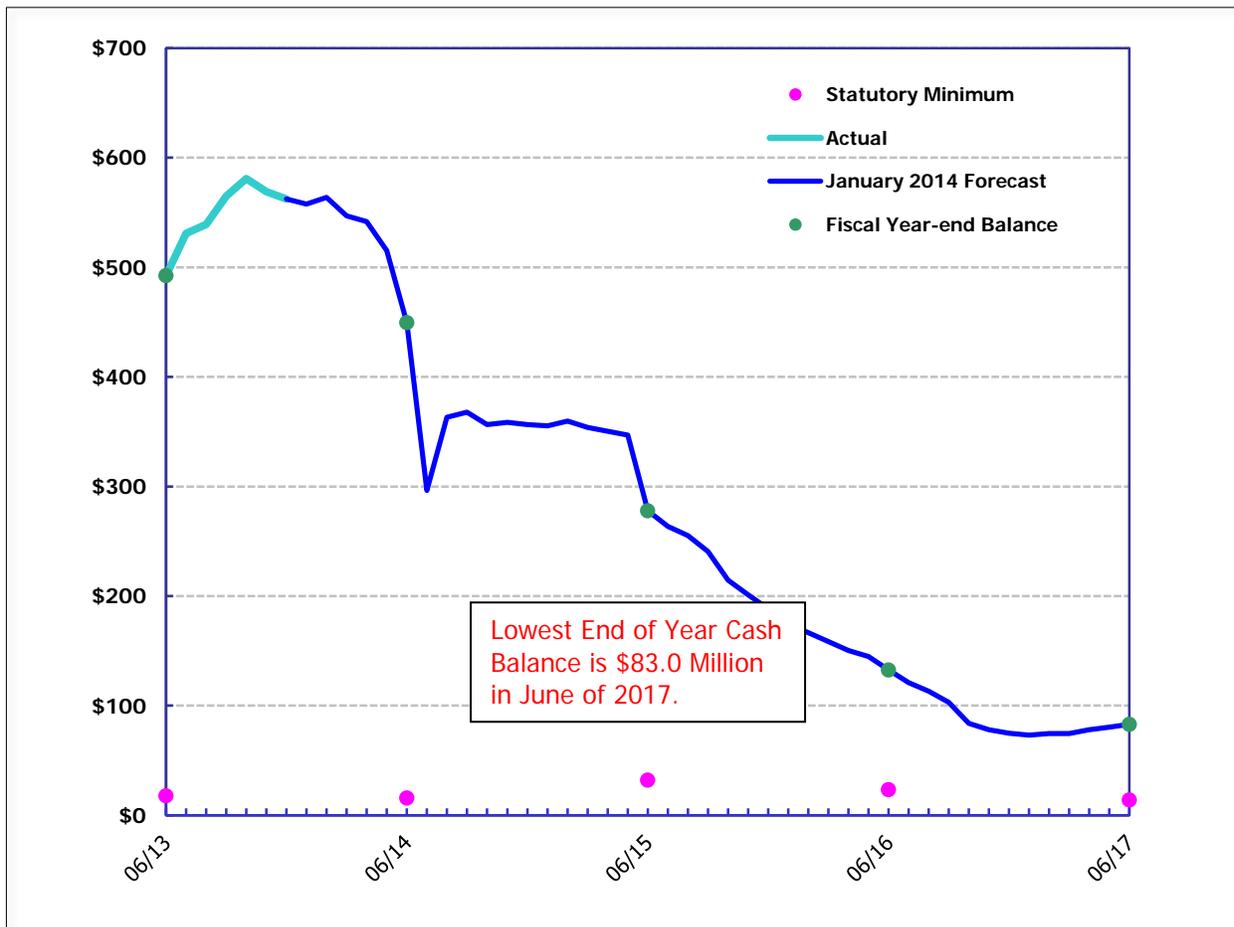
Note: Negative (-) amounts denote repayment of loans.

2e. TURNPIKE CASH FORECAST

Fiscal Year-end Balance

TURNPIKE GENERAL RESERVE FUND

The budget for the turnpike system must be planned to ensure there is a cash reserve at the end of each fiscal year of not less than five percent of the unpaid balance of all turnpike system contractual obligations, excluding bond obligations, to be paid from revenues.



\$ are in Millions

The lowest end of year cash balance in the Turnpike General Reserve Fund is \$83.0 million and occurs in June of 2017. Five percent of unpaid Turnpike obligations at that time is estimated to be \$14.0 million. The Turnpike General Reserve Fund is projected to maintain a cash reserve at the end of each fiscal year in excess of the five percent minimum requirement.

3. OVERVIEW OF THE FLORIDA STRATEGIC INTERMODAL SYSTEM (SIS)

KEY STATUTORY REQUIREMENTS

“There is hereby created the Florida Strategic Intermodal System. For purposes of funding projects under the system, the Department shall allocate from the State Transportation Trust Fund in its program and resource plan a minimum of \$60 million each year, beginning in the 2004-2005 fiscal year. This allocation of funds is in addition to any funding provided to this system by any other provision of law.” [s. 339.61(1), F.S.]

“The Legislature further finds that our transportation system must be designed and operated in such a way that it preserves the abundance of natural and manmade amenities that have been so successful in attracting new residents, businesses, and tourists to this state. Therefore, the Legislature declares that the designation of a Strategic Intermodal System, composed of facilities and services of statewide and interregional significance, will efficiently serve the mobility needs of Florida's citizens, businesses, and visitors and will help Florida become a worldwide economic leader, enhance economic prosperity and competitiveness, enrich quality of life, and reflect responsible environmental stewardship. To that end, it is the intent of the Legislature that the Strategic Intermodal System consists of transportation facilities that meet a strategic and essential state interest and that limited resources available for the implementation of statewide and interregional transportation priorities be focused on that system.” [s. 339.61(2), F.S.]

“...the Department shall allocate at least 50 percent of any *new* discretionary highway capacity funds to the Florida Strategic Intermodal System created pursuant to s. 339.61. Any remaining new discretionary highway capacity funds shall be allocated to the districts for new construction as provided in subparagraph 1. For the purposes of this subparagraph, the term "new discretionary highway capacity funds" means any funds available to the Department above the prior year funding level for capacity improvements, which the Department has the discretion to allocate to highway projects.” [s. 339.135(4)(a)2, F.S.]

COMMISSION FINDINGS

Established by the 2003 Legislature, the SIS is a statewide network of high priority transportation facilities most critical for statewide and interregional travel. It includes the state's largest and most significant commercial service airports, the spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. These hubs, corridors, and connectors are the fundamental structure which satisfies the transportation needs of our travelers and visitors, supports the movement of freight, and provides transportation links to external markets. There is also a secondary designation for “emerging SIS” facilities which do not currently meet adopted SIS criteria, but are experiencing growing levels of activity.

The SIS carries more than 99% of all enplaned commercial air passengers and cargo in the state, virtually 100% of all waterborne freight tonnage and cruise passengers, almost 100% of all freight moving on the rail system, 89% of all interregional rail and bus passengers, and more than 70% of all truck traffic and 54% of total traffic on the State Highway System.

Unfunded needs on the SIS were identified in the 2040 SIS Multi-Modal Unfunded Needs Plan (October 2011) as \$131.2 billion (in 2010 dollars).

In accordance with s. 339.61(1), F.S., the Department has allocated \$60 million in each of the five years of the Tentative Work Program period which meets the minimum criteria.

Section 339.135(4)(a)2, F.S., requires the Department to allocate at least 50 percent of any **new** discretionary highway capacity funds to the SIS. In addition, the Department has adopted an enhanced investment policy, reflecting the Legislature's designation of the SIS as the state's highest transportation capacity investment priority, which provides for the allocation of 75 percent of any **new** discretionary highway capacity funds to projects on the SIS and Emerging SIS facilities. The Revenue Estimating Conferences are forecasting only negligible increases in new discretionary funding. In the absence of significant new discretionary highway capacity funding, the Department is reporting overall capacity funding for SIS and Non-SIS projects.

The Tentative Work Program has a total of \$12.6 billion programmed on the SIS for capacity improvements. Of this \$12.6 billion, \$11.5 billion is programmed for highway capacity improvements, \$301.0 million for aviation, \$298.0 million for seaports, \$178.5 million for rail, \$128.9 million for intermodal capacity improvements and \$194.9 million for new starts transit projects. The charts on the following pages are based on programmed commitment levels over the five years of this Tentative Work Program. The Department operates on a *commitment budget*. That is, the appropriations received from the legislature each year are for the planned commitment of funds. The actual disbursement of the committed funds may occur over a period of months or years. The total investment in the SIS since its designation on July 1, 2003 has been \$41.6 billion.

The Department adopted the 2010 Strategic Intermodal System Strategic Plan on January 29, 2010, which sets policies to guide decisions about which facilities are designated as part of the SIS, where future SIS investments should occur, and how to set priorities among these investments given limited funding.

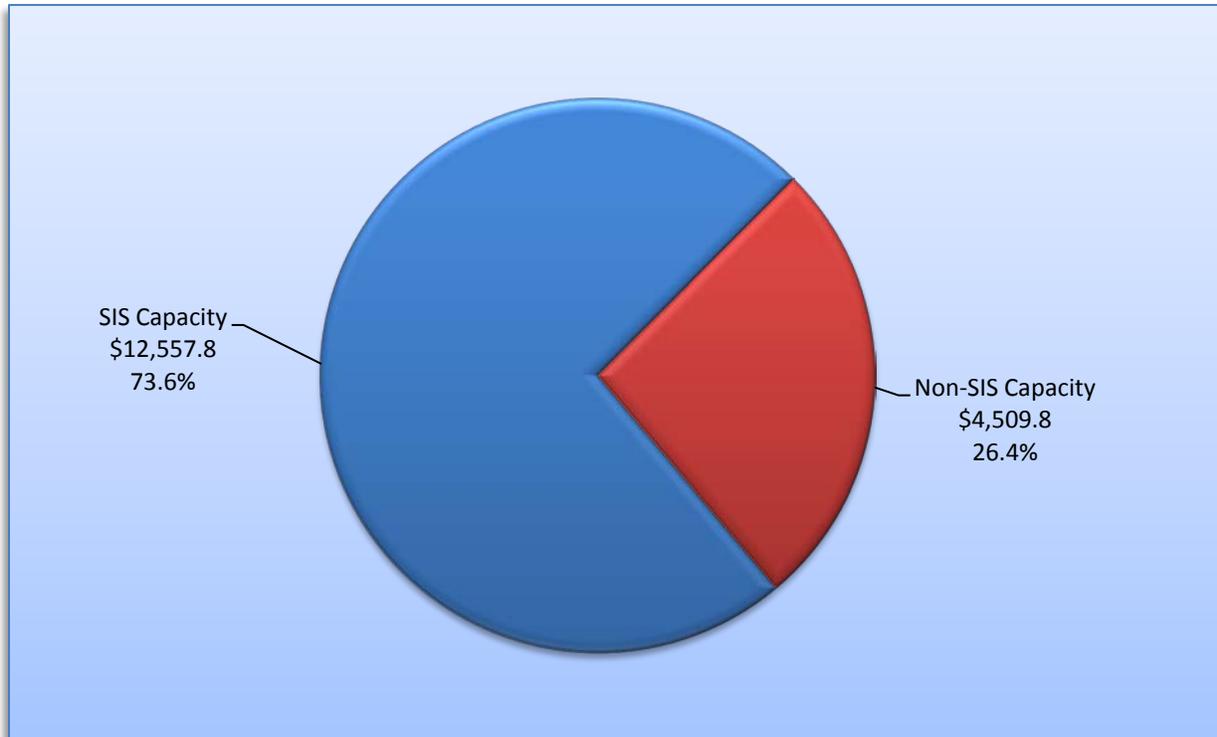
Detailed district SIS maps and corresponding project lists are presented in Appendix B of this report.

3a. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

TOTAL CAPACITY IMPROVEMENTS

\$17.068 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

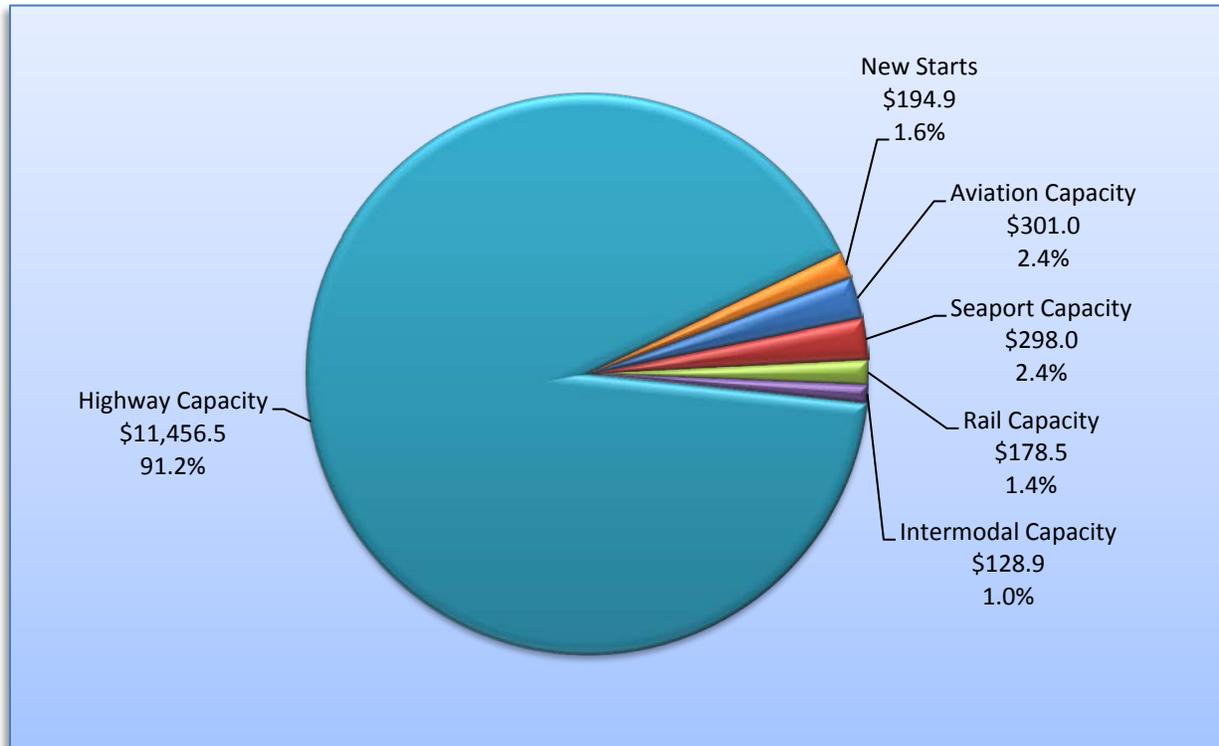
BY FISCAL YEAR

<i>(in Millions)</i>	14/15	15/16	16/17	17/18	18/19	Total
SIS Capacity	\$3,585.11	\$2,186.11	\$2,294.05	\$2,315.45	\$2,177.11	\$12,557.8
Non-SIS Capacity	\$1,405.32	\$980.18	\$651.85	\$752.10	\$720.38	\$4,509.8
Total	\$4,990.4	\$3,166.3	\$2,945.9	\$3,067.5	\$2,897.5	\$17,067.6

3b. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

SIS CAPACITY IMPROVEMENTS BY PROGRAM FUND
\$12.558 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

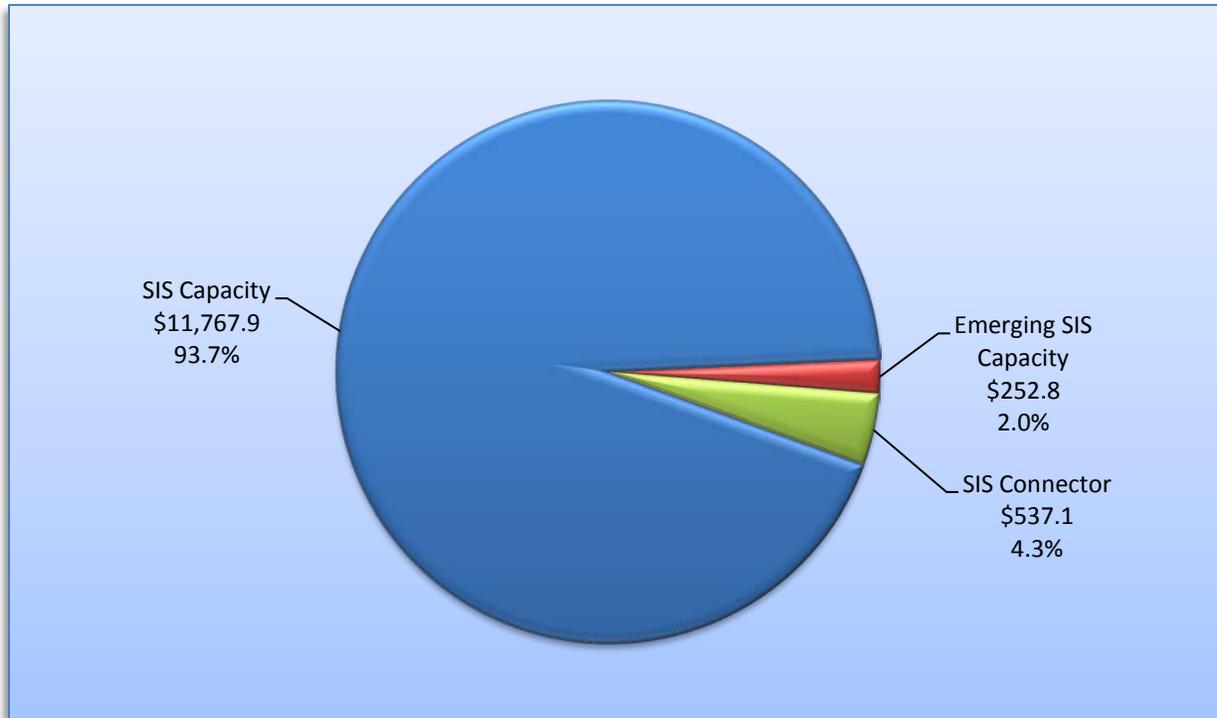
BY FISCAL YEAR

<i>(In Millions)</i>	14/15	15/16	16/17	17/18	18/19	Total
Aviation Capacity	\$67.08	\$64.03	\$49.60	\$75.64	\$44.63	\$301.0
Seaport Capacity	\$99.29	\$25.00	\$49.50	\$60.00	\$64.25	\$298.0
Rail Capacity	\$131.62	\$14.16	\$18.75	\$6.00	\$8.00	\$178.5
Intermodal Capacity	\$20.00	\$17.83	\$52.22	\$29.59	\$9.29	\$128.9
Highway Capacity	\$3,079.25	\$2,058.10	\$2,123.97	\$2,144.21	\$2,050.95	\$11,456.5
New Starts	\$187.86	\$7.00	\$0.00	\$0.00	\$0.00	\$194.9
Total	\$3,585.1	\$2,186.1	\$2,294.0	\$2,315.4	\$2,177.1	\$12,557.8

3c. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

SIS CAPACITY IMPROVEMENTS – SIS vs. EMERGING SIS
\$12.558 Billion

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

<i>(In Millions)</i>	14/15	15/16	16/17	17/18	18/19	Total
SIS Capacity	\$3,315.45	\$2,042.45	\$2,188.10	\$2,141.16	\$2,080.71	\$11,767.9
Emerging SIS Capacity	\$66.82	\$33.91	\$20.43	\$100.97	\$30.69	\$252.8
SIS Connector	\$202.84	\$109.75	\$85.51	\$73.32	\$65.71	\$537.1
Total	\$3,585.1	\$2,186.1	\$2,294.0	\$2,315.4	\$2,177.1	\$12,557.8

4. OVERVIEW OF THE INTERMODAL DEVELOPMENT PROGRAM

KEY STATUTORY REQUIREMENTS

Created within the Department of Transportation is the Intermodal Development Program which is to provide for major capital investments in fixed-guideway transportation systems, access to seaports, airports and other transportation terminals, providing for the construction of intermodal or multimodal terminals; and to otherwise facilitate the intermodal or multimodal movement of people and goods. *[s. 341.053(1), F.S.]*

The Department is authorized to fund projects within the Intermodal Development Program, which are consistent, to the maximum extent feasible, with approved local government comprehensive plans of the units of local government in which the project is located. *[s. 341.053(6), F.S.]*

COMISSION FINDINGS

The Tentative Work Program has a total of \$234.6 million programmed for the Intermodal Development Program. Of that total, \$44.7 million is programmed for rail access, \$15.5 million for seaport access, \$8.2 million for airport access, \$76.6 million for multimodal terminals, \$3.4 million for transit, and \$86.2 million for future projects.

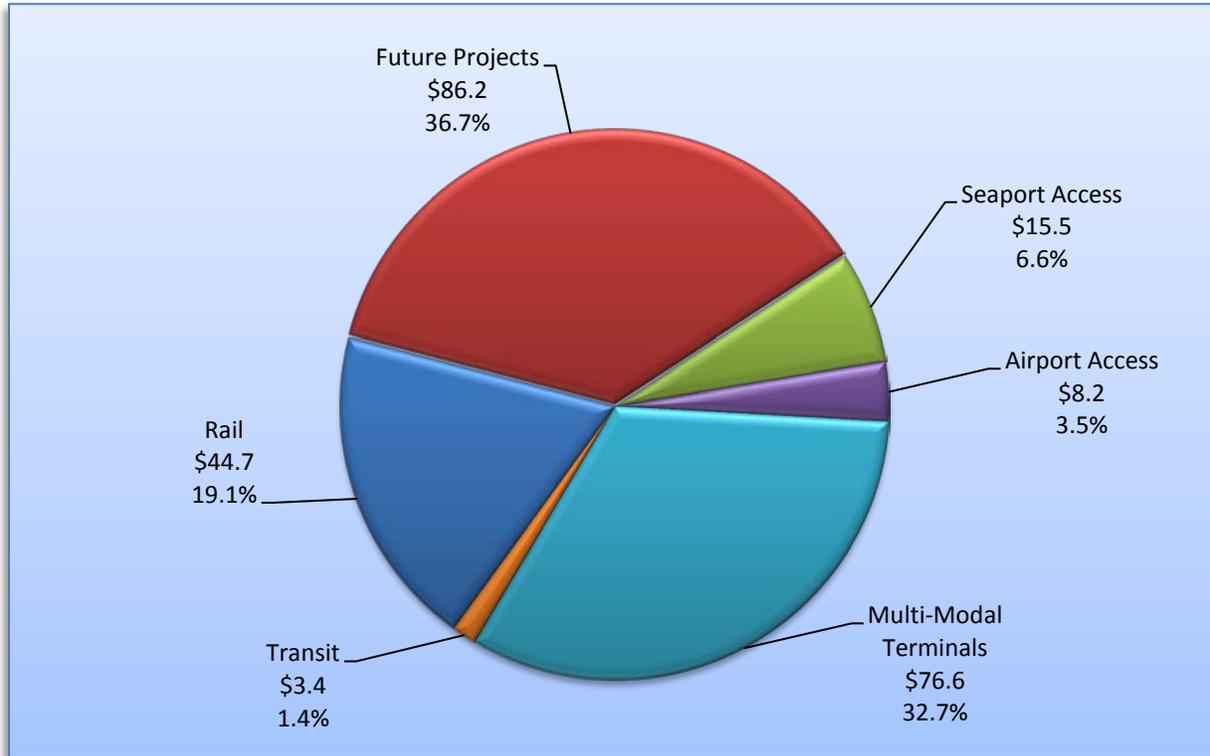


Sunrail- Coming May 2014

4a. INTERMODAL DEVELOPMENT PROGRAM

\$234.6 Million

FIVE YEAR SUMMARY



Note: \$ are in Millions

BY FISCAL YEAR

<i>(In Millions)</i>	14/15	15/16	16/17	17/18	18/19	Total
Rail	\$7.7	\$5.7	\$5.8	\$18.7	\$6.8	\$44.7
Future Projects	\$14.7	\$8.5	\$17.7	\$20.1	\$25.2	\$86.2
Seaport Access	\$10.1	\$1.7	\$2.7	\$1.0	\$0.0	\$15.5
Airport Access	\$2.9	\$1.1	\$1.1	\$2.0	\$1.1	\$8.2
Multi-Modal Terminals	\$6.9	\$14.4	\$46.3	\$7.0	\$2.0	\$76.6
Transit	\$1.5	\$0.4	\$1.5	\$0.0	\$0.0	\$3.4
Total	\$43.8	\$31.8	\$75.1	\$48.8	\$35.1	\$234.6

4b. SIGNIFICANT INTERMODAL PROJECTS

Projects over \$1,000,000

<u>Dist</u>	<u>Fiscal Year</u>	<u>Item</u>	<u>Ph</u>	<u>Fund Source</u>	<u>Project Estimate</u>	<u>Description of Project</u>	<u>Scope of Work</u>
01	2015	418425-1	A8	State	2,917,000	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE ROAD	INTERMODAL HUB CAPACITY
01	2015	420619-1	94	State	1,857,902	PORT MANATEE INTERMODAL CONTAINER AND CARGO TRANSFER YARD PH I	SEAPORT CAPACITY PROJECT
01	2015	422590-1	94	State	2,323,592	PORT MANATEE CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE	SEAPORT CAPACITY PROJECT
01	2015	422590-1	94	State	2,500,000	PORT MANATEE CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE	SEAPORT CAPACITY PROJECT
04	2015	422827-1	94	State	1,300,000	PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	SEAPORT CAPACITY PROJECT
05	2015	404734-1	32	State	3,692,877	DISTRICTWIDE GENERAL ENGINEERING CONSULTANT	PRELIM ENG FOR FUTURE CAPACITY
06	2015	250234-7	52	State	3,929,141	MIAMI INTERMODAL CTR (MIC) CONNECTION TO NW 37 AVENUE	NEW ROAD CONSTRUCTION
06	2015	424147-2	94	State	1,849,294	MDT - ADDITIONAL ELEVATORS AT DADELAND NORTH METRORAIL STATION	INTERMODAL HUB CAPACITY
07	2015	422799-2	12	State	1,495,941	REGIONAL TRANSIT CORRIDOR EVALUATIONS	PD&E/EMO STUDY
07	2015	435009-1	94	State	1,463,486	TAMPA PORT AUTHORITY PORT OF TAMPA	SEAPORT CAPACITY PROJECT
31	2015	412994-2	22	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2015	412994-2	32	State	2,200,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
				FY 2015	26,529,233		
01	2016	432962-1	94	State	1,033,571	LEE COUNTY TRANSIT CAPITAL IMPROVEMENTS	INTERMODAL HUB CAPACITY
02	2016	434882-1	94	State	10,500,000	CONSTRUCTION OF JRTC BUS TRANSFER FACILITY	INTERMODAL HUB CAPACITY
03	2016	425617-2	94	State	1,118,733	BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY	AVIATION PRESERVATION PROJECT
05	2016	404734-1	32	State	2,489,623	DISTRICTWIDE GENERAL ENGINEERING CONSULTANT	PRELIM ENG FOR FUTURE CAPACITY
06	2016	428011-4	94	State	1,174,528	MDT - NW 27TH AVENUE ENHANCED BUS SERVICE BUS TERMINAL	INTERMODAL HUB CAPACITY
07	2016	435010-1	94	State	1,121,196	TAMPA PORT AUTHORITY PORT OF TAMPA INTERMODAL CAPACITY IMPROVEMENTS	SEAPORT CAPACITY PROJECT
31	2016	412994-2	22	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2016	412994-2	32	State	1,200,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2016	412994-2	32	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
				FY 2016	20,637,651		
01	2017	432962-1	94	State	2,414,168	LEE COUNTY TRANSIT CAPITAL IMPROVEMENTS	INTERMODAL HUB CAPACITY
03	2017	425617-2	94	State	1,066,069	BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY	AVIATION PRESERVATION PROJECT
05	2017	404734-1	32	State	2,589,623	DISTRICTWIDE GENERAL ENGINEERING CONSULTANT	PRELIM ENG FOR FUTURE CAPACITY
06	2017	251684-6	52	Federal	22,819,478	GOLDEN GLADES MULTI-MODAL TERMINAL	INTERMODAL HUB CAPACITY
06	2017	251684-6	52	State	20,820,522	GOLDEN GLADES MULTI-MODAL TERMINAL	INTERMODAL HUB CAPACITY
06	2017	431126-1	94	State	1,101,394	PORT OF MIAMI FROM PORT OF MIAMI (POM) TO POST PANAMAX CRANES	SEAPORT CAPACITY PROJECT
07	2017	412746-1	12	State	1,316,385	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
31	2017	412994-2	22	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2017	412994-2	32	State	1,200,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2017	412994-2	32	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
				FY 2017	55,327,639		
01	2018	431414-1	94	State	6,000,000	ROSA PARKS DOWNTOWN INTERMODAL CAPACITY IMPROVEMENTS	INTERMODAL HUB CAPACITY
03	2018	425617-2	94	State	1,020,222	BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY	AVIATION PRESERVATION PROJECT
04	2018	408427-2	94	Federal	13,500,000	SFRFTA STP FUNDS FROM MPO FOR EXTENSION TO JUPITER	RAIL CAPACITY PROJECT
05	2018	404734-1	32	State	2,023,478	DISTRICTWIDE GENERAL ENGINEERING CONSULTANT	PRELIM ENG FOR FUTURE CAPACITY
07	2018	433004-1	94	State	1,018,277	INTERMODAL DEVELOPMENT PROGRAM	SEAPORT CAPACITY PROJECT
07	2018	433005-1	94	State	1,029,649	TAMPA PORT AUTHORITY	SEAPORT CAPACITY PROJECT
31	2018	412994-2	22	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2018	412994-2	32	State	2,200,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
				FY 2018	27,791,626		

03	2019	425618-5	94	State	1,055,343	BOB SIKES AIRPORT DESIGN & CONST INTERMODAL ACCESS CONNECTOR	AVIATION PRESERVATION PROJECT
04	2019	408427-2	94	Federal	1,500,000	SFRTA STP FUNDS FROM MPO FOR EXTENSION TO JUPITER	RAIL CAPACITY PROJECT
05	2019	404734-1	32	State	2,119,569	DISTRICTWIDE GENERAL ENGINEERING CONSULTANT	PRELIM ENG FOR FUTURE CAPACITY
06	2019	435381-1	94	State	1,991,133	PALMETTO INTERMODAL TERMINAL	INTERMODAL HUB CAPACITY
31	2019	412994-2	22	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2019	412994-2	32	State	<u>2,200,000</u>	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
				FY 2019	9,866,045		



Port of Miami Tunnel Interior

5. STABILITY OF PROJECT SCHEDULES

KEY STATUTORY REQUIREMENTS

The Department shall stabilize the work program to ensure the timely and systematic completion of projects. [s. 337.015(4), F.S.]

The Department shall minimize changes and adjustments that affect the scheduling of project phases in the four common fiscal years contained in the previous adopted work program and the tentative work program. [s. 339.135(4)(b)3, F.S.]

The Department shall advance by one fiscal year all projects included in the second year of the previous year's adopted work program. [s. 339.135(4)(b)3, F.S.]

It is the intent of the Legislature that the first three years of the adopted work program stand as the commitment of the state to undertake transportation projects that local governments may rely on for planning and concurrency purposes and in the development and amendment of the capital improvements elements of their local government comprehensive plans. [s. 339.135(4)(b)3, F.S.]

COMMISSION FINDINGS

For the four common fiscal years (2014/15 to 2017/18) changes from the Adopted Work Program to the Tentative Work Program were as follows: 87.13% of project phases experienced no change in schedule or were advanced to an earlier fiscal year (FDOT objective is at least 80%); 8.6% of project phases were deferred to a later fiscal year within the four common fiscal years or moved out to a fiscal year beyond FY 2017/18; and 4.3% of project phases were deleted. Stability of the individual districts and Turnpike/Rail Enterprise Work Programs ranged from 70% to 100%. *Note: The Stability Report includes construction, right of way land, and freight logistics and passenger operations product phases only.*

For the four common fiscal years, 86.3% of Road & Bridge project phases experienced no change in schedule or were advanced to an earlier fiscal year.

For the four common fiscal years, 88.7% of Freight Logistics and Passenger Operations project phases experienced no change in schedule or were advanced to an earlier fiscal year.

Compared to last year's Tentative Work Program, stability of this Tentative Work Program increased by 1.2 percentage points (from 85.9% last year to 87.1% this year).

If those project phases deferred, deleted, or moved out at the request of local governments or other funding entities are excluded from the analysis, then 91.3% of project phases experienced no change in schedule or were advanced to an earlier year. For the 211 projects deferred, deleted, or moved out of the work program, 32.7% were due to external influences, 30.3% to Department priority changes and 28.9% to production/RW schedule changes.

5a. STABILITY REPORT

CHANGES FROM ADOPTED WORK PROGRAM TO THE TENTATIVE WORK PROGRAM

(Construction, Right of Way Land, and Freight Logistics and Passenger Operations Phases Only)

SUMMARY TOTAL

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 14/15 - 17/18)	No Changes/Advances	1,429	87.13%
	Defers	99	6.04%
	Deletions	70	4.27%
	Moved Out	42	2.56%
Total		1,640	100.00%

ROADS AND BRIDGES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 14/15 - 17/18)	No Changes/Advances	905	86.27%
	Defers	83	7.91%
	Deletions	27	2.57%
	Moved Out	34	3.24%
Total		1,049	100.00%

FREIGHT LOGISTICS AND PASSENGER OPERATIONS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 14/15 - 17/18)	No Changes/Advances	524	88.66%
	Defers	16	2.71%
	Deletions	43	7.28%
	Moved Out	8	1.35%
Total		591	100.00%

LEGEND:

NO CHANGES: No change in scheduled fiscal year.

ADVANCES: Advanced to an earlier fiscal year.

DEFERS: Deferred to a later fiscal year, but remained in the four common fiscal years.

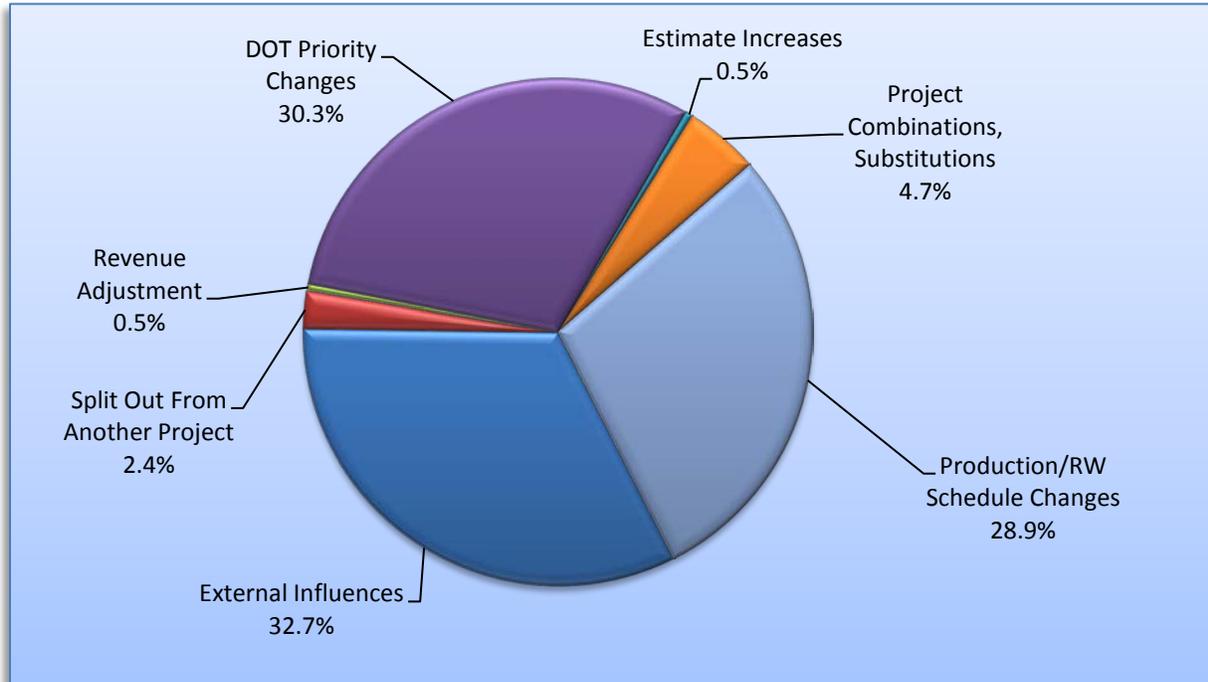
DELETIONS: Deleted from Tentative Work Program or moved out to a year beyond the Tentative Work Program.

MOVED OUT: Moved out to new fifth year of the Tentative Work Program.

5b. STABILITY REPORT

STATEWIDE WORK PROGRAM

REASONS FOR 211 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 14/15 - 17/18)	No Changes	1,352	82.44%
	Advances	77	4.70%
	Defers	99	6.04%
	Deletions	70	4.27%
	Moved Out	42	2.56%
Total		1,640	100.00%

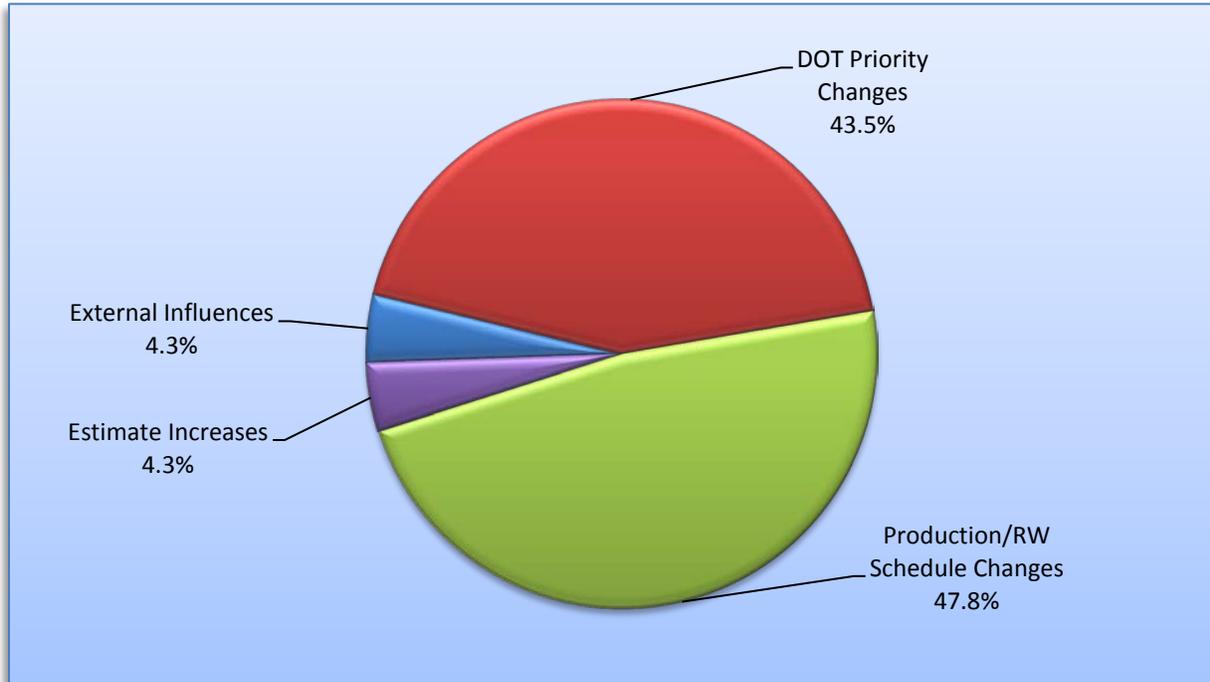
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 14/15 - 17/18)	No Changes	1,421	86.65%
	Advances	77	4.70%
	Defers	85	5.18%
	Deletions	21	1.28%
	Moved Out	36	2.20%
Total		1,640	100.00%

5c. STABILITY REPORT

DISTRICT 1 WORK PROGRAM

REASONS FOR 23 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 14/15 - 17/18)	No Changes	211	86.83%
	Advances	9	3.70%
	Defers	10	4.12%
	Deletions	9	3.70%
	Moved Out	4	1.65%
Total		243	100.00%

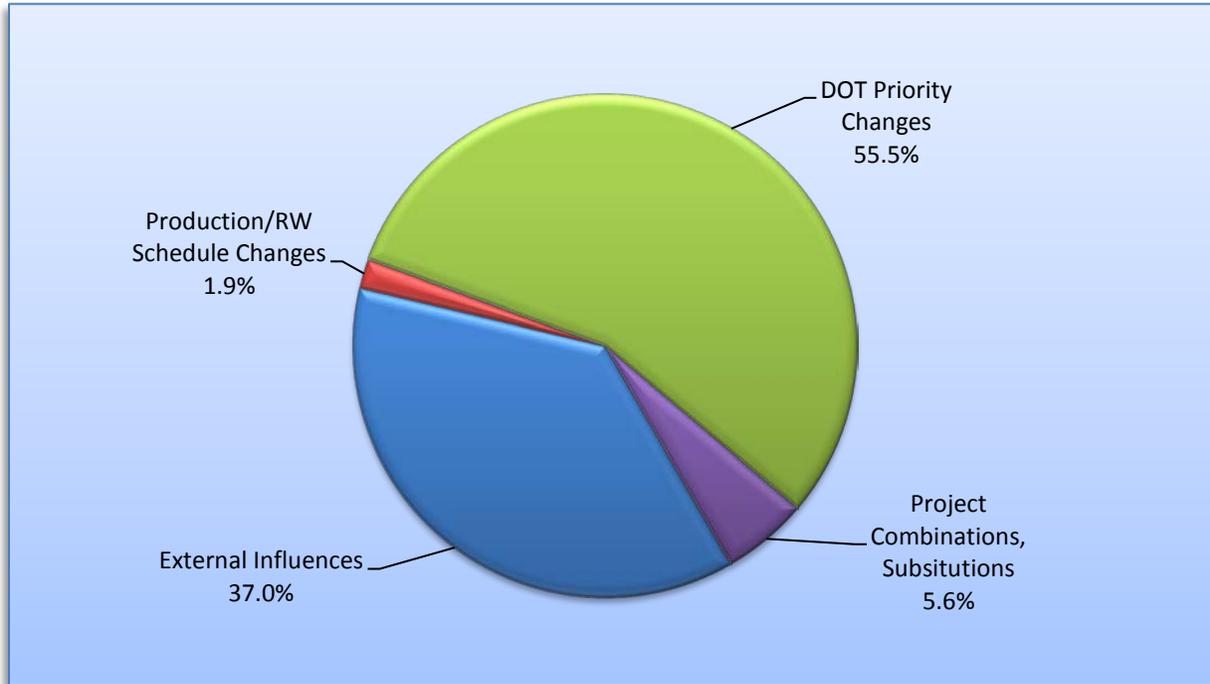
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 14/15 - 17/18)	No Changes	212	87.24%
	Advances	9	3.70%
	Defers	10	4.12%
	Deletions	8	3.29%
	Moved out	4	1.65%
Total		243	100.00%

5d. STABILITY REPORT

DISTRICT 2 WORK PROGRAM

REASONS FOR 54 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 14/15 - 17/18)	No Changes	206	75.18%
	Advances	14	5.11%
	Defers	26	9.49%
	Deletions	13	4.74%
	Moved Out	15	5.47%
Total		274	100.00%

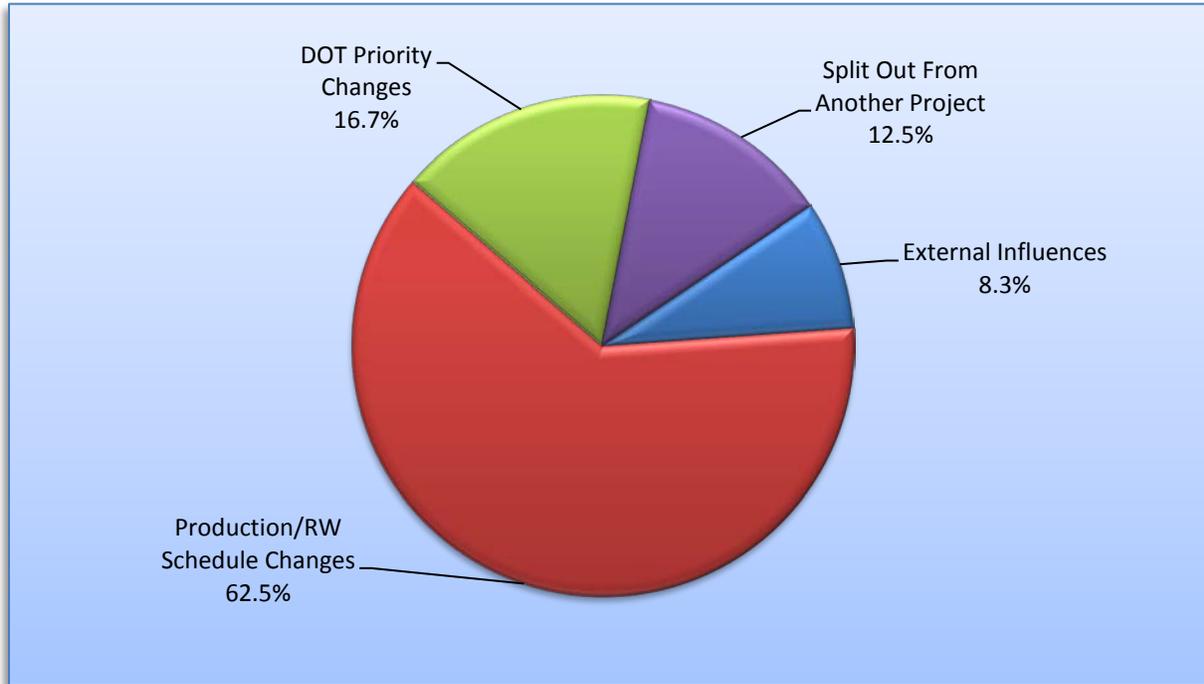
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 14/15 - 17/18)	No Changes	226	82.48%
	Advances	14	5.11%
	Defers	17	6.20%
	Deletions	3	1.09%
	Moved Out	14	5.11%
Total		274	100.00%

5e. STABILITY REPORT

DISTRICT 3 WORK PROGRAM

REASONS FOR 24 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 14/15 - 17/18)	No Changes	215	86.35%
	Advances	10	4.02%
	Defers	15	6.02%
	Deletions	9	3.61%
	Moved Out	0	0.00%
Total		249	100.00%

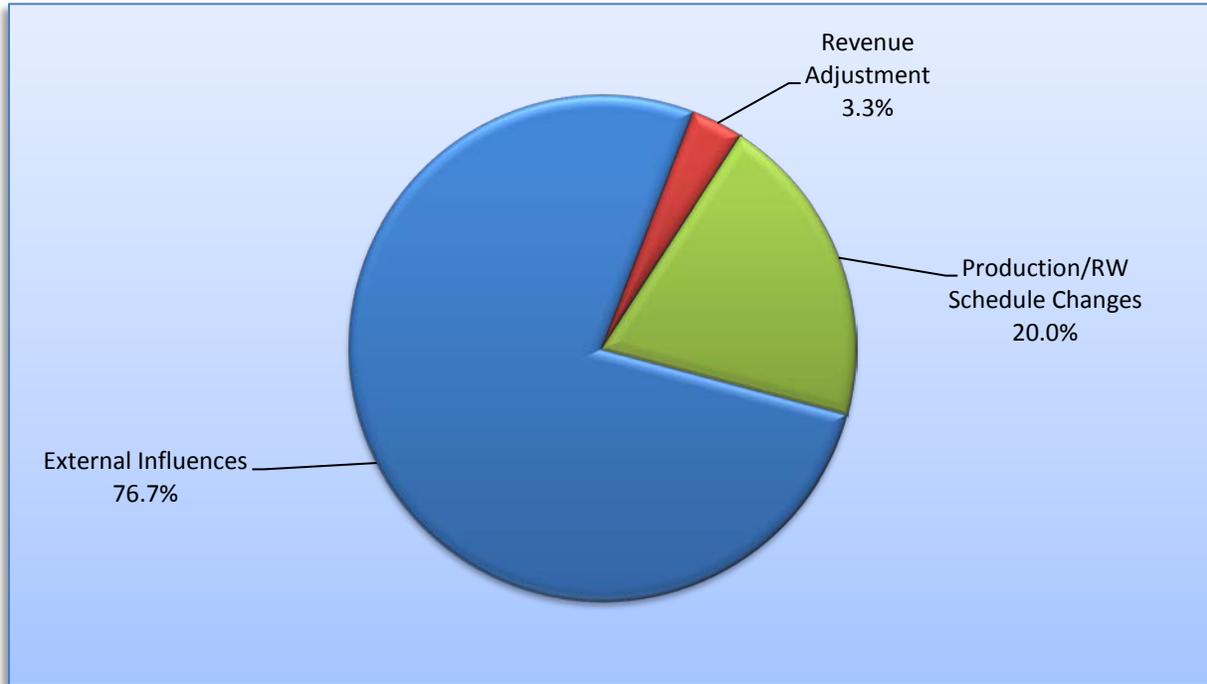
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 14/15 - 17/18)	No Changes	217	87.15%
	Advances	10	4.02%
	Defers	15	6.02%
	Deletions	7	2.81%
	Moved Out	0	0.00%
Total		249	100.00%

5f. STABILITY REPORT

DISTRICT 4 WORK PROGRAM

REASONS FOR 30 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 14/15 - 17/18)	No Changes	179	81.00%
	Advances	12	5.43%
	Defers	5	2.26%
	Deletions	20	9.05%
	Moved Out	5	2.26%
Total		221	100.00%

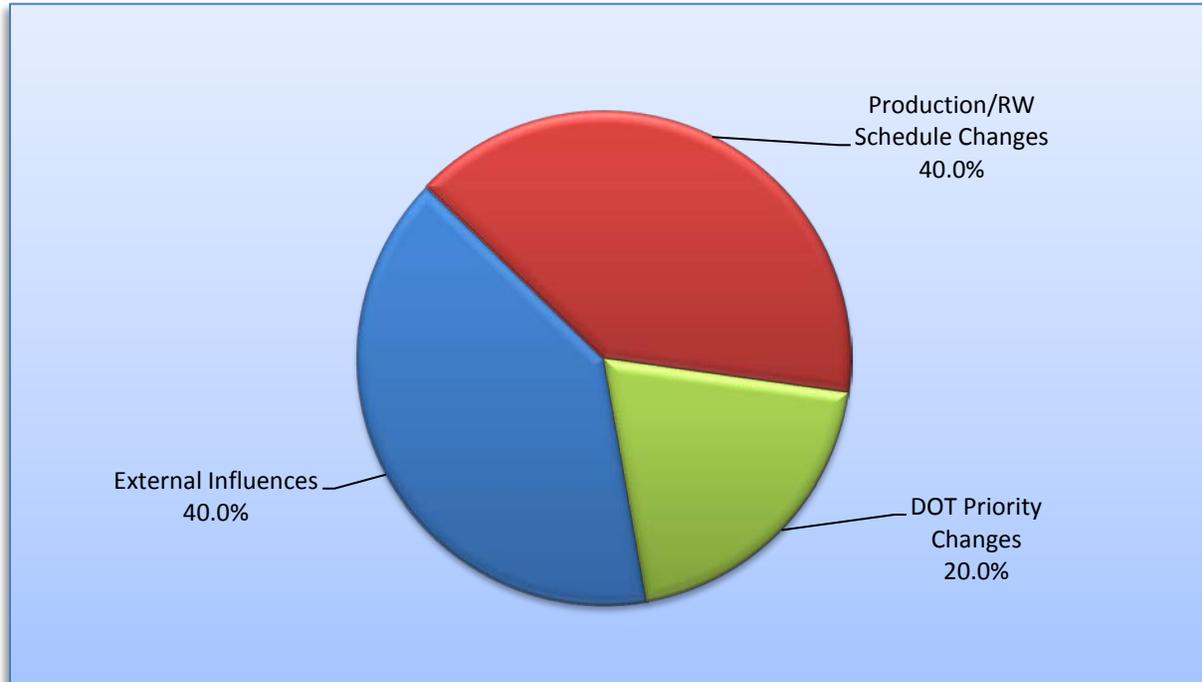
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 14/15 - 17/18)	No Changes	202	91.40%
	Advances	12	5.43%
	Defers	5	2.26%
	Deletions	1	0.45%
	Moved Out	1	0.45%
Total		221	100.00%

5g. STABILITY REPORT

DISTRICT 5 WORK PROGRAM

REASONS FOR 10 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 14/15 - 17/18)	No Changes	147	88.02%
	Advances	10	5.99%
	Defers	9	5.39%
	Deletions	0	0.00%
	Moved Out	1	0.60%
Total		167	100.00%

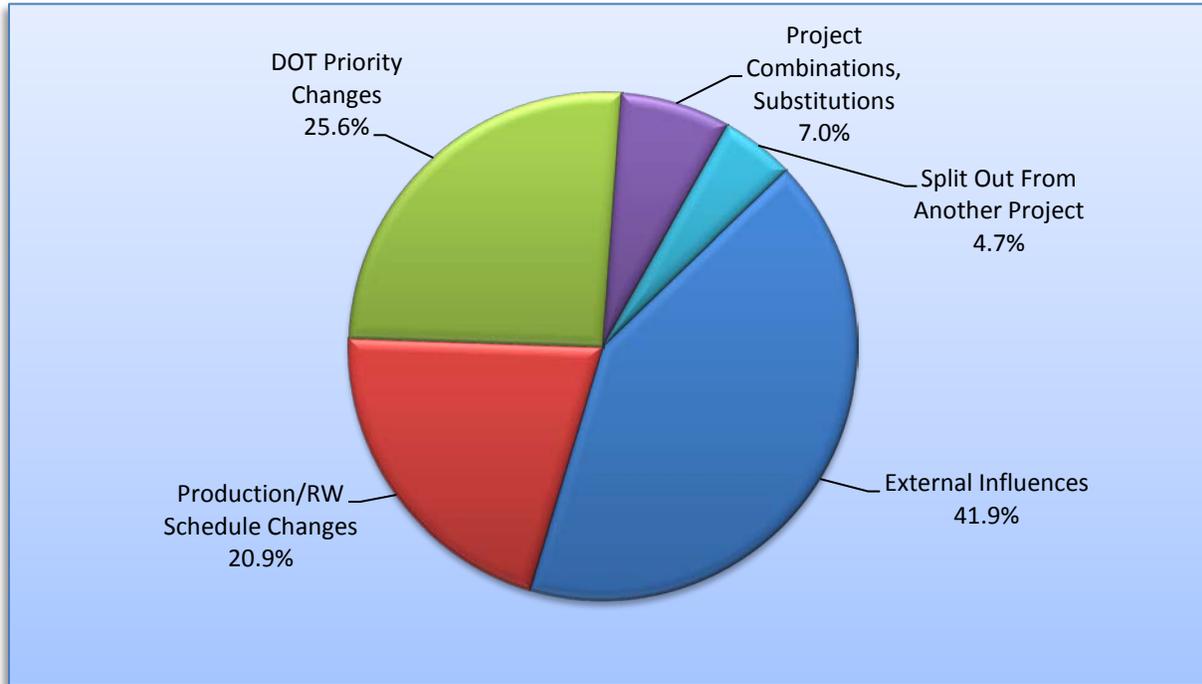
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 14/15- 17/18)	No Changes	151	90.42%
	Advances	10	5.99%
	Defers	5	2.99%
	Deletions	0	0.00%
	Moved Out	1	0.60%
Total		167	100.00%

5h. STABILITY REPORT

DISTRICT 6 WORK PROGRAM

REASONS FOR 43 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 14/15 - 17/18)	No Changes	152	70.70%
	Advances	20	9.30%
	Defers	21	9.77%
	Deletions	17	7.91%
	Moved Out	5	2.33%
Total		215	100.00%

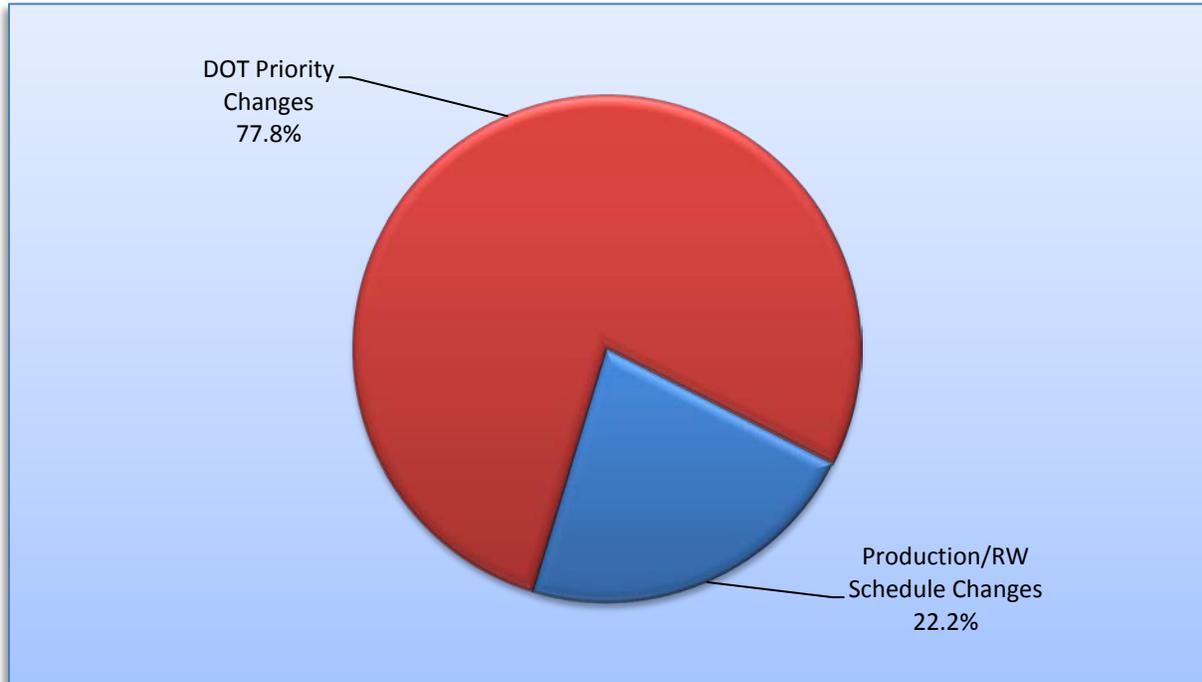
RESULTS WITHOUT EXTERNAL INFLUENCES

4 Common Years (FY 14/15 - 17/18)	No Changes	170	79.07%
	Advances	20	9.30%
	Defers	20	9.30%
	Deletions	1	0.47%
	Moved Out	4	1.86%
Total		215	100.00%

5i. STABILITY REPORT

DISTRICT 7 WORK PROGRAM

REASONS FOR 9 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 14/15 - 17/18)	No Changes	197	94.71%
	Advances	2	0.96%
	Defers	8	3.85%
	Deletions	1	0.48%
	Moved Out	0	0.00%
Total		208	100.00%

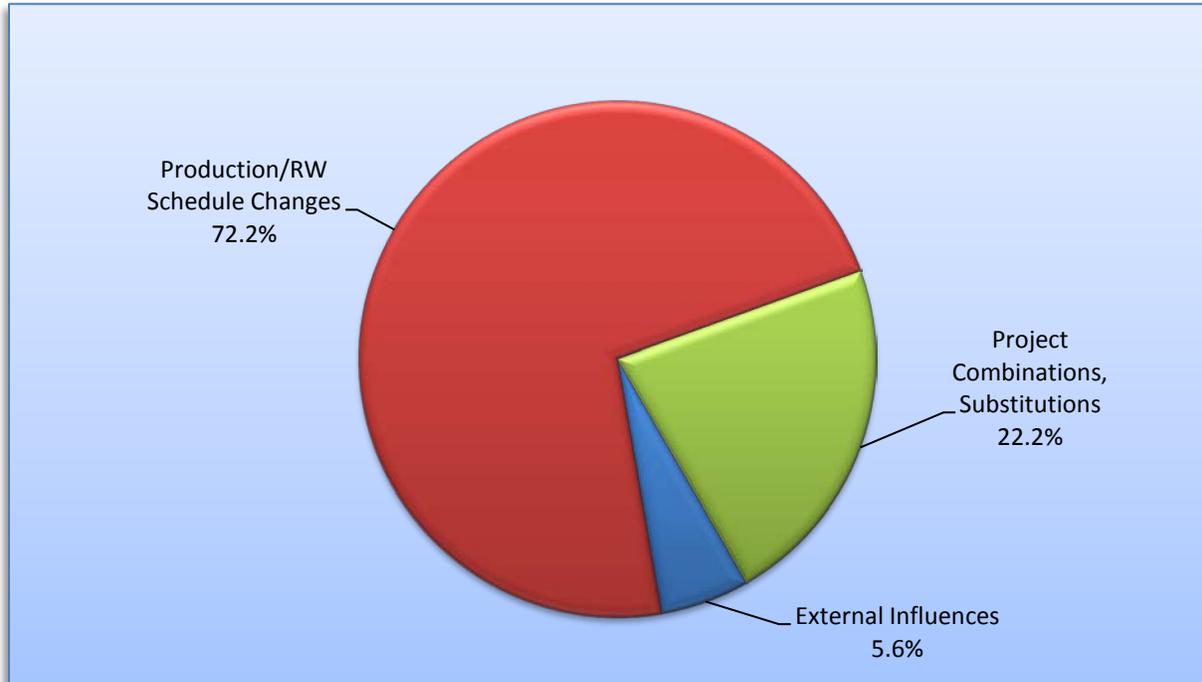
RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 14/15 - 17/18)	No Changes	197	94.71%
	Advances	2	0.96%
	Defers	8	3.85%
	Deletions	1	0.48%
	Moved Out	0	0.00%
Total		208	100.00%

5j. STABILITY REPORT

TURNPIKE ENTERPRISE WORK PROGRAM

REASONS FOR 18 PROJECT PHASES DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 14/15 - 17/18)	No Changes	42	70.00%
	Advances	0	0.00%
	Defers	5	8.33%
	Deletions	1	1.67%
	Moved Out	12	20.00%
Total		60	100.00%

RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 14/15- 17/18)	No Changes	43	71.67%
	Advances	0	0.00%
	Defers	5	8.33%
	Deletions	0	0.00%
	Moved Out	12	20.00%
Total		60	100.00%

5k. STABILITY REPORT

FLORIDA RAIL ENTERPRISE WORK PROGRAM

NO PROJECT PHASES WERE DEFERRED, DELETED OR MOVED OUT



RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 14/15 - 17/18)	No Changes	3	100.00%
	Advances	0	0.00%
	Defers	0	0.00%
	Deletions	0	0.00%
	Moved Out	0	0.00%
Total		3	100.00%

RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 14/15 - 17/18)	No Changes	3	100.00%
	Advances	0	0.00%
	Defers	0	0.00%
	Deletions	0	0.00%
	Moved Out	0	0.00%
Total		3	100.00%

6. LINKING THE WORK PROGRAM WITH THE GOALS AND OBJECTIVES IN THE FLORIDA TRANSPORTATION PLAN

KEY STATUTORY REQUIREMENTS

The Tentative Work Program shall be developed in accordance with the Florida Transportation Plan required in s. 339.155 and must comply with the program funding levels contained in the program and resource plan. *[s. 339.135(4)(b)2, F.S.]*

The purpose of the Florida Transportation Plan is to establish and define the state's long-range transportation goals and objectives to be accomplished over a period of at least 20 years within the context of the State Comprehensive Plan, and any other statutory mandates and authorizations and based upon the prevailing principles of:

- (a) Preserving the existing transportation infrastructure.
- (b) Enhancing Florida's economic competitiveness.
- (c) Improving travel choices to ensure mobility.
- (d) Expanding the state's role as a hub for trade and investment. *[s. 339.155(1), F.S.]*

The Florida Transportation Plan shall be a unified, concise planning document that clearly defines the state's long-range transportation goals and objectives. The plan shall:

- (b) Document the goals and long-term objectives necessary to implement the results of the department's findings from its examination of the criteria specified in s. 334.046(1) and 23 U.S.C. s. 135. *[s. 339.155(3)(b), F.S.]*

COMMISSION FINDINGS

The Tentative Work Program was developed in accordance with the Program and Resource Plan and the Florida Transportation Plan. This was accomplished through issuance of Schedules A and B included with the Work Program Instructions directed to district and central office program managers. This was followed by a rigorous review process by central office program management staff. The Tentative Work Program was reviewed and approved by the Secretary prior to submission to the Florida Transportation Commission, Governor, and Legislature.

Objectives contained in the 2012 Performance Report of the 2060 Florida Transportation Plan were used to demonstrate the linkage between this Tentative Work Program and the goals and objectives of the Florida Transportation Plan.

The Department has met the four objectives that are measured directly through the work program. One objective covers **new** discretionary capacity funding and the allocation of these funds between Strategic Intermodal System (SIS) and non-SIS facilities. The goal is to transition to a 75/25 percent split by FY 2014/15 between SIS and non-SIS facilities. However,

the Revenue Estimating Conferences are forecasting only negligible increases in new discretionary funding. Therefore, we are reporting on the Department’s total commitment to SIS and non-SIS projects in this Tentative Work Program Report. (The remaining objectives in the Performance Report not covered in this review are measured in other ways, such as through the Commission’s annual FDOT Performance and Production Review.)

STATUTORY GUIDANCE: PRESERVATION

One of the Department’s prevailing principles is protecting the state’s transportation infrastructure investment. Preservation includes: (1) ensuring that 80 percent of the pavement on the state highway system meets Department standards; (2) ensuring that 90 percent of Department-maintained bridges meet Department standards; and (3) ensuring that the Department achieves 100 percent of the acceptable maintenance standard on the State Highway System. [s. 334.046(4)(a), F.S.]

LONG RANGE GOAL IN 2060 PLAN

Maintain and operate Florida’s transportation system proactively.

RESURFACING

Objective: Ensure that 80 percent of pavement on the State Highway System meets Department standards.

Tentative Work Program (January 6, 2014 Snapshot):

	14/15	15/16	16/17	17/18	18/19
Percent Pavement Meeting Standards	92.4%	92.5%	90.9%	92.9%	93.2%

“Meets Department standards” means pavement in “Good” condition (rated 7 or above in pavement condition survey where one is worst and 10 is best).

BRIDGES

Objective: Ensure that 90 percent of FDOT maintained bridges meet Department standards while keeping all FDOT maintained bridges open to the public safe.

Tentative Work Program (January 6, 2014 Snapshot):

	14/15	15/16	16/17	17/18	18/19
Percent Bridges Meeting Standards	92.3%	92.1%	91.9%	91.7%	91.4%

“Meets Department standards” means bridges in “Good” condition, i.e., not in need of repair or replacement. The remaining bridges, while in need of repair or replacement, are safe for use by the public.

MAINTENANCE

Objective: Achieve 100 percent of the acceptable maintenance standard on the State Highway System.

Tentative Work Program (January 6, 2014 Snapshot):

	14/15	15/16	16/17	17/18	18/19
Percent Maintenance Standard Achieved	100%	100%	100%	100%	100%

“Acceptable maintenance standard” is based on the Department’s evaluation of its performance using the Maintenance Rating Program. This system grades five maintenance elements and arrives at a composite state score based on a scale of 1 to 100.

STATUTORY GUIDANCE: ENHANCING ECONOMIC COMPETITIVENESS

Ensuring that the state has a clear understanding of the economic consequences of transportation investments, and how such investments affect the state’s economic competitiveness. The department must develop a macroeconomic analysis of the linkages between transportation investment and economic performance, as well as a method to quantifiably measure the economic benefits of the district-work-program investments. Such an analysis must analyze: 1. the state’s and district’s economic performance relative to the competition, and 2. the business environment as viewed from the perspective of companies evaluating the state as a place in which to do business. [s. 334.046(4)(b), F.S.]

LONG RANGE GOAL IN 2060 PLAN

Invest in transportation systems to support a prosperous globally competitive economy.

STRATEGIC INTERMODAL SYSTEM (SIS)

Objective: Allocate up to 75 percent of **new** discretionary capacity funds to the Strategic Intermodal System.

Tentative Work Program (January 6, 2014 Snapshot):

	14/15	15/16	16/17	17/18	18/19	Overall
Percent SIS	71.8%	69.0%	77.9%	75.5%	75.1%	73.6%
Percent Non-SIS	28.2%	31.0%	22.1%	24.5%	24.9%	26.4%

The Revenue Estimating Conferences are forecasting only negligible increases in new discretionary funding. New discretionary highway capacity funds are defined as funds available to the Department above the prior year funding level for capacity improvements, which the Department has the discretion to allocate to highway projects. In the absence of significant new discretionary highway capacity funding, the Department is reporting overall capacity funding for SIS and Non-SIS projects.

STATUTORY GUIDANCE: ENHANCING MOBILITY

Ensuring a cost-effective, statewide, interconnected transportation system.

LONG RANGE GOAL IN 2060 PLAN

Improve mobility and connectivity for people and freight.

Measures identifying performance in enhancing mobility are under development.

7. PRODUCTION CAPACITY

KEY STATUTORY REQUIREMENTS

As part of its evaluation, the Transportation Commission is to ensure that the Tentative Work Program can be produced with available resources. Therefore, the Commission asked the Department to document what additional level of preliminary engineering consultant resources, if any, is programmed to produce the Tentative Work Program.

[s. 339.135(4)(g)2c, F.S].

COMMISSION FINDINGS

In order to meet ongoing needs, preliminary engineering consultant funding levels can sometimes increase or decrease, depending on whether overall production is expanding or contracting. Currently, the Department's overall production levels are in an expansion mode for a total net increase of \$234.2 million for preliminary engineering consultants in the four common fiscal years of the Tentative Work Program, when compared to the Adopted Work Program.

The net increase is reflective of the need for additional preliminary engineering in support of projects in the Tentative Work Program. The Department, being a production agency, needs a constant inventory of project plans ready for construction in the event additional funds are made available. The increase in preliminary engineering consultants also allows for production work on projects outside the Tentative Work Program that require a longer process including such efforts as corridor studies, environmental impact studies, interchange justification reports, extensive community and local involvement, etc. These project plans, in various stages of completion with some "on the shelf" or "shovel ready," allow the production pipeline to continue to flow.

8. COMPLIANCE WITH APPROVED LOCAL GOVERNMENT COMPREHENSIVE PLANS

KEY STATUTORY REQUIREMENTS

The Florida Department of Economic Opportunity (DEO) shall transmit to the Florida Transportation Commission a list of those projects and project phases contained in the Tentative Work Program which are identified as being inconsistent with approved local government comprehensive plans. For urbanized areas of metropolitan planning organizations, the list may not contain any project or project phase that is scheduled in a transportation improvement program unless such inconsistency has been previously reported to the affected metropolitan planning organization. [s. 339.135(4)(f), F.S.]

COMMISSION FINDINGS

The Commission believes it is prudent to acknowledge receipt of the DEO list and to ensure that the Department worked with the affected local governments and appropriate metropolitan planning organizations to resolve the inconsistencies.

The Department of Economic Opportunity notified the Commission on February 5, 2014 that it had completed its review of the Tentative Work Program. DEO identified one project that is not consistent with a county's comprehensive plan. DEO recommends the County update their Comprehensive Plan to include the project. The Department of Transportation is working with the local government to resolve the issue.



9. METROPOLITAN PLANNING ORGANIZATIONS

OBJECTIONS AND REQUESTS

KEY STATUTORY REQUIREMENTS

A metropolitan planning organization (MPO) or board of county commissioners may file an objection with the Secretary to any project rescheduled or deleted from the district work program that was included in the MPO's Transportation Improvement Program and is contained in the last four years of the Department's previous Adopted Work Program. *[s. 339.135(4)(c)3, F.S.]*

An MPO or board of county commissioners may issue a request to the district secretary for further consideration of any specific project not included or not adequately addressed in the district work program. *[s. 339.135(4)(d), F.S.]*

The district secretary shall acknowledge and review all such requests and forward copies to the Secretary and Commission. The Commission shall include such requests in its evaluation of the Tentative Work Program. *[s. 339.135(4)(d), F.S.]*

COMMISSION FINDINGS

There were no objections filed for a project rescheduled in the district work program that was included in the Transportation Improvement Plan (TIP) and contained in the last four years of the Department's Adopted Work Program.

There were comments and/or requests from 15 planning organizations and/or local governments made for further consideration of projects not included or not adequately addressed in the district work programs.

Through discussions with district and central office staff and review of correspondence, the Commission verified that the districts reviewed and acknowledged all comments and requests submitted by local governments and/or planning agencies and took an appropriate course of action.

Objections/Requests by MPOs for Projects Not Included in the Tentative Work Program or Not Adequately Addressed in the Tentative Work Program

Documentation of the correspondence received by the districts from MPOs and local governments in response to the respective district work programs is kept on file and is available upon request.

District	Objections	Reconsiderations/Comments
1	0	7
2	0	0
3	0	1
4	0	0
5	0	6
6	0	0
7	0	1
Turnpike	0	0
Rail Enterprise	0	0
Total	0	15



I-95 at 90th Avenue Overpass Widening

9a. METROPOLITAN PLANNING ORGANIZATIONS

Changes Made After District Public Hearings

KEY STATUTORY REQUIREMENTS

Prior to the submission of the district work program to the central office, each district office shall hold a public hearing in at least one urbanized area in the district and shall make a presentation at a meeting of each metropolitan planning organization in the district to determine the necessity of making any changes to projects included, or to be included, in the district work program and to hear requests for new projects to be added to, or existing projects to be deleted from, the district work program. [s. 339.135(4)(d), F.S.]

Although not required by statute, an important function of the statewide public hearing of the Tentative Work Program is to identify and provide public notice of projects that have been added to, advanced within, deferred, moved out of, or deleted from the Tentative Work Program after the public hearings were conducted in the districts.

COMMISSION FINDINGS

Commission staff verified that each district and the Turnpike/Rail Enterprise conducted public hearings in at least one urbanized area in the district. More often than not, numerous public hearings were conducted.

The development of the Tentative Work Program is a dynamic process, constantly being modified until it is locked down prior to submission to the Legislature and the Transportation Commission. Inevitably, some changes are made which impact the placement of projects within the work program. Therefore, it is imperative that these changes be publicly noticed. Following is a list of changes made to the Tentative Work Program after the public hearings were conducted in the districts.

Project Changes after District Public Hearings

District	Item Number	Description	Action
1	421116-2	US 41 Business from Littleton Road to US 41	Project deleted from FY2016 due to double gaming. The same project is sill gamed under 434944-1.
1	435606-1	SR 60 Hillsborough C/L Diesel Rd	Project added to FY2017 in order to meet the lane miles resurfacing targets.
2		NO CHANGES	
3	403931-2	SR 57 (US 19) FROM CR 259 WAUKEENAH HWY TO C&G IN MONTICELLO	Construction Added FY 15
3	424608-2	SR 59 GAMBLE ROAD FROM CR 158 OLD LLOYD RD TO MAIN STREET	R/W Added FY 15 & Construction Added FY 16

District	Item Number	Description	Action
3	435581-1	SR 30 (US 98) @ JANET STREET INTERSECTION	Construction Added FY 15
4	435206-1-52-01	Broward County Reserve Box for Corridor Projects	Project phase deferred from FY 2016 to FY 2017
4	435385-2-94-01	Bus Shelter at Forest Hill Blvd West of Dixie Highway	Project deleted at the Palm Beach County MPO's request
5	435300-1	CR 304 Resurfacing From CR 305 to SR 5 (US 1)	Add Phase 58 to FY2017
5	435588-1	Magnolia Street Sidewalk from 6th Street to 10th Street	Add Phase 58 to FY2017
5	435589-1	SR A1A (South Atlantic Ave) Pedestrian Crossing at Beach Access	Add Phase 58 to FY2016
5	435591-1	SR 421 (Dunlawton) Phase 1 from Ridgewood Ave to Summer Trees Rd	Add Phase 58 to FY2016
5	435593-1	SR A1A (N Atlantic Ave) Sidewalk from North Crawford Rd to Sapphire	Add Phase 58 to FY2017
5	435594-1	Turnbull St Sidewalk from Turnbull Bay Rd to Industrial Park Ave	Add Phase 58 to FY2017
5	435597-1	Meadow Wood St Sidewalk from Slatton St to Myrtle Ave	Add Phase 58 to FY2017
6	251271-6	North Beach Corridor-Variou Bike Path Links, ADA Access, Sidewalk +	Deferred Construction LAP phase from 2014/15 to 2015/16
6	428063-1	SR 5/Overseas Heritage Trail from Milemarker 54.5 to Milemarker 60	Deferred Construction LAP phase from 2016/17 to 2017/18
6	432410-1	NW 52 St from NW 97 Ave to NW 107 Ave & NW 102 Ave from NW 41 St to NW 58 St	Deferred Construction LAP phase from 2014/15 to 2015/16
6	434443-1	SR 9336/SW 344 St from West of SW 187 Ave to US-1/S. Dixie Hwy.	Added Construction phase to 2016/17
6	434688-1	SR 90/SW 8 St Pedestrian Bridge East of SW 109 Avenue	Moved Out Construction LAP phase from 2015/16 to 2013/14
6	435506-1	SR 90/SW 8 St Traffic Signal Update Pilot Project	Added Construction phase to 2015/16
6	435601-1	SR 916/NE 135 St from Milepost 10.12 to Milepost 10.14 (Arch Creek)	Added Construction phase to 2015/16
7	431491-1	SR 590 (NE COACHMAN) FROM W OF MARILYN ST TO E OF AUDREY DR	Resurfacing - Phase 43 was added to the first 3 years of the Tentative Work Program
7	432646-1	SR 39/REDMAN PARKWAY FR N OF CHARLIE GRIFFIN TO SR 600/US 92/BAKER ST	Resurfacing - Phase 52 was in year 3 at district public hearing but was subsequently moved out of the 5 years. SR 39 is transferring to the county.
7	433880-1	GATEWAY EXPRESS FROM US 19 (SR 55) TO EAST OF 28TH ST	New Road Construction - Phase 52 was not in any of the five years of the Tentative at district public hearing but was subsequently added to year 3 as an MPO high priority project.
7	434729-1	USB41/SR685/N FLORID FROM S OF SLIGH AVE TO S OF RIVER SHORE DR	Resurfacing - Phase 52 was not in any of the five years of the Tentative at district public hearing but was subsequently added to year 3. Project replaces SR 39 lanes miles.

District	Item Number	Description	Action
7	434737-1	SR 39/N WHEELER ST FROM REYNOLDS ST TO N OF I-4 INTERCHANGE	Resurfacing - Phase 52 was in year 3 at district public hearing but was subsequently moved out of the 5 years. SR 39 is transferring to the county.
TPK (D1)	431737 3 52 01	LANDSCAPING AET PH 8 TICKET SYSTEM FROM LANTANA TO THREE LAKES	Moved Out
TPK (D4)	423371 3 52 01	THERMOPLASTIC - HEFT/NW57TH AVE INTERCHANGE IMPROVEMENT MP43.2	Deferred
TPK (D4)	406103 3 52 01	LANDSCAPING OF SUNRISE BLVD	Moved Out
TPK (D4)	433914 2 52 01	LANDSCAPE SAWGRASS XWAY, SOUTHERN GATEWAY AT I-75 (MP 0)	Moved Out
TPK (D4)	435605 1 52 01	SAWGRASS XWAY MAINLINE DMS REPLACEMENT	Added
TPK (D4)	431737 1 52 01	ALL ELECTRONIC TOLLING (AET) PHASE 8 - TICKET SYSTEM (MP 88-236)	Deferred
TPK (D4)	431737 3 52 01	LANDSCAPING AET PH 8 TICKET SYSTEM FROM LANTANA TO THREE LAKES	Moved Out
TPK (D4)	429339 1 52 01	AET PHASE 5A, TPK MAINLINE, I-595 TO S OF LANTANA TOLL PLAZA, MP54-88	Deferred
TPK (D4)	429339 2 52 01	THERMOPLASTIC FOR AET PH 5 FROM I-595 TO SO OF LANTANA TOLL PLAZA	Moved Out
TPK (D4)	429339 3 52 01	LANDSCAPING AET PH 5 FROM I-595 TO SO. OF LANTANA TOLL PLAZA	Moved Out
TPK (D4)	415462 5 52 01	LANDSCAPING AET PHASE 4B (MP 49 TO 54)	Moved Out
TPK (D5)	429018 5 52 01	THERMO FOR S/B TPK RESURFACING FROM ORANGE / OSCEOLA CNTY LINE - SR528	Deferred
TPK (D5)	433936 1 52 01	LANDSCAPING WESTERN BELTWAY (SR429) SOUTHERN GATEWAY AT I-4 (MP0)	Deferred
TPK (D5)	433936 3 52 01	LANDSCAPING SEMINOLE XWAY (SR417) NORTHERN GATEWAY AT I-4 (MP 55)	Added
TPK (D5)	431737 3 52 01	LANDSCAPING AET PH 8 TICKET SYSTEM FROM LANTANA TO THREE LAKES	Moved Out
TPK (D6)	415051 3 52 01	LANDSCAPING FOR HEFT WIDENING FROM KENDALL TO N OF SW 72 ST	Moved Out
TPK (D6)	415051 6 52 01	LANDSCAPING FOR HEFT WIDENING FROM BIRD RD TO SR 836	Moved Out

District	Item Number	Description	Action
TPK (D6)	415488 2 52 01	LANDSCAPING HEFT SW216TH TO NORTH OF EUREKA	Moved Out
TPK (D6)	423372 4 52 01	LANDSCAPING OF WIDEN HEFT FROM SW 288TH ST TO SW 216TH ST, MP5 TO MP11	Moved Out
TPK (D6)	427146 3 52 01	LANDSCAPING FOR HEFT WIDENING FROM N OF SW 72 ST TO BIRD RD	Moved Out
TPK (D6)	427689 3 52 01	LANDSCAPING FOR KENDALL DRIVE INTERCHANGE MODIFICATION ON HEFT	Moved Out
TPK (D6)	429329 2 52 01	THERMOPLASTIC FOR BIRD RD INTERSECTION IMPROVEMENT ON HEFT MP23	Deleted
TPK (D6)	429329 3 52 01	LANDSCAPING FOR BIRD RD HEFT MP23 INTERSECTION IMPROVEMENTS	Moved Out
TPK (D6)	435542 1 52 01	WIDEN HEFT- NW 106TH ST TO I-75 (MP34 TO MP39) (6TO10 LANES W EXP LANES)	Added
TPK (D6)	435543 1 52 01	RESURFACE HEFT FROM NW 74TH ST TO NW 106TH ST (MP31 TO MP34)	Added
TPK (D6)	435545 1 52 01	WIDEN HEFT- SR836 TO NW 74TH ST (MP26 TO MP31) (4TO8&6TO10)(INC EXP LNS)	Added
TPK (D7)	429350 3 52 01	LANDSCAPING FOR VETERANS WIDENING GUNN TO SUGARWOOD (MP9-11)	Moved Out
TPK (D7)	429350 6 52 01	LANDSCAPING VETERANS WIDEN FROM SUGARWOOD PLAZA TO VAN DYKE RD	Moved Out

REPORT CRITERIA

Added: phases added or moved-in to the first three years of the Tentative Work Program.

Deleted: phases deleted or moved-out from the five years of the Tentative Work Program.

Advanced to Current Year: Phases advanced from the Tentative Work Program to this current year.

Deferred: phases deferred within or from the first three years of the Tentative Work Program.

Moved-Out: phases that have moved out to the new fifth year of the Tentative Work Program.

Includes ROW, Construction, and Operations and Capital Grant Phases only.

10. TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

KEY STATUTORY REQUIREMENTS

The 2005 Legislature created within the Department a Transportation Regional Incentive Program for the purpose of providing funds to improve regionally significant transportation facilities in regional transportation areas. [s. 339.2819(1), F.S.]. The intent for the use of these funds is to generate additional capacity through growth in the transportation program.

The percentage of matching funds provided from the TRIP shall be up to 50 percent of project costs. [s. 339.2819(2), F.S.] Federal earmarks or Federal Transit Administration funds may not be used as a match for TRIP.

The Department shall allocate funding available for the TRIP to the districts based on a factor derived from equal parts of population and motor fuel collections for eligible counties in regional transportation areas created pursuant to s. 339.155(4), F.S. [s. 339.2819(3), F.S.]

Projects using TRIP funds shall, at a minimum:

- Support those transportation facilities that serve national, statewide, or regional functions and function as part of an integrated regional transportation system;
- Be identified in the capital improvements element of a comprehensive plan that has been determined to be in compliance with part II of chapter 163, Florida Statutes, after July 1, 2005. Further, the project shall be in compliance with local government comprehensive plan policies relative to corridor management;
- Be consistent with the Strategic Intermodal System Plan; and
- Have a commitment for local, regional, or private financial matching funds as a percentage of the overall project cost. [s. 339.2819(4)(a), F.S.]

In allocating TRIP funds, priority shall be given to projects that:

- Provide connectivity to the Strategic Intermodal System, developed under s. 339.64;
- Support economic development and the movement of goods in Rural Areas of Critical Economic Concern designated under s. 288.0656(7), F.S.;
- Are subject to a local ordinance that establishes corridor management techniques, including access management strategies, right-of-way acquisition and protection measures, appropriate land use strategies, zoning, and setback requirements for adjacent land uses; and
- Improve connectivity between military installations and the Strategic Highway Network or the Strategic Rail Corridor Network. [s. 339.2819(4)(b), F.S.]

Effective July 1, 2014, the first \$60 million of the funds allocated to the Transportation Regional Incentive Program shall be allocated annually to the Florida Rail Enterprise. [s. 201.15(1)(c)1d, F.S.]

COMMISSION FINDINGS

Funds for FY 2014/15 through FY 2018/19 were allocated to the districts by statutory formula. Starting in FY 2014/15, the Department has allocated the first \$60 million of TRIP funds to the Florida Rail Enterprise. Total programmed funding in this Tentative Work Program for TRIP is \$458.0 million.

Annual programmed amounts allocated for TRIP are listed below:

(\$ in millions)	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	Total
District 1	\$10.91	\$2.25	\$2.30	\$2.96	\$3.42	\$21.85
District 2	\$8.78	\$1.81	\$1.85	\$2.38	\$2.75	\$17.57
District 3	\$6.01	\$1.24	\$1.26	\$1.63	\$1.89	\$12.03
District 4	\$14.71	\$3.04	\$3.10	\$3.99	\$4.62	\$29.45
District 5	\$16.44	\$3.40	\$3.46	\$4.46	\$5.16	\$32.92
District 6	\$10.19	\$2.11	\$2.15	\$2.77	\$3.20	\$20.41
District 7	\$11.85	\$2.45	\$2.49	\$3.22	\$3.72	\$23.74
Florida Rail Enterprise	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$300.00

Note: Figures based on January 6, 2014 snapshot of the Tentative Work Program.



Overhead View of I-595 Express Lanes From University Drive

11. COUNTY TRANSPORTATION PROGRAMS

KEY STATUTORY REQUIREMENTS

The 2000 Legislature created two county incentive grant programs.

County Incentive Grant Program (CIGP). The purpose of this program is to provide grants to counties to improve a transportation facility which is located on the State Highway System or which relieves traffic congestion on the State Highway System. To be eligible for consideration, a project must be consistent with local MPO plans and local government comprehensive plans. The Department must consider the following criteria for evaluating projects for CIGP:

- The extent to which the project will encourage, enhance, or create economic benefits;
- The likelihood that assistance would enable the project to proceed at an earlier date than the project could otherwise proceed;
- The extent to which assistance would foster innovative public-private partnerships and attract private debt or equity investment;
- The extent to which the project uses new technologies, including intelligent transportation systems, which enhance the efficiency of the project;
- The extent to which the project helps to maintain or protect the environment; and
- The extent to which the project includes transportation benefits for improving intermodalism and safety. *[s. 339.2817, F.S.]*

Small County Outreach Program (SCOP). The purpose of this program is to assist small county governments in repairing or rehabilitating county bridges, paving unpaved roads, addressing road-related drainage improvements, resurfacing or reconstructing county roads, or constructing capacity or safety improvements to county roads. Small county being defined as any county with a population of 150,000 or less, as determined by the most recent official estimate. Funds allocated under this program are in addition to any funds provided for the Small County Road Assistance Program. The Department shall fund 75 percent of the cost of SCOP projects. In determining a county's eligibility for assistance, the Department may consider whether the county has attempted to keep county roads in satisfactory condition. The following criteria shall be used to prioritize road projects for funding under the program:

The primary criterion is the physical condition of the road as measured by the Department.

As secondary criteria, the Department may consider:

- Whether a road is used as an evacuation route;
- Whether a road has high levels of agricultural travel;
- Whether a road is considered a major arterial route;
- Whether a road is considered a feeder road;
- Information as evidenced to the Department through an established pavement management plan; and

- Other criteria related to the impact of a project on the public road system or on the state or local economy as determined by the Department. [s. 339.2818, F.S.]

Small County Road Assistance Program (SCRAP). The purpose of this program, created by the Legislature in 1999, is to assist small county governments in resurfacing or reconstructing county roads. Small county being defined as any county with a population of 75,000 or less, according to 1990 federal census data. Beginning in FY 1999/00 until FY 2009/10, and beginning again with fiscal year 2012/13, up to \$25 million annually from the State Transportation Trust Fund may be used for the purpose of funding SCRAP. [s. 339.2816(1)-(3), F.S.] Small counties shall be eligible to compete for these funds for resurfacing or reconstruction projects on county roads that were part of the county road system on June 10, 1995. Capacity improvements on county roads are not eligible for funding. In determining a county's eligibility for assistance under this program, the Department may consider whether the county has attempted to keep county roads in satisfactory condition, including the amount of local option fuel tax imposed by the county. The Department may also consider the extent to which the county has offered to provide a match of local funds with state funds provided under the program. At a minimum, small counties shall be eligible only if the county has enacted the maximum rate of the local option fuel tax authorized by s. 336.025(1)(a), F.S. The following criteria must be used to prioritize road projects for funding under the program:

The primary criterion is the physical condition of the road as measured by the Department.

As secondary criteria, the Department may consider:

- Whether a road is used as an evacuation route;
- Whether a road has high levels of agricultural travel;
- Whether a road is considered a major arterial route;
- Whether a road is considered a feeder road;
- Whether a road is located in a fiscally constrained county, as defined in s. 218.67(1); and
- Other criteria related to the impact of a project on the public road system or on the state or local economy as determined by the Department. [s. 339.2816, F.S.]

COMMISSION FINDINGS

The County Incentive Grant Program and Small County Outreach Program were originally funded by an annual non-recurring general revenue appropriation of \$125 million. The service charge that had been collected on the proceeds from the local option fuel tax is no longer assessed as of July 1, 2006. The resulting increase in revenue derived from this action is now being deposited in the STTF to fund the County Incentive Grant Program and the Small County Outreach Program. The SCOP program also receives a portion of Documentary Stamp revenue.

The Department has programmed \$192.8 million for the County Incentive Grant Program, \$310.3 million for the Small County Outreach Program and \$126.0 million for the Small County Road Assistance Program.

Annual Programmed amounts for CIGP, SCOP and SCRAP are:

(\$ in millions)	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	5-year Total
CIGP	\$45.0	\$41.7	\$35.4	\$35.4	\$35.3	\$192.8
SCOP	\$72.4	\$59.8	\$57.6	\$59.4	\$61.2	\$310.3
SCRAP	\$25.8	\$25.3	\$25.0	\$25.0	\$25.0	\$126.0

Note: Figures based on January 6, 2014 snapshot of the Tentative Work Program.

Since projects eligible for funding under the CIGP, SCOP and SCRAP programs may require a local match and have to meet certain criteria, only some projects are included in the Tentative Work Program for funding under these programs. The remainder of the money is “boxed” through FY 2018/19 and will be awarded to projects as they become identified.



District Two Improvements

12. STRATEGIC INTERMODAL SYSTEM FUNDING

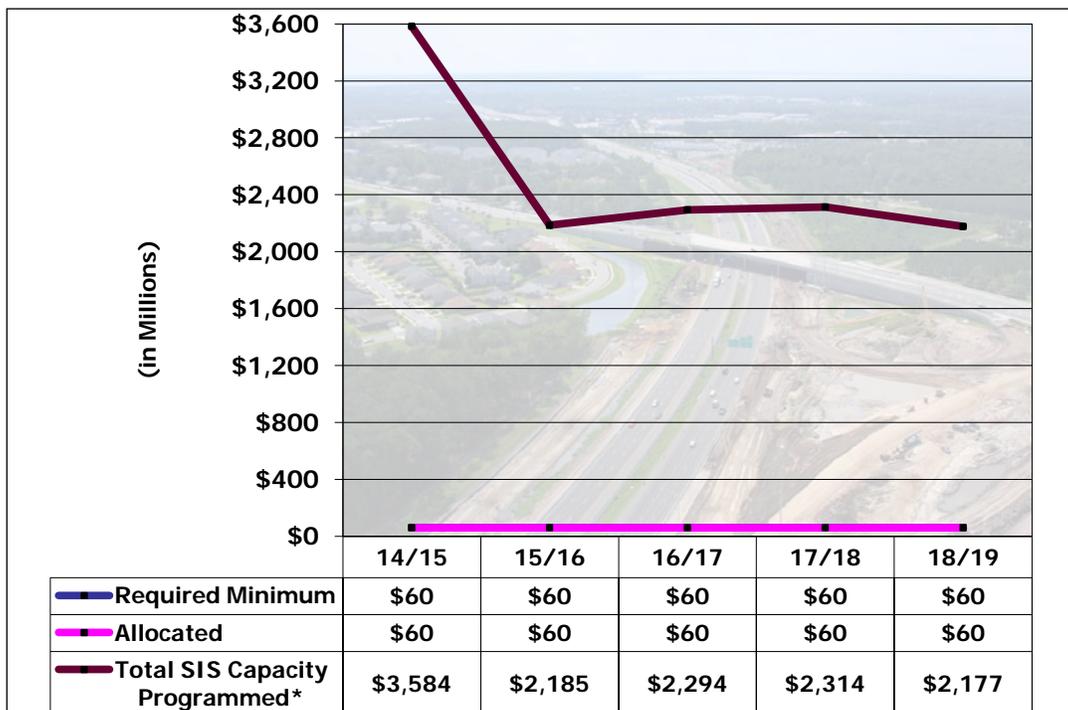
KEY STATUTORY REQUIREMENTS

There is hereby created the Florida Strategic Intermodal System. For purposes of funding projects under the system, the Department shall allocate from the State Transportation Trust Fund in its program and resource plan a minimum of \$60 million each year, beginning in the 2004-2005 fiscal year. This allocation of funds is in addition to any funding provided to this system by any other provision of law. [s. 339.61(1), F.S.]

COMMISSION FINDINGS

Due to reductions in forecasted revenue over the last several years, the Tentative Work Program Strategic Intermodal System (SIS) **allocations** have been reduced to no more than the amount required by statute over the 5-year period. The Department has allocated \$60 million to the SIS annually for each of the five years. Other projects, while designated as being on the SIS, are being funded through work program funds other than the SIS fund code “DIS” utilized for the statutorily required SIS allocation. Overall, funds **programmed** in the Tentative Work Program for SIS capacity improvements significantly exceed \$60 million for each of the five years and total \$12.6 billion over the 5-year period.

PROGRAMMED FUNDS



* Total SIS Capacity Programmed in the Tentative Work Program include fund codes in addition to the “DIS” fund code utilized for this required allocation.

13. PUBLIC TRANSPORTATION FUNDING

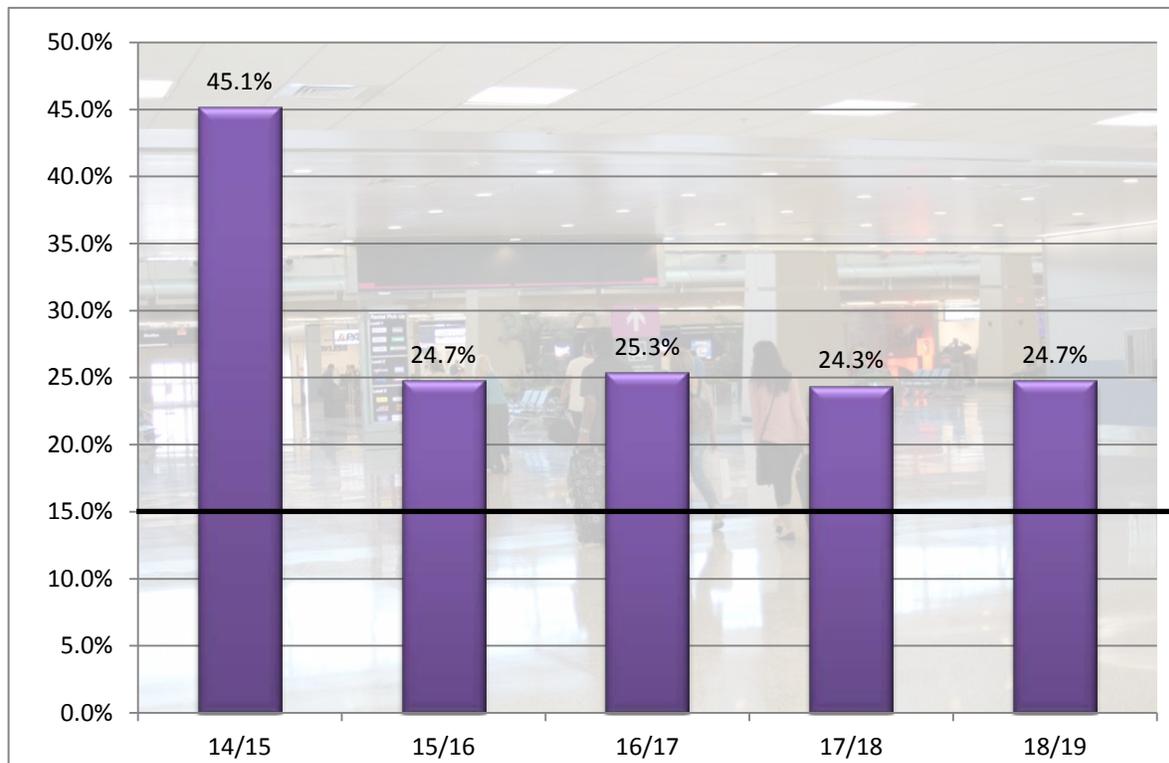
KEY STATUTORY REQUIREMENTS

Beginning in fiscal year 2000/01, and each year thereafter, a minimum of 15 percent of all state revenues deposited into the State Transportation Trust Fund shall be committed annually by the Department for public transportation projects. [s. 206.46(3), F.S.]

COMMISSION FINDINGS

The Tentative Work Program is planned to exceed the statutory minimum for fiscal years 2014/15-2018/19, in which an average of 28.6% of state transportation funds is programmed for public transportation projects.

PERCENT OF TOTAL STATE REVENUE TO PROGRAM PLAN



(in Millions)	14/15	15/16	16/17	17/18	18/19	Total
Annual Program (State funded)	\$1,197.0	\$678.0	\$720.5	\$714.6	\$713.6	\$4,023.7
Total STTF Allocations	\$2,656.0	\$2,748.9	\$2,849.9	\$2,942.1	\$2,893.9	\$14,090.8
Program as % of Allocation	45.1%	24.7%	25.3%	24.3%	24.7%	28.6%
15% Requirement	\$398.4	\$412.3	\$427.5	\$441.3	\$434.1	\$2,113.6

14. FUND DISTRIBUTION

KEY STATUTORY FINDINGS

The Department shall, for the purpose of developing a Tentative Work Program, allocate funds to the districts as follows:

- Funds for new construction based on equal parts of population and motor fuel tax collections (does not include the Turnpike Enterprise);
- Funds for resurfacing, bridge repair and rehabilitation, bridge fender system construction and repair, public transit projects except public transit block grants, and other programs with quantitative needs assessments based on the results of these needs assessments; and
- Funds for public transit block grants shall be allocated pursuant to section s. 341.052, F.S. [*s. 339.135(4)(a)1, F.S.*]

For the period July 1, 1998, through June 30, 2017, the Department shall, to the maximum extent feasible, program sufficient funds in the tentative work program such that the percentage of turnpike toll and bond financed commitments in South Florida (Miami-Dade, Broward and Palm Beach Counties) be at least 90 percent of the net toll collections attributed to users of the turnpike system in South Florida. [*s. 338.231(3)(a), F.S.*]

COMMISSION FINDINGS

Funds allocated to each district for development of the Tentative Work Program were allocated according to statutory requirements. Commission Staff, in consultation with staff from the Office of Work Program and Budget, reviewed Schedules A and B of the Tentative Work Program Instructions to confirm that funds were allocated according to statutory requirements.

The level of Turnpike Enterprise commitments in Palm Beach, Broward and Miami-Dade Counties continues to exceed the 90% requirement through the end of the Tentative Work Program period (June 30, 2017). The Tentative Work Program is planned so that the Turnpike Enterprise exceeds the level of commitments necessary to meet the 90% requirement by \$233 million, or 6.4%.

15. STATE COMPREHENSIVE ENHANCED TRANSPORTATION SYSTEM TAX DISTRIBUTION

KEY STATUTORY REQUIREMENTS

The Department shall use State Comprehensive Enhanced Transportation System (SCETS) Tax proceeds only for projects in the adopted work program in the district in which the tax proceeds are collected and, to the maximum extent feasible, such money shall be programmed for use in the county where collected. *[s. 206.608(2), F.S.]*

COMMISSION FINDINGS

In development of the Tentative Work Program, SCETS Tax proceeds were allocated to each district according to the statutory requirements.

To the maximum extent feasible, such funds were programmed in the county in which they were collected. Schedules A and B of the Tentative Work Program Instructions were reviewed by Commission Staff in consultation with staff from the Department's Office of Work Program and Budget to confirm that funds were allocated according to statutory requirements.



Rigid Barrier Wall Concrete Finishing

16. COMPLIANCE WITH APPLICABLE LAWS AND POLICIES

KEY STATUTORY REQUIREMENTS

The law directs the Commission to conduct an in-depth evaluation of the tentative work program for compliance with all applicable laws and established Departmental policies. [s. 20.23(2)(b)3, F.S.]

COMMISSION FINDINGS

In order to verify compliance with numerous laws and policies prescribing the content and process for development of the work program, Commission staff developed a series of 85 questions keyed to specific work program requirements. The Department responded to all questions in writing, and provided documentation where appropriate. Responses and all documentation were thoroughly reviewed by Commission staff. (See Appendix A for a copy of the questions and the Department's responses.)

Several major requirements for the development of the Tentative Work Program are highlighted throughout this report. Other requirements are covered in the questions and responses.

We have concluded the Tentative Work Program for FY 2014/15 through 2018/19 was developed in compliance with applicable federal and state laws and Departmental policies. Available funding has been maximized to take advantage of every opportunity to make investments in the state's infrastructure for the creation of jobs. However, the Commission is concerned the Department will not be able to deliver this Tentative Work Program should the U.S. Congress fail to find a solution to the impending insolvency of the Federal Highway Trust Fund (HTF). If a solution is not found to make the HTF whole, approximately \$3.2 Billion worth of project commitments in this Tentative Work Program will have to be deferred or deleted.



I-95 and I-595 Landscaping

17. PUBLIC COMMENTS

KEY STATUTORY REQUIREMENTS

The law requires that the Commission hold a statewide public hearing on the tentative work program and that it shall advertise a time and place for the hearing, at which time it shall hear all questions, suggestions or comments offered by the public. [s. 339.135(4)(g), F.S.]

COMMISSION FINDINGS

The statewide public hearing to present the review of the Tentative Work Program for FY 2014/15 – 2018/19 was held March 3, 2014 beginning at 1:00 p.m. in the Florida Department of Transportation Burns Building Auditorium, 605 Suwannee Street, Tallahassee, Florida.

At the conclusion of the Tentative Work Program Review, there was an opportunity for the Commission to receive public comments. There were no comments from the public.

Audio documentation of the public hearing will be made available by contacting the Transportation Commission Office.



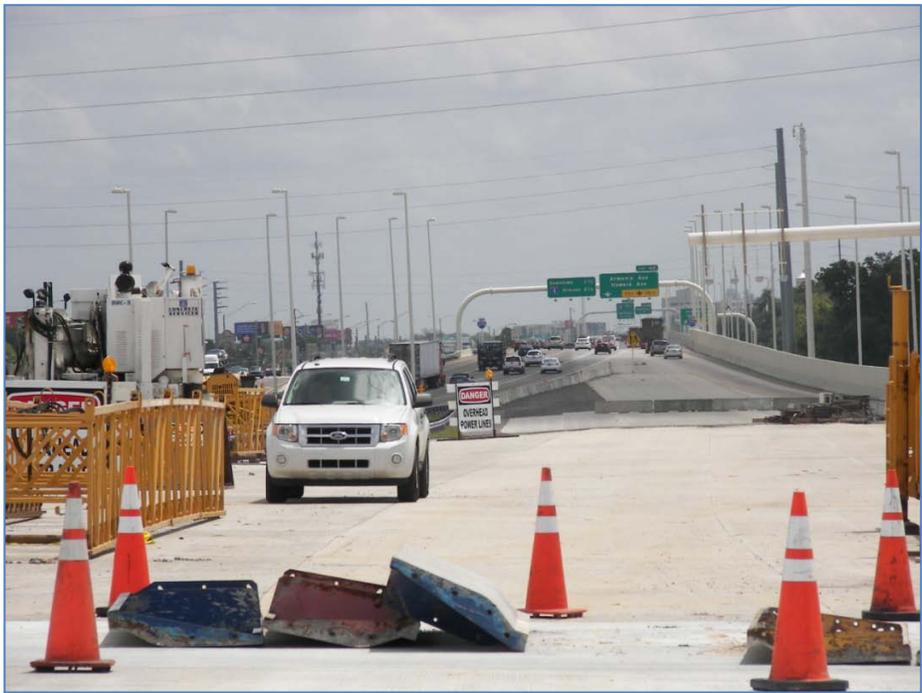
I-4 Selmon Expressway Ribbon Cutting

APPENDIX A

(Responses to the Florida Transportation Commission Questions are based on the January 6, 2014 snapshot of the Tentative Work Program.)



I-275 Reconstruction- District 7



**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2014/15 through 2018/19**

QUESTIONS - CENTRAL OFFICE

QUESTION 1: Compare the 2013/14 - 2017/18 Adopted Work Program to the 2014/15 - 2018/19 Tentative Work Program, showing the dollar amount differences by program plan category.

ANSWER:

15Tent02 over/under 14ADOPT01R	FLORIDA DEPARTMENT OF TRANSPORTATION PROGRAM AND RESOURCE PLAN SUMMARY FISCAL YEARS 2014/15 TO 2017/18 (MILLIONS OF \$)				OWPB 8-Jan-2014 4:08 PM
PROGRAM AREAS	14/15	15/16	16/17	17/18	TOTAL
I. PRODUCT	1,341.6	469.5	325.6	527.9	2,664.5
A. SIS/Intrastate Highways	921.6	92.3	333.0	589.8	1,936.6
B. Other Arterials	86.2	31.0	34.2	32.1	183.4
C. Right Of Way	(213.4)	267.5	113.7	92.3	260.0
D. Aviation	158.8	25.6	24.5	23.6	232.6
E. Transit	311.0	21.9	18.7	22.9	374.5
F. Rail	77.3	38.6	(16.6)	(14.7)	84.5
G. Intermodal Access	9.9	10.6	40.9	20.2	81.6
H. Seaports	38.4	0.0	0.0	0.0	38.4
I. Safety	15.5	11.6	(7.6)	(4.4)	15.0
J. Resurfacing	(1.8)	(61.6)	(222.9)	(231.4)	(517.8)
K. Bridge	(61.7)	32.2	7.7	(2.5)	(24.3)
L. Trans. Outreach Prog.	0.0	0.0	0.0	0.0	0.0
II. PRODUCT SUPPORT	181.4	161.4	91.9	144.4	579.1
A. Preliminary Eng.	67.8	120.1	27.7	38.2	253.8
B. Const.Eng.Inspect.	83.2	(11.4)	65.9	89.8	227.6
C. R/W Support	2.8	18.0	11.7	13.5	46.0
D.Environmental Mitigation	20.2	33.2	(14.0)	1.5	41.0
E. Material & Research	0.8	0.2	0.2	0.2	1.2
F. Planning	7.2	1.9	0.9	1.8	11.8
G. Public Transport. Ops.	(0.6)	(0.6)	(0.6)	(0.6)	(2.3)

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2014/15 through 2018/19**

QUESTIONS - CENTRAL OFFICE

III. OPERAT.& MAINT.	63.7	27.5	49.7	61.7	202.7
A. Routine Maintenance	28.1	20.7	21.8	28.8	99.5
B. Traffic Operations	10.1	5.4	6.3	6.8	28.6
C. Toll Operations	33.8	10.0	30.5	35.5	109.8
D. Motor Carrier Comp.	(8.3)	(8.6)	(8.9)	(9.3)	(35.1)
IV. ADMINISTRATION	(6.4)	16.4	7.0	8.1	25.1
A. Administration	1.8	1.8	1.8	1.9	7.3
B. Fixed Capital	(12.9)	9.7	0.0	0.9	(2.4)
C. Office Info. Systems	4.8	4.9	5.1	5.4	20.2
TOTAL PROGRAM	<u>1,580.3</u>	<u>674.8</u>	<u>474.2</u>	<u>742.1</u>	3,471.4
V. OTHER	(3.1)	(15.1)	(26.9)	(23.9)	(69.0)
A. Local Govt. Reimb.	(0.6)	0.6	0.0	0.0	(0.1)
B. Other	(2.4)	(15.7)	(26.9)	(23.9)	(69.0)
TOTAL BUDGET	<u>1,577.3</u>	<u>659.7</u>	<u>447.2</u>	<u>718.2</u>	3,402.4
HIGHLIGHTS:					
1. Construction	933.2	85.4	127.9	369.0	1,515.5
2. PTO (w/o TD Comm.)	533.8	96.6	67.5	52.0	750.0
3. Prod.Supp.Consult.	146.9	111.9	94.2	131.5	484.5
a. Preliminary Eng.	63.2	115.3	22.7	33.0	234.3
b. Cst.Eng.Inspect.	83.2	(11.4)	65.9	89.8	227.6
c. R/W Support	0.5	7.9	5.6	8.6	22.6

QUESTION 2: Please identify all new or modified Department policies that are implemented in this Tentative Work Program?

ANSWER: No new or modified policies are implemented in this Tentative Work Program.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2014/15 through 2018/19**

QUESTIONS - CENTRAL OFFICE

QUESTION 3: Please identify the number of fund categories, projects and project phases supported by this Tentative Work Program?

ANSWER:

Number of Active Fund Codes	256
Number of Projects (Item Numbers)	6,987
Number of Project Phases	13,739

QUESTION 4: Is the Tentative Work Program based on a complete, balanced financial plan for the State Transportation Trust Fund and the other funds managed by the Department? 339.135(3)(a), F.S.

ANSWER: **Yes. Balanced finance plans for the State Transportation Trust Fund, the Right of Way Acquisition and Bridge Construction Trust Fund and Florida's Turnpike Enterprise Funds accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor and Legislature.**

QUESTION 5: Is the Tentative Work Program planned so as to deplete the estimated resources of each fund? 339.135(3)(b), F.S.

ANSWER: **Yes. The Tentative Work Program is planned to deplete the estimated resources consistent with the financially balanced Program and Resource Plan.**

QUESTION 6: Please provide by fiscal year, the amount contained in the Tentative Work Program for "boxed items:"

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2014/15 through 2018/19**

QUESTIONS - CENTRAL OFFICE

ANSWER:

Tentative Work Program Funds To Be Programmed in Boxes

Box Type	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Total
CONTINGENCY	627,508,113	462,081,491	420,690,892	387,220,536	381,878,192	2,279,379,224
RESERVE	963,221,539	680,930,331	889,659,532	814,891,006	1,241,718,554	4,590,420,962
TARGET	0	0	58,803,278	466,391,314	585,657,964	1,110,852,556
TOTAL	1,590,729,652	1,143,011,822	1,369,153,702	1,668,502,856	2,209,254,710	7,980,652,742

QUESTION 7: What additional resources (positions), if any, are needed to produce the Tentative Work Program?

ANSWER: Present budget resources should be adequate to produce the Tentative Work Program.

QUESTION 8: What additional level of P.E. consultants, if any, is programmed to produce the Tentative Work Program? (Show the dollar amount over/under the Adopted of July 1, 2013 for each fiscal year.)

ANSWER:

(Millions of \$)					
Current Year	Four Common Years of Tentative				
13/14	14/15	15/16	16/17	17/18	TOTAL
(15.7)	63.2	115.3	22.7	33.0	218.5

QUESTION 9: When developing the Tentative Work Program were funds allocated to each district, except for the Turnpike Enterprise, according to 339.135(4)(a)1, F.S.?

Have funds for new construction been based on equal parts of population and motor fuel collection?

Have funds for resurfacing, bridge repair and rehabilitation, bridge fender system construction or repair, public transit projects (except public transit block grants as provided

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2014/15 through 2018/19**

QUESTIONS - CENTRAL OFFICE

in s. 341.052, F.S.), and other programs with quantitative needs assessments been allocated based on the results of these assessments?

Have funds for public transit block grants been allocated pursuant to s. 341.052, F.S.?

ANSWER: Work Program Funds have been allocated to each district in accordance with section 339.135(4)(a), F.S., and pertinent sections of Title 23 USC.

Funds for resurfacing, bridge repair and rehabilitation, public transit projects (except public transit block grants as provided in section 341.052, F.S.) and other needs based programs have been allocated based on annual quantitative needs assessments.

Public Transit Block Grants are allocated in the work program pursuant to section 341.052, F.S.

QUESTION 10: Is the total amount of the liabilities accruing in each fiscal year of the Tentative Work Program equal to or less than the revenues available for expenditure during the respective fiscal year based on the cash forecast for that respective fiscal year? 339.135(4)(b)1, F.S.

ANSWER: Yes. The 36-month cash forecast anticipates that the liabilities accruing in each of the 3 years of the 5 year Tentative Work Program will not exceed the revenues available for expenditure.

QUESTION 11: Is the Tentative Work Program developed in accordance with the Florida Transportation Plan and does it comply with program fund levels contained in the Program and Resource Plan? 339.135(4)(b)2, F.S.

ANSWER: The Tentative Work Program was developed in accordance with the Program and Resource Plan of the Florida Transportation Plan. This has been done through issuance of Schedules A & B with work program instructions directed to district and central office

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2014/15 through 2018/19**

QUESTIONS - CENTRAL OFFICE

program managers, followed by a rigorous review process by central office program management staff. The Tentative Work Program will be reviewed and approved by the Secretary prior to submission to the Florida Transportation Commission, Governor and Legislature.

QUESTION 12:

Did the Department advance by one fiscal year all projects included in the second year of the previous Adopted Work Program? If not, then for those projects not advanced or those projects added, was there a determination by the Secretary that such adjustments were necessary? 339.135(4)(b)3, F.S.

Does the Tentative Work Program clearly identify and reflect the effect of such changes and adjustments to such projects? 339.135(4)(b)3, F.S.

ANSWER:

To the maximum extent feasible, the Department transferred projects from the second year of the previous Adopted Work Program (14/15) to the first year of the current Tentative Work Program (14/15). Where changes were made, the Secretary determined that such adjustments were necessary.

Because the Department's work program is inherently subject to a significant number of factors that are beyond the Department's control, it is virtually impossible to transfer 100% of all project phases from the second year of the previous Adopted Work Program to the first year of the current Tentative Work Program. Factors such as changing MPO priorities, revisions of revenue forecasts, difficulty in obtaining right-of-way, and ecological and environmental factors will influence the stability of the Department's work program. However, it is still the highest priority of the Department to protect the stability of the work program and accomplish the commitments made in earlier adopted work programs.

Yes. The Tentative Work Program clearly identifies and reflects the effect of such change and adjustments to the program.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2014/15 through 2018/19**

QUESTIONS - CENTRAL OFFICE

QUESTION 13: Does the Tentative Work Program include a balanced 36-month forecast of cash and expenditures and a 5-year finance plan supporting the Tentative Work Program? 339.135(4)(b)4, F.S.

ANSWER: Yes. The 36-month cash forecast and the 5-year finance plan which will accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor and Legislature are balanced to projected revenues.

QUESTION 14: Was the Tentative Work Program developed based on the district work programs? 339.135(4)(e), F.S.

ANSWER: Yes. The Department uses the Work Program Administration (WPA) system to develop the work program. The district work programs are segments of this automated system and form the basis of the statewide Tentative Work Program.

QUESTION 15: Were the individual district work programs reviewed for compliance with the work program instructions and did the central office ensure that the work program complied with the requirements of Sections 339.135(4)(b) and 339.135(4)(e), F.S.?

ANSWER: Yes. The Central Office reviewed the individual district work programs for compliance with the work program instructions, Florida Statutes, federal laws and regulations, and other departmental policies and procedures. The district work programs have been reviewed with the Secretary by the Office of Work Program and Budget on February 4-5, 2014.

QUESTION 16: Was the Tentative Work Program for Charlotte, Collier, DeSoto, Glades, Hendry, and Lee Counties developed by the district director for the Fort Myers Urban Office? 20.23(5)(d), F.S.

ANSWER: Yes.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2014/15 through 2018/19**

QUESTIONS - CENTRAL OFFICE

QUESTION 17: Will the Department be submitting a preliminary Tentative Work Program to the Governor, legislative appropriations committees, the Transportation Commission and the Department of Economic Opportunity at least 14 days prior to the convening of the regular legislative session? 339.135(4)(f), F.S.

ANSWER: Yes. The preliminary Tentative Work Program will be submitted to the Governor, legislative appropriations committees, the Commission and the Department of Economic Opportunity at least 14 days prior to the convening of the regular legislative session.

QUESTION 18: Does the Department's Tentative Work Program provide for a minimum variance between contract lettings? 337.015(2), F.S.

ANSWER: The lettings are balanced in all districts across the fiscal year to the extent possible. Large dollar volume projects impact the month in which it is let. Projects may move throughout the course of the year as a result of unavoidable project issues causing delays (right-of-way, permitting, utility, etc.). Also at times the number of bidders, issues with the bids, or bid documents may result in bids being rejected and re-bid at a later date. Projects, with the notable exception of safety-related or preservation work which should not be delayed, can be moved as necessary to ease the processing activity if it becomes necessary.

QUESTION 19: Has the Department stabilized the work program to ensure the timely and systematic completion of projects? 337.015(4), F.S.

ANSWER: Yes. The Tentative Work Program to the maximum extent possible has been developed to ensure stability in the successful implementation of the program. The department has developed the Tentative Work Program to balance to the multi-year finance plans, cash forecast, forecast of state transportation revenues, forecast of receipt of federal aid, and forecasts of construction cost inflation factors.

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2014/15 through 2018/19**

QUESTIONS - CENTRAL OFFICE

QUESTION 20: Section 339.135(6)(b), F.S., requires the Department, at the close of business (which closing shall not be later than the 10th calendar day of the month following the end of each quarter of the fiscal year), to maintain a cash balance of not less than \$50 million or five percent of the unpaid balance of all State Transportation Trust Fund (STTF) obligations at the close of such quarter, whichever amount is less.

Does the Department's Tentative Work Program meet the above requirement? Please provide the forecasted monthly cash balances for the STTF highlighting each end of quarter cash balance through the Tentative Work Program period.

ANSWER: Yes. The 36-month cash forecast to be submitted with the Tentative Work Program indicates that the cash balance is greater than the statutory minimum cash balance (the lesser of \$50 million or 5% of the unpaid balance of State Transportation Trust Fund obligations) at all times.

QUESTION 21: Section 338.241, F.S., requires the budget for the Turnpike system to be so planned as to provide for a cash reserve at the end of each fiscal year of not less than five percent of the unpaid balance of all Turnpike system contractual obligations, excluding bond obligations, to be paid from revenues.

Does the Department's Tentative Work Program meet the above requirement? Please provide the forecasted monthly cash balances for the Turnpike General Reserve Fund and the statutory minimum through the Tentative Work Program period.

ANSWER: Yes. The 36-month cash forecast to be submitted with the Tentative Work Program indicates that the Turnpike General Reserve Fund and the Turnpike Renewal and Replacement Fund monthly cash balances are greater than the statutory minimum cash balance (not less than 5% of outstanding contractual obligations) at all times.

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QUESTIONS - CENTRAL OFFICE

QUESTION 22: Does the Department's Tentative Work Program provide for a minimum of 15 percent of all state revenues deposited into the STTF to be committed annually by the Department for public transportation projects, in accordance with chapter 311, ss 332.003 through 332.007, chapter 341, and 343, F.S? Please provide, by fiscal year, the annual program amounts and total state STTF allocations. 206.46(3), F.S.

ANSWER:

**TABLE III.
100% STATE FUNDS (PROGRAMMED)
(\$ IN MILLIONS)**

PROGRAM	Current Year					
	13/14	14/15	15/16	16/17	17/18	18/19
Aviation	243.2	325.9	191.1	196.0	222.6	218.0
Transit *	237.5	346.3	197.4	203.7	208.3	204.7
Rail	156.3	368.8	206.7	190.1	163.1	166.9
Intermodal Access	42.2	41.6	31.8	52.3	35.3	33.6
Seaport Development	<u>278.1</u>	<u>114.3</u>	<u>51.0</u>	<u>78.3</u>	<u>85.3</u>	<u>90.4</u>
PTO Total	957.4	1197.0	678.0	720.5	714.6	713.6
November 2013 REC **	2,579.9	2,656.0	2,748.9	2,849.9	2,942.1	2,893.9
15% of REC ***	387.0	398.4	412.3	427.5	441.3	434.1

* Does not include Transportation Disadvantaged – Commission commitments.

** State Transportation Revenue as forecast by the Revenue Estimating Conference (REC), excluding selected amounts provided by Chapter 2000-257 Laws of Florida. November 2013 forecast used for allocating program funds.

*** For comparison of 15% minimum programmed.

QUESTION 23: Does the Department's Tentative Work Program provide for a minimum of \$40 million annually to fund the Florida Seaport Transportation and Economic Development Program, in accordance with 311.07(2) and 320.20(3) and (4), F.S. (\$15, \$15, and \$10 million allocations, respectively)?

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ANSWER: Yes, in accordance with 311.07(2) and 320.20(3) and (4), F.S., the Department's Tentative Work Program provides for a minimum of \$40 million annually to fund the Florida Seaport Transportation and Economic Development Program.

QUESTION 24: Section 311.10(1), F.S., states that beginning in FY 12/13 a minimum of \$35 million annually shall be made available from the STTF to fund the Strategic Port Investment Initiative. Were these funds allocated accordingly?

ANSWER: Yes. The tentative work program contains \$444 million of strategic seaport project investments. These projects support the state's economic development goal of becoming a hub for trade, logistics and export-oriented activities.

QUESTION 25: Section 311.101, F.S., created the Intermodal Logistics Center Infrastructure Support Program within the FDOT to provide funds for roads, rail facilities, or other means of conveyance or shipment of goods through a seaport. Beginning in FY 12/13, up to \$5 million per year shall be made available from the STTF for the program. The Department of Transportation shall include projects proposed to be funded under this section in the tentative work program. 311.101(7), F.S.

Please identify by fiscal year each project and project amount identified for funding under this Program.

ANSWER: For FY 2013, the Department awarded 4 projects: Keystone Terminal ILC \$1,425,000, Port of Panama City Intermodal Distribution Center ILC \$900,000, Port Manatee Commerce Center \$175,000, and South Florida Logistic Center ILC. \$2,500,000. For FY 2014, the Department is in the process of awarding 2 projects which total \$3,325,000 and is continuing to review applications for the additional \$1,675,000. The Department is conducting an ILC Forum at the end of January 2014 to provide an opportunity for private and public partners to come together to discuss ILC's in preparation for submission of applications for FY 15, which will be received in July 2014.

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For Fiscal Years 16, 17, 18 and 19 funding of \$5,000,000 has been programmed for the ILC program in accordance with the statute.

District	Item Number	Project Description	2013	2014	2015	2016	2017	2018	2019
30	434022-1	Keystone ILC Terminal	1,425,000						
30	434021-1	Port Panama City Intermodal Distribution Center ILC	900,000						
30	434019-1	Port Manatee Commerce Center	175,000						
30	434020-1	South Florida Logistics Center ILC	2,500,000						
30	432298-1	ILC Infrastructure Support Program		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000

QUESTION 26:

According to chapter 2012-128, s. 12, Laws of Florida, of the funds resulting from increased revenues to the STTF derived from amendments to s. 319.32(5)(a), F.S., \$10 million must be used to fund the Seaport Investment Program, \$35 million transferred to Florida's Turnpike Enterprise, \$10 million transferred to the Transportation Disadvantaged Trust Fund, \$10 million allocated to the Small County Outreach Program, and the remainder used for strategic transportation projects which increase the state's viability in the national and global markets.

Were the funds distributed accordingly?

ANSWER:

Yes, in accordance with section 339.0801, F.S., beginning in FY 2013-14: \$10 million has been allocated to the Seaport Investment Program; \$35 million has been allocated for projects which facilitate access to the existing turnpike system; \$10 million has been allocated for the Transportation Disadvantaged Trust Fund; \$10 million has been allocated for the Small County Outreach Program; and the remainder has been allocated for strategic transportation projects which meet the criteria specified in the statutes.

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QUESTIONS - CENTRAL OFFICE

QUESTION 27: Section 337.025, F.S., authorizes the Department to establish a program for highway projects demonstrating innovative techniques of highway construction and finance which have the intended effect of controlling time and cost increases on construction projects. The Department may enter into no more than \$120 million in such contracts annually. This cap does not apply to Turnpike Enterprise projects.

Please provide by fiscal year, the amount contained in the Tentative Work Program for highway projects demonstrating innovative techniques of highway construction and finance.

ANSWER:

FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
\$102,226,108	\$51,309,612	\$21,486,375	\$12,873,570	\$17,914,819

QUESTION 28: Section 339.12(4)(c), F.S., authorizes the Department to accept and receive contributions from governmental entities and enter into agreements to reimburse the governmental entity for projects not included in the adopted work program. At no time shall the total amount of project agreements for projects not included in the adopted work program exceed \$250 million. However, project advances in inland counties meeting specific criteria are excluded from the calculation of the statewide limitation.

Does the Tentative Work Program contain any such projects? If so, identify each project, the fiscal year such funds are to be committed, the dollar amount of each commitment, and the year of reimbursement. Also, please identify and provide the same information for projects located in any inland county which is excluded from the calculation of the \$250 million limitation.

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QUESTIONS - CENTRAL OFFICE

ANSWER:

SUMMARY OF USE – LFRF FUND

<i>District</i>	<i>County</i>	<i>Item & Segment Number</i>	<i>Project Name</i>	<i>Fiscal Year</i>	<i>Agreement Amount</i>	<i>LFRF Programmed Amount</i>	<i>Remaining Amount (Payback And/Or Refund)</i>	<i>Payback Year</i>	<i>Amount Released As Of FY 2019</i>	<i>Balance After FY 2019</i>
3	Leon	**2197221	State Road 263 (Capital Circle NW) from State Road 10 (U.S. 90 / Tennessee Street) to State Road 8 (I-10) West Ramp (add lanes and reconstruct)	2003	\$22,548,000	\$22,286,227	\$261,773	2010-2015	\$22,286,227	\$ -
4	Indian River	2286281	State Road 60 (Osceola Blvd.) from west of I-95 to west of 82nd Avenue (County Road 609) (add lanes and reconstruct)	2009	\$14,429,754	\$14,429,754	\$ -	2012-2014	\$14,429,754	\$ -
TOTALS =					\$36,977,754	\$36,715,981			\$36,715,981	\$ -

TOTAL AUTHORIZED PER S. 339.12, F.S.	\$250,000,000
AMOUNT REMAINING PRIOR TO PAYBACK	\$213,284,019

** = Split into two accounts/contracts.
One account is closed (\$1.5M).

QUESTION 29: MAP-21 allows transfers of highway funds for transit and use of transit funds for highways under limited circumstances.

Are any such fund transfers utilized in the Tentative Work Program? If so, for each such transfer please specify the fund categories involved, the purpose of the transfer, and the dollar amount.

ANSWER: MAP-21 permits Surface Transportation Program (STP), Equity Bonus (EB) and Congestion Mitigation (CM) funds to be used for Public Transportation Capital Projects and Transportation Demand Management Projects. Projects programmed in the Tentative Work Program consistent with the Metropolitan Planning Process are listed below:

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Fiscal Year	Item	Item Description	Purpose of Transfer	Fund Description	Estimated Transfer
2015	215923-3	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	1,000,000
	405133-3	MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS	FIXED GUIDEWAY IMPROVEMENTS	STP, URBAN AREAS > 200K	1,000,000
	405247-2	CITY OF KEY WEST-DOT BUS FLEET REPLACEMENT FTA SECTION 5311	PURCHASE VEHICLES/EQUIPMENT	EQUITY BONUS	1,225,600
	405247-3	CITY OF KEY WEST-DOT LOWER KEYS SHUTTLE BUS FLEET REPLACEMNT SEC 5311	PURCHASE VEHICLES/EQUIPMENT	STP, AREAS <= 200K	331,261
	406789-9	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	250,000
	421733-1	ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	300,000
	422621-2	LEE TRAN BUS PURCHASE	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	3,500,000
	422621-2	LEE TRAN BUS PURCHASE	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	1,500,000
	425441-1	VOLUSIA-VOTRAN XU SET ASIDE SECTION 5307	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	1,313,748
	425442-1	LYNX CFRTA SECTION 5307 CAPITAL FOR BUSES/EQUIPMENT	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	6,550,500
	427949-3	BUS SHELTERS AT VARIOUS LOCATIONS	PUBLIC TRANSPORTATION SHELTER	STP, URBAN AREAS > 200K	287,124
	428011-1	MDT - NW 27 AVENUE ENHANCED BUS SERVICE FTA SECTION 5307	CAPITAL FOR FIXED ROUTE	CONGESTION MITIGATION	1,570,446
	428209-1	BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	CAPITAL FOR FIXED ROUTE	CONGESTION MITIGATION	150,000
	429767-1	SFRTA LAYOVER MAINTENANCE FACILITY W/RTA	FIXED GUIDEWAY IMPROVEMENTS	STP, URBAN AREAS > 200K	2,550,000
	429904-1	TRANSIT COMMUNICATION SYSTEM	URBAN CORRIDOR IMPROVEMENTS	STP, URBAN AREAS > 200K	497,000
	431760-1	BCT/PALM TRAN INTERFACE W/ MDT/SFRTA EASY CARD	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	1,500,000
	431761-1	BCT/PALM TRAN INTERFACE W/ MDT/SFRTA EASY CARD	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	820,000
	431762-1	PALM TRAN ROUTE 62 TRANSIT SIGNAL PRIORITY	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	1,250,000
	431763-1	PALM TRAN ROUTE 43 TRANSIT SIGNAL PRIORITY	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	1,250,000
	435385-1	BUS SHELTER AT CAMINO REAL DRIVE EAST OF DIXIE HIGHWAY	PUBLIC TRANSPORTATION SHELTER	STP, URBAN AREAS > 200K	30,000
				FY 2015 Total	26,875,679
2016	215923-3	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	1,000,000
	405133-4	MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS	FIXED GUIDEWAY IMPROVEMENTS	STP, URBAN AREAS > 200K	1,000,000
	405247-3	CITY OF KEY WEST-DOT LOWER KEYS SHUTTLE BUS FLEET REPLACEMNT SEC 5311	PURCHASE VEHICLES/EQUIPMENT	STP, ANY AREA	727,824

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	406789-9	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	250,000
	421390-6	DOWNTOWN FORT LAUDERDALE WAVE STREETCAR	TRANSIT IMPROVEMENT	STP, URBAN AREAS > 200K	1,800,000
	421733-1	ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	300,000
	422621-2	LEE TRAN BUS PURCHASE	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	1,100,000
	425441-1	VOLUSIA-VOTRAN XU SET ASIDE SECTION 5307	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	1,313,700
	425442-1	LYNX CFRTA SECTION 5307 CAPITAL FOR BUSES/EQUIPMENT	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	6,947,500
	428209-1	BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	CAPITAL FOR FIXED ROUTE	CONGESTION MITIGATION	150,000
	431077-4	MDT - SR 836 EBS BUS STATIONS (SEC 5307)	CAPITAL FOR FIXED ROUTE	CONGESTION MITIGATION	1,570,526
	431760-1	BCT/PALM TRAN INTERFACE W/ MDT/SFRTA EASY CARD	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	1,790,000
	433426-1	BROWARD COUNTY TRANSPORTATION SYSTEM PLAN PHASE 2	CORRIDOR/SUBAREA PLANNING	STP, URBAN AREAS > 200K	1,500,000
	433428-1	PLANTATION/SUNRISE ANCHOR HUB	TRANSIT IMPROVEMENT	STP, URBAN AREAS > 200K	570,000
	433429-1	HOLLYWOOD/PINES ANCHOR HUB	TRANSIT IMPROVEMENT	STP, URBAN AREAS > 200K	570,000
	435077-1	TRANSIT STOP IMPROVE MENTS @ VARIOUS LOCATIONS FTAT TRANSFER	TRANSIT IMPROVEMENT	STP, URBAN AREAS > 200K	174,028
				FY 2016 Total	20,763,578
2017	215923-3	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	1,000,000
	405133-4	MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS	FIXED GUIDEWAY IMPROVEMENTS	STP, URBAN AREAS > 200K	1,000,000
	405247-3	CITY OF KEY WEST-DOT LOWER KEYS SHUTTLE BUS FLEET REPLACEMNT SEC 5311	PURCHASE VEHICLES/EQUIPMENT	STP, ANY AREA	724,215
	406789-9	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	250,000
	421733-1	ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	300,000
	422621-2	LEE TRAN BUS PURCHASE	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	1,500,000
	425441-1	VOLUSIA-VOTRAN XU SET ASIDE SECTION 5307	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	1,246,200
	425442-1	LYNX CFRTA SECTION 5307 CAPITAL FOR BUSES/EQUIPMENT	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	5,681,370
	428209-1	BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	CAPITAL FOR FIXED ROUTE	CONGESTION MITIGATION	150,000
	429767-1	SFRTA LAYOVER MAINTENANCE FACILITY W/RTA	FIXED GUIDEWAY IMPROVEMENTS	STP, ANY AREA	1,100,000
	429767-1	SFRTA LAYOVER MAINTENANCE FACILITY W/RTA	FIXED GUIDEWAY IMPROVEMENTS	STP, URBAN AREAS > 200K	11,965,944
	431077-4	MDT - SR 836 EBS BUS STATIONS (SEC 5307)	CAPITAL FOR FIXED ROUTE	CONGESTION	1,570,384

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			MITIGATION		
433431-1	SAMPLE/UNIVERSITY GATEWAY HUB	TRANSIT IMPROVEMENT	STP, URBAN AREAS > 200K	800,000	
433432-1	HOLLYWOOD/UNIVERSITY GATEWAY HUB	TRANSIT IMPROVEMENT	STP, URBAN AREAS > 200K	800,000	
			FY 2017 Total	28,088,113	
2018	215923-3	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	1,000,000
	405133-4	MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS	FIXED GUIDEWAY IMPROVEMENTS	STP, URBAN AREAS > 200K	1,000,000
	405247-3	CITY OF KEY WEST-DOT LOWER KEYS SHUTTLE BUS FLEET REPLACEMNT SEC 5311	PURCHASE VEHICLES/EQUIPMENT	STP, ANY AREA	813,202
	406789-9	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	250,000
	421733-1	ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	300,000
	425441-1	VOLUSIA-VOTRAN XU SET ASIDE SECTION 5307	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	1,341,591
	425442-1	LYNX CFRTA SECTION 5307 CAPITAL FOR BUSES/EQUIPMENT	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	5,844,027
	427949-4	BUS SHELTERS AT VARIOUS LOCATIONS	PUBLIC TRANSPORTATION SHELTER	STP, URBAN AREAS > 200K	274,000
	428209-1	BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	CAPITAL FOR FIXED ROUTE	CONGESTION MITIGATION	150,000
	429767-1	SFRTA LAYOVER MAINTENANCE FACILITY W/RTA	FIXED GUIDEWAY IMPROVEMENTS	STP, ANY AREA	1,100,000
	431077-4	MDT - SR 836 EBS BUS STATIONS (SEC 5307)	CAPITAL FOR FIXED ROUTE	CONGESTION MITIGATION	1,570,194
	433179-1	COLLIER AREA TRANSIT ITS PHASE III	URBAN CORRIDOR IMPROVEMENTS	STP, URBAN AREAS > 200K	316,250
	433427-1	CYPRESS CREEK MOBILITY HUB	TRANSIT IMPROVEMENT	STP, URBAN AREAS > 200K	7,000,000
	434734-2	NORTH PALM TRAN TRANSIT FACILITY EXPANSION	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	150,000
	434735-2	SOUTH PALM TRAN TRANSIT FACILITY EXPANSION	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	150,000
			FY 2018 Total	21,259,264	
2019	215923-3	JTA / STP FUNDS DUVAL COUNTY PURCHASE BUSES/EQUIPMENT	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	1,000,000
	405133-4	MDT - FTA SEC 5307 METRORAIL & METROMOVER GUIDEWAY BRIDGE INSPECTNS	FIXED GUIDEWAY IMPROVEMENTS	STP, URBAN AREAS > 200K	1,000,000
	406789-9	ST.JOHNS CNTY BCC STP FUNDS PURCHASE BUSES/EQUIPMENT	PURCHASE VEHICLES/EQUIPMENT	STP, URBAN AREAS > 200K	250,000
	421733-1	ESCAMBIA CO ECAT 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	300,000
	428209-1	BAY COUNTY TPO 5307 CAPITAL FLEX PREVENTIVE MAINTENANCE	CAPITAL FOR FIXED ROUTE	STP, AREAS <= 200K	150,000
	429767-1	SFRTA LAYOVER MAINTENANCE FACILITY	FIXED GUIDEWAY	STP, URBAN AREAS >	12,034,056

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	W/RTA	IMPROVEMENTS	200K	
435008-1	COLLIER COUNTY AREA TRANSIT ITS PH IV	URBAN CORRIDOR IMPROVEMENTS	STP, URBAN AREAS > 200K	545,068
435249-1	VOLUSIA VOTRAN SECTION 5307 BUSES AND EQUIPMENT	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	1,357,898
435250-1	CFRTA SECTION 5307 CAPITAL FOR BUSES AND EQUIPMENT	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	6,071,945
435250-1	CFRTA SECTION 5307 CAPITAL FOR BUSES AND EQUIPMENT	CAPITAL FOR FIXED ROUTE	STP, URBAN AREAS > 200K	1,262,497
			FY 2019 Total	<u>23,971,464</u>
Grand Total				<u><u>120,958,098</u></u>

QUESTION 30: MAP-21 allows transfers of highway funds between highway programs. Are any such fund transfers utilized in the Tentative Work Program? If so, for such transfer, please specify the highway programs involved, the purpose of the transfer and the dollar amount.

ANSWER: Federal-aid dollars are transferred from the National Highway Performance Program (NHPP) to the Surface Transportation Program (SABR) to permit the use of funds for bridge projects that are not on the Enhanced National Highway System.

NHPP Transfer to SABR:

FY 14/15	66,899,619
FY 15/16	59,000,000
FY 16/17	44,000,000
FY 17/18	114,306,131
<u>FY 18/19</u>	<u>82,547,398</u>
5 Year Total	366,753,148

QUESTION 31: MAP-21 authorizes a Congestion Mitigation and Air Quality Improvement Program, which directs funds to programs in air quality non-attainment and maintenance areas for ozone, carbon monoxide and small particulate matter.

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Is this program fully implemented in the Tentative Work Program? If not, please explain. Also, please identify any funding allocations to Florida's ozone non-attainment areas and provide a general description of the types of projects funded.

ANSWER: The program is fully implemented. Florida no longer has areas which are in non-attainment status. Examples of projects in the Tentative Work Program include intelligent Transportation Systems and FTA Transit Capital projects.

Congestion Mitigation funds are distributed by the department to all districts by statutory formula for fiscal years 2014/15 through 2018/19.

QUESTION 32: Section 215.616, F.S., allows the Division of Bond Finance, upon the request of the Department of Transportation, to issue revenue bonds, for the purpose of financing or refinancing the construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds.

Does the Tentative Work Program contain projects funded with these bond proceeds? If so, identify by fiscal year the amount contained in the Tentative Work Program.

ANSWER: Yes. The anticipated amounts and timing of GARVEE bond sales (indirect GARVEE are not project specific) included in the STTF Finance Plan to finance the Tentative Work Program are listed below:

FY 14/15 = None

FY 15/16 = None

FY 16/17 = None

FY 17/18 = \$300 million

FY 18/19 = \$85 million

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QUESTIONS - CENTRAL OFFICE

QUESTION 33: Section 215.615, F.S., allows the Division of Bond Finance, upon the request of the Department of Transportation, to issue revenue bonds, for the purpose of financing or refinancing fixed capital expenditures for fixed-guideway transportation systems.

Does the Tentative Work Program contain projects funded with these bond proceeds? If so, identify by fiscal year the amount contained in the Tentative Work Program.

ANSWER: **No. STTF Finance Plan does not include Fixed Guideway Bonds to fund projects in the Tentative Work Program.**

QUESTION 34: Section 338.165(4), F.S., authorizes the Department to request the Division of Bond Finance to issue bonds secured by toll revenues collected on the Alligator Alley, Sunshine Skyway Bridge, Beeline-East Expressway, Navarre Bridge and Pinellas Bayway to fund transportation projects located within the county or counties in which the project is located and contained in the Adopted Work Program.

Please identify by fiscal year, any such projects and amounts contained in the Tentative Work Program.

ANSWER:

Toll Facility	County	Project Description	2015	2016	2017	2018	2019
Sunshine Skyway	Pinellas	US 19	\$2,882,719				

QUESTION 35: Section 338.166(1),(2),(3), F.S., authorizes the department to request the Division of Bond Finance to issue bonds secured by toll revenues collected on high-occupancy toll lanes or express lanes established on facilities owned by the department. The department may continue to collect the toll on the high-occupancy toll lanes or express lanes after the discharge of any bond indebtedness related to such project. Any remaining toll revenue

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from the high-occupancy toll lanes or express lanes shall be used by the department for the construction, maintenance, or improvement of any road on the State Highway System within the county or counties in which the toll revenues were collected or to support express bus service on the facility where the toll revenues were collected.

Please identify by fiscal year, any such projects and amounts contained in the Tentative Work Program.

ANSWER: **No such projects are contained in the Tentative Work Program.**

QUESTION 36: Section 206.46(2), F. S., allows that from the revenues deposited into the STTF a maximum of seven percent each fiscal year shall be transferred into the ROW Acquisition and Bridge Construction Trust Fund to pay debt service coverage of ROW and bridge construction bonds. The annual amount transferred under this subsection shall not exceed an amount necessary to provide the required debt service coverage levels for a maximum debt service not to exceed \$275 million.

What amount of funds was transferred into the ROW Acquisition and Bridge Construction Trust Fund, if any, and what percentage is this of the STTF?

ANSWER: **The amounts in the table below represent current and planned ROW Acquisition and Bridge Construction Trust Fund debt service payments calculated as a percentage of STTF revenues.**

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Description	Actual	Current	Planned (dollars in millions)				
	12/13	13/14	14/15	15/16	16/17	17/18	18/19
Annual State Revenue for STTF (REC 11/2013)	3,085.2	3,309.6	3,421.2	3,561.5	3,697.6	3,821.8	3,928.3
7% of Annual State Revenue or \$275M Debt Service Cap	216.0	231.7	239.5	249.3	258.8	267.5	275.0
Debt Service - Finance Plan	142.6	141.9	140.8	154.3	165.0	175.0	185.3
Debt Service as Percentage of STTF	4.62%	4.29%	4.12%	4.33%	4.46%	4.58%	4.72%

QUESTION 37:

It is the policy of the state to manage the financing of transportation infrastructure in a manner that ensures fiscal integrity of the STTF. The department is required to provide a debt and debt-like contractual obligations load report to the Governor, President of the Senate, Speaker of the House, and the legislative appropriations committees in conjunction with the TWP. 339.139(1) and (2), F.S.

Has this report been completed and will it accompany the submission of the TWP? If so, please provide a copy of the report to the Commission.

ANSWER:

Yes. The debt load report has been completed and will accompany the submission of the Tentative Work Program. A copy of the report will also be provided to the Commission.

QUESTION 38:

Section 338.227(2), F.S., requires that all revenues and bond proceeds from the Turnpike system received by the Department pursuant to s. 338.22-338.241 F.S., the Florida Turnpike Law, shall be used only for the cost of Turnpike projects and Turnpike improvements and for the administration, operation, maintenance, and financing of the Turnpike system. No revenues or bond proceeds from the Turnpike system shall be spent for the operation, maintenance, construction, or financing of any project which is not part of the Turnpike system.

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Does the Department's Tentative Work Program meet this requirement?

ANSWER: Yes.

QUESTION 39: Section 338.223(4), F.S., authorizes the Department, with the approval of the Legislature, to use federal and state transportation funds to lend or pay a portion of the operating, maintenance, and capital cost of Turnpike projects.

Provide by fiscal year, such projects and amounts contained in the Tentative Work Program. Also, provide the amount of these funds that will be reimbursed from Turnpike funds.

ANSWER: The Tentative Work Program for FY 2015 – FY 2019 does not contain operating and maintenance subsidies for any Turnpike projects.

The table below provides, by fiscal year, the scheduled repayment amounts for outstanding operating and maintenance subsidies for all Turnpike projects. The total amount of outstanding operating and maintenance subsidies on all projects has been scheduled for repayment in fiscal year 2015.

Scheduled Repayment of Operation and Maintenance Subsidies (\$ in millions)				
FY	SR 80	Seminole II	Suncoast	Total
2015	11.4	12.1	64.4	87.9
2016	0.0	0.0	0.0	0.0
2017	0.0	0.0	0.0	0.0
2018	0.0	0.0	0.0	0.0
2019	0.0	0.0	0.0	0.0

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QUESTION 40: Section 338.223(4), F.S., limits operating and maintenance loans on Turnpike projects to no more than 1.5 percent of the state transportation tax revenues for the same fiscal year.

Please provide by fiscal year, operating and maintenance loan amounts for Turnpike projects contained in the Tentative Work Program. Also, provide state transportation tax revenues by fiscal year.

ANSWER: **There are no operating and maintenance loans on any Turnpike projects beyond fiscal year 2014. All outstanding operating and maintenance loans are scheduled to be repaid in fiscal year 2015.**

QUESTION 41: Section 338.231(3)(a), F.S., requires that for a period extending through June 30, 2017 the Department program funds in the Tentative Work Program such that the percentage of Turnpike toll and bond financed commitments in Miami-Dade, Broward, and Palm Beach Counties, as compared to total Turnpike toll and bond financed commitments, be at least 90 percent of the share of net toll collections attributed to users of the Turnpike system in Miami-Dade, Broward, and Palm Beach Counties, as compared to total net total collections attributable to users of the Turnpike system.

Are funds programmed so that at least 90 percent of net toll collections in Dade, Broward, and Palm Beach Counties are programmed in those counties through FY 16/17?

ANSWER: **Yes, the minimum calculated commitment is \$3,639 million. Florida's Turnpike has \$3,872 million programmed which exceeds the minimum requirement by \$233 million.**

QUESTION 42: Title 23 U.S.C. authorizes the use of federal-aid highway funds in the construction and improvement of toll facilities to an expanded degree, including:

A. Constructing a non-Interstate toll highway, bridge or tunnel;

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- B. Reconstructing, resurfacing, restoring or rehabilitating a toll highway, bridge or tunnel;
- C. Reconstructing or replacing a toll-free bridge or tunnel and converting to a toll facility;
- D. Reconstructing a toll-free highway (other than Interstate) and converting to a toll facility; and
- E. Preliminary studies for the above projects.

Are federal-aid highway funds programmed for any of the above purposes in the Tentative Work Program? If so, please provide specifics.

ANSWER: No.

QUESTION 43: Section 334.30(1), F.S., states the Department “may receive or solicit proposals and enter into agreements with private entities, or consortia thereof, for the building, operation, ownership, or financing of transportation facilities.” Are there projects in this TWP which meet this condition? If so, please list each project identifying the type of funds (federal, state, local) being committed.

Please identify which of these projects are being advanced from the adopted work program or increase transportation capacity, are greater than \$500 million, and are being advanced from the 10-year Strategic Intermodal System (SIS) Plan.

ANSWER: Yes, there are public-private partnerships included in the Tentative Work Program. The projects and funding are as follows.

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Project	Project Number	Fund Type	2015	2016	2017	2018	2019	Total
Port of Miami Tunnel	251156-3	Federal	\$0	\$0	\$0	\$0	\$0	\$0
	251156-3	State	\$36,658,839	\$37,758,607	\$38,891,363	\$40,058,104	\$41,259,847	\$194,626,760
	251156-3	Local	\$2,457,767	\$2,531,499	\$2,607,445	\$2,685,668	\$2,766,238	\$13,048,617
I-595	420809-3	Federal	\$71,712,000	\$95,434,001	\$123,173,000	\$217,622,000	\$4,298,000	\$512,239,001
	420809-3	State	\$13,345,717	\$66,413,203	\$75,696,336	\$77,272,080	\$78,997,420	\$311,724,756
	420809-3	Turnpike	\$60,268,373	\$8,197,265	\$176,753	\$183,823	\$191,176	\$69,017,390
	420809-3	Toll	\$3,438,000	\$4,700,000	\$5,762,000	\$6,572,000	\$7,301,000	\$27,773,000
SR 826/836 Interchange (Palmetto Section 5)	249581-1	Local	\$25,000,000	\$25,000,001	\$46,500,000	\$0	\$0	\$96,500,001
I-95 North of SR 406	406869-8	Federal	\$0	\$39,439,334	\$0	\$0	\$0	\$39,439,334
	406869-8	State	\$5,462,440	\$0	\$0	\$0	\$0	\$5,462,440
SR 9B	209294-9	Federal	\$41,687,593	\$0	\$0	\$0	\$0	\$41,687,593
	209294-9	State	\$50,407,613	\$0	\$0	\$0	\$0	\$50,407,613
SR 79	220773-9	State	\$26,957,826	\$0	\$0	\$0	\$0	\$26,957,826
Total								\$1,388,884,331

Notes:

Data from 1-6-2014 snapshot.

Includes federal, state, local, toll, and Turnpike funds programmed within 5-year tentative work program to be paid through s. 334.30, F.S. contracts.

QUESTION 44:

Section 334.30(9), F.S., requires the Department to provide a summary of new public-private partnership projects as part of the submittal of the Tentative Work Program. The summary is to include the identification of planned funding from the STTF beyond the 5-year Tentative Work Program period. Has this summary been completed?

ANSWER:

The summary report for public-private partnership projects will accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor and Legislature. The following project is in procurement under Section 334.30, F.S.

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Summary of Projects In Procurement										
As of January 6, 2014										
Project	Project Number	Fund Type	2015	2016	2017	2018	2019	2020	2021	Total
I-4 Ultimate Improvements	432193-1	Federal	\$129,224,259	\$297,361,353	\$91,128,829	\$131,964,379	\$85,185,513	\$55,463,459	\$35,922,290	\$826,250,082
	432193-1	State	\$152,837,832	\$257,392,152	\$81,669,130	\$139,712,365	\$53,344,941	\$77,155,767	\$54,006,863	\$816,119,050
	432193-1	Turnpike	\$10,928,300	\$0	\$0	\$0	\$0	\$0	\$0	\$10,928,300
	432193-1	Local	\$0	\$0	\$0	\$75,000,000	\$75,000,000	\$80,000,000	\$0	\$230,000,000
	432193-1	Toll	\$0	\$0	\$0	\$0	\$0	\$21,822,563	\$24,965,839	\$46,788,402
Total - I-4 Ultimate Improvements			\$292,990,391	\$554,753,505	\$172,797,959	\$346,676,744	\$213,530,454	\$234,441,789	\$114,894,992	\$1,930,085,834

Project	Project Number	Fund Type	2022	2023	2024	2025	2026	2027	2028	Total
I-4 Ultimate Improvements	432193-1	Federal	\$43,576,779	\$13,792,932	\$32,813,397	\$39,584,877	\$37,512,277	\$35,252,543	\$24,186,670	\$226,719,475
	432193-1	State	\$32,595,105	\$59,256,981	\$36,798,213	\$26,255,344	\$24,264,522	\$22,088,613	\$28,374,755	\$229,633,533
	432193-1	Turnpike	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	432193-1	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	432193-1	Toll	\$28,480,843	\$32,363,074	\$36,582,806	\$41,126,484	\$46,035,198	\$51,310,085	\$56,952,426	\$292,850,916
Total - I-4 Ultimate Improvements			\$104,652,727	\$105,412,987	\$106,194,416	\$106,966,705	\$107,811,997	\$108,651,241	\$109,513,851	\$749,203,924

Project	Project Number	Fund Type	2029	2030	2031	2032	2033	2034	2035	Total
I-4 Ultimate Improvements	432193-1	Federal	\$13,576,547	\$28,965,554	\$31,749,968	\$25,574,264	\$19,059,921	\$6,645,952	\$5,453,250	\$131,025,456
	432193-1	State	\$33,679,079	\$13,020,251	\$4,458,945	\$4,553,784	\$4,650,993	\$10,496,920	\$4,852,763	\$75,712,735
	432193-1	Turnpike	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	432193-1	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	432193-1	Toll	\$63,100,989	\$69,313,671	\$76,016,993	\$83,050,083	\$90,386,773	\$98,006,389	\$105,865,922	\$585,740,820
Total - I-4 Ultimate Improvements			\$110,356,615	\$111,299,476	\$112,225,906	\$113,178,131	\$114,097,687	\$115,149,261	\$116,171,935	\$792,479,011

Project	Project Number	Fund Type	2036	2037	2038	2039	2040	2041	2042	Total
I-4 Ultimate Improvements	432193-1	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	432193-1	State	\$4,957,447	\$0	\$0	\$0	\$0	\$0	\$0	\$4,957,447
	432193-1	Turnpike	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	432193-1	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	432193-1	Toll	\$112,265,640	\$118,226,290	\$119,398,991	\$120,527,911	\$121,688,261	\$122,782,576	\$124,090,216	\$838,979,885
Total - I-4 Ultimate Improvements			\$117,223,087	\$118,226,290	\$119,398,991	\$120,527,911	\$121,688,261	\$122,782,576	\$124,090,216	\$843,937,332

Project	Project Number	Fund Type	2043	2044	2045	2046	2047	2048	2049	Total
I-4 Ultimate Improvements	432193-1	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	432193-1	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	432193-1	Turnpike	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	432193-1	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	432193-1	Toll	\$125,336,415	\$126,617,313	\$127,810,846	\$129,268,800	\$130,644,464	\$132,058,432	\$133,359,989	\$905,096,259
Total - I-4 Ultimate Improvements			\$125,336,415	\$126,617,313	\$127,810,846	\$129,268,800	\$130,644,464	\$132,058,432	\$133,359,989	\$905,096,259

Project	Project Number	Fund Type	2050	2051	2052	2053	2054	2055	2056	Total
I-4 Ultimate Improvements	432193-1	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	432193-1	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	432193-1	Turnpike	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	432193-1	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	432193-1	Toll	\$134,985,377	\$136,503,954	\$138,064,814	\$139,483,967	\$141,295,832	\$0	\$0	\$690,333,944
Total - I-4 Ultimate Improvements			\$134,985,377	\$136,503,954	\$138,064,814	\$139,483,967	\$141,295,832	\$0	\$0	\$690,333,944

QUESTION 45:

Section 334.30(12), F.S., requires the Department to ensure that no more than 15 percent of total federal and state funding in any given year for the STTF be obligated collectively for all public-private projects. What percentage of total federal and state funds is obligated to public-private partnership projects in each year of the Tentative Work Program?

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ANSWER:

	Obligated Projects Currently Under Contract	Projects in Procurement	Projects Under Consideration	Total Public Private Partnership Obligations and Under Consideration
FY 2015	9.37%	0.00%	0.00%	9.37%
FY 2016	6.28%	1.47%	0.00%	7.75%
FY 2017	4.49%	2.98%	0.00%	7.47%
FY 2018	5.45%	3.71%	0.00%	9.17%
FY 2019	2.14%	4.55%	0.00%	6.69%

QUESTION 46:

Does the Tentative Work Program include an aviation and airport work program based on a collection of local sponsors' proposed projects? Does the plan separately identify development projects and discretionary capacity improvement projects? 332.007(2)(a), F.S.

Is the aviation and airport work program consistent with the statewide aviation system plan and, to the maximum extent feasible, consistent with approved local government comprehensive plans?

Does the aviation and airport work program include all projects involving funds administered by the Department to be undertaken and implemented by the airport sponsor? 332.007(2)(b), F.S.

ANSWER:

Yes, the Tentative Work Program includes an aviation and airport work program based on a collection of local sponsors' proposed projects in compliance with 332.007(2)(a), F.S.

Yes, the plan separately identifies development projects and discretionary capacity improvement projects in compliance with 332.007(2)(a), F.S.

Yes, the aviation and airport work program is consistent with the statewide aviation system plan and, to the maximum extent feasible, consistent with approved local government comprehensive plans in compliance with 332.007(2)(b), F.S.

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Yes, the aviation and airport work program includes all projects involving funds administered by the department to be undertaken and implemented by the airport sponsor in compliance with 332.007(2)(b), F.S.

QUESTION 47:

Section 336.045(1), F.S., requires that the Department consider design approaches which provide for compatibility with the surrounding natural or manmade environment; safety and security of public spaces; and appropriate aesthetics based upon scale, color, architectural style, materials used to construct the facilities, and the landscape design and landscape materials around the facilities. The section requires that the Department annually provide funds in its Tentative Work Program to implement provisions related to aesthetic design standards.

Has the Department provided funds in the Tentative Work Program to implement the provisions relating to aesthetic design standards? If not, please explain.

ANSWER:

Yes. The Department funds aesthetic considerations as part of standard project development, design and construction phases in its work program. These considerations are an intrinsic design issue in all roadway design projects and are based upon project location and input from local governments and the public. The types and appropriateness of aesthetic design considerations are outlined in our Project Development and Environment Manual, Plans Preparation Manual and Structures Manual. Each of these is a standard reference for anyone designing Florida roadways.

QUESTION 48:

Section 334.044(26), F.S., requires that no less than 1.5 percent of the amount contracted for construction projects be allocated on a statewide basis by the Department for the purchase of plant materials. This requirement does not apply to resurfacing projects unless approved by the Secretary.

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Does the Department’s Tentative Work Program meet this requirement?

ANSWER: Yes. The Department meets this requirement statewide through the programming and funding of landscaping and highway beautification features in highway construction projects and improvements, as stand-alone highway beautification projects, and through highway beautification projects that are completed by other government agencies. The landscaping on resurfacing projects has been approved by the Secretary.

QUESTION 49: Section 339.61(1), F.S., states that for purposes of funding projects under the Florida Strategic Intermodal System (SIS), the Department shall allocate from the STTF in its Program and Resource Plan a minimum of \$60 million each year, beginning in the 2004/05 fiscal year. This allocation of funds is in addition to any funding provided to the system by any other provision of law.

Please identify the funding allocated to the SIS for each fiscal year of the Tentative Work Program period.

ANSWER: Funding allocated in accordance with Section 339.61(1), F.S. is allocated to the Florida Strategic Intermodal System and programmed as follows:

(\$ in millions)	14/15	15/16	16/17	17/18	18/19
DIS Allocations	60.0	60.0	60.0	60.0	60.0

(\$ in millions)	14/15	15/16	16/17	17/18	18/19
Programming of SIS funds (DI, DIS & GMR)	1,266.3	837.8	584.7	586.5	650.1

QUESTION 50: Section 339.135(4)(a)2, F.S., requires the Department to allocate at least 50 percent of any *new discretionary highway capacity funds* to the Florida SIS. In addition, FDOT has adopted an enhanced investment policy, reflecting the Legislature’s designation of the SIS as the state’s highest transportation capacity investment priority, which provides for the allocation of 75 percent of any *new discretionary capacity funds* to projects on the SIS.

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(Statutes define *new discretionary highway capacity funds* as “funds available to the Department above the prior year funding level for capacity improvements, which the Department has the discretion to allocate to highway projects.”)

Does the Department's Tentative Work Program meet the level of investment called for in the Department’s investment policy? If so, please identify the total new discretionary highway capacity funds available and the amount allocated to the SIS for each year of the TWP.

ANSWER:

Since November 2006, most of the revenue estimating conferences have projected lower revenues than were previously projected. However, there were three conferences which projected higher revenues and the department allocated the associated new discretionary capacity funds 75% to the SIS and 25% to the districts via statutory formula.

In the absence of significant new discretionary highway capacity funding, the department reports overall capacity funding for SIS and non-SIS projects. The following table identifies the total capacity funds programmed for SIS and non-SIS projects for each year of the TWP.

Capacity	14/15	15/16	16/17	17/18	18/19	Total	%
Strategic Intermodal System Capacity	\$3,584	\$2,185	\$2,294	\$2,314	\$2,177	\$12,554	74%
Non-Strategic Intermodal System Capacity	\$1,407	\$980	\$652	\$751	\$720	\$4,510	26%
Total Capacity	\$4,991	\$3,165	\$2,946	\$3,065	\$2,897	\$17,064	100%

QUESTION 51:

Please identify the total amount of funds allocated to the SIS during this work program period. How much of this total is from the funds made available through the Growth Management legislation passed during the 2005 Session?

Please provide a table identifying the SIS work program dollar amount by fiscal year with the Growth Management SIS funds as a separate line item.

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ANSWER: The table below shows the funds allocated to the Strategic Intermodal System (SIS). The portion of the total SIS allocation which is attributable to the growth management legislation is shown as well.

Funds Allocated to the Strategic Intermodal System

(\$ in millions)	14/15	15/16	16/17	17/18	18/19
Total SIS Allocation (DI, DIS, GMR)	962.6	837.8	584.7	586.5	650.1
Portion of Allocation from Growth Management (GMR)	415.5	228.9	229.8	244.3	254.3

QUESTION 52: The 2005 Legislature created the Transportation Regional Incentive Program (TRIP) for the purpose of providing funds to improve regionally significant transportation facilities in regional transportation areas. Funds available for the TRIP are to be allocated to the districts by statutory formula for eligible counties.

Were funds allocated to the districts accordingly? Please provide a table identifying TRIP allocations by fiscal year by district for each year of the TWP period.

ANSWER: Funds for the Transportation Regional Incentive Program were allocated to districts by statutory formula for development of the Tentative Work Program as shown in the table below (totals may be different due to rounding):

(\$ millions)	14/15	15/16	16/17	17/18	18/19	Total
District 1	10.912	2.254	2.296	2.963	3.424	21.850
District 2	8.776	1.813	1.846	2.383	2.754	17.572
District 3	6.010	1.242	1.264	1.632	1.886	12.033
District 4	14.710	3.039	3.095	3.994	4.616	29.454
District 5	16.443	3.397	3.460	4.464	5.160	32.924
District 6	10.194	2.106	2.145	2.767	3.199	20.411
District 7	11.854	2.449	2.494	3.218	3.720	23.735
Rail Enterprise (District 31)	60.000	60.000	60.000	60.000	60.000	300.000
Total	138.899	76.300	76.600	81.420	84.760	457.979

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QUESTION 53: Effective July 1, 2014, the first \$60 million of the funds allocated to the Transportation Regional Incentive Program shall be allocated annually to the Florida Rail Enterprise. 201.15(1)(c)1d, F.S.

Have these funds been allocated to the Florida Rail Enterprise starting in FY 14/15?

ANSWER: Yes, in accordance with 201.15(1)(c)1, F.S., starting in FY 2014/15 the Department has allocated the first \$60 million of Transportation Regional Incentive Grant Program (TRIP) funds to the Florida Rail Enterprise.

QUESTION 54: Under MAP-21, Section 133, of Title 23 U.S.C., requires that after apportionment to the state, Surface Transportation Program funds shall be allocated accordingly: 50 percent be divided by population in proportion to their relative shares, (i) in areas with over 200,000 in population, (ii) in areas with greater than 5,000 in population, and (iii) in other areas of the state. The remaining 50 percent may be used in any area of the state.

Is this requirement implemented in the Tentative Work Program? If not, please explain.

ANSWER: The Tentative Work Program implements this requirement in accordance with Section 133, of Title 23 U.S.C.. MAP-21, Section 133, of Title 23 U.S.C. also has mandatory set aside funds from STP any area for Bridges off the Federal System equal to 15% of the states FFY 2009 Bridge Program (\$21.1M). The applicable dollar amounts for each of the required percentages are shown in Schedule A of the Work Program Instructions, which have been provided.

QUESTION 55: The purpose of the Highway Safety Improvement Program created under Section 148, of Title 23 U.S.C., is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. A project under this program corrects or improves a hazardous road location or feature, or addresses a highway safety problem.

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Please identify by fiscal year the amount of funds made available to the Department through this program.

ANSWER: Net funding provided in accordance with Section 148 of Title 23 U.S.C. is allocated for the Highway Safety Improvement Program as follows:

(\$ in millions)	14/15	15/16	16/17	17/18	18/19
Net HSP Allocation	108.288	108.292	108.334	108.324	108.319

QUESTION 56: Of the resurfacing projects contained in the Tentative Work Program what is the average cost to resurface a lane mile of roadway on the State Highway System in each fiscal year?

Please provide by fiscal year, the number of lane miles programmed for resurfacing in the Tentative Work Program broken down by on-system and off-system miles.

ANSWER:

Average Cost to Resurface a Lane Mile (\$000)

Type of Facility	14/15	15/16	16/17	17/18	18/19
Arterials	\$ 302	\$ 344	\$ 312		
Interstate	\$ 259	\$ 428	\$ 352		
Turnpike	\$ 318	\$ 311	\$ 260		

Lane Miles Programmed for Resurfacing

Type of Facility	14/15	15/16	16/17	17/18	18/19
On-System	1,918	1,703	1,290	1,138	1,276
Off-System	-	20.40	-	-	-

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QUESTIONS - CENTRAL OFFICE

QUESTION 57: Section 334.046(4)(a)1, F.S., requires the Department to protect the state’s transportation infrastructure investment by ensuring that 80 percent of the pavement on the State Highway System meets Department standards.

What is the percentage of the State Highway System (lane miles) planned to meet or exceed Department standards in each fiscal year?

Also, please provide by fiscal year, the number of additional lane miles programmed to be constructed in the Tentative Work Program broken down by on-system and off-system miles.

ANSWER:

Pavement Meeting or Exceeding Department Standards

Lane Miles	14/15	15/16	16/17	17/18	17/19
% Planned to meet or exceed	92.4%	92.5%	90.9%	92.9%	93.2%

Lane Miles Added

Type of Facility	14/15	15/16	16/17	17/18	18/19
On-System	274	91	127	138	85
Off-System	6	12	12	8	9

QUESTION 58: Section 334.046(4)(a)2, F.S., requires the Department to protect the state’s transportation infrastructure investment by ensuring that 90 percent of Department- maintained bridges meet Department standards.

What is the percentage of FDOT-maintained bridges forecast to meet or exceed standards in each fiscal year?

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QUESTIONS - CENTRAL OFFICE

ANSWER:

Bridges Meeting or Exceeding Department Standards

Bridges	14/15	15/16	16/17	17/18	18/19
% Planned to meet or exceed	92.3%	92.1%	91.9%	91.7%	91.4%

QUESTION 59:

What is the percentage of FDOT-maintained bridges forecast to be in need of repair in each fiscal year?

How many FDOT-maintained and off-system bridges are programmed for repair in each fiscal year (please split the two out in your response)?

ANSWER:

Bridges in Need of Repair

	14/15	15/16	16/17	17/18	18/19
% FDOT Bridges in Need of Repair	7.2%	7.4%	7.6%	7.8%	8.0%

Bridges Programmed for Repair

Type of Facility	14/15	15/16	16/17	17/18	18/19
On-System	54	57	37	32	7
Off-System	2	-	-	1	-

QUESTION 60:

What is the percentage of FDOT-maintained bridges forecast to be in need of replacement in each fiscal year?

How many FDOT-maintained and off-system bridges are programmed for replacement in each fiscal year (please split the two out in your response)?

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QUESTIONS - CENTRAL OFFICE

ANSWER:

Bridges in Need of Replacement

	14/15	15/16	16/17	17/18	18/19
% FDOT Bridges in Need of Replacement	.5%	.5%	.5%	.6%	.7%

Bridges Programmed for Replacement

Type of Facility	14/15	15/16	16/17	17/18	18/19
On-System	5	8	2	4	3
Off-System	8	5	17	9	15

QUESTION 61:

Section 334.046(4)(a)3, F.S., requires the Department to protect the state's transportation infrastructure investment by ensuring that it achieves 100 percent of the acceptable maintenance standard on the State Highway System.

What is the maintenance rating planned to be achieved on the State Highway System in each fiscal year?

ANSWER:

Maintenance	14/15	15/16	16/17	17/18	18/19
% Planned to meet or exceed	100%	100%	100%	100%	100%

QUESTION 62:

What dollar amount is contained in the Tentative Work Program for the intermodal development program for each fiscal year? Please provide the dollar amount broken down by rail, port access, airport access, multi-modal terminals, transit, and future projects.

Also, please identify any significant (defined as being greater than \$1 million) intermodal projects funded in this Tentative Work Program. List the projects by name, description of the work, project phase(s), total state funds, and funds provided by other sources.

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QUESTIONS - CENTRAL OFFICE

ANSWER:

Intermodal Development Program (\$ in millions)

Program	14/15	15/16	16/17	17/18	18/19	Total
Rail	7.665	5.690	5.790	18.723	6.820	44.687
Future Products	14.704	8.451	17.732	20.123	25.233	86.243
Port Access	10.062	1.671	2.691	1.030		15.453
Airport Access	2.933	1.119	1.066	1.952	1.055	8.124
Multi-Modal Terminals	6.910	14.394	46.334	7.018	1.991	76.647
Transit	1.496	0.440	1.521			3.458
Total	43.769	31.765	75.134	48.847	35.099	234.613

*Totals may not add due to rounding

SIGNIFICANT INTERMODAL DEVELOPMENT PROGRAM PROJECTS- \$1,000,000 AND OVER

Dist	Fiscal Year	Item	Ph	Fund Source	Project Estimate	Description of Project	Scope of Work
01	2015	418425-1	A8	State	2,917,000	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE ROAD	INTERMODAL HUB CAPACITY
01	2015	420619-1	94	State	1,857,902	PORT MANATEE INTERMODAL CONTAINER AND CARGO TRANSFER YARD PH I	SEAPORT CAPACITY PROJECT
01	2015	422590-1	94	State	2,323,592	PORT MANATEE CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE	SEAPORT CAPACITY PROJECT
01	2015	422590-1	94	State	2,500,000	PORT MANATEE CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE	SEAPORT CAPACITY PROJECT
04	2015	422827-1	94	State	1,300,000	PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT	SEAPORT CAPACITY PROJECT
05	2015	404734-1	32	State	3,692,877	DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT	PRELIM ENG FOR FUTURE CAPACITY
06	2015	250234-7	52	State	3,929,141	MIAMI INTERMODAL CTR (MIC) CONNECTION TO NW 37 AVENUE	NEW ROAD CONSTRUCTION
06	2015	424147-2	94	State	1,849,294	MDT - ADDITIONAL ELEVATORS AT DADELAND NORTH METRORAIL STATION	INTERMODAL HUB CAPACITY
07	2015	422799-2	12	State	1,495,941	REGIONAL TRANSIT CORRIDOR EVALUATIONS	PD&E/EMO STUDY
07	2015	435009-1	94	State	1,463,486	TAMPA PORT AUTHORITY PORT OF TAMPA	SEAPORT CAPACITY PROJECT
31	2015	412994-2	22	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2015	412994-2	32	State	<u>2,200,000</u>	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
				FY 2015	26,529,233		
01	2016	432962-1	94	State	1,033,571	LEE COUNTY TRANSIT CAPITAL IMPROVEMENTS	INTERMODAL HUB CAPACITY
02	2016	434882-1	94	State	10,500,000	CONSTRUCTION OF JRCT BUS TRANSFER FACILITY	INTERMODAL HUB CAPACITY
03	2016	425617-2	94	State	1,118,733	BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY	AVIATION PRESERVATION PROJECT
05	2016	404734-1	32	State	2,489,623	DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT	PRELIM ENG FOR FUTURE CAPACITY
06	2016	428011-4	94	State	1,174,528	MDT - NW 27TH AVENUE ENHANCED BUS SERVICE BUS TERMINAL	INTERMODAL HUB CAPACITY
07	2016	435010-1	94	State	1,121,196	TAMPA PORT AUTHORITY PORT OF TAMPA INTERMODAL CAPACITY IMPROVEMENTS	SEAPORT CAPACITY PROJECT
31	2016	412994-2	22	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2016	412994-2	32	State	1,200,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2016	412994-2	32	State	<u>1,000,000</u>	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
				FY 2016	20,637,651		
01	2017	432962-1	94	State	2,414,168	LEE COUNTY TRANSIT CAPITAL IMPROVEMENTS	INTERMODAL HUB CAPACITY
03	2017	425617-2	94	State	1,066,069	BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY	AVIATION PRESERVATION PROJECT

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05	2017	404734-1	32	State	2,589,623	DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT	PRELIM ENG FOR FUTURE CAPACITY
06	2017	251684-6	52	Federal	22,819,478	GOLDEN GLADES MULTI- MODAL TERMINAL	INTERMODAL HUB CAPACITY
06	2017	251684-6	52	State	20,820,522	GOLDEN GLADES MULTI- MODAL TERMINAL	INTERMODAL HUB CAPACITY
06	2017	431126-1	94	State	1,101,394	PORT OF MIAMI FROM PORT OF MIAMI (POM) TO POST PANAMAX CRANES	SEAPORT CAPACITY PROJECT
07	2017	412746-1	12	State	1,316,385	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
31	2017	412994-2	22	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2017	412994-2	32	State	1,200,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2017	412994-2	32	State	<u>1,000,000</u>	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
				FY 2017	55,327,639		
01	2018	431414-1	94	State	6,000,000	ROSA PARKS DOWNTOWN INTERMODAL CAPACITY IMPROVEMENTS	INTERMODAL HUB CAPACITY
03	2018	425617-2	94	State	1,020,222	BOB SIKES AIRPORT CONSTRUCT ACCESS ROADWAY	AVIATION PRESERVATION PROJECT
04	2018	408427-2	94	Federal	13,500,000	SFRTA STP FUNDS FROM MPO FOR EXTENSION TO JUPITER	RAIL CAPACITY PROJECT
05	2018	404734-1	32	State	2,023,478	DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT	PRELIM ENG FOR FUTURE CAPACITY
07	2018	433004-1	94	State	1,018,277	INTERMODAL DEVELOPMENT PROGRAM	SEAPORT CAPACITY PROJECT
07	2018	433005-1	94	State	1,029,649	TAMPA PORT AUTHORITY	SEAPORT CAPACITY PROJECT
31	2018	412994-2	22	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2018	412994-2	32	State	<u>2,200,000</u>	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
				FY 2018	27,791,626		
03	2019	425618-5	94	State	1,055,343	BOB SIKES AIRPORT DESIGN & CONST INTERMODAL ACCESS CONNECTOR	AVIATION PRESERVATION PROJECT
04	2019	408427-2	94	Federal	1,500,000	SFRTA STP FUNDS FROM MPO FOR EXTENSION TO JUPITER	RAIL CAPACITY PROJECT
05	2019	404734-1	32	State	2,119,569	DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT	PRELIM ENG FOR FUTURE CAPACITY
06	2019	435381-1	94	State	1,991,133	PALMETTO INTERMODAL TERMINAL	INTERMODAL HUB CAPACITY
31	2019	412994-2	22	State	1,000,000	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2019	412994-2	32	State	<u>2,200,000</u>	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
				FY 2019	9,866,045		

QUESTION 63:

Section 339.55(1)(2), F.S., states there is created within the Department of Transportation a state-funded infrastructure bank for the purpose of providing loans and credit enhancements to government units and private entities for use in constructing and improving transportation facilities. The bank may lend capital costs or provide credit enhancements for:

- A transportation facility project that is on the State Highway System or that provides for increased mobility on the state's transportation system or provides intermodal connectivity with airports, seaports, rail facilities, and other transportation terminals, pursuant to s. 341.053, for the movement of people and goods.

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QUESTIONS - CENTRAL OFFICE

- Projects of the Transportation Regional Incentive Program which are identified pursuant to s. 339.2819(4).

Will there be loans and/or credit enhancements provided to government units and/or private entities from the state-funded state infrastructure bank in this Tentative Work Program? If yes, please identify the government or private entity, loan amount, and repayment schedule for each fiscal year.

Please provide the same information for any projects in the Tentative Work Program that are funded in whole or part with federal State Infrastructure Bank (SIB) Funds.

ANSWER:

Applicant	State or Federal	Financial Project Number	Name of Project	SIB Loan Amount	Term
Railex, LLC	State	435571-1	Refrigerated Southeast Regional Transload Hub	\$24,000,000	21 years
Orchard Pond Greenway, LLC	State	432003-1	Orchard Pond Parkway	\$3,000,000	35 years
Volusia County	State	435203-1	Central Florida Commuter Rail - SunRail	\$12,402,000	9 years
Tampa Port Authority	State	435205-1	On-Dock Trans-Load and Refrigerated Warehouse Facility	\$10,000,000	29 years
Tampa Port Authority	State	435204-1	Gantry Cranes	\$15,000,000	25 years
District 2	Federal	209399-6	SR 243 Jacksonville International Airport (JIA) North Access Road from Airport Road to Pecan Park	\$16,670,194	1 year
Downtown Development Authority of Ft. Lauderdale	Federal	435202-1	Wave Streetcar	\$20,590,000	26 years

QUESTION 64:

There has been created, within the Department of Transportation, a County Incentive Grant Program for the purpose of providing grants to counties, to improve a transportation facility which is located on the State Highway System or which relieves traffic congestion on the State Highway System. 339.2817(1), F.S.

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What dollar amount, by fiscal year, has been provided in the Tentative Work Program for grants under this provision? Please include any “boxed” funds.

ANSWER: In accordance with Section 339.2817(1), F.S. funds are allocated to the County Incentive Grant Program (CIGP) and programmed as follows:

(\$in Millions)	14/15	15/16	16/17	17/18	18/19
CIGP Allocations	32.88	33.52	34.24	34.80	35.28
CIGP Programming	45.02	41.73	35.36	35.44	35.28

QUESTION 65: Section 212.0606(2)(b), F.S., states that in FY 2007/08 and each year thereafter, the proceeds deposited in the STTF from the rental car surcharge shall be allocated on an annual basis in the work program to each district, except the Turnpike Enterprise. The amount allocated for each district shall be based upon the amount of proceeds collected in the counties within each respective district.

Please provide documentation identifying the annual rental car surcharge proceeds by district and the annual allocations by district.

ANSWER: Estimates of the Rental Car Surcharge are based on Revenue Estimating Conference data and are allocated to the Districts as DS based on the annual estimated collections.

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(\$in millions)	14/15	15/16	16/17	17/18	18/19	Total
District 1	12.536	12.929	13.289	13.652	14.000	66.407
District 2	6.642	6.850	7.041	7.234	7.418	35.185
District 3	6.342	6.540	6.723	6.906	7.082	33.594
District 4	28.439	29.331	30.148	30.972	31.761	150.651
District 5	33.629	34.682	35.649	36.623	37.556	178.139
District 6	23.485	24.221	24.896	25.576	26.228	124.405
District 7	14.651	15.110	15.531	15.955	16.362	77.608
Total	125.723	129.663	133.278	136.918	140.407	665.990

QUESTION 66:

One of the Department's objectives for implementing the goals presented in the 2060 Florida Transportation Plan is to improve the efficiency of the transportation system by deploying Intelligent Transportation Systems (ITS) technology on critical state corridors.

Please provide the total dollar amount (statewide and district funds) allocated to ITS projects for each year of the work program by district.

ANSWER:

Provided below are the amounts specifically programmed for ITS project phases from the ITS Cost Feasible Plan (CFP) in the Tentative Work Program (2015 – 2019). The CFP provides for the deployment of ITS devices on the Florida Intrastate Highway System (FIHS) limited-access facilities or support the operation of these devices to better manage traffic on these facilities. These estimates exclude maintenance costs covered in the Maintenance program.

ITS Cost Feasible Plan FY2015 through FY2019 (Statewide + Districts)

	FY2015	FY2016	FY2017	FY2018	FY2019	Total
District 1	2.377	4.567	1.328	1.282	1.485	11.039
District 2	22.530	30.010	29.490	0.300	0.300	82.630
District 3	0.995	4.753	4.109	2.180	1.680	13.717

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District 4	14.378	5.021	5.482	4.746	2.996	32.623
District 5	8.600	2.250	2.378	3.192	2.551	18.971
District 6	7.599	3.628	3.627	2.845	0.828	18.527
District 7	11.789	11.402	5.893	9.506	17.042	54.632
Turnpike	9.812	0.598	0.608	0.618	0.628	12.264
CO	19.251	14.759	33.815	28.488	24.586	120.899
Total	97.331	76.988	86.730	52.157	52.096	365.302

The amounts are in Millions of Dollars

ITS Operations FY2015 through FY2019 (Statewide)

	FY2015	FY2016	FY2017	FY2018	FY2019	Total
District 1	1.435	1.728	1.772	1.818	1.615	8.368
District 2	1.117	1.146	1.177	1.209	1.241	5.890
District 3	3.148	3.160	3.173	3.187	1.191	13.859
District 4	2.233	2.293	2.354	2.417	2.482	11.779
District 5	1.376	1.376	1.376	0.600	1.241	5.969
District 6	0.992	1.021	1.052	1.084	1.116	5.265
District 7	1.117	1.146	1.177	1.209	1.241	5.890
Total	11.418	11.870	12.081	11.524	10.127	57.020

The amounts are in Millions of Dollars

Note: The Replacement Allocation table for FY2015 and 2016 shows a significant reduction in funding levels over what appeared two year ago. This reduction was in response to reductions in funding projected by the REC. Funds in FY2015 and 2016 were pushed out into Fiscal Years 2019 and 2020. The funds were not lost, but were preserved in later years.

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QUESTIONS - CENTRAL OFFICE

ITS Replacement FY2015 Through FY2019 (Statewide)

	FY2015	FY2016	FY2017	FY2018	FY2019	Total
District 1	0.543	0.125	5.794	2.164	0.250	8.876
District 2	0.000	0.000	1.507	0.272	3.940	5.719
District 3	0.000	0.000	0.308	0.493	0.445	1.246
District 4	2.149	0.000	1.264	1.716	1.969	7.098
District 5	0.000	0.000	1.076	2.918	1.017	5.011
District 6	0.747	0.766	0.724	1.517	1.070	4.824
District 7	0.000	0.000	1.496	1.072	0.659	3.227
Total	3.439	0.891	12.169	10.152	9.350	36.001

The amounts are in Millions of Dollars

QUESTION 67: There is an annual set aside of at least \$25 million in statewide funds for ITS projects on the five major limited access corridors of I-4, I-10, I-75, I-95, and the Turnpike.

Please provide the annual dollar amount by fiscal year in statewide funds allocated to ITS projects on these major corridors.

ANSWER:

FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Total
43.734	44.469	63.185	28.668	32.598	212.654

QUESTION 68: Section 201.15(1)(c)1, F.S., provides an additional annual investment into the STTF of the lesser of 38.2% or \$541.75 million of the remaining documentary stamp revenue after other required payments. Out of such funds, the first \$50 million for the 2012-13 fiscal year, \$65 million for the 2013-14 fiscal year, and \$75 million for the 2014-15 fiscal year and all subsequent years, shall be transferred to the State Economic Enhancement and Development Trust fund. The remainder is to be allocated accordingly, 10% to the New Starts Transit Program, 5% to the Small County Outreach Program (10% effective July 1,

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QUESTIONS - CENTRAL OFFICE

2014), 75% of the remainder after the allocation to the New Starts and Small County Outreach Programs to the SIS, and 25% of the remainder to the Transportation Regional Incentive Program (TRIP) (After July 1, 2014 the first \$60 million of the TRIP portion shall be allocated to the Florida Rail Enterprise).

Please provide the commitments by program derived from this additional investment in each year of the Tentative Work Program.

ANSWER:

(\$ in millions)	14/15	15/16	16/17	17/18	18/19	Grand Total
A - SIS/INTRASTATE HIGHWAYS	226.535	138.660	141.476	156.321	147.344	810.336
B - OTHER ARTERIALS	81.574	51.371	43.631	45.326	45.561	267.462
C - RIGHT-OF-WAY LAND	29.098	18.604	20.535	9.000	4.100	81.337
D - AVIATION	151.289	32.278	27.072	60.962	39.014	310.615
E - TRANSIT	178.335	41.650	44.820	46.610	42.380	353.795
F - RAIL	271.631	109.588	80.607	63.538	96.290	621.654
G - INTERMODAL ACCESS	2.500		20.821	6.000		29.321
H - SEAPORT DEVELOPMENT	57.115	0.676	21.697	17.000	22.045	118.533
L - PRELIMINARY ENGINEERING	31.989	0.650	0.375	1.727	11.754	46.495
M - CONST ENGINEERING & INSPECTION	12.437			0.293	15.113	27.842
N - RIGHT-OF-WAY SUPPORT	2.103	1.868	0.871	0.350	0.200	5.392
O - ENVIRONMENTAL MITIGATION		0.574	0.170			0.744
Grand Total	\$1,044.607	\$395.918	\$402.073	\$407.126	\$423.800	\$2,673.525

QUESTION 69:

Section 343.58(4)(a), F.S., directs the Department to annually transfer from the STTF to the South Florida Regional Transportation Authority up to \$15 million for operations, maintenance, and dispatch. (This amount will vary depending on whether South Florida Regional Transportation Authority becomes responsible for maintaining and dispatching in the corridor.)

Were these funds allocated as directed?

ANSWER:

Yes, the funds were allocated as directed.

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QUESTIONS - CENTRAL OFFICE



Selmon Expressway 5K



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QUESTIONS – DISTRICT OFFICES

QUESTION 1:

Was the District Work Program developed cooperatively from the outset with the various metropolitan planning organizations (MPO's) and boards of county commissioners? Does the District Work Program include, to the maximum extent feasible, the transportation improvement programs of MPOs and changes to the improvement programs which have been submitted to the Department? 339.135(4)(c)2, F.S.

District	Response	District	Response
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	YES
Rail Enterprise	N/A		

QUESTION 2:

Did the District receive a list of project priorities from each MPO by October 1, 2013? 339.135(4)(c)2 and 339.175(7)(b), F.S.

District	Response	District	Response
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	N/A
Rail Enterprise	N/A		

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QUESTIONS – DISTRICT OFFICES

QUESTION 3:

Did the District reschedule or delete any project(s) from the District Work Program which is part of the MPO's transportation improvement program and is contained in the last four years of the Department's Adopted Work Program for Fiscal Years 2014-15/2017-18? If yes, did the District provide the MPO with written justification prior to submittal of the District Work Program to the central office (by January 6, 2014)? 339.135(4)(c)3, F.S.

Did the Secretary approve the rescheduling or deletion?

District	Response	District	Response
1	YES	5	YES
2	NO	6	YES
3	YES	7	YES
4	YES	Turnpike	N/A
Rail Enterprise	N/A		

QUESTION 4:

Did any MPO file an objection of such rescheduling or deletion with the Secretary (by January 22, 2014)? If yes, please provide a copy of such objection and the District response. 339.135(4)(c)3, F.S.

Note: The Commission shall include such objections in its evaluation of the Tentative Work Program only when the Secretary has approved the rescheduling or deletion. 339.135(4)(c)3, F.S.

District	Response	District	Response
1	NO	5	NO
2	NO	6	NO
3	NO	7	NO
4	NO	Turnpike	N/A
Rail Enterprise	N/A		

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QUESTION 5: Was a public hearing held on the District Work Program in at least one urbanized area in the District prior to its submission to the central office? 339.135(4)(d), F.S.

District	Response	District	Response
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	YES
Rail Enterprise	N/A		

QUESTION 6: Were presentations given by the District at MPO meetings to determine the necessity of making changes to any projects included or to be included in the District Work Program and to hear requests for new projects to be added to, or existing projects to be deleted from, the District Work Program? Did these meetings also include boards of county commissioners of counties not represented by MPOs? 339.135(4)(d), F.S.

District	Response	District	Response
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	YES
Rail Enterprise	N/A		

QUESTION 7: Did the District provide the appropriate MPO with written explanation for any project which is contained in the MPO's transportation improvement program and which is not included in the District Work Program? 339.135(4)(d), F.S.

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District	Response	District	Response
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	N/A
Rail Enterprise	N/A		

QUESTION 8:

Did the District receive any written requests from MPOs for further consideration of any specific project not included or not adequately addressed in the District Work Program? If yes, provide a copy of such written request. 339.135(4)(d), F.S.

District	Response	District	Response
1	YES	5	NO
2	NO	6	NO
3	YES	7	YES
4	NO	Turnpike	NO
Rail Enterprise	N/A		

QUESTION 9:

Did the District acknowledge and review all such requests prior to the submission of the District Work Program to the central office? If yes, provide a copy of such acknowledgment. 339.135(4)(d), F.S.

District	Response	District	Response
1	YES	5	N/A
2	N/A	6	N/A
3	YES	7	YES
4	N/A	Turnpike	N/A
Rail Enterprise	N/A		

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QUESTION 10: Did the District forward a copy of all such requests to the Secretary and the Transportation Commission?

Note: The Commission must include such requests in its evaluation of the Tentative Work Program. 339.135(4)(d), F.S.

District	Response	District	Response
1	YES	5	N/A
2	N/A	6	N/A
3	YES	7	YES
4	N/A	Turnpike	N/A
Rail Enterprise	N/A		

QUESTION 11: Section 134 of Title 23, U.S.C., is amended to require that in transportation management areas (TMAs), i.e., areas with over 200,000 population, federal-aid highway and transit projects are to be selected by the MPO in consultation with the state, consistent with the transportation improvement program (TIP). However, projects within the TMA that are on the National Highway System or pursuant to the bridge and interstate maintenance programs are to be selected by the state in cooperation with the MPOs, consistent with the TIP.

Were projects in the Tentative Work Program within TMAs selected in accordance with the above requirements? If not, please explain.

District	Response	District	Response
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	N/A
Rail Enterprise	N/A		

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QUESTION 12: For urbanized areas with a population of 200,000 or less, Section 134 requires that federal-aid projects within an urbanized area be selected by the state in cooperation with the MPO, consistent with the area's TIP.

For non-urbanized areas, the Section requires that federal-aid projects be selected by the state in cooperation with affected local officials. However, projects on the National Highway System or pursuant to the bridge and maintenance programs must be selected by the state in consultation with affected local officials.

Were projects included in the Tentative Work Program selected in accordance with the above requirements for smaller urbanized and non-urbanized areas? If not, please explain.

District	Response	District	Response
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	N/A
Rail Enterprise	N/A		

QUESTION 13: There has been created, within the Department of Transportation, the Small County Outreach Program to assist small county governments in repairing or rehabilitating county bridges, paving unpaved roads, addressing road-related drainage improvements, resurfacing or reconstructing county roads, or constructing capacity or safety improvements to county roads. 339.2818(1), F.S.

What dollar amount, by fiscal year, has been provided in the District Work Program for grants under this provision? (Be sure to include all relevant fund codes, including any "boxed" funds).

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ANSWER:

BD	COUNTY	FUND	ITEM#	PROJECT DESCRIPTION	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DISTRICT ONE									
01	DESOTO	GRSC	431884-1	CR 661 FROM SR 70 TO HARDEE COUNTY LINE	0	0	4,048,269	0	0
01	DESOTO	GRSC	431892-1	CR 763 AT SR 31	0	0	122,525	0	0
01	DESOTO	SCOP	431892-1	CR 763 AT SR 31	0	0	601,389	0	0
01	DESOTO	SCED	435048-1	NE ROAN RD FROM TURNER AVE TO ARCADIA VILLAGE	557,148	0	0	0	0
01	DESOTO	GRSC	435060-1	SW FLETCHER ST FROM US 17 TO HILLSBOROUGH AVE	0	0	686,027	0	0
01	GLADES	GRSC	433600-1	KIRBY THOMPSON RD FROM HENDRY COUNTY LINE TO CR 720	1,261,941	0	0	0	0
01	HARDEE	SCED	433603-1	W MAIN STREET FROM OHIO AVE TO US 17	464,351	0	0	0	0
01	HARDEE	GRSC	433603-1	W MAIN STREET FROM OHIO AVE TO US 17	10,277	0	0	0	0
01	HARDEE	GRSC	435062-1	CR 665 FROM CR 663 TO SR 64	0	0	0	5,396,842	0
01	HARDEE	GRSC	435483-1	CR 671(PARNELL RD) FROM SR 66 TO STEVE ROBERTS RD	2,061,002	0	0	0	0
01	HENDRY	GRSC	431886-1	CR 78 FROM CRESCENT ACRES TO NOBLES RD	455,745	0	0	0	0
01	HENDRY	SCED	431886-1	CR 78 FROM CRESCENT ACRES TO NOBLES RD	88,399	0	0	0	0
01	HENDRY	SCOP	431886-1	CR 78 FROM CRESCENT ACRES TO NOBLES RD	639,585	0	0	0	0
01	HENDRY	SCOP	431888-1	SONORA AVE/CR 832 FROM WC OWEN TO DAVIDSON ROAD	0	0	731,242	0	0
01	HENDRY	GRSC	433692-1	CR 833 AT CR 846	54,000	0	0	0	0
01	HENDRY	SCED	433692-1	CR 833 AT CR 846	549,267	0	0	0	0
01	HENDRY	GRSC	435049-1	CR 78 FROM LEE COUNTY LINE TO KIRBY THOMPSON RD	0	1,030,948	0	0	0
01	HENDRY	SCED	435049-1	CR 78 FROM LEE COUNTY LINE TO KIRBY THOMPSON RD	0	1,186,243	0	0	0
01	HENDRY	SCED	435050-1	CR 78 FROM KIRBY THOMPSON RD TO FT DENAUD BRIDGE WAY	0	0	1,059,273	0	0
01	OKEECHO BEE	SCOP	431603-1	CR 68 (NW 160TH ST) FROM US 98 TO US 441	0	1,040,431	0	0	0
01	OKEECHO BEE	GRSC	431603-1	CR 68 (NW 160TH ST) FROM US 98 TO US 441	0	4,722,566	0	0	0
01	OKEECHO BEE	SCED	431603-1	CR 68 (NW 160TH ST) FROM US 98 TO US 441	0	435,379	0	0	0
01	OKEECHO BEE	SCOP	431603-1	CR 68 (NW 160TH ST) FROM US 98 TO US 441	0	403,494	0	0	0
01	OKEECHO BEE	GRSC	431605-1	CR 68 EAST -NE 224TH ST FROM US 441 TO ST LUCIE C/L	3,021,891	0	0	0	0
01	OKEECHO BEE	SCOP	431605-1	CR 68 EAST -NE 224TH ST FROM US 441 TO ST LUCIE C/L	781,552	0	0	0	0

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BD	COUNTY	FUND	ITEM#	PROJECT DESCRIPTION	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
01	OKEECHOBEE	GRSC	431605-1	CR 68 EAST -NE 224TH ST FROM US 441 TO ST LUCIE C/L	237,046	0	0	0	0
01	DIST/ST-WIDE	SCED	406371-1	085575/085576 SCOP/GRSC/SCRA/SCED CONTINGENCY	0	0	0	1,621,622	1,621,622
01	DIST/ST-WIDE	SCED	406371-1	085575/085576 SCOP/GRSC/SCRA/SCED CONTINGENCY	39,444	0	562,349	0	0
01	DIST/ST-WIDE	GRSC	406371-1	085575/085576 SCOP/GRSC/SCRA/SCED CONTINGENCY	1,876,832	432,972	1,353,990	1,204,780	6,872,432
01	DIST/ST-WIDE	SCOP	406371-1	085575/085576 SCOP/GRSC/SCRA/SCED CONTINGENCY	0	9,730	55,477	1,410,811	1,430,270
01	DIST/ST-WIDE	SCOP	406371-1	085575/085576 SCOP/GRSC/SCRA/SCED CONTINGENCY	12,973	0	0	0	0
DISTRICT ONE TOTAL =					12,111,453	9,261,763	9,220,541	9,634,055	9,924,324
DISTRICT TWO									
02	BAKER	GRSC	430686-2	CR 125 FROM: CR 127 TO: CR 250	1,659,600	0	0	0	0
02	BAKER	GRSC	434563-1	CR 229 FROM NORTH I-10 TO US90	0	0	315,000	0	0
02	BAKER	GRSC	435323-1	OC HORNE ROAD FROM CR125 TO CR127	0	0	987,600	0	0
02	BRADFORD	GRSC	420531-3	SE 144TH AVE FROM HAYES AVENUE TO SR 200 (US 301)	1,241,400	0	0	0	0
02	BRADFORD	SCED	420531-3	SE 144TH AVE FROM HAYES AVENUE TO SR 200 (US 301)	559,146	0	0	0	0
02	BRADFORD	SCOP	430693-1	SW 104TH AVENUE FROM: SW CR 18 TO: END OF SECTION	455,000	0	0	0	0
02	BRADFORD	GRSC	430702-1	SE 49TH AVENUE FROM: SE 101ST STREET TO: SE 109TH STREET	0	140,000	0	0	0
02	BRADFORD	GRSC	432779-1	SE 144TH STREET FROM SE CR 100A TO SE 150TH STREET	674,822	0	0	0	0
02	BRADFORD	GRSC	434564-1	SE 150TH ST FROM CR230A TO END OF PAVEMENT	0	350,000	0	0	0
02	BRADFORD	GRSC	435324-1	CR 325 FROM ALACHUA C/L TO CR18	0	0	660,000	0	0
02	COLUMBIA	GRSC	430696-1	SW HERLONG STREET FROM: SR 47 TO: CR 131	1,261,907	0	0	0	0
02	COLUMBIA	GRSC	430696-2	SW HERLONG STREET FROM: CR 131 TO: SR 25/US 441	880,000	0	0	0	0
02	COLUMBIA	GRSC	432777-1	NW SUWANNEE VALLEY FROM NW LESTER WAY TO US 41	0	907,672	0	0	0
02	COLUMBIA	SCOP	432777-1	NW SUWANNEE VALLEY FROM NW LESTER WAY TO US 41	0	622,328	0	0	0
02	COLUMBIA	GRSC	433031-1	SW OLD WIRE ROAD FR SW ELM CHURCH ROAD TO SW HERLONG STREET	1,237,500	0	0	0	0
02	COLUMBIA	GRSC	434566-1	SW KING/SW MAULDIN FROM SR47 TO CR240	0	1,144,500	0	0	0

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BD	COUNTY	FUND	ITEM#	PROJECT DESCRIPTION	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
02	COLUMBIA	GRSC	435325-1	CR241 FROM CR252 TO SR100	0	0	707,000	0	0
02	DIXIE	GRSC	432778-1	SE 557TH STREET FROM LEE CEMETERY TO CR 55A	0	177,975	0	0	0
02	DIXIE	SCOP	432778-1	SE 557TH STREET FROM LEE CEMETERY TO CR 55A	0	122,025	0	0	0
02	DIXIE	GRSC	432795-1	CR 349 FR LANCASTER LANDING ROAD TO US 19	0	121,579	0	0	0
02	DIXIE	SCED	432795-1	CR 349 FR LANCASTER LANDING ROAD TO US 19	0	1,179,811	0	0	0
02	DIXIE	SCOP	432795-1	CR 349 FR LANCASTER LANDING ROAD TO US 19	0	7,369	0	0	0
02	DIXIE	GRSC	434567-1	NE 755TH AVE FROM SR349 TO 1 MILE EAST	0	0	300,000	0	0
02	DIXIE	SCOP	434575-1	NE 596TH AVE FROM CR351 TO SR349	0	464,820	0	0	0
02	GILCHRIST	GRSC	430694-1	CR 334 FROM: CR 341 TO: CR 307	768,262	0	0	0	0
02	GILCHRIST	SCOP	430694-1	CR 334 FROM: CR 341 TO: CR 307	93,821	0	0	0	0
02	GILCHRIST	GRSC	430695-1	CR 334A FROM: SR 26 TO: CR 334	466,200	0	0	0	0
02	GILCHRIST	GRSC	432776-1	SW 10TH STREET FROM CR 341 TO SR 49	0	533,925	0	0	0
02	GILCHRIST	SCOP	432776-1	SW 10TH STREET FROM CR 341 TO SR 49	0	366,075	0	0	0
02	GILCHRIST	SCED	433029-1	CR 341 FR SR 26 TO CR 342	0	2,504,400	0	0	0
02	GILCHRIST	SCED	433533-1	SANTA FE RIVER PARK LOOP FROM NE 40TH CT RD TO COLUMBIA C/L	209,804	0	0	0	0
02	GILCHRIST	GRSC	434568-1	NE 2ND WAY FROM CR138 TO NE 120TH LOOP	0	0	750,000	0	0
02	GILCHRIST	GRSC	435326-1	SE 70TH/SE 110TH AVE FROM END OF PAVEMENT TO SE 90TH AVE	0	0	1,140,000	0	0
02	HAMILTON	GRSC	430697-1	NW 23RD BLVD FROM CR 152 TO CR 143	2,142,849	0	0	0	0
02	HAMILTON	GRSC	432780-1	SW 59TH DRIVE FROM SW CR 158 TO SW CR 158	0	718,797	0	0	0
02	HAMILTON	SCOP	432780-1	SW 59TH DRIVE FROM SW CR 158 TO SW CR 158	0	492,828	0	0	0
02	HAMILTON	SCED	433030-1	NW 16TH AVENUE FR NW CR 152 TO GEORGIA STATE LINE	714,000	0	0	0	0
02	HAMILTON	GRSC	434570-1	SW 79TH DRIVE FROM CR249 TO CR249	0	1,554,000	0	0	0
02	HAMILTON	GRSC	435327-1	SE 141ST BLVE FROM CR25A TO CR25A	0	0	700,000	0	0
02	LAFAYETT E	GRSC	430703-1	NE ROWAN ROAD FROM CR 354 TO NE MORNING GLORY ROAD	179,994	0	0	0	0
02	LAFAYETT E	SCED	434573-1	CR 405 FROM US 27 TO US 27	0	0	25,789	0	0
02	LAFAYETT E	SCOP	434573-1	CR 405 FROM US 27 TO US 27	0	0	3,124,211	0	0
02	LAFAYETT E	GRSC	435328-1	SE MCCRAY RD FROM SE BUSHY HAMMOCK RD TO END OF ROAD	0	0	1,087,500	0	0
02	LEVY	GRSC	434574-1	CR 40A SE 193RD PL FROM CR 40 TO US19/98	0	1,140,300	0	0	0

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BD	COUNTY	FUND	ITEM#	PROJECT DESCRIPTION	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
02	LEVY	GRSC	435329-1	CR 343/NE 60TH ST FROM CR 241 TO SR 500 (US27)	0	0	1,236,000	0	0
02	MADISON	GRSC	430698-1	HONEY LAKE ROAD FM SR 10/US 90 TO: US 221	1,676,500	0	0	0	0
02	MADISON	GRSC	434547-1	CR158 SUNDOWN CR RD @ SUNDOWN CREEK BRIDGE	0	2,109,988	0	0	0
02	MADISON	GRSC	435330-1	NE HICKORY GROVE RD FROM CR150 TO CR255	0	0	1,400,000	0	0
02	SUWANNE E	SCOP	430688-2	CR 252 FROM: SR 51 TO: CR 349	1,506,600	0	0	0	0
02	SUWANNE E	GRSC	430701-1	29TH ROAD FROM CR 252 TO: SR 10/US 90	1,004,205	0	0	0	0
02	SUWANNE E	GRSC	433033-1	65TH ROAD FR 240 TH STREET TO CR 248	142,225	0	0	0	0
02	SUWANNE E	SCED	433033-1	65TH ROAD FR 240 TH STREET TO CR 248	150,407	0	0	0	0
02	SUWANNE E	SCOP	433033-1	65TH ROAD FR 240 TH STREET TO CR 248	7,368	0	0	0	0
02	SUWANNE E	GRSC	434553-1	180TH STREET FROM US129 TO CR49	0	1,500,000	0	0	0
02	SUWANNE E	GRSC	435333-1	CR 49 FROM US 27 TO NORTH OF 57TH RD	0	0	1,477,251	0	0
02	SUWANNE E	SCED	435333-1	CR 49 FROM US 27 TO NORTH OF 57TH RD	0	0	117,995	0	0
02	TAYLOR	GRSC	430704-1	CR 356/SAN PEDRO RD FROM FAULKNER ROAD TO US 27	0	1,133,182	0	0	0
02	TAYLOR	GRSC	434557-1	CARLTON CEMETERY RD FROM PUCKETT RD TO US19/98	0	1,140,000	0	0	0
02	TAYLOR	GRSC	435332-1	CR 362/HOUCK ST FROM CR359/GOLF COURSE RD TO CR361A/PUCKETT RD	0	0	900,000	0	0
02	TAYLOR	SCOP	435332-1	CR 362/HOUCK ST FROM CR359/GOLF COURSE RD TO CR361A/PUCKETT RD	0	0	84,438	0	0
02	UNION	GRSC	432781-1	CR 796A FROM CR 796 TO SR 238	235,105	0	0	0	0
02	UNION	SCOP	432781-1	CR 796A FROM CR 796 TO SR 238	161,697	0	0	0	0
02	UNION	GRSC	434561-1	SW 150TH LOOP FROM SR121 TO SR121	0	0	300,000	0	0
02	NASSAU	GRSC	430691-1	CRAWFORD ROAD FROM: CR 121 TO: OLD ALABAMA TRAIL	289,000	0	0	0	0
02	NASSAU	GRSC	430691-2	CRAWFORD ROAD FROM: OLD ALABAMA TRAIL TO: SR 200/US 301	3,382,827	0	0	0	0
02	NASSAU	GRSC	432798-1	MIDDLE/GRIFFIN ROAD FROM COLBY DRIVE TO CR 108	0	95,890	0	0	0
02	NASSAU	SCOP	432798-1	MIDDLE/GRIFFIN ROAD FROM COLBY DRIVE TO CR 108	0	1,270,346	0	0	0
02	NASSAU	SCED	434549-1	KOLARS FERRY ROAD FROM MURRHEE RD TO KINGS FERRY RD	0	0	3,640,000	0	0
02	PUTNAM	GRSC	430700-1	HOLLOWAY ROAD FROM SR 100 TO TINSLEY ROAD	54,525	0	0	0	0
02	PUTNAM	SCOP	430700-1	HOLLOWAY ROAD FROM SR 100 TO TINSLEY ROAD	1,208,790	0	0	0	0

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02	PUTNAM	SCED	433032-1	FORT GATES FERRY RD FR SR 19 TO MOUNT ROYAL AVE.	2,250,000	0	0	0	0
02	PUTNAM	GRSC	434551-1	CR 216 FROM SR 100 TO US 17	0	657,057	0	0	0
02	PUTNAM	SCED	434551-1	CR 216 FROM SR 100 TO US 17	0	99,573	0	0	0
02	PUTNAM	SCOP	434551-1	CR 216 FROM SR 100 TO US 17	0	23,370	0	0	0
02	PUTNAM	GRSC	435331-1	LAKE SUSAN RD FROM ALACHUA C/L TO CR21	0	0	1,911,000	0	0
02	DIST/ST-WIDE	SCOP	211167-4	SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	30,276	0	0	0	0
02	DIST/ST-WIDE	SCOP	211167-4	SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	0	22,703	0	0	0
02	DIST/ST-WIDE	SCOP	211167-4	SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	0	0	30,270	0	0
02	DIST/ST-WIDE	SCOP	211167-4	SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	0	0	0	3,291,892	0
02	DIST/ST-WIDE	SCOP	211167-4	SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	0	0	0	0	3,337,297
02	DIST/ST-WIDE	GRSC	211167-6	GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS	2,837,838	0	0	0	0
02	DIST/ST-WIDE	GRSC	211167-6	GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS	0	1,010,270	0	0	0
02	DIST/ST-WIDE	GRSC	211167-6	GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS	0	0	620,541	0	0
02	DIST/ST-WIDE	GRSC	211167-6	GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS	0	0	0	15,403,784	0
02	DIST/ST-WIDE	GRSC	211167-6	GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS	0	0	0	0	16,035,676
02	DIST/ST-WIDE	SCED	211167-7	SCED - SMALL COUNTY OUTREACH - SB 1998 FUTURE PROJECTS	0	0	0	3,783,784	0
02	DIST/ST-WIDE	SCED	211167-7	SCED - SMALL COUNTY OUTREACH - SB 1998 FUTURE PROJECTS	0	0	0	0	3,783,784
DISTRICT TWO TOTAL =					27,481,668	21,610,783	21,514,595	22,479,460	23,156,757
DISTRICT THREE									
03	CALHOUN	GRSC	408790-2	CR 287 FROM SR 20 TO CR 274	0	1,852,582	0	0	0
03	CALHOUN	GRSC	433460-1	CAIN ROAD FROM CR 287 TO SR 73	123,346	0	0	0	0
03	CALHOUN	SCOP	433460-1	CAIN ROAD FROM CR 287 TO SR 73	448,626	0	0	0	0

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BD	COUNTY	FUND	ITEM#	PROJECT DESCRIPTION	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
03	CALHOUN	GRSC	435189-1	SW WOOD ROADS FROM SW FAIRCLOTH RD TO SR 20	0	0	513,342	0	0
03	FRANKLIN	GRSC	435186-1	BALD POINT ROAD FROM CR 370 ALLIGATOR DR TO END OF PAVEMENT	0	443,446	0	0	0
03	FRANKLIN	SCOP	435186-1	BALD POINT ROAD FROM CR 370 ALLIGATOR DR TO END OF PAVEMENT	0	1,000,000	0	0	0
03	GADSDEN	GRSC	420100-2	CR 65 B BETTSTOWN RD FROM CR 65A TO GEORGIA STATE LINE	0	1,117,837	0	0	0
03	GADSDEN	SCOP	433461-1	PECK BETTS ROAD FROM CR 379A HUTCHINSON TO LEWIS LANE	0	1,495,483	0	0	0
03	GULF	GRSC	413202-3	CR 386 OVERSTREET RD FROM BAY COUNTY LINE TO SR 71 S	0	0	7,319,003	0	0
03	GULF	SCED	413202-3	CR 386 OVERSTREET RD FROM BAY COUNTY LINE TO SR 71 S	0	0	2,000,000	0	0
03	GULF	SCOP	413202-3	CR 386 OVERSTREET RD FROM BAY COUNTY LINE TO SR 71 S	0	0	2,271,300	0	0
03	GULF	SCOP	431389-1	JARROTT DANIELS RD FROM CR 386 OVERSTREET RD TO SR 22	1,540,092	0	0	0	0
03	GULF	GRSC	431389-1	JARROTT DANIELS RD FROM CR 386 OVERSTREET RD TO SR 22	2,045,415	0	0	0	0
03	GULF	GRSC	433353-1	CR 30B INDIAN PASS FROM CR 30A TO INDIAN PASS BOAT RAMP	1,496,753	0	0	0	0
03	HOLMES	GRSC	433462-1	TOBE RETHERFORD ROAD FROM CR 179 TO CR 177A	0	184,922	0	0	0
03	HOLMES	SCED	433462-1	TOBE RETHERFORD ROAD FROM CR 179 TO CR 177A	0	2,972,973	0	0	0
03	HOLMES	SCOP	433462-1	TOBE RETHERFORD ROAD FROM CR 179 TO CR 177A	0	105,414	0	0	0
03	HOLMES	GRSC	435188-1	THOMAS DRIVE FROM SR 79 WAUKESHA ST TO WASHINGTON COUNTY LINE	0	485,651	0	0	0
03	HOLMES	GRSC	435188-2	DEACON ROAD FROM CR 173 JENKINS ROAD TO SANDPATH ROAD	0	452,762	0	0	0
03	JACKSON	GRSC	406854-2	CR 276 PARK ROAD FROM WASHINGTON CO LINE TO SR 75 (US 231)	0	799,013	0	0	0
03	JACKSON	SCED	433350-1	CR 69A BIRCHWOOD RD FROM SR 69 TO CR 280 SHADY GROVE RD	1,026,825	0	0	0	0
03	JEFFERSON	GRSC	428037-2	WATERMILL ROAD FROM E OF LLOYD CREEK RD TO W OF CR 259 WAUKEENAH	253,276	0	0	0	0
03	JEFFERSON	SCOP	428037-2	WATERMILL ROAD FROM E OF LLOYD CREEK RD TO W OF CR 259 WAUKEENAH	562,217	0	0	0	0
03	JEFFERSON	GRSC	433352-1	ST AUGUSTINE ROAD FROM SR 20 (US 27) TO SR 59 GAMBLE RD	361,651	0	0	0	0
03	JEFFERSON	SCED	433352-1	ST AUGUSTINE ROAD FROM SR 20 (US 27) TO SR 59 GAMBLE RD	513,962	0	0	0	0

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03	JEFFERSON	GRSC	435187-1	BARRINGTON ROAD FROM SR 59 GAMBLE ROAD TO LLOYD CRK/CHERRY TREE	0	540,775	0	0	0
03	LIBERTY	GRSC	407237-2	LK MYSTIC CHURCH RD FROM CR 12 TO CR 12	0	492,381	0	0	0
03	LIBERTY	GRSC	431391-1	OLD POST ROAD FROM HOECAKE ROAD TO SR 20	508,072	0	0	0	0
03	LIBERTY	GRSC	433463-1	KEVER ROAD RESURFACING	0	833,902	0	0	0
03	LIBERTY	GRSC	433464-1	BURNT BRIDGE ROAD FROM CR 67 TO POOGE ROAD	985,123	0	0	0	0
03	SANTA ROSA	GRSC	408987-2	CR 191 MUNSON HWY FROM SR 87 STEWART ST TO CR 87A E GATE ROAD	0	0	1,248,012	0	0
03	SANTA ROSA	SCED	418652-2	CR 184A BERRYHILL RD FROM CR 197 TO POND CREEK BRIDGE	893,761	0	0	0	0
03	SANTA ROSA	GRSC	425687-2	CR 184 FROM CR 89 WARD BASIN RD TO SR 87 SOUTH	0	782,989	0	0	0
03	WALTON	GRSC	431396-1	MCKINNON BRIDGE ROAD FROM ROCK HILL ROAD TO CR 280	1,078,460	0	0	0	0
03	WALTON	GRSC	431397-1	WALTON BRIDGE ROAD FROM CR 280 TO ROCK HILL ROAD	2,328,126	0	0	0	0
03	WALTON	GRSC	433354-1	CR 181C FROM SR 81 TO HOLMES COUNTY LINE	2,551,011	0	0	0	0
03	WALTON	SCOP	433354-1	CR 181C FROM SR 81 TO HOLMES COUNTY LINE	27,000	0	0	0	0
03	WASHINGTON	GRSC	431386-1	ROCHE ROAD FROM CR 279 MOSS HILL RD TO PINE LOG ROAD	1,145,246	0	0	0	0
03	WASHINGTON	GRSC	431398-1	LUCAS LAKE ROAD FROM LAKESHORE DRIVE TO CR 279 MOSS HILL ROAD	1,608,689	0	0	0	0
03	DIST/ST-WIDE	SCOP	424069-1	SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	67,586	79,928	273,565	2,586,486	2,622,162
03	DIST/ST-WIDE	GRSC	424069-2	GRSC RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	621,922	3,355,632	2,306,129	12,102,973	12,599,459
03	DIST/ST-WIDE	SCED	424069-4	SCED RESERVES BOX	390,918	0	0	2,972,973	2,972,973
03	DIST/ST-WIDE	SCED	424069-4	SCED RESERVES BOX	0	0	972,973	0	0
DISTRICT THREE TOTAL =					20,578,077	16,995,690	16,904,324	17,662,432	18,194,594
DISTRICT FOUR									
04	INDIAN RIVER	SCED	429567-1	CR-605/OLD DIXIE HWY FROM 71ST STREET TO CR-510	159,947	0	0	0	0
04	INDIAN RIVER	GRSC	429567-1	CR-605/OLD DIXIE HWY FROM 71ST STREET TO CR-510	1,265,054	0	0	0	0
04	INDIAN RIVER	SCOP	431160-1	CR-512 FROM ROSELAND RD. TO US-1	0	0	386,848	0	0
04	INDIAN RIVER	GRSC	431160-1	CR-512 FROM ROSELAND RD. TO US-1	0	188,717	606,825	0	0
04	INDIAN RIVER	GRSC	433066-1	CR-512 FROM 125TH AVE. TO I-95	25,662	0	0	0	0

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04	INDIAN RIVER	SCED	433066-1	CR-512 FROM 125TH AVE. TO I-95	352,144	0	0	0	0
04	INDIAN RIVER	SCOP	433066-1	CR-512 FROM 125TH AVE. TO I-95	177,082	0	0	0	0
04	INDIAN RIVER	GRSC	433068-1	CR-512 FROM MYRTLE STREET TO 125TH AVE.	0	0	0	160,124	0
04	INDIAN RIVER	SCOP	433068-1	CR-512 FROM MYRTLE STREET TO 125TH AVE.	0	0	0	453,684	0
04	INDIAN RIVER	SCED	434840-1	58TH AVE FROM NORTH OF 26TH ST TO NORTH OF 57TH ST	0	0	0	442,475	0
04	INDIAN RIVER	SCOP	434840-1	58TH AVE FROM NORTH OF 26TH ST TO NORTH OF 57TH ST	0	0	0	12,262	0
04	INDIAN RIVER	GRSC	434840-1	58TH AVE FROM NORTH OF 26TH ST TO NORTH OF 57TH ST	0	0	1,308,701	303,635	0
04	MARTIN	SCED	429564-1	SE WILLOUGHBY BLVD. FROM SE SALERNO ROAD TO SE MONTEREY ROAD	28,450	0	0	0	0
04	MARTIN	SCOP	429564-1	SE WILLOUGHBY BLVD. FROM SE SALERNO ROAD TO SE MONTEREY ROAD	296,630	0	0	0	0
04	MARTIN	SCED	431520-1	SW CITRUS BLVD FROM SW HEMMINGWAY TER TO SR-714/SW MARTIN HWY	0	183,885	0	0	0
04	MARTIN	SCOP	431520-1	SW CITRUS BLVD FROM SW HEMMINGWAY TER TO SR-714/SW MARTIN HWY	0	481,309	0	0	0
04	MARTIN	GRSC	431520-1	SW CITRUS BLVD FROM SW HEMMINGWAY TER TO SR-714/SW MARTIN HWY	1,093,054	874,570	0	0	0
04	MARTIN	GRSC	433069-1	CR-708/SW BRIDGE RD FROM SR-76/SW KANNER HWY TO SW PRATT-WHITNEY RD	0	0	66,096	0	0
04	MARTIN	SCED	433069-1	CR-708/SW BRIDGE RD FROM SR-76/SW KANNER HWY TO SW PRATT-WHITNEY RD	0	0	540,541	0	0
04	MARTIN	SCOP	433069-1	CR-708/SW BRIDGE RD FROM SR-76/SW KANNER HWY TO SW PRATT-WHITNEY RD	0	0	38,063	0	0
04	MARTIN	SCED	434838-1	CR-714/SW MARTIN HWY FR. SW FOX BROWN RD TO WEST OF SR-9/I-95	0	356,656	0	0	0
04	MARTIN	SCOP	434838-1	CR-714/SW MARTIN HWY FR. SW FOX BROWN RD TO WEST OF SR-9/I-95	0	0	33,467	0	0
04	MARTIN	GRSC	434838-1	CR-714/SW MARTIN HWY FR. SW FOX BROWN RD TO WEST OF SR-9/I-95	0	854,551	0	0	0
04	MARTIN	SCED	434976-1	S.E. SEABRANCH BLVD. FROM S.E. RETREAT DR. TO SR-5/US-1	0	0	0	0	169,148
04	MARTIN	SCOP	434976-1	S.E. SEABRANCH BLVD. FROM S.E. RETREAT DR. TO SR-5/US-1	0	0	0	0	473,514
04	DIST/ST-WIDE	SCED	423909-1	SCOP/GRSC/SCED RESERVE SMALL COUNTY OUTREACH PROGRAM	0	0	0	98,066	371,393
04	DIST/ST-WIDE	GRSC	423909-1	SCOP/GRSC/SCED RESERVE SMALL COUNTY OUTREACH PROGRAM	405,405	144,324	88,648	1,736,782	2,290,811

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04	DIST/ST-WIDE	SCOP	423909-1	SCOP/GRSC/SCED RESERVE SMALL COUNTY OUTREACH PROGRAM	3,243	3,243	4,325	4,324	3,243
DISTRICT FOUR TOTAL =					3,806,671	3,087,255	3,073,514	3,211,352	3,308,109
DISTRICT FIVE									
05	SUMTER	SCOP	429944-1	CR 475 FROM C-470 TO CR 542	0	0	713,713	0	0
05	SUMTER	GRSC	429944-1	CR 475 FROM C-470 TO CR 542	0	0	1,391,579	0	0
05	SUMTER	SCED	429944-1	CR 475 FROM C-470 TO CR 542	0	0	526,316	0	0
05	SUMTER	GRSC	433670-1	CR 673 FROM US 301 TO 1-75	0	0	0	998,158	0
05	SUMTER	SCED	433670-1	CR 673 FROM US 301 TO 1-75	0	0	0	526,316	0
05	SUMTER	GRSC	434403-1	C-478 FROM US 301 TO SR 471	0	0	0	0	1,937,432
05	FLAGLER	GRSC	424351-1	COUNTY ROAD 305 FROM S OF BRIDGE 734008 TO BRIDGE NO. 734006	1,692,721	0	0	0	0
05	FLAGLER	SCOP	424351-1	COUNTY ROAD 305 FROM S OF BRIDGE 734008 TO BRIDGE NO. 734006	592,226	0	0	0	0
05	FLAGLER	GRSC	424351-2	COUNTY ROAD 305 FROM BRIDGE NO. 734006 TO SR 100	0	1,820,926	0	0	0
05	FLAGLER	SCOP	424351-2	COUNTY ROAD 305 FROM BRIDGE NO. 734006 TO SR 100	0	480,758	0	0	0
05	FLAGLER	GRSC	430093-1	CR 13 FROM CR 205 TO US 1	0	1,850,525	0	0	0
05	FLAGLER	SCOP	430093-1	CR 13 FROM CR 205 TO US 1	242,948	0	0	0	0
05	FLAGLER	SCED	433729-1	OLD DIXIE HIGHWAY FROM US 1 TO I-95	0	250,000	0	0	0
05	FLAGLER	SCOP	435300-1	CR 304 RESURFACING FROM CR 305 TO SR 5 (US1)	0	0	250,000	0	0
05	FLAGLER	SCED	435301-1	CR 2006 RESURFACING FROM DEAD LAKE PARK TO CR 305	0	0	0	0	540,541
05	FLAGLER	SCOP	435301-1	CR 2006 RESURFACING FROM DEAD LAKE PARK TO CR 305	0	0	100,000	0	473,514
05	FLAGLER	GRSC	435302-1	CR 2009 RESURFACING FROM LAKE DISTON TO CR305	1,150,489	0	0	0	0
05	FLAGLER	SCED	435302-1	CR 2009 RESURFACING FROM LAKE DISTON TO CR305	419,511	0	0	0	0
05	FLAGLER	GRSC	435561-1	OLD KINGS RD EXT PH II FROM MATANZAS WOODS PARKWAY TO OLD KINGS RD	0	600,000	0	0	0
05	DIST/ST-WIDE	SCED	237493-4	DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID	0	290,541	14,225	14,225	0
05	DIST/ST-WIDE	SCED	237493-4	DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID	121,030	0	0	0	0

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05	DIST/ST-WIDE	GRSC	237493-4	DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID	405,405	438,478	678,691	1,202,383	353,379
05	DIST/ST-WIDE	SCOP	237493-4	DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID	3,243	3,243	136,006	470,270	3,243
DISTRICT FIVE TOTAL =					4,627,573	5,734,471	3,810,530	3,211,352	3,308,109
DISTRICT SIX									
06	MONROE	SCED	424216-1	RESERVE FOR MONROE COUNTY-SMALL CO. OUTREACH PROGRAM FOR FUTURE PROJS	0	270,270	270,270	270,270	270,270
06	MONROE	SCED	424216-1	RESERVE FOR MONROE COUNTY-SMALL CO. OUTREACH PROGRAM FOR FUTURE PROJS	208,108	0	0	0	0
06	MONROE	SCOP	424216-1	RESERVE FOR MONROE COUNTY-SMALL CO. OUTREACH PROGRAM FOR FUTURE PROJS	227,497	242,276	231,351	235,135	238,378
06	MONROE	GRSC	424216-2	RESERVE FOR MONROE CO.-GROWTH MGT SMALL CO. OUTREACH FOR FUTURE PROJS	735,713	1,031,081	1,035,135	1,100,270	1,145,405
06	MONROE	SCED	424216-3	MONROE CO SCOP CONTINGENCY SMALL CO OUTREACH PROG.	62,162	0	0	0	0
06	MONROE	SCOP	424216-3	MONROE CO SCOP CONTINGENCY SMALL CO OUTREACH PROG.	11,522	0	0	0	0
06	MONROE	GRSC	424216-3	MONROE CO SCOP CONTINGENCY SMALL CO OUTREACH PROG.	565,260	0	0	0	0
DISTRICT SIX TOTAL =					1,810,262	1,543,627	1,536,756	1,605,675	1,654,053
DISTRICT SEVEN									
07	CITRUS	GRSC	431231-1	N TURKEY OAK DRIVE FROM CR 495 TO N HOLIDAY DRIVE	78,316	0	0	0	0
07	CITRUS	SCOP	431231-1	N TURKEY OAK DRIVE FROM CR 495 TO N HOLIDAY DRIVE	213,209	0	0	0	0
07	CITRUS	GRSC	431232-1	CR 488 FROM US 19 TO W RAINBOW STREET	0	977,075	0	0	0
07	CITRUS	SCED	431232-1	CR 488 FROM US 19 TO W RAINBOW STREET	0	270,270	0	0	0
07	CITRUS	SCOP	431232-1	CR 488 FROM US 19 TO W RAINBOW STREET	0	240,655	0	0	0
07	CITRUS	GRSC	431233-1	CR 488 W RAINBOW STREET TO US 41	0	0	0	1,093,207	0
07	CITRUS	SCED	431233-1	CR 488 W RAINBOW STREET TO US 41	0	0	0	270,270	0
07	CITRUS	SCOP	431233-1	CR 488 W RAINBOW STREET TO US 41	0	0	0	232,973	0

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07	CITRUS	SCOP	431235-1	CR 495 FROM W DUNKLIN STREET TO W RIVERBEND ROAD	0	0	223,158	0	0
07	CITRUS	GRSC	431235-1	CR 495 FROM W DUNKLIN STREET TO W RIVERBEND ROAD	0	0	489,267	0	0
07	CITRUS	SCED	431235-1	CR 495 FROM W DUNKLIN STREET TO W RIVERBEND ROAD	0	0	270,270	0	0
07	CITRUS	SCOP	431237-1	N ELKCAM BLVD FROM N DELTONA BLVD TO CR 488	17,844	0	0	0	0
07	CITRUS	GRSC	431237-1	N ELKCAM BLVD FROM N DELTONA BLVD TO CR 488	182,811	0	0	0	0
07	CITRUS	SCED	431237-1	N ELKCAM BLVD FROM N DELTONA BLVD TO CR 488	270,270	0	0	0	0
07	CITRUS	GRSC	435293-1	FT ISLAND TRAIL FROM 5870 ' FROM WEST END TO W DIXIE SHORE DR	600,000	0	0	0	0
07	CITRUS	GRSC	435294-1	W ROOSEVELT BLVD FROM FOREST RIDGE BLVD TO CR 491	218,987	0	0	0	0
07	CITRUS	SCOP	435294-1	W ROOSEVELT BLVD FROM FOREST RIDGE BLVD TO CR 491	5,804	0	0	0	0
07	CITRUS	GRSC	435295-1	W CITRUS SPRINGS BLD FROM W DUNKLIN ST TO N DELTONA BOULEVARD	0	0	475,364	0	0
07	CITRUS	SCOP	435295-1	W CITRUS SPRINGS BLD FROM W DUNKLIN ST TO N DELTONA BOULEVARD	0	0	6,031	0	0
07	CITRUS	GRSC	435296-1	CR 491 FROM GROVER CLEVELAND BLD TO Ocala STREET	0	0	0	0	918,750
07	CITRUS	GRSC	435297-1	FOREST RIDGE BLVD FROM CR 486 TO CR 491	0	0	0	0	202,872
07	CITRUS	SCED	435297-1	FOREST RIDGE BLVD FROM CR 486 TO CR 491	0	0	0	0	270,270
07	CITRUS	SCOP	435297-1	FOREST RIDGE BLVD FROM CR 486 TO CR 491	0	0	0	0	236,757
07	DIST/ST-WIDE	GRSC	424215-1	GROWTH MANAGEMENT (SCOP) PROGRAM RESERVE	351,101	72,162	44,324	33,243	23,783
07	DIST/ST-WIDE	SCOP	424215-1	GROWTH MANAGEMENT (SCOP) PROGRAM RESERVE	2,162	1,621	2,162	2,162	1,621
DISTRICT SEVEN TOTAL =					1,940,504	1,561,783	1,510,576	1,631,855	1,654,053
GRAND TOTAL ALL DISTRICTS =					72,356,208	59,795,372	57,570,836	59,436,181	61,199,999

QUESTION 14: Sections 339.2816(3) and (5), F.S., allow the Department, beginning with fiscal year 1999/00 through fiscal year 2009/10, and beginning again with fiscal year 2012-2013, to use up to \$25 million annually from the State Transportation Trust Fund for the purpose of funding the Small County Road Assistance Program. The section also requires the Department to

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include in the Tentative Work Program all projects funded under the Small County Road Assistance Program.

Does the District Work Program contain any such projects? If so, identify by county and by fiscal year the amount contained in the Tentative Work Program for the Small County Road Assistance Program. Please include any "boxed" funds.

ANSWER:

BD	COUNTY	FUND	ITEM#	PROJECT DESCRIPTION	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DISTRICT ONE									
01	DESOTO	SCRA	431889-1	MASTERS AVENUE FROM US 17 TO DEAD END	0	1,187,984	0	0	0
01	DESOTO	SCRA	431892-1	CR 763 AT SR 31	0	0	4,687,500	0	0
01	DESOTO	SCRA	435097-1	SW SHORES AVE FROM SW CR 760A TO US 17	344,005	0	0	0	0
01	GLADES	SCRA	431890-1	BIRCHWOOD PARKWAY FROM HENDRY COUNTY LINE TO DEAD END	0	860,198	0	0	0
01	GLADES	SCRA	431891-1	ASPEN BLVD FROM BIRCHWOOD PARKWAY TO WINCHESTER AVE	964,290	0	0	0	0
01	HARDEE	SCRA	435062-1	CR 665 FROM CR 663 TO SR 64	0	0	0	3,892,393	0
01	HENDRY	SCRA	431898-1	FLAGHOLE ROAD FROM WOODLAND BLVD TO US 27	2,045,256	0	0	0	0
01	HENDRY	SCRA	435018-1	FRANCISCO RD FROM SONORA BLVD TO US 27	613,390	0	0	0	0
01	HIGHLANDS	SCRA	435039-1	N TANGERINE AVE FROM W INTERLAKE BLVD TO HEARTLAND BLVD	410,484	0	0	0	0
01	OKEECHOBEE	SCRA	431603-1	CR 68 (NW 160TH ST) FROM US 98 TO US 441	0	2,639,318	0	0	0
01	DIST/ST-WIDE	SCRA	406371-1	085575/085576 SCOP/GRSC/SCRA/SCED CONTINGENCY	0	0	0	0	4,687,500
01	DIST/ST-WIDE	SCRA	406371-1	085575/085576 SCOP/GRSC/SCRA/SCED CONTINGENCY	0	0	0	795,107	0
01	DIST/ST-WIDE	SCRA	406371-1	085575/085576 SCOP/GRSC/SCRA/SCED CONTINGENCY	327,665	0	0	0	0
DISTRICT ONE TOTAL =					4,705,090	4,687,500	4,687,500	4,687,500	4,687,500
DISTRICT TWO									
02	BAKER	SCRA	432597-1	CR 229 N FROM 2.5 MILE S OF CR 250 TO CR 250	0	550,000	0	0	0
02	BAKER	SCRA	432598-1	CR 23D FROM NAPOLI ROAD TO SR 121	330,000	0	0	0	0
02	BAKER	SCRA	434593-1	MADISON STREET FROM CR125 TO NORTH STODDARD AVE	0	0	346,000	0	0
02	BRADFORD	SCRA	431610-1	CR 231 FROM CR 235 TO UNION COUNTY LINE	565,110	0	0	0	0
02	BRADFORD	SCRA	431611-1	CR 221 FROM US 301 TO US 301	837,192	0	0	0	0
02	BRADFORD	SCRA	434546-1	NE 173RD ST. FROM DIGGS TERRACE TO END OF PAVEMENT	0	0	225,000	0	0
02	COLUMBIA	SCRA	431612-1	CR 250 (LAKE JEFFERY) FROM W OF CSX RAILROAD TO I-75	1,586,130	0	0	0	0
02	COLUMBIA	SCRA	432599-1	SW SISTER'S WELCOME ROAD FROM: CR 242 TO: US 90/SR 10	0	960,000	0	0	0
02	COLUMBIA	SCRA	434581-1	NW MOORE RD FROM NW LAKE JEFFERY RD TO US41	0	0	690,000	0	0

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02	DIXIE	SCRA	431614-1	CR 351 FROM: CR 357 TO: US 19	1,614,599	0	0	0	0
02	DIXIE	SCRA	432795-1	CR 349 FR LANCASTER LANDING ROAD TO US 19	0	551,814	0	0	0
02	DIXIE	SCRA	434582-1	CR 349 FROM WEEKS LANDING TO LANCASTER LANDING	0	0	1,241,400	0	0
02	GILCHRIST	SCRA	434583-1	NW CR240/NE CR240 FROM US129 TO SR47	0	0	1,607,800	0	0
02	HAMILTON	SCRA	432766-1	SW 107TH AVE FROM END OF PAVEMENT TO SW 8TH STREET	0	280,000	0	0	0
02	HAMILTON	SCRA	434585-1	CR 137 FROM US41 S. TO US41 N.	0	0	2,710,200	0	0
02	LAFAYETTE	SCRA	431632-1	CR 490 FROM CR 500 TO DOROTHY LAND PARK	460,588	0	0	0	0
02	LAFAYETTE	SCRA	434584-1	CR 425 FROM US 27 TO TROY SPRINGS RD	0	0	240,000	0	0
02	LAFAYETTE	SCRA	435335-1	CR 480 FROM CR 349 TO CR500 SE LEOPARD RD	0	0	326,000	0	0
02	LEVY	SCRA	432765-1	NW 110 AVE/CLAY LAND ING ROAD FROM SR 320 TO END OF ROAD	0	312,185	0	0	0
02	LEVY	SCRA	434586-1	CR 335A FROM CR 343 TO SR 121	0	0	638,000	0	0
02	MADISON	SCRA	432602-1	SW CR 360A FROM SR 14 TO US 90/SR 10	0	770,000	0	0	0
02	MADISON	SCRA	432603-1	CR 53 SOUTH FROM LAFAYETTE C/L TO MIDWAY ESTATES STREET	0	1,540,000	0	0	0
02	MADISON	SCRA	434587-1	NE ROCKY SPGS CH RD FROM SR53 TO SR145	0	0	682,600	0	0
02	SUWANNEE	SCRA	426034-1	HOGAN ROAD FROM: SR 136 TO: CR 137	1,309,981	0	0	0	0
02	SUWANNEE	SCRA	431640-1	CENTRAL ROAD FROM: CR 49 TO: CR 137	813,400	0	0	0	0
02	SUWANNEE	SCRA	432605-1	CR 252 EXT FROM SR 51 TO CR 250	0	1,820,000	0	0	0
02	SUWANNEE	SCRA	432771-1	240TH STREET FROM US 129 TO 65TH ROAD	0	720,000	0	0	0
02	SUWANNEE	SCRA	434590-1	CR 136 FROM EAST CR 417 TO I-75	0	0	1,047,500	0	0
02	TAYLOR	SCRA	431642-1	CR 356C (FOLEY CUTOFF F) FROM: CR 30 TO: US 27	816,052	0	0	0	0
02	TAYLOR	SCRA	432606-1	CR 361/PINECREST RD FR CR 361/JOHNSON STRIPLI NG RD TO CR 252/N ELLISON	0	300,000	0	0	0
02	TAYLOR	SCRA	434591-1	CR 361 ROBERTS AMAN FROM US221 TO JOHNSON STRIPLING RD	0	0	653,000	0	0
02	UNION	SCRA	431644-1	CR 231A FROM: SR 121 TO: CR 231	502,476	0	0	0	0
02	UNION	SCRA	432769-1	NE 233 LANE/SAPP CEM FROM CR 229 TO SR 121	0	293,389	0	0	0
02	UNION	SCRA	432770-1	CR 199 FROM SR 16 TO CR 125	0	882,112	0	0	0
02	UNION	SCRA	434592-1	SW 63RD DRIVE FROM CR18A TO CR231A	0	0	200,000	0	0
02	NASSAU	SCRA	430729-1	JASMINE STREET FROM: S 14TH STREET TO: CITRONA DRIVE	50,000	0	0	0	0
02	NASSAU	SCRA	431638-1	CR 115 (OLD DIXIE HY) FROM HENRY SMITH RD TO BYPASS RD	1,859,026	0	0	0	0
02	NASSAU	SCRA	432604-1	THOMAS CREEK ROAD FROM US 301/SR 200 TO DUVAL C/L	0	924,000	0	0	0
02	NASSAU	SCRA	432767-1	ANDREWS ROAD FROM CR 121 TO US1	0	704,000	0	0	0
02	NASSAU	SCRA	434588-1	S. 14TH ST FROM SADLER RD TO AMELIA ISLAND PKWY	0	0	330,000	0	0
02	PUTNAM	SCRA	431639-1	CR 315 FROM SR 100 TO CLAY COUNTY LINE	689,967	0	0	0	0
02	PUTNAM	SCRA	434589-1	STRICKLAND RD FROM CR20A TO CR315	0	330,000	0	0	0
02	DIST/ST-WIDE	SCRA	211167-5	SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS	0	0	0	10,937,500	0
02	DIST/ST-WIDE	SCRA	211167-5	SCRAP-SMALL COUNTY ROAD	0	0	0	0	10,937,500

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2014/15 through 2018/19**

QUESTIONS - DISTRICT OFFICES

BD	COUNTY	FUND	ITEM#	PROJECT DESCRIPTION	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
				ASSISTANCE PROGRAM FUTURE PROJECTS					
02	DIST/ST-WIDE	SCRA	211167-5	SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS	33,476	0	0	0	0
02	DIST/ST-WIDE	SCRA	211167-5	SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS	0	278,293	0	0	0
DISTRICT TWO TOTAL =					11,467,997	11,215,793	10,937,500	10,937,500	10,937,500
DISTRICT THREE									
03	CALHOUN	SCRA	407222-1	CR 69 FROM S OF SHEARD ROAD TO SR 71	1,651,893	0	0	0	0
03	CALHOUN	SCRA	433246-1	CARLOS PEAVY ROAD FROM CR 275 TO SR 71	0	792,406	0	0	0
03	CALHOUN	SCRA	435195-1	NE ROY GOLDEN ROAD FROM SR 71 NORTH TO NE FINLEY AVENUE	0	0	549,000	0	0
03	GADSDEN	SCRA	431227-1	BRICKYARD ROAD FROM CR 268 ML KING BLVD TO SR 10 (US 90)	0	931,590	0	0	0
03	GADSDEN	SCRA	435197-1	HOGAN LANE FROM BEGINNING OF ROAD TO SR 267 PAT THOMAS PKWY	99,452	0	0	0	0
03	GULF	SCRA	431225-1	CR 30A FROM FRANKLIN COUNTY LINE TO E OF MONEY BAYOU	2,291,638	0	0	0	0
03	HOLMES	SCRA	408982-1	CR 183A FROM CR 10A TO WALTON COUNTY LINE	0	0	1,812,527	0	0
03	HOLMES	SCRA	433248-1	CR 181 FROM WALTON COUNTY LINE TO CR 185	0	1,604,050	0	0	0
03	JACKSON	SCRA	433247-1	11TH ST/SNOWHILL RD FROM SR 2 TO ALABAMA STATE LINE	0	1,154,570	0	0	0
03	JACKSON	SCRA	435191-1	PEBBLE HILL ROAD FROM POOSER ROAD TO N OF WOODBERRY DRIVE	223,961	0	0	0	0
03	JEFFERSON	SCRA	433249-1	PINEY WOODS ROAD FROM CR 158B RABON RD TO CR 158A OLD LLOYD RD	0	665,449	0	0	0
03	JEFFERSON	SCRA	435192-1	NORTH BARBER HILL RD FROM SR 20 (US 19/27) TO CR 257B S SALT ROAD	0	195,659	0	0	0
03	JEFFERSON	SCRA	435193-1	FREEMAN ROAD FROM CR 259 WAUKEENAH HWY TO SR 57 (US 19)	0	0	916,000	0	0
03	WAKULLA	SCRA	433250-1	CR 61 SHADEVILLE HWY FROM SR 61 (US 319) TO WAKULLA SPRINGS RD	0	2,000,165	0	0	0
03	WALTON	SCRA	425689-2	CR 183 KIDD/LINE RD FROM SR 10 (US 90) TO HOLMES COUNTY LINE	0	0	4,000,005	0	0
03	WALTON	SCRA	425708-1	CR 285 FROM SR 187 (US 331) TO ALABAMA STATE LINE	1,465,154	0	0	0	0
03	WASHINGTON	SCRA	431223-1	CR 170 WILDERNESS RD FROM CR 280 DOUGLAS FERRY TO CR 279 PATE POND ROAD	2,288,482	0	0	0	0
03	WASHINGTON	SCRA	435190-1	SHAKEY JOE ROAD FROM END OF PAVEMENT TO CR 284 RIVER ROAD	0	99,394	0	0	0
03	DIST/ST-WIDE	SCRA	424068-1	SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575	0	0	0	0	7,812,500
03	DIST/ST-WIDE	SCRA	424068-1	SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575	898	0	0	0	0
03	DIST/ST-WIDE	SCRA	424068-1	SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575	0	369,217	534,968	0	0
03	DIST/ST-WIDE	SCRA	424068-2	SCRAP CONTINGENCY D/W CATEGORY 085575	0	0	0	7,812,500	0

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2014/15 through 2018/19**

QUESTIONS - DISTRICT OFFICES

BD	COUNTY	FUND	ITEM#	PROJECT DESCRIPTION	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
DISTRICT THREE TOTAL =					8,021,478	7,812,500	7,812,500	7,812,500	7,812,500
DISTRICT FIVE									
05	SUMTER	SCRA	428443-1	CR 466W FROM CR 209 TO US 301	1,562,500	0	0	0	0
05	FLAGLER	SCRA	430093-1	CR 13 FROM CR 205 TO US 1	0	1,562,500	0	0	0
05	FLAGLER	SCRA	431926-1	COLBERT LANE FROM SR 100 TO PALM COAST PARKWAY	0	0	1,562,500	0	0
05	FLAGLER	SCRA	433614-1	CR 205 FROM SR 100 CR 13	0	0	0	1,320,000	0
05	FLAGLER	SCRA	435301-1	CR 2006 RESURFACING FROM DEAD LAKE PARK TO CR 305	0	0	0	0	1,562,500
05	DIST/ST-WIDE	SCRA	237493-5	DISTRICTWIDE SCRAP SMALL COUNTY ASSISTANCE PROGRAM	0	0	0	242,500	0
DISTRICT FIVE TOTAL =					1,562,500	1,562,500	1,562,500	1,562,500	1,562,500
GRAND TOTAL ALL DISTRICTS =					25,757,065	25,278,293	25,000,000	25,000,000	25,000,000

QUESTION 15:

The Department of Economic Opportunity is required to transmit to the Commission a list of those projects and project phases contained in the Tentative Work Program which are identified as being inconsistent with approved local government comprehensive plans. For urbanized areas of MPOs, the list may not contain any project or project phase which is scheduled in a transportation improvement program unless such inconsistency has been previously reported to the affected MPO. 339.135(4)(f), F.S.

Has each District worked with the affected local government and/or appropriate MPO to resolve the inconsistencies? Please provide documentation to this effect.

District	Response	District	Response
1	N/A	5	YES
2	N/A	6	N/A
3	YES	7	N/A
4	N/A	Turnpike	N/A
Rail Enterprise	N/A		

QUESTION 16:

The District Secretary/Turnpike Enterprise Executive Director is responsible for ensuring that the respective work programs comply with the Work Program Instructions, departmental policies and procedures, federal rules and regulations and Florida laws,

**Questions Submitted by the Florida Transportation Commission
Regarding the TENTATIVE WORK PROGRAM
Fiscal Year 2014/15 through 2018/19**

QUESTIONS - DISTRICT OFFICES

statutes, and administrative rules and regulations. Furthermore, the District Secretary/Turnpike Enterprise Executive Director must provide a certification of conformity stating such. Did the District Secretary/Turnpike Enterprise Executive Director provide a Certification of Conformity prior to the Secretary's review of the Tentative Work Program?

District	Response	District	Response
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	YES
Rail Enterprise	YES		



US 301 Duval County

APPENDIX B

(District SIS Maps and Project Lists are based on the February 6, 2014 snapshot of the Tentative Work Program.)



Wilsky North Bound Demolition Florida's Turnpike

SIS INVESTMENT PLAN

District 1

State of Florida Department of Transportation
Systems Planning Office

Tentative Work Program

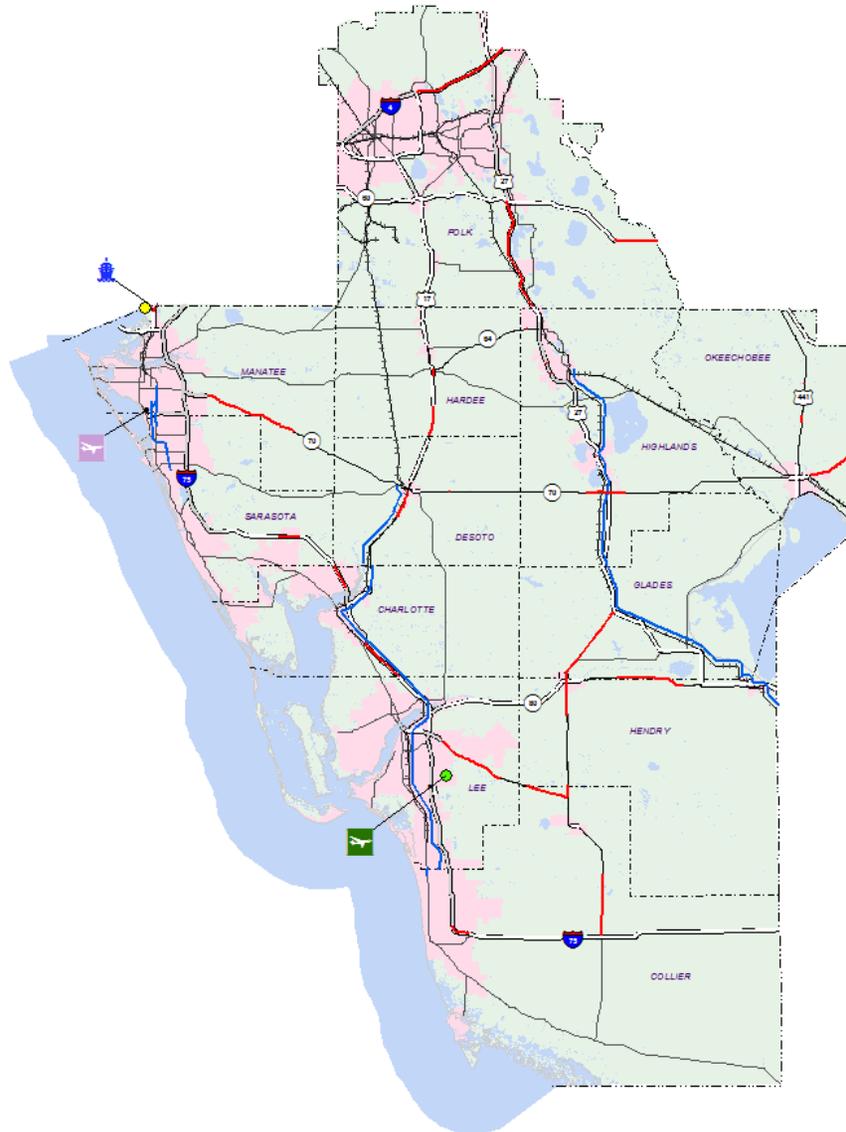
(FY 2014/2015 thru 2018/2019)
as of February 6, 2014

LEGEND

-  Highway
-  Railway
-  Airport
-  Seaport

Existing Conditions for SIS Highways/Railroads

- | | |
|---|--|
|  2 lane roads |  Planned Add |
|  4 lane roads |  Railroads |
|  6 & 8+ lane roads |  Urban Areas |
|  Other State roads | |
|  SIS Airport |  SIS Seaport |
|  ESIS Airport |  ESIS Seaport |





District 1 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX	
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM		
Aviation																		
4184251	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE ROAD														2015	\$2,917		Intermodal Capacity Project
4314131	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT														2017	\$875	\$875	Aviation Capacity Project
4206521	SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I														2019	\$14,271	\$28,271	Aviation Capacity Project
Highways																		
1938982	US 17 FROM CR 760A (NOCATEE) TO HEARD STREET									2015	\$2,970	\$4,321	2015	\$23,685	\$3,660			Add Lanes and Rehabilitate Pvm
1961143	SR 45 (US 41/TAMIAMI TRAIL) AT PINEY POINT RD AND DOCK ST(PORT MANATEE)												2015		\$9,573			INTERSECTION (MODIFY)
1969042	SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE									2015	\$1,148							Add Lanes and Reconstruct
1969044	SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD									2015	\$475							Add Lanes and Rehabilitate Pvm
2010322	I-75 AT SR 70 INTERCHANGE				2015	\$960												INTERCHANGE - ADD LANES
2010324	I-75 AT UNIVERSITY INTERCHANGE				2015		\$660											INTERCHANGE - ADD LANES
2010326	I-75 AT SR 64				2015	\$100												Interchange Improvement
2012772	I-75 AT UNIVERSITY PARKWAY				2015		\$120											INTERCHANGE - ADD LANES
4063134	I-75 FROM N OF SR 951 TO N OF GOLDEN GATE PKWY											2015	\$30,974	\$298			Add Lanes and Reconstruct	
4130432	I-75 FROM S OF HARBORVIEW ROAD TO NORTH OF KINGS HWY				2015	\$100						2015	\$29,878	\$325			Add Lanes and Reconstruct	
4130443	I-75 FROM TOLEDO BLADE TO SUMTER BLVD				2015	\$100						2015	\$20,642	\$292			Add Lanes and Reconstruct	
4145061	SR 70 FROM JEFFERSON AVENUE TO CR 29	2015		\$1,700													PDE/EMO Study	
4178783	SR 29 FROM SPENCER TO N OF COWBOY WAY				2015		\$90											Add Lanes and Reconstruct
4258412	SR 82 FROM SHAWNEE ROAD TO ALABAMA ROAD S									2015	\$118	\$114						Add Lanes and Reconstruct
4273151	I-4 FOG DETECTION FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE							2015		\$325								ITS Freeway Management
4298431	SR 70 AT CR 760											2015		\$483			Add Left Turn Lane(s)	
4338561	SR 60/CR 630 KISSIMMEE RIVER BRIDGE	2015		\$1,250													PDE/EMO Study	
2010325	I-75 AT US 301 INTERCHANGE				2016		\$430											INTERCHANGE - ADD LANES
4130422	I-75 (SR 93) FROM LEE C/L TO S TUCKERS GRADE											2016	\$900				Add Lanes and Reconstruct	
4145062	SR 70 FROM LORRAINE RD TO SINGLETARY RD (MYAKKA)	2016		\$4,300													PDE/EMO Study	
4192432	US 27 FROM HIGHLANDS COUNTY LINE TO CR 630A				2016		\$8,100											Add Lanes and Reconstruct
4192433	US 27 FROM CR 630A TO PRESIDENTS DRIVE				2016		\$5,600											Add Lanes and Reconstruct
4258413	SR 82 FROM ALABAMA ROAD S TO HOMESTEAD ROAD S				2017		\$150			2016		\$3,855						Add Lanes and Reconstruct
4273152	I-4 FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE				2016		\$45					2016		\$3,286				ITS Freeway Management
4298941	SR 82 (IMMOKALEE RD) AT HOMESTEAD ROAD											2016		\$817			Add Left Turn Lane(s)	
4308491	SR 82 FROM GATOR SLOUGH LANE TO SR 29				2016		\$15										Prelim Eng for Future Capacity	
4313191	US 27 AT VICKI DRIVE				2015		\$94					2016		\$328			Add Right Turn Lane(s)	
2012773	I-75 AT SR 72									2017		\$6,190						INTERCHANGE - ADD LANES
4082865	SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE				2016		\$280			2015	\$1,397	\$223	2017	\$31,132	\$295			Add Lanes and Reconstruct
4082866	SR 80 FROM INDIAN HILLS DRIVE TO CR 833				2016		\$130			2015	\$3,594	2017	\$28,633	\$404				Add Lanes and Reconstruct
4145471	US 17 FROM DESOTO C/L TO CR 634 (SWEETWATER RD)				2015		\$1,652			2015	\$876	2017	\$31,028					Add Lanes and Reconstruct
4206333	US 17 FROM S OF WEST 9TH STREET TO N OF WEST 3RD STREET(ZOLFO SPRINGS)				2016		\$600			2015	\$2,621	2017	\$3,821	\$9,994				Add Lanes and Reconstruct
4313201	US 27 AT SEBRING PARKWAY				2015		\$89					2017		\$322				Add Right Turn Lane(s)
4313251	US 27 AT S HIGHLANDS AVE				2015		\$88					2017		\$263				Add Right Turn Lane(s)
4331751	SR 82 (IMMOKALEE RD) AT CR 850 (CORKSCREW RD)				2016		\$72					2017		\$906				Add Turn Lane(s)
4197142	ITS FIBER OPTIC LOCATES				2018		\$1,750										ITS Communication System	
4258411	SR 82 FROM CR 884 (LEE BLVD) TO SHAWNEE ROAD									2015		\$5,243	2018	\$15,667	\$56,900			Add Lanes and Reconstruct
4313371	US 441 AT NW 144TH STREET				2016		\$150						2018		\$603			Add Left Turn Lane(s)
4313381	US 441 AT CR 724 (240TH STREET)				2017		\$103						2018		\$573			Add Left Turn Lane(s)

LEGEND

Tentative Work Program

FY 2014/2015 thru 2018/2019
As of 02/06/2014

PD&E = Project Development & Environment
SM = State Managed Funds
DM = District Managed Funds
MLD = Missing Location Data (Project not on Maps)

NOTES

- All values in Thousands of "As-Programmed" Dollars.
- Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- Project costs are subject to change.
- Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.



District 1 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
4332011	SR 64 AT NORTH OLIVIA DRIVE				2017		\$83				2018		\$361				Add Right Turn Lane(s)
4178784	SR 29 FROM SR 82 TO HENDRY COUNTYLINE				2019	\$3,150											Add Lanes and Reconstruct
4178786	SR 29 FROM BERMONT RD (CR 74) TO US 27				2019	\$5,275											Add Lanes and Reconstruct
4178788	SR 29 FROM COWBOY WAY (CR 80A) TO WHIDDEN RD (CR 731)				2019	\$9,625											Add Lanes and Reconstruct
4178789	SR 29 FROM WHIDDEN RD (CR 731) TO BERMONT RD (CR 74)				2019	\$2,050											Add Lanes and Reconstruct
4192434	US 27 FROM PRESIDENTS DRIVE TO SR 60				2019		\$6,715				2019		\$55,423				Add Lanes and Reconstruct
4197143	ITS FIBER OPTIC LOCATES				2019		\$750										ITS Communication System MLD
4258432	I-75 AT SR 951				2015		\$5,575	2019	\$7,899								Prelim Eng for Future Capacity
4301853	I-4 @ SR 33 INTERCHANGE MODIFICATION							2019		\$2,126							Interchange Improvement
4308481	SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE				2016		\$35	2019		\$2,573							Prelim Eng for Future Capacity
4344901	SR 29 FROM I-75 TO OIL WELL RD	2016		\$2,015	2019		\$17,470										PDE/EMO Study
4350631	US 27 AT EAST PHOENIX ST				2017		\$81				2019		\$100				Add Left Turn Lane(s)
Railways																	
4313561	S CENTRAL FL EXPRESS BRIDGE UPGRADES										2015	\$3,910	\$1,303				Rail Capacity Project
4206761	SOUTHWEST FLORIDA RAIL CORRIDOR							2016	\$3,062								Rail Capacity Project
4335151	S. CENTRAL FLORIDA EXPRESS INTERCHANGE TRACK S										2017	\$3,750	\$1,250				Rail Capacity Project
Seaports																	
4225901	PORT MANATEE CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE													2016	\$2,500	\$12,514	Seaport Capacity Project
4333021	PORT MANATEE RAIL TO DOCKSIDE CAPITAL IMPROVEMENTS													2018	\$2,000	\$2,000	Seaport Capacity Project
Transit																	
4314081	SOUTHWEST FLORIDA MULTIMODAL CORRIDOR STUDY													2017	\$500		PTO STUDIES MLD

LEGEND

Tentative Work Program
 FY 2014/2015 thru 2018/2019
 As of 02/06/2014

PD&E = Project Development & Environment
 SM = State Managed Funds
 DM = District Managed Funds
 MLD = Missing Location Data (Project not on Maps)

NOTES

- (1) All values in Thousands of "As-Programmed" Dollars.
- (2) Dollar amounts are totaled in the last phase year for project development and environmental (PDE) and preliminary engineering (PE) phases. Dollar amounts for right-of-way (ROW) are totaled in the first year land will be acquired. Dollar amounts for construction (CON) are totaled in the first year of construction. Rarely, this convention can incorrectly show ROW ahead of PDE and PE.
- (3) Project costs are subject to change.
- (4) Please refer to Appendix D of the Work Program Instructions for additional information regarding project Work Mix.



District 2 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX		
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM			
Aviation																			
4348761	JACKSONVILLE INTL AIRPORT EXPAND AIR CARGO APRON PFL0010215															2019	\$1,305	\$1,305	Aviation Capacity Project
Highways																			
2080011	SR 200 (US 301) FROM S. CITY LIMITS TO N. CITY LIMITS	2015		\$3															Prelim Eng for Future Capacity
2081661	SR 23 (FIRST COAST XWAY) FR SR 21 TO DUVAL CO. LINE						2015		\$1										New Road Construction
2091683	I-295 (SR 9A) FROM I-95 S. INTERCHANGE TO ATLANTIC BLVD				2015		\$1							\$52					ITS Freeway Management
2091687	I-295 (SR 9A) @ HECKSCHER DR INTERCHANGE NEW BERLIN ACCESS	2015		\$2	2015		\$3	2015		\$1	2015			\$3					Interchange Improvement
2093013	I-295 (SR 9A) FROM SR202 JTB BLVD TO SR 9B (MANAGED LANES)	2015		\$2	2015		\$3	2015		\$1,889	2015		\$178,163	\$3,335					Add Lanes and Reconstruct
2093652	I-95 (SR 9) AT AIRPORT ROAD(SR 102) ACCESS TO JIA - FLYOVER	2015		\$5															PDE/EMO Study
2095451	SR 115(MARTIN LUTHER KING JR PKWY)/21ST ST TALLEYRAND AVENUE				2015		\$1												Interchange Improvement
2096584	I-295 (SR 9A) FROM I-95 INTERCHANGE TO DAMES POINT BRIDGE	2015		\$1	2015		\$2	2015		\$3,802		\$28							Add Lanes and Reconstruct
2096593	I-10 (SR 8) INTERCHANGE AT SR 10 (US 90) AND SR 23	2015		\$1	2015		\$1						2015	\$46,556	\$286				Interchange Improvement
2100241	SR 20 FROM ALACHUA C/L TO CR 315 IN INTERLACHEN	2015		\$50															PDE/EMO Study
2100284	SR 15 (US 17) FR HORSE LANDING ROAD TO N BOUNDARY RD SAN MATEO												2015		\$18,269				Add Lanes and Reconstruct
2107121	SR 200 (A1A) FROM US 17 TO CR 107				2015		\$2												Add Lanes and Reconstruct
2133012	I-10 (SR 8) @ MARIETTA INTERCHANGE (HAMMOND BLVD)				2015		\$1	2015		\$5	2015			\$103					Interchange Improvement
4165012	I-95 (SR 9) AT SR 202 (JT BUTLER BLV) INTERCHANGE IMPROVEMENT				2015		\$2												Interchange Improvement
4165014	I-95 INTERCHANGE @ SR 202 / JT BUTLER BLVD OPERATIONAL IMPROVEMENT	2015		\$14									2015	\$103					Interchange Improvement
4229383	FIRST COAST XWAY FROM SR 15 (US 17) TO SR 21							2015		\$127,019	\$27,432								New Road Construction
4230711	I-75 (SR 93) AT SR 222 (39TH AVENUE)	2015		\$1	2015		\$4												Interchange Improvement
4240261	I-95 FROM INTL GOLF PARKWAY TO I-295	2015		\$1															Add Lanes and Reconstruct
4240264	I-95 (SR 9) FROM INTL GOLF PARKWAY TO DUVAL COUNTY LINE				2015		\$2												Add Lanes and Reconstruct
4240265	I-95 (SR 9) FROM DUVAL COUNTY LINE TO I-295 (SR 9A)				2015		\$4												Add Lanes and Reconstruct
4274741	I-75 (SR 93) FROM SR 24 IN ALACHUA CTY TO GEORGIA S/L				2015		\$1,993						2015		\$13,379				ITS Freeway Management
4274761	I-95 (SR 9) FROM US 1 TO CR 210 REST AREA				2015		\$710						2015		\$6,374				ITS Freeway Management
4322592	I-95 (SR 9) FROM SR 202 (J.T. BUTLER) TO ATLANTIC BLVD	2015	\$1,500	\$10															PDE/EMO Study
4325601	I-95 NB OFF RAMP AT BOWDEN ROAD				2015		\$1												Interchange Improvement
4337461	SR 9B (DAVIS INTCHG) FR: N OF 9B/US 1 INTCHG TO S OF 9A/9B INTCHG	2015		\$1															Interchange (New)
4345501	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 SOUTH	2015	\$1,100																Add Lanes and Reconstruct
4345521	SR 9B FROM US 1/PHILLIPS HWY TO SR 9A/SR 9B SPLIT	2015		\$330															Add Lanes and Reconstruct
2080014	SR 200 (US 301) FROM SR 200 (US301) TO SR 100 (STARKE BYPASS)				2015		\$5	2015		\$13,075	2016		\$46,846	\$401					New Road Construction
2080015	SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)				2015		\$25	2015		\$8,611	2016		\$26,703	\$416					New Road Construction
2080016	SR 200 (US 301) FROM SR 16 TO SR 200(US301) BYPASS				2015		\$3	2015		\$6,468	2016		\$27,301	\$508					New Road Construction
2107123	SR 200 (A1A) FROM W. OF STILL QUARTERS ROAD TO WEST OF RUBIN LANE				2015		\$1	2015		\$7,008	2016			\$268					Add Lanes and Reconstruct
2107124	SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR107/SCOTT RD				2015		\$1,600	2015		\$4,142	2016		\$28,593	\$3,943					Add Lanes and Reconstruct
2130825	I-75 (SR 93) INTCHG AT US 90 OPERATIONAL IMPROVEMENTS	2015		\$1	2015		\$1						2016	\$22	\$23				Interchange Improvement
2132591	I-295 (SR 9A) AUX LN FROM NORTH OF I-10 (SR 8) TO N. OF COMMONWEALTH				2015		\$1	2016		\$603	2016			\$240					Add Lanes and Reconstruct
2132723	I-10 (SR 8) FROM US 301 TO SR 23 (MANAGED LANES)				2015		\$2	2016		\$5,542			\$9						Add Lanes and Reconstruct
2132728	I-10 (SR 8) FROM I-295 IN DUVAL CTY TO US 90 EAST IN LEON CTY				2017		\$2,571						2016		\$13,408				ITS Information System
2133231	I-95 (SR 9) AT NORTH I-295 INTERCHANGE				2015		\$4,400	2015		\$5,085	\$144	2016		\$166,214	\$55				Interchange Ramp (New)
2133457	I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 MANAGED LANES	2015		\$1	2015		\$1	2015		\$1,293	\$1,248	2016		\$402	\$1,449				Add Lanes and Reconstruct
4169532	I-295 (SR 9A) AT PRITCHARD ROAD OPERATIONAL IMPROVEMENT	2015		\$1	2015		\$1						2016	\$41	\$41				Interchange Improvement
4229381	FIRST COAST XWAY FROM I-95 TO I-10				2016		\$1,377												New Road Construction
4229382	FIRST COAST XWAY FROM I-95 (SR 9) TO SR 15 (US17)							2016		\$49,365	\$26,583								New Road Construction

LEGEND

Tentative Work Program

FY 2014/2015 thru 2018/2019
As of 02/06/2014

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District 2 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
4246851	I-75 (SR 93) AT US 441 OPERATIONAL IMPROVEMENTS				2015		\$100	2015		\$4	2016		\$115				Interchange Improvement
4260002	SR 5 (US 1/PHILIPS HWY) FROM SR 9A TO WISTER STREET										2016		\$15				ITS Communication System
4288651	I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPERATIONAL IMPROVEMENTS				2015		\$3	2015	\$6,675	\$386	2016	\$96,260	\$411				Interchange Improvement
4297512	I-295 (SR 9A) AT SR 208 (WILSON BLVD)				2015		\$2				2016		\$45				Interchange Improvement
4305651	SR 23 FR: SR 21 (BLANDING BLVD) TO: DUVAL C/L										2016		\$3,074				New Road Construction
4305652	SR 23 FR: CLAY C/L TO: N. ARGYLE FOREST BLVD										2016		\$1,694				New Road Construction
4326561	I-95 (SR 9) FR S OLD ST. AUG INTERCH TO N OLD ST. AUG INTERCH.				2015		\$3				2016		\$899				Interchange Improvement
4326581	I-95 (SR 9) FR NB I-95 TO E SR 102 OFF RAMP TO N I-95 ON RAMP				2015		\$1				2016		\$134				Interchange Improvement
4330361	I-95 (SR 9) AT I-10 INTERCHANGE OPERATIONAL IMPROVEMENT	2015		\$5	2016	\$2,100	\$350	2015		\$12,337	2016	\$121,220	\$53				Interchange Improvement
4335101	I-75 FROM MARION C/L TO SR 24/ARCHER ROAD				2015		\$1				2016		\$239				ITS Freeway Management
4335541	I-10 AT I-295 OPERATIONAL IMPROVEMENT				2015		\$2				2016		\$259				Interchange Improvement
2095374	SR 200 (US301) FROM SOUTH OF BALDWIN TO NO. OF BALDWIN (BYPASS)	2015		\$2	2015	\$7,000	\$5	2015		\$13,340	2017	\$27,275	\$10,774				New Road Construction
2107112	SR 200 (A1A) FROM I-95 TO W.OF STILL QUARTERS RD				2015		\$1	2015		\$3,396	2017	\$32,582	\$961				Add Lanes and Reconstruct
2132727	I-10 (SR 8) FROM I-295 IN DUVAL CTY TO US 90 EAST IN LEON CTY				2018		\$3,165				2017		\$19,542				ITS Information System
4274751	I-95 (SR 9) FROM DUVAL C/L TO SR 15 (US17)				2018		\$942				2017		\$6,912				ITS Freeway Management
2078182	SR 20 FROM EAST OF US 301 TO PUTNAM C/L				2015		\$3	2015		\$47	2018		\$22,161				Add Lanes and Reconstruct
2130016	I-10 (SR 8) FROM COLUMBIA C/L TO CR 125 (EXPRESS LANES)				2018		\$73										Add Lanes and Reconstruct
2078502	SR 26 CORRIDOR FROM GILCHRIST C/L TO CR 26A E OF NEWBERRY	2015		\$1	2019		\$100										New Road Construction
2093014	I-295 (SR 9A) FROM SOUTHSIDE CONNECTOR TO SR 202 JTB	2015		\$5	2019		\$50										Add Lanes and Reconstruct
2100244	SR 20 FROM ALACHUA C/L TO SW 56TH AVENUE				2016	\$918	\$155	2015	\$20,015	\$376	2019	\$57,945					Add Lanes and Reconstruct
2100245	SR 20 FROM SW 56TH AVENUE TO CR 315 IN INTERLACHEN				2016	\$250	\$116	2015	\$13,421	\$1,361	2019	\$44,682					Add Lanes and Reconstruct
4230713	I-75 (SR 93) AT SR 121	2015		\$1	2019		\$757										Interchange Improvement
4247003	I-295 (SR 9A) WEST AT US 17(ROOSEVELT BLVD)	2019		\$1,001													Interchange Improvement
4345691	I-10 (SR 8) FROM US 301 TO I-295	2019		\$1,096													Add Lanes and Reconstruct

Railways

4314501	FEC SIS FOR R/R BOWDEN INTERMODAL YARD IMPROVEMENTS										2015	\$7,180	\$7,180				Rail Capacity Project
4348811	PORT OF JACKSONVILLE NORTH JACKSONVILLE RAIL CORRIDOR DEVELOPMENT										2019	\$8,000	\$2,667				Rail Capacity Project

Seaports

4314491	JAXPORT-TALLEYRAND RECONSTRUCTION OF WHARF/ BULKHEADS-PH2/CONCRETE													2017	\$9,000	\$9,000	Seaport Capacity Project
4332881	PORT OF FERNANDINA BERTH DREDGING													2018	\$3,650	\$1,217	Seaport Capacity Project
4332891	PURCHASE OF NEW CRANE JAXPORT ICTF													2018	\$6,000	\$6,000	Seaport Capacity Project

LEGEND

Tentative Work Program

FY 2014/2015 thru 2018/2019
As of 02/06/2014

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SIS INVESTMENT PLAN

District 3

State of Florida Department of Transportation
Systems Planning Office

Tentative Work Program

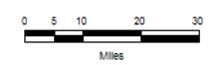
(FY 2014/2015 thru 2018/2019)
as of February 6, 2014

LEGEND

- Highway
- Airport
- Seaport

Existing Conditions for SIS Highways/Railroads

- | | |
|--|---|
| 2 lane roads | Planned Add |
| 4 lane roads | Railroads |
| 6 & 8+ lane roads | Urban Areas |
| Other State roads | |
| SIS Airport | ⚓ SIS Seaport |
| ESIS Airport | ⚓ ESIS Seaport |





District 3 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX	
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM		
Aviation																		
4283633	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT EXPAND TERMINAL APRON													2018	\$1,300	\$1,300	Aviation Capacity Project	
4296092	PENSACOLA GULF COAST REGIONAL AIRPORT													2018	\$1,500	\$1,500	Aviation Capacity Project	
4296093	PENSACOLA GULF COAST REGIONAL AIRPORT													2018	\$176	\$675	Aviation Capacity Project	
4283634	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT													2019	\$25	\$75	Aviation Capacity Project	
4283635	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT													2019	\$150	\$150	Aviation Capacity Project	
4296094	PENSACOLA GULF COAST REGIONAL AIRPORT													2019	\$750	\$750	Aviation Capacity Project	
4296095	PENSACOLA GULF COAST REGIONAL AIRPORT													2019	\$750	\$750	Aviation Capacity Project	
Highways																		
2179094	SR 77 FROM NORTH OF CR 279 TO N SUNNY HILLS ENTRANCE									2015		\$4,604					Right of Way - Future Capacity	
2179095	SR 77 FROM N SUNNY HILLS ENT TO 1 MI S WAUSAU CITY LIM									2015		\$6,607					Right of Way - Future Capacity	
2179098	SR 77 FROM S CR 276 CLAYTON RD TO N OF BLUE LAKE ROAD									2015		\$3,364	2015	\$17,001	\$145		Add Lanes and Reconstruct	
2179763	SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE I & II									2015	\$4,150		2015	\$92,435			Add Lanes and Reconstruct	
2204424	SR 87 FROM EGLIN AFB BOUNDARY TO 2 MI S YELLOW RIVER BR												2015	\$18,207	\$160		Add Lanes and Reconstruct	
2206633	SR 83 (US 331) FROM EDGEWOOD CIRCLE TO SR 8 (I-10)									2015	\$4,349	\$4,815					Right of Way - Future Capacity	
4241053	SR 83 (US 331) @ BRUCE AVENUE INTERSECTION												2015		\$235		Add Right Turn Lane(s)	
4269361	SR 79 FROM 4L S OF SR 8 (I-10) TO 4L N OF SR 8 (I-10)												2015	\$633			RESURFACING	
4335901	SR 79 FROM SR 8 (I-10) TO ALABAMA LINE	2015			\$5,050												PDE/EMO Study	
2179096	SR 77 FROM 1 MI S WAUSAU CITY L TO 1 MI N WAUSAU CITY LIM									2016		\$3,750					Right of Way - Future Capacity	
2186031	SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US90A) 9MI									2015	\$8,018		2016	\$35,940			Add Lanes and Reconstruct	
2204427	SR 87 FROM 2 MI S YELLOW RIVER TO CR 184												2016	\$38,450	\$310		Add Lanes and Reconstruct	
4244645	SR 388 FROM SR 79 TO E OF NWF BCH AIRPORT				2016			\$3,232									Prelim Eng for Future Capacity	
2178752	SR 390 ST ANDREWS FROM SR 368 23RD ST TO E OF CR 2312 BALDWIN				2016		\$154		2015	\$20,044	\$10,279	2017	\$21,995	\$235			Add Lanes and Reconstruct	
2178753	SR 390 ST ANDREWS FROM E OF CR 2312 BALDWIN TO JENKS AVENUE				2016		\$420		2015	\$11,219	\$245	2017	\$13,613	\$188			Add Lanes and Reconstruct	
2179093	SR 77 FROM BAY COUNTY LINE TO NORTH OF CR 279									2017		\$13,736					Right of Way - Future Capacity	
2178754	SR 390 ST ANDREWS FROM JENKS AVENUE TO SR 77 OHIO AVENUE				2017		\$170		2016	\$28,838	\$459	2018	\$21,587	\$252			Add Lanes and Reconstruct	
2179099	SR 77 FROM N OF BLUE LAKE ROAD TO JACKSON CO LINE	2018			\$2,025												PDE/EMO Study	
2179097	SR 77 FROM 1 MI N WAUSAU CITY L TO S CR 276 CLAYTON ROAD									2015		\$4,312	2019		\$20,879		Add Lanes and Reconstruct	
4130623	SR 8 (I-10) FROM ESCAMBIA BAY BRIDGE TO E SR 281 AVALON BLVD				2019		\$290						2019	\$40,365			Add Lanes and Reconstruct	
4157829	SR 263 CAPITAL CIR FROM CR2203 SPRINGHILL RD TO SR 371 ORANGE AVENUE									2019	\$409						Right of Way - Future Capacity	
Seaports																		
4181822	PORT OF PANAMA CITY DREDGING														2017	\$1,500	\$1,500	Seaport Capacity Project
4283646	PORT OF PANAMA CITY BERTH 3 DREDGING														2018	\$1,350	\$1,350	Seaport Capacity Project
4348281	PORT OF PANAMA CITY														2019	\$1,250	\$1,250	Seaport Capacity Project

LEGEND

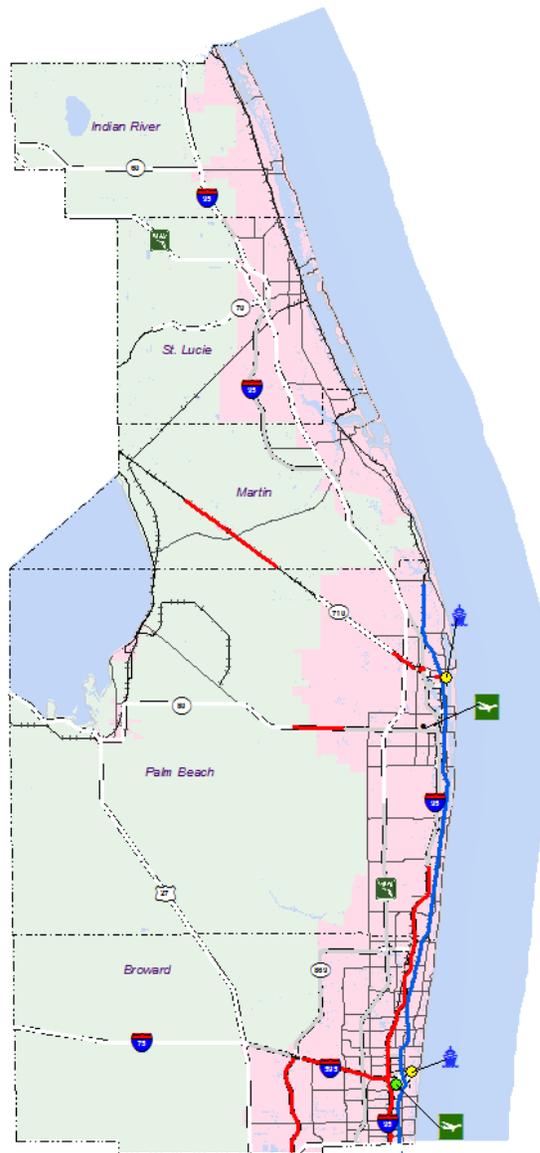
Tentative Work Program

FY 2014/2015 thru 2018/2019
As of 02/06/2014

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SIS INVESTMENT PLAN

District 4

State of Florida Department of Transportation
Systems Planning Office

Tentative Work Program

(FY 2014/2015 thru 2018/2019)
as of February 6, 2014

LEGEND

-  Highway
-  Railway
-  Transit
-  Airport
-  Seaport

Existing Conditions for SIS Highways/Railroads

- | | |
|---|--|
|  2 lane roads |  Planned Add |
|  4 lane roads |  Railroads |
|  6 & 6+ lane roads |  Urban Areas |
|  Other State roads | |
|  SIS Airport |  SIS Seaport |
|  ESIS Airport |  ESIS Seaport |





District 4 First Five Years Plan Tentative Work Program

ITEMSE#	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX		
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM			
Aviation																			
4077041	FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXTENSION															2017	\$27,775	\$53,006	Aviation Capacity Project
4348321	FT.LAUD/HOLLYWOOD AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM															2019	\$10,000	\$10,000	Aviation Capacity Project
Highways																			
4130482	I-95/SR-9 @ OSLO ROAD INTERCHANGE				2015		\$3,400												Interchange (New)
4208092	I-595/SR-862/P3 FROM E. OF I-75 TO W. OF I-95				2015			\$1											Prelim Eng for Future Capacity
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95										2015	\$771,332	\$68,796	2019	\$47,727	\$33,563	Add Lanes and Reconstruct		
4217077	SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595				2015		\$39	\$26			2015		\$5,781						ITS Communication System
4218542	I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95								2015	\$776									Right of Way - Future Capacity
4226814	SR-9/I-95 PARK AND RIDE LOT				2015			\$525											Park and Ride Lots
4280091	SR-9/I-95 FROM MIAMI-DADE/BROW CL TO DAVIE BLVD.				2015			\$125			2015		\$3,175						ITS Communication System
4280092	SR-9/I-95 FROM BROWARD BLVD. TO ATLANTIC BLVD.				2015			\$100			2015		\$2,457						ITS Communication System
4297861	SR-9/I-95 @ SR-76/KANNER HIGHWAY										2015		\$5,250						INTERCHANGE - ADD LANES
4331084	SR-9/I-95 FROM S. OF BROWARD BLVD. TO ATLANTIC BLVD.				2015			\$1,031			2015	\$106,352	\$74,688						Add Special Use Lane
4347231	SR-9/I-95 @ BLUE HERON BLVD INTERCHANGE										2015	\$2,328	\$145						Add Turn Lane(s)
4347241	I-95 & BROWARD BLVD. INTERCHANGE SOUTHBOUND OFF-RAMP & TERMINUS				2015			\$125			2015	\$3,130	\$188						Interchange Just/Mod
4347251	I-95 & BROWARD BLVD INTERCHANGE NORTHBOUND OFF-RAMP & TERMINUS				2015			\$50			2015	\$1,743							Interchange Just/Mod
4347261	SR-834/SAMPLE ROAD FROM SOUTH MILITARY TRAIL TO N. OF MILITARY TRAIL										2015	\$871	\$121						Add Right Turn Lane(s)
4353371	SR-9/I-95 AT ST. LUCIE WEST BLVD.				2015			\$1,550											INTERCHANGE - ADD LANES
2298961	SR-710/BEELINE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY								2015	\$1,039	\$1,543	2016	\$25,156						Add Lanes and Reconstruct
4132651	SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD				2016			\$2,525											Interchange Just/Mod
4192511	SR-710/BEELINE HWY FROM NORTHLAKE BLVD TO BLUE HERON BLVD				2016			\$2,421											Add Lanes and Reconstruct
4193483	SR-710/WARFIELD BLVD FROM CR-609/ALLAPATTAH RD TO EAST OF SR-76				2016			\$2,825											PDE/EMO Study
4327101	I-75/SR-93 AT GRIFFIN RD.				2016			\$30											Interchange Improvement
4353861	US-27/SR-25 INTERSECTION WITH SR-80										2016		\$1,455						Add Lanes and Reconstruct
4124204	SR-9/I-95 FROM S OF SR-808/GLADES TO S OF SR-794/YAMATO RD				2017			\$1,025											Interchange Improvement
4217073	SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY										2017		\$1,575						Add Special Use Lane
4217074	SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST										2017		\$337						Add Special Use Lane
4217075	SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD										2017		\$359						Add Special Use Lane
4217076	SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595										2017		\$500						Add Special Use Lane
4307632	SR-93/I-75 FROM N OF HEFT, BR/DADE CL TO I-595										2017	\$3,650	\$1,460						Prelim Eng for Future Capacity
4327051	SR-710/BEELINE HWY FROM E. OF SR-76 TO PALM BEACH/MARTIN CL				2016			\$16,600			2017	\$8,000	\$47,539						Add Lanes and Reconstruct
4193452	SR-80 FR WEST OF LION CO SAFARI RD TO FOREST HILL/CRESTWOOD BL								2015		\$4,656	2018	\$39,362						Add Lanes and Rehabilitate Pvrmt
4259281	SR-9/I-95 FROM MIAMI-DADE/BROWARD TO SR-842/BROWARD BLVD	2018		\$4,890														PDE/EMO Study	
4347221	SR-9/I-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE										2018	\$7,629	\$664						INTERCHANGE - ADD LANES
4192522	SR-710/WARFIELD BLVD FR MARTIN POWER PLANT TO CR609/SW ALLAPATTAH RD								2019		\$729								Add Lanes and Reconstruct
4208091	I-595/SR-862 FROM E OF I-75 TO W OF I-95				2019		\$625	\$200											Prelim Eng for Future Capacity
4331081	SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE				2019		\$7,211	\$8,000			2019	\$187,076	\$33,500						Prelim Eng for Future Capacity
4331091	SR-9/I-95 FROM BROW/PALM BCH CO LIN TO LINTON BLVD.				2019		\$2,404	\$2,000			2019	\$72,359	\$52,700						Prelim Eng for Future Capacity
4353841	I-95/SR-9 AT LINTON BOULEVARD INTERCHANGE	2015		\$305	2015		\$1,305		2017		\$7,106	2019	\$12,254						Interchange Improvement
Railways																			
4170315	SFCC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	2016		\$3,000														Rail Capacity Project	
4170316	SFCC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH	2016		\$3,150														Rail Capacity Project	

LEGEND

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District 4 First Five Years Plan Tentative Work Program

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		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
4170317	SFECC CORRIDOR TRANSIT ALT. FROM WEST PALM BEACH TO JUPITER	2016	\$1,350														Rail Capacity Project
4304581	SFRTA/TRI-RAIL BOCA RATON NEW STATION													2018	\$1,500	\$8,500	RAIL REVENUE/OPERATIONA IMPR
Seaports																	
4228271	PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT													2015	\$1,515		Seaport Capacity Project
4305961	PORT EVERGLADES SOUTH-PORT TURNING NOTCH EXPANSION													2017	\$19,000	\$16,218	Seaport Capacity Project
4333001	PORT EVERGLADES POST PANAMAX CRANE FOR ICTF													2018	\$6,000	\$6,000	Seaport Capacity Project
4334141	PORT EVERGLADES DREDGING AND WIDENING													2019	\$15,000	\$5,000	Seaport Capacity Project
4348331	PORT OF PALM BEACH BERTH 1 EXPANSION													2019	\$3,000	\$3,000	Seaport Capacity Project
Transit																	
4297671	SFRTA LAYOVER MAINTENANCE FACILITY W/RTA													2018	\$5,900		FIXED GUIDEWAY IMPROVEMENTS

LEGEND

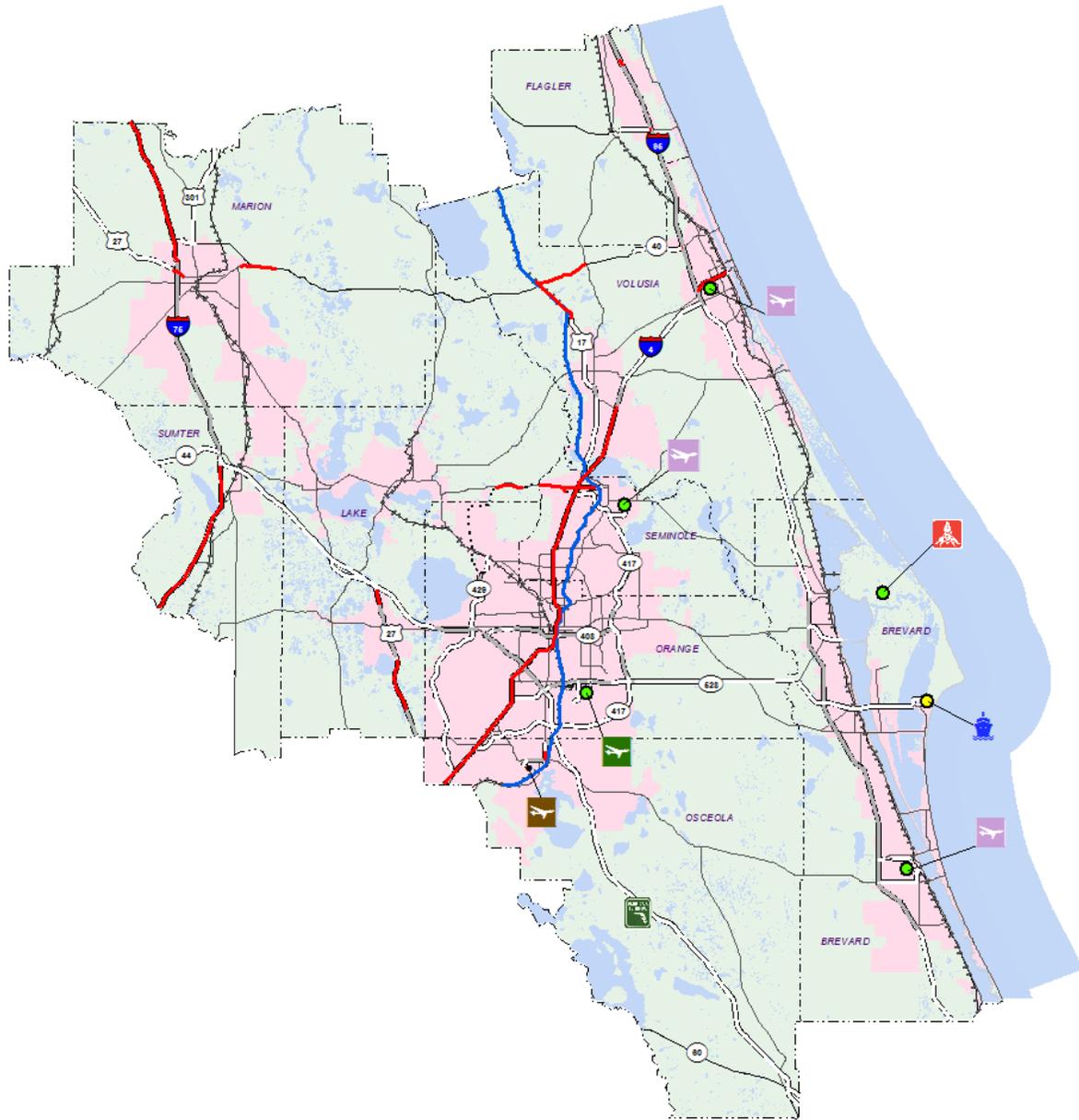
Tentative Work Program

FY 2014/2015 thru 2018/2019
As of 02/06/2014

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SIS INVESTMENT PLAN

District 5

State of Florida Department of Transportation
Systems Planning Office

Tentative Work Program

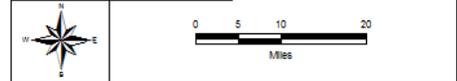
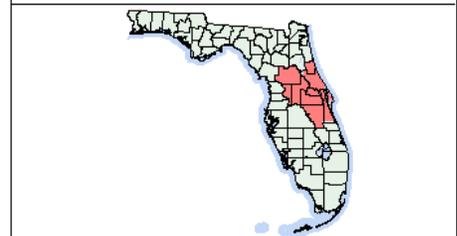
(FY 2014/2015 thru 2018/2019)
as of February 6, 2014

LEGEND

- Highway
- Railway
- Airport
- Seaport

Existing Conditions for SIS Highways/Railroads

- | | |
|---|---|
| 2 lane roads | Planned Add |
| 4 lane roads | + + + + + Railroads |
| 6 & 8+ lane roads | Urban Areas |
| Other State roads | ■ SIS Seaport |
| SIS Airport | ■ ESIS Seaport |
| ESIS Airport | Spaceport |
| SIS Reliever Airport | |





District 5 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Aviation																	
4183181	ORANGE-ORLANDO INT'L INTERIM WIDENING OF SOUTH ACCESS ROAD													2015	\$7,515	\$3,064	Aviation Capacity Project
4312021	BREVARD-MELBOURNE INT'L CONSTRUCT TAXIWAY J & RUNWAY 9L EXTENSION													2017	\$1,000	\$1,000	Aviation Capacity Project
4312011	ORANGE-ORLANDO INT'L DOWDEN ROAD EXTENSION													2018	\$15,000	\$15,000	Aviation Capacity Project
4315371	VOLUSIA-DAYTONA BCH REALIGN BELLEVUE AVENUE													2018	\$2,500	\$2,500	Aviation Capacity Project
4332701	VOLUSIA-DAY BCH INTL TRANSPORTATION LOOP ROAD													2018	\$2,750	\$2,750	Aviation Capacity Project
4332731	VOLUSIA-DAY BCH INTL REALIGN AIRPORT ENTRANCE													2018	\$2,500	\$2,500	Aviation Capacity Project
4332751	BREVARD-MELB INTL MULTI-MODAL CARGO FACILIT Y													2018	\$300	\$300	Aviation Capacity Project
4332781	SEMINOLE-ORL SANFORD EXTEND RUNWAY 18-36													2018	\$4,400	\$4,400	Aviation Capacity Project
4353211	BREVARD-SPACE FL SHUTTLE LANDING FACILITY IMPROVEMENTS													2018	\$6,000	\$20,300	Spaceport Capacity Project
4353221	BREVARD-SPACE FL PROCESSING & RANGE FACILIT Y IMPROVEMENTS													2018	\$14,000	\$15,000	Spaceport Capacity Project
4348611	BREVARD-SPACE FL HORIZONTAL LAUNCH INFRASTRUCTURE													2019	\$5,000	\$5,000	Spaceport Capacity Project
4348621	BREVARD-SPACE FL HORIZONTAL LAUNCH CARGO PROCESSING													2019	\$10,000	\$10,000	Spaceport Capacity Project
4348631	BREVARD-SPACE FL COMMERCIAL CREW/CARGO PROCESSING													2019	\$5,000	\$5,000	Spaceport Capacity Project
Highways																	
2384221	SR 25 (US 27) FROM N OF BOGGY MARSH RD TO N OF LAKE LOUISA RD													2015	\$75		Add Lanes and Reconstruct
2408361	SR 40 FROM SR 15 US 17 TO SR 11													2015	\$400		Add Lanes and Reconstruct
2426263	I-75 FROM CR 470 TO SR91(FLORIDA TURNPIKE)													2015	\$310		Add Lanes and Reconstruct
2427152	I-95 FROM 0.5 MILES N OF SR 44 TO 1.6 MILES N OF US 92													2015	\$2,328	\$86	Add Lanes and Reconstruct
4102511	SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40													2015	\$17,196	\$58	Add Lanes and Reconstruct
4106742	SR 40 FROM END OF 4 LANES TO EAST OF CR 314													2016	\$350	\$11,006	Add Lanes and Reconstruct
4282132	I-75 (SR 93) FROM NORTH OF US 27 TO ALACHUA COUNTY LINE													2015	\$50	\$7,553	Prelim Eng for Future Capacity
4321931	I-4 MANAGED LANES FROM KIRKMAN TO SR 434													2015		\$4,594	ITS Communication System
4347121	US 92 DAYTONA BEACH AIRPORT SIS CONNECTOR FROM I-95 TO US 1													2019	\$1,350		Add Lanes and Reconstruct
4347131	SR 46 SANFORD AMTRAK STATION FROM INT'L PKWY TO AIRPORT BLVD													2015		\$1,055	TRAFFIC OPS IMPROVEMENT
4354761	I-75 AT CR 514 FROM 0.5 MILES W OF I-75 TO US 301	2015		\$2,030										2015		\$1,011	TRAFFIC OPS IMPROVEMENT
2424847	SR 400 (I-4) FROM W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD													2016	\$3,500	\$1,000	PDE/EMO Study
2424848	SR 400 (I-4) FROM E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528													2016	\$5,510		Add Lanes and Reconstruct
2425924	SR 400 (I-4) FROM 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92)													2016	\$5,060		Add Lanes and Reconstruct
4084642	SR 400 (I-4) FROM E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472													2016	\$6,400		Add Lanes and Reconstruct
4269043	I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD													2016	\$1,000	\$225	Interchange (New)
4269053	I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY													2015	\$1,200		Interchange (New)
4282381	I-95 INTERCHANGE AT VIERA BLVD													2016	\$1,140		Interchange (New)
4295821	I-75 FROM SW 95TH ST TO SW 49TH AVE	2016		\$1,240													PDE/EMO Study
4314561	SR 400 (I-4) FROM WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA PARKWAY)													2016	\$4,790		Add Lanes and Reconstruct
2382757	SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD													2017	\$3,880		New Road Construction
4183211	SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE													2015	\$378	\$830	Add Turn Lane(s)
4344551	SR 40 FROM INTERCHANGE BLVD TO I-95 SB RAMP													2015	\$235		Add Turn Lane(s)
4347801	SR 100 (MOODY BLVD) FROM WEST OF I-95 BRIDGE TO EAST OF I-95 BRIDGE													2015	\$100		Add Right Turn Lane(s)
2402002	SR429/46(WEKIVA PKW) FROM E OF WEKIVA RIVER RD TO ORANGE BOULEVARD													2016		\$69,683	New Road Construction
2426262	I-75 FROM HERNANDO CO LINE TO CR 470													2015	\$8,718	\$131	Add Lanes and Reconstruct
4119592	I-95/MATANZAS WOODS INTERCHANGE													2018		\$291	New Road Construction
4329111	SR25 (US 27) FROM CR 561 SOUTH TO CR 561 NORTH	2018		\$875												\$8,681	Add Lanes and Reconstruct
4336331	SR 500 (US 27) FROM NW 44TH AVE TO NW 27TH AVE	2018		\$1,025													PDE/EMO Study

LEGEND

Tentative Work Program

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District 5 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
4336541	SR 500/US 192 AT WICKHAM RD				2018		\$722										Add Turn Lane(s)
4336551	SR 500/US 192 AT HOLLYWOOD BLVD				2018		\$629										Add Turn Lane(s)
4336801	US27 WIDENING FROM NW 44TH AVE TO NW 27TH AVE	2018		\$1,005													PDE/EMO Study
2402003	SR 46 (WEKIVA PKWY) FROM W OF CENTER RD TO INTERSTATE 4				2018		\$215				2019	\$22,289	\$260				Add Lanes and Reconstruct
2402004	SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)				2018		\$2,140	2015	\$93,220		2019	\$91,590	\$150,206				New Road Construction
4136721	I-4 FROM POLK CO LINE TO SAXON BLVD										2019	\$7,500					ITS Freeway Management MLD
Railways																	
4129948	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC													2019	\$34,944	\$63,980	Intermodal Capacity Project
Seaports																	
4225332	PORT CANAVERAL NORTH SIDE DEVELOPMENT CONTAINER YARD EXPANSION													2015	\$9,750	\$9,750	Seaport Capacity Project
4332801	BREVARD-PORT CANAVERAL DEVELOP ON PORT RAIL ACCESS													2018	\$5,000	\$5,000	Seaport Capacity Project

LEGEND

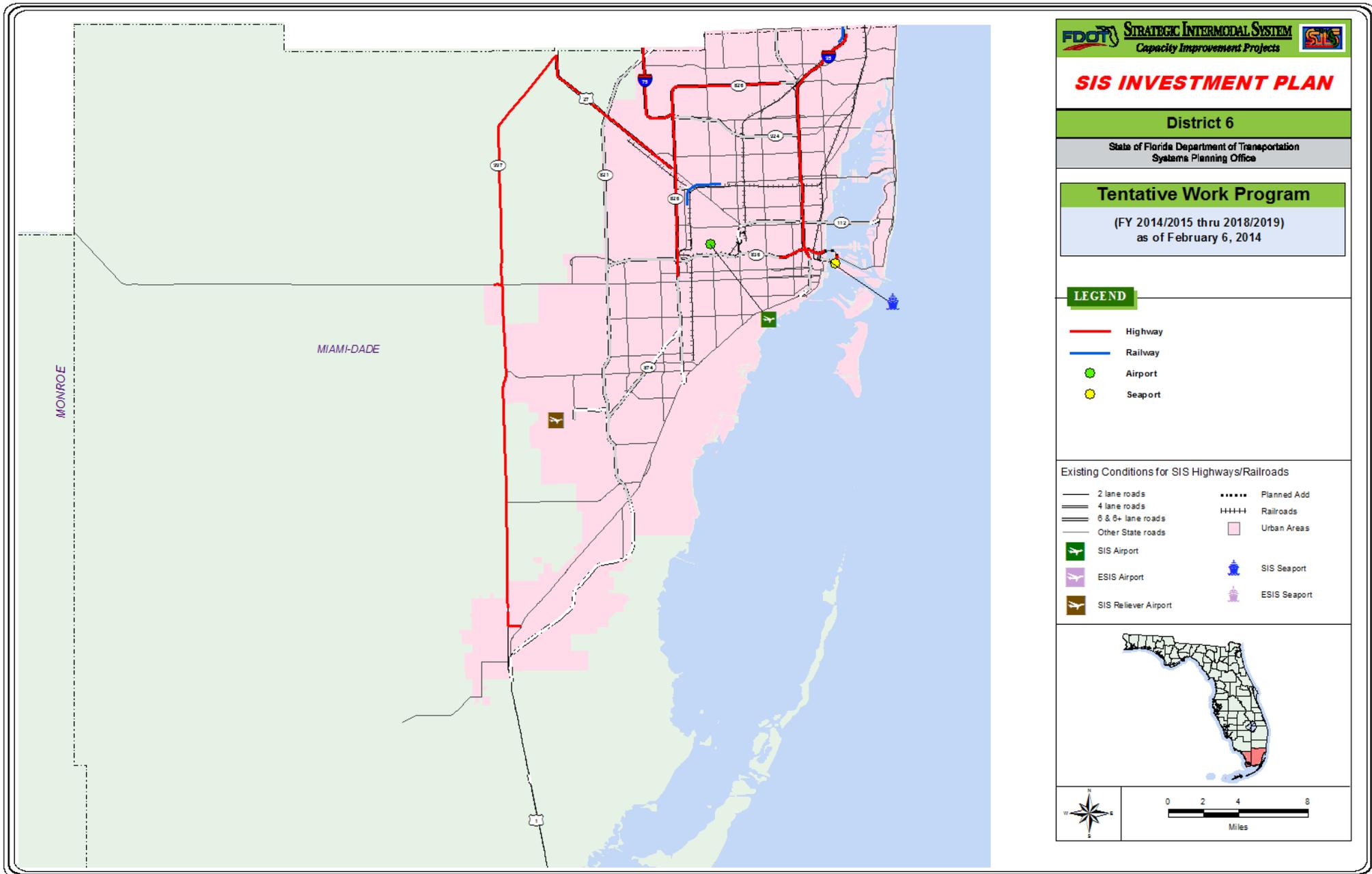
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STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects



District 6 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX	
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM		
Aviation																		
4292711	MIAMI INT'L AIRPORT PERIMETER ROAD WIDENING & REALIGNMENT														2019	\$10,536	\$14,500	Aviation Capacity Project
Highways																		
2495811	SR 826/SR 836 FROM N OF SW 8 ST TO S OF NW 25 ST & FM NW 87 TO 57 AVE'S											2015	\$10	\$96,500				INTERCHANGE - ADD LANES
2496143	SR 997/KROME AVENUE FROM SR 94/KENDALL DR TO 1 MI N OF SW 8TH ST							2015	\$3,989			2015	\$41,397	\$14,149				Add Lanes and Reconstruct
2496144	SR 997/KROME AVENUE FROM SW 296 STREET TO SW 136 STREET	2015		\$30													PDE/EMO Study	
2496155	SR 997/KROME AVENUE FROM MP 10.935 TO MP 14.184/OKEECHOBEE ROAD				2015		\$20										Add Lanes and Reconstruct	
2511563	PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395				2019		\$625					2015	\$110,028	\$13,049	2019	\$84,598		New Road Construction
2516701	SR 836/I-395/I-95 FROM NW 17TH AVENUE TO MACARTHUR CSWY BR.	2015	\$100														PDE/EMO Study	
4177407	ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS				2015		\$3										ITS Communication System	MLD
4217079	SR 93/I-75 ML SYSTEM FROM NW 170 STREET TO MIAMI-DADE/BROWARD CL				2015		\$25					2015	\$1,910				ITS Communication System	
2496147	SR 997/KROME AVENUE FROM S.W. 136TH STREET TO SR 94/KENDALL DR				2016		\$100		2015	\$5,100		2016	\$34,322	\$10,746			Add Lanes and Reconstruct	
4177408	ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS				2016		\$6										ITS Communication System	MLD
4232511	SR 25/OKEECHOBEE RD. FROM SR 997/KROME AVENUE TO NW 79TH AVENUE	2015		\$30	2016	\$1,000	\$100										PDE/EMO Study	
4273692	SR 997/KROME AVENUE FROM SW 232 STREET TO SW 184TH ST/EUREKA DR.				2015		\$85	2016	\$29,620								Add Lanes and Reconstruct	
4273693	SR 997/KROME AVENUE FROM SW 184 STREET TO SW 136 STREET				2015		\$87	2016	\$12,617								Add Lanes and Reconstruct	
2496152	SR 997/KROME AVENUE FROM NORTH OF SW 8 ST. TO MP 2.754										2017		\$22,298				Add Lanes and Reconstruct	
4149641	SR 9A/I-95 FROM S. OF SR 836/I-395 TO BROWARD COUNTY LINE	2017	\$13,035														PDE/EMO Study	
4177409	ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS				2017		\$6										ITS Communication System	MLD
4184235	SR 826/PALMETTO EXPY FROM NW 154 STREET TO NW 17 AVENUE				2017		\$3,100										Add Special Use Lane	
4217072	SR 93/I-75 ML SYSTEM FROM NW 170 STREET TO S OF HEFT INTERCHANGE										2017	\$900	\$795				Add Special Use Lane	
4217078	SR 93/I-75 ML SYSTEM FR S. OF HEFT INTCH. TO MIAMI/DADE COUNTYLINE										2017		\$2,215				Add Special Use Lane	
4231261	SR 836/I-95 INTERCHANGE RAMP FROM NW 12 AVE TO I-95							2017	\$4,551	\$4,638							Interchange Improvement	
4273691	SR 997/KROME AVENUE FROM SW 296 STREET TO SW 232 STREET				2016		\$250	2017	\$40,695								Add Lanes and Reconstruct	
4283581	SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTH-BOUND				2015		\$44,597	2017	\$1,110		2017	\$113,914					Interchange Ramp (New)	
4307633	SR 93/I-75 FROM S. OF NW 170 STREET TO MIAMI-DADE COUNTY LINE										2017	\$1,890					Prelim Eng for Future Capacity	
4326871	SR 826 FROM FLAGLER ST TO NW 154 ST. & I-75 FROM SR 826 TO NW 170 ST.										2017	\$25,917	\$12,978				Add Special Use Lane	
2496156	SR 997/KROME AVENUE FROM MP 2.754 TO MP 5.122										2018		\$21,692				Add Lanes and Reconstruct	
2516881	SR 836/I-395 FROM EAST OF I-95 TO MACARTHUR CSWY BRIDGE				2018	\$3,123	\$150	2015	\$9,799	\$380	2018	\$396,867					Bridge - Replace and Add Lanes	
4055759	SR 997/KROME AVENUE FROM SW 312ST/CAMPBELL DR TO SW 296 ST/AVOCADO RD				2018		\$1,075										Add Lanes and Reconstruct	
4302911	ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS				2018		\$6										ITS Communication System	MLD
2496157	SR 997/KROME AVENUE FROM MP 5.122 TO MP 8.151										2019		\$30,220				Add Lanes and Reconstruct	
2496158	SR 997/KROME AVENUE FROM MP 8.151 TO MP 10.935										2019		\$26,869				Add Lanes and Reconstruct	
2511562	PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR836/I-395				2019		\$1,250										New Road Construction	
4055756	SW 312 ST/CAMPBELL DR FROM SR 997/KROME AVE. TO SR 5/US 1				2019		\$880										New Road Construction	
4302912	ITS EQUIPMENT REPLACEMENT - CONSULTANTS /GRANTS				2019		\$6										ITS Communication System	MLD
Railways																		
4335111	NE 203 ST & NE 215 ST INTERSECTION IMPROVMTS BTWN US-1 & W. DIXIE HWY				2016		\$3,600										Rail Capacity Project	
4294871	SFTA FROM HIALEAH MARKET TRI- RAIL STATION TO MIC													2018	\$15,000	\$6,000	Rail Capacity Project	
Seaports																		
4311261	PORT OF MIAMI FROM PORT OF MIAMI (POM) TO POST PANAMAX CRANES													2019	\$16,000	\$17,374	Seaport Capacity Project	

LEGEND

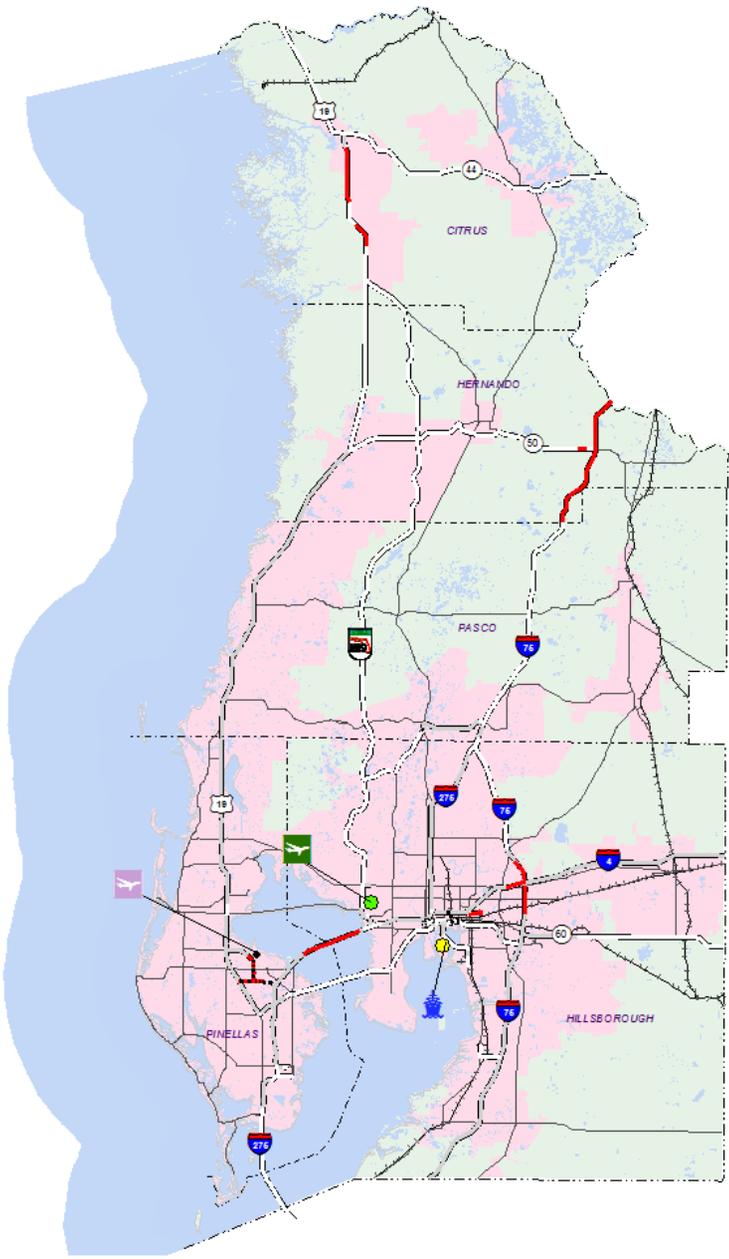
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FDOT STRATEGIC INTERMODAL SYSTEM Capacity Improvement Projects

SIS INVESTMENT PLAN

District 7

State of Florida Department of Transportation
Systems Planning Office

Tentative Work Program

(FY 2014/2015 thru 2018/2019)
as of February 6, 2014

LEGEND

- Highway
- Airport
- Seaport

Existing Conditions for SIS Highways/Railroads

 2 lane roads	 Planned Add
 4 lane roads	 Railroads
 6 & 6+ lane roads	 Urban Areas
 Other State roads	

 SIS Airport	● SIS Seaport
 ESIS Airport	● ESIS Seaport

Miles



District 7 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX	
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM		
Aviation																		
4208081	TAMPA INTERNATIONAL AIRPORT														2016	\$5,400	\$5,400	Aviation Capacity Project
4313001	TAMPA INTERNATIONAL AIRPORT														2017	\$5,000	\$5,000	Aviation Capacity Project
Highways																		
2569951	SR 686 FROM N OF SR 688/ULMERTON TO E OF 40TH ST							2015		\$4,818								New Road Construction
2569971	SR 686 (ROOSEVELT) FROM 49TH ST BRIDGE TO N OF SR 688(ULMERTON)							2015		\$11,051								New Road Construction
4058223	US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL							2015	\$2,260	\$2,271								Add Lanes and Reconstruct
4058225	US 19 FROM CARDINAL ST TO GREEN ACRES ST				2015		\$1,945											Add Lanes and Reconstruct
4110112	I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO N OF US98/SR50/CORTEZ							2015	\$24,312	\$16,233								Add Lanes and Reconstruct
4110114	I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ										2015	\$89,481						Add Lanes and Reconstruct
4110122	I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L							2015	\$402		2015	\$20,680						Add Lanes and Rehabilitate Pvmnt
4136222	CR 296(FUTURE SR690) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296							2015	\$6,653	\$1,763								Bridge New Structure
4289531	I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX/CR 574				2015	\$2,194												Interchange Improvement
4289561	I-75 (SR 93A) FM S OF SELMON EXP OVRPSS TO N OF SR 60				2015		\$1,368											Interchange Improvement
4289571	I-75(SR93A)SB OFFRMP FROM S OF BYPASS CANAL TO EB/WB I-4				2015		\$1,482											Interchange Improvement
4292511	I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP				2015		\$2,325											Interchange Improvement
4331111	I275(SR93/22ND AV N) FROM 22ND ST NORTH TO 19TH ST NORTH										2015		\$1,904					Interchange Improvement
4125312	I-275 (SR 93) I-275/SR 60 INTERCHANGE							2016		\$35,474								INTERCHANGE - ADD LANES
4289551	I-75 (SR93A)& SR 60 FM S OF SR60 @ SLIP RMP TO N OF SR 60 AT CSX BRG				2016		\$1,276											Interchange Improvement
4330711	BROADWAY FROM US 41 TO N 62ND ST CSX INTRMD										2017		\$1,432					INTERSECTION (MODIFY)
4338801	GATEWAY EXPRESS FROM US 19 (SR 55) TO EAST OF 28TH ST				2017	\$1,715	\$5				2017	\$239,185	\$97,028					New Road Construction
4146451	TRAVELER INFORMATION SENSOR OPERATION				2018		\$360											ITS Freeway Management MLD
4300512	SR 50 FROM LOCKART RD TO E OF REMINGTON RD				2018		\$921											Add Lanes and Reconstruct
4303351	I-4 (SR 400) FM I-75 (SR 93A) TO EAST OF WILLIAMS RD				2018		\$123											Interchange Improvement
2583721	GENERAL ENGINEERING CONSULTANT FOR ITS				2019		\$3,365											ITS Freeway Management MLD
4229042	I-275 (HOWARD FRKL) FROM SR 687 (4TH ST N) TO N OF HOWARD FRANKLAND				2019	\$435					2019	\$455,738						BRIDGE REPLACEMENT
4229044	I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60				2019	\$25					2019	\$6,053						BRIDGE REPLACEMENT
4289541	I-75(SR93A)NB ONRAMP FROM EB/WB I-4 TO SOUTH OF BYPASS CANAL				2015		\$1,980				2019	\$18,284						Interchange Improvement
4303361	I-4 (SR 400) FROM TAMPA BYPASS CANAL TO EAST OF I-75				2019		\$1,139											Add Lanes and Rehabilitate Pvmnt
4335351	I-275 (SR 93) FM N OF HOWARD FRANKLAND TO S OF LOIS AVENUE				2019	\$16,577												Interchange (New)
4335352	I-275 (SR 93) SB FM N OF REO STREET TO S OF LOIS AVENUE				2019	\$9,168												Interchange (New)
4335353	SR 60 (SR 589) FROM N OF INDEPENDENCE TO I-275 AT WESTSHORE				2019	\$9,188												Interchange (New)
4335354	I-275/SR93 NB XPR LN FM N OF HOWARD FRANKLAND TO S OF TRASK STREET				2019	\$7,638												Interchange (New)
4335355	I275/SR93 NB FLYOVER FROM SR 60 EB TO I-275 NB				2019	\$3,338												Interchange Ramp (New)
Seaports																		
4228262	PORT OF TAMPA CONTAINER YARD IMPROVEMENTS														2015	\$10,400	\$10,400	Seaport Capacity Project
4313021	PORT OF TAMPA														2017	\$5,000	\$1,250	Seaport Capacity Project
4332401	TAMPA PORT AUTHORITY														2018	\$5,000	\$5,000	Seaport Capacity Project
4348171	PORT OF TAMPA GANTRY CRANE REPLACEMENT AND ENHANCEMENT														2019	\$10,000	\$10,000	Seaport Capacity Project
Transit																		
4313351	I-75 FROM MANATEE/SARASOTA TO WESLEY CHAPEL														2017	\$1,620		PTO STUDIES MLD
4313581	WESTSHORE TO INVERNESS SIS TRANSIT PROJECT														2017	\$1,620		PTO STUDIES MLD

LEGEND

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District 7 First Five Years Plan Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX	
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM		
4313591	USF TO WESLEY CHAPEL SIS TRANSIT PROJECT													2017	\$2,780		PTO STUDIES	MLD

LEGEND

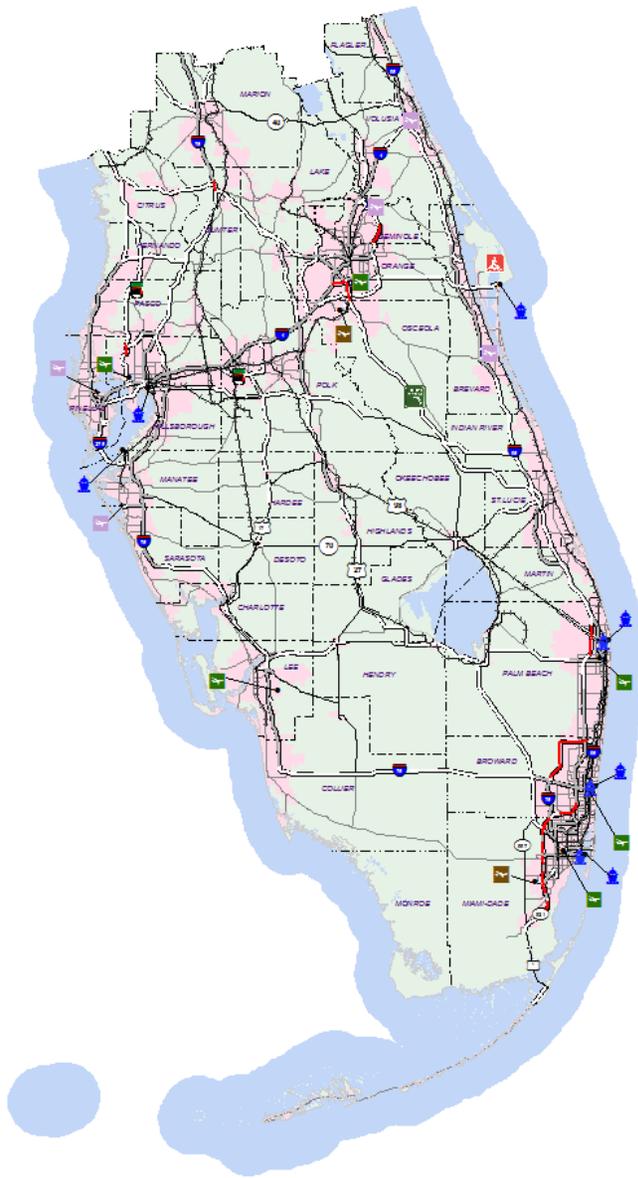
Tentative Work Program

FY 2014/2015 thru 2018/2019
As of 02/06/2014

PD&E = Project Development & Environment
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SIS INVESTMENT PLAN

Turnpike Enterprise

State of Florida Department of Transportation
Systems Planning Office

Tentative Work Program

(FY 2014/2015 thru 2018/2019)
as of February 6, 2014

LEGEND

 Highway

Existing Conditions for SIS Highways/Railroads

- | | |
|---|--|
|  2 lane roads |  Planned Add |
|  4 lane roads |  Railroads |
|  6 & 8+ lane roads |  Urban Areas |
|  Other State roads |  SIS Airport |
|  SIS Airport |  SIS Seaport |
|  ESIS Airport |  ESIS Seaport |
|  SIS Reliever Airport |  Spaceport |





Turnpike Enterprise

First Five Years Plan

Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Highways																	
2430171	SR417/TPK INTCHG (SR417 / SR91), (MP 251)				2015		\$2,100				2015	\$5,436	\$102,526				Interchange (New)
4060905	WIDEN BEACHLINE (SR 528), FROM I-4 TO TPK (MP 0 - 4.3) (4TO6 LANES)										2015		\$81,689				Add Lanes and Reconstruct
4060951	WIDEN TPK(SR91) FROM H.E.F.T. (SR821) TO N OF JOHNSON ST (6TO8 LANES)				2015		\$25										Add Lanes and Reconstruct
4061031	SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58)										2015		\$50,902				Interchange Improvement
4061101	I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309)				2015		\$1,950				2015		\$50,786				Interchange Improvement
4061102	I-75/TURNPIKE INTERCHANGE (I-75 WIDENING 4 TO 6 LANES, MP 20.8-SR44)										2015		\$18,709				Add Lanes and Reconstruct
4150514	WIDEN HEFT, BIRD RD - SR836(MP23.8-26) (6 TO 10 LANES) INC. EXPRESS LANES				2015		\$770				2015		\$154,934				Add Lanes and Reconstruct
4193361	TPK RAMP FROM I-595 TO GRIFFIN ROAD SB WORK								2015	\$750							Add Lanes and Reconstruct
4233722	WIDEN HEFT-SW 288 ST TO SW216 ST (MP5-11.8) 4 TO 6 LNS INC. EXPRESS LNS				2015		\$413				2015		\$79,855				Add Lanes and Reconstruct
4293504	WIDEN VETERANS XWAY- SUGARWOOD MAINLINE PLAZA TO VAN DYKE RD (MP 11-14)				2015		\$371				2015		\$60,499				Add Lanes and Reconstruct
4338301	MINNEOLA INTERCHANGE (TPK MP 279)				2015		\$275				2015		\$40,909				Interchange (New)
4338303	HANCOCK RD EXTENSION AT MINNEOLA INTERCHANGE										2015		\$10,328				Interchange (New)
4356041	REMOVE AND REPLACE HIGHWAY ADVISORY RADIO STATIONS TURNPIKEWIDE										2015		\$1,667				ITS Communication System
4356051	SAWGRASS XWAY MAINLINE DMS REPLACEMENT										2015		\$861				ITS Dynamic Message Sign
4150511	WIDEN HEFT - S OF KILLIAN PKWY TO N OF SW72ST (19.4-21.87)INC EXP LANES				2016		\$834				2016		\$2,455				Add Lanes and Reconstruct
4293341	PGA BLVD / TPK INTERCHANGE IMPROVEMENTS (MP 109)										2016		\$1,121				Interchange Improvement
4060961	WIDEN HEFT- N OF EUR EKA TO S OF KILLIAN PKWY(14.5-19.4) INC EXP LANES										2017		\$6,088				Add Lanes and Reconstruct
4233732	GOLDEN GLADES INTCH- IMPROVEMENTS (MAINLINE SPUR MP 0X)				2017		\$6,337	2016		\$6,743	2017		\$61,369				Interchange Improvement
4233712	HEFT/NW 57TH AVENUE INTERCHANGE IMPROVEMENT (MP 43.2)										2018		\$5,169				Interchange Improvement
4293281	WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR TOLL PLAZA (MP 43-47)				2015		\$1,975				2018		\$57,388				Add Auxiliary Lane(s)
4355421	WIDEN HEFT- NW 106TH ST TO I-75 (MP34 TO MP39) (6TO10 LANES W EXP LANES)				2016		\$7,407				2018		\$93,501				Add Lanes and Reconstruct
4355451	WIDEN HEFT- SR836 TO NW 74TH ST (MP26 TO MP31) (4TO8&6TO10)INC EXP LNS)				2016		\$14,258				2018		\$179,964				Add Lanes and Reconstruct
4114061	WIDEN TURNPIKE FROM OSCEOLA COUNTY LINE TO BEACHLINE, MP 249-254				2015		\$800				2019		\$6				Add Lanes and Reconstruct
4114064	WIDEN TPK FROM S OF OSCEOLA PKWY TO OSCEOLA COUNTY LINE (248.5-249.3)										2019		\$6				Add Lanes and Reconstruct
4157481	WIDEN TPK FROM OKEECHOBEE BLVD TO PGA BLVD (MP 99-109) (4TO6)				2019		\$1,000										Add Lanes and Reconstruct
4175451	WIDEN SEMINOLE XWAY ORANGE/SEMINOLE CNTY LINE TO SR 434 (MP 38 - 44)				2019		\$3,500										Add Lanes and Reconstruct
4354611	IMPROVE INTERCHANGE AT SAWGRASS XWAY & CORAL RIDGE DR (MP 14)				2018		\$390				2019		\$5,072				Interchange Improvement
4354621	CONSTRUCT NEW RAMP FROM CAMPBELL DR TO NB OF HEFT (TPK SR821) (MP2)				2018		\$285				2019		\$3,700				Interchange Ramp (New)

LEGEND

Tentative Work Program

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Statewide Improvement First Five Years Plan Tentative Work Program

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		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM			
Aviation																			
4167863	STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS													2019	\$228,950		FUNDING ACTION	MLD	
Highways																			
4181951	STATEWIDE ATIS				2019		\$21,830											ITS Information System	MLD
Railways																			
4301261	FEC/AMTRAK PASSENGER SERVICE													2015	\$100,000		Rail Capacity Project		
4301271	FEC TRACK UPGRADE													2015	\$18,129		Rail Capacity Project		
4167864	RAIL FREIGHT INVESTMENTS & IMPROVEMENT 5 - SIS													2019	\$81,742		FUNDING ACTION	MLD	
Seaports																			
4167865	STRATEGIC SEAPORT INVESTMENTS - SIS													2019	\$30,486		FUNDING ACTION	MLD	

LEGEND

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Commission Members



**Ronald Howse
Chairman**



**Jay Trumbull
Vice Chair**



**Beth Kigel
Secretary**



John Browning



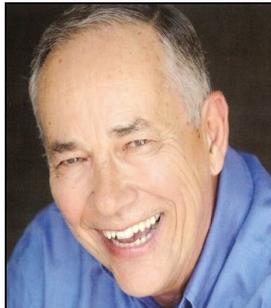
Donnie Ellington



Maurice Ferré



Katherine Frazier



Jim Sebesta



Ken Wright

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