



Florida Transportation Commission

2020 PERFORMANCE AND PRODUCTION MEASURES REVIEW WORKGROUP

MEETING #6
July 14, 2020



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Webinar Etiquette



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We ask that public comments be held until the
end of this presentation.



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Today's Agenda

- ✓ Previous meeting minutes under review
- ✓ Proposed performance measures developed with input from the workgroup
- ✓ Workgroup Discussion
- ✓ Next Steps
- ✓ Public Comment and Adjourn





Alignment Framework



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Objectives

Reduce the total number of measures in favor of simple meaningful measures and objectives



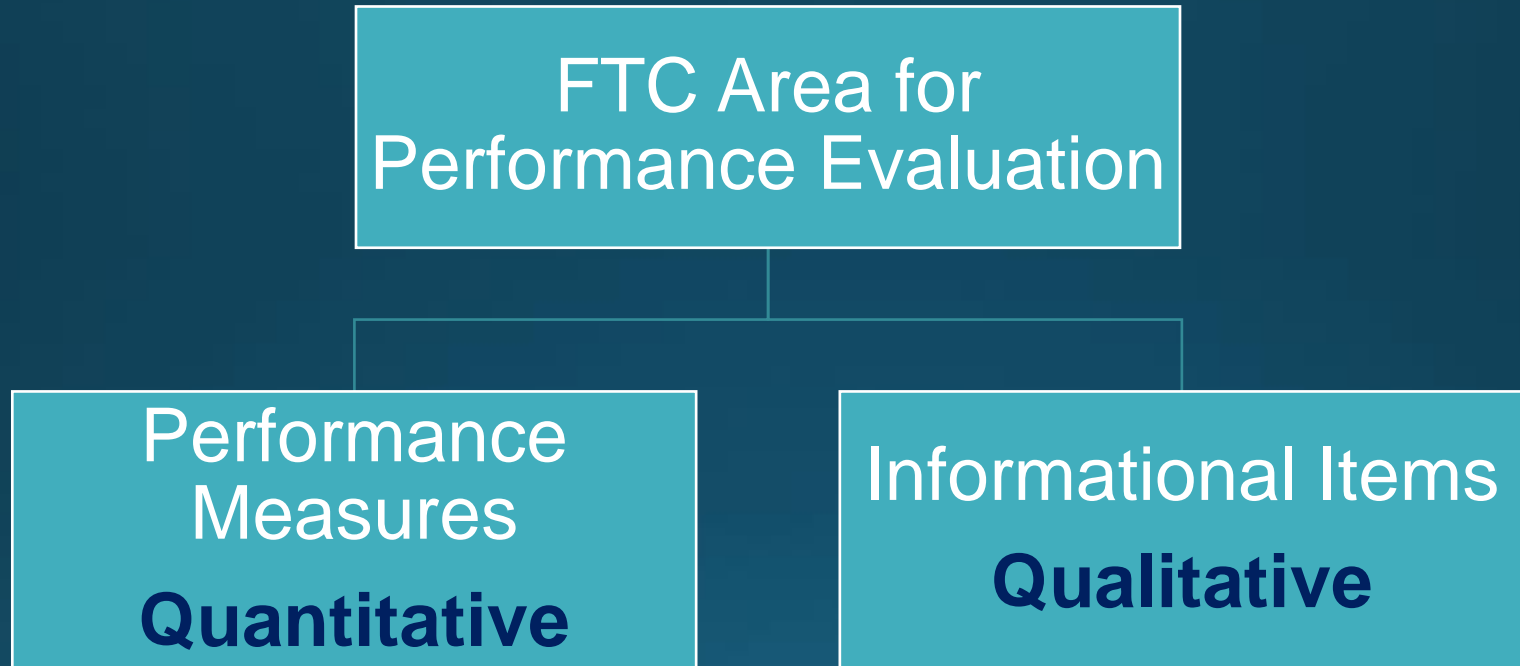
Eliminate secondary measures in favor of focusing on measures that move the needle in each category.



Where possible, ensure alignment with the FDOT's Vital Few and FTC Area for Performance Evaluation/goal area.



Measures Categories





FTC Performance and Production Measures



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Recommendation of current FTC Areas for Performance Evaluation

Area for Performance Evaluation: Safety

Performance Measure	Type	Status
The rate of fatalities per 100 million vehicle miles traveled on all public roads in Florida.	Performance Measure	Kept
Emergency Management Preparedness and Response.	Informational Item	New



Discussion and Consensus



Recommendations of current FTC Area for Performance Evaluation

Area for Performance Evaluation: Production

Performance Measure	Type	Status
Consultant Contracts		
The consultant contract dollars executed as a percentage of the original estimated amount.	Performance Measure	Kept
The number of consultant contracts executed compared to the number of consultant contracts planned for the year.	Performance Measure	Kept
Construction Contracts		
For all construction contracts completed during the year, the percentage of those contracts that were completed within 20% above the original contract time.	Performance Measure	Kept
For all construction contracts completed during the year, the percentage of those contracts that were completed at a cost within 10% above the original contract amount.	Performance Measure	Kept
The construction contract dollars let as a percentage of the original estimated amount.	Performance Measure	Kept
The number of construction contracts let as compared to the number planned.	Performance Measure	Kept
Monitor supplemental agreements.	Informational Item	Modified



Discussion and Consensus



Recommendation of current FTC Area for Performance Evaluation

Area for Performance Evaluation: Preservation

Performance Measure	Type	Status
The percentage of lane miles on the State Highway System having a pavement rating of excellent or good.	Performance Measure	Kept
The percentage of bridge structures on the State Highway System having a condition rating of excellent or good.	Performance Measure	Kept
Achieve a maintenance rating of at least 80 percent on the State Highway System.	Performance Measure	Kept
Environmental Stewardship		
Stormwater Management	Informational Item	New
Use of recycled materials in construction projects	Informational Item	New



Discussion and Consensus



Recommendation of current FTC Area for Performance Evaluation

Area for Performance Evaluation: Capacity/Mobility

Performance Measure	Type	Status
Public transit ridership.	Informational Item	Modified
Travel Time Reliability a. Planning time Index	Informational Item	Kept
Monitor implementation of All-Electronic Tolling.	Informational Item	New
Monitor Autonomous Vehicle technology deployment along the State Highway System.	Informational Item	New
Time it takes to clear incidents.	Performance Measure	Kept



Discussion and Consensus



Recommendation of current FTC Area for Performance Evaluation

Area for Performance Evaluation: Finance and Administration

Performance Measure	Type	Status
1. Adopt a balanced work program and manage cash within the statutory requirements. a. Certified Forward b. Fund Reversions c. Roll Forward	Performance Measure	New



Discussion and Consensus



Recommendation of current FTC Areas for Performance Evaluation

Area for Performance Evaluation: Disadvantaged Business Enterprise and Minority Business Enterprise Programs

Performance Measure	Type	Status
The annual dollar amount of MBE Utilization.	Performance Measure	Modified
The dollar volume of DBE participation as a percentage of all executed Federal/State construction and consultant contracts.	Performance Measure	Kept
Business Development Initiative.	Performance Measure	New



Discussion and Consensus



Recommendation of current FTC Area for Performance Evaluation

Area for Performance Evaluation: Additional Measure/Informational Item

Performance Measure	Type	Status
Customer Service a. Permitting responsiveness. b. Overall customer satisfaction c. Road Rangers Services	Informational Item	New



Questions and Discussion



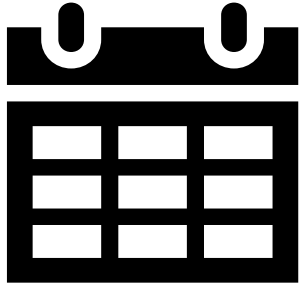


Next Steps and Public Comment



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Next Steps



- ◆ **Workgroup Convening**

- ✓ July 28, 2020 at 3:00 p.m. (EST)



Closing Questions?



Public Comments

This is a public meeting. The lines will now be opened for members of the public to make appropriate comments related to this meeting.



Contact us at...



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