5.0: PROFESSIONAL ENGINEER TRAINING PROGRAM FINDINGS

As part of the market salary survey for FDOT Executive staff, MGT was requested to review the salary schedule for the Professional Engineering Training Program (P.E.) and develop recommendations on appropriate pay for retention of P.E. trainees (market value) based on a salary survey of similar positions in the transportation industry.

5.1 PROGRAM OVERVIEW AND COMPENSATION

As documented by FDOT, the Department's P.E. Training Program is a four-year, twophase training program encompassing all aspects of the Department's operations, and prepares the trainee for a role in organizational leadership. The purpose of the P.E. Training Program is to:

[...] facilitate the recruitment and hiring of graduate civil engineers by offering an initial career path providing broad, practical experience in the field of transportation engineering, leading to licensure as a Professional Engineer in Florida; [...] the program also serves as a resource for the succession of Professional Engineers who develop into future leaders and managers within the Department.

The P.E. Training Program is administered by the District Directors of Transportation Operations, while related administrative duties are performed by the Production Support Office in the Department's Central Office.

The first phase is the Engineer-In-Training (EIT) Program, a two-year rotational assignment encompassing all aspects of the Department's work. The second phase is the Senior Engineer Training (SET) Program, a two-year internship combining on-the-job training in the technical and managerial functions of a specific work area in the Department.

EIT is a professional designation from the National Council of Examiners for Engineering and Surveying (NCEES) used in the United States to designate a person certified by the state as having completed two requirements:

- Completed a minimum of three years of post-secondary school at an Accreditation Board for Engineering and Technology (ABET)-accredited engineering program, or related science curriculum approved by the Board – Many states allow for the substitution of several years of engineering experience in place of the engineering degree requirement.
- 2) Passed the NCEES six hour Fundamentals of Engineering (FE) Examination.



Once an individual has passed the exam, the state board awards that person an Engineer in Training (EIT) or an Engineer Intern (EI) designation. EIT and EI are equivalent variations in nomenclature that vary from state to state. Receiving an EIT designation is one step along the path toward Professional Engineer (PE) licensure.

In Florida, the program is offered to candidates who have earned a Bachelor's degree in Civil Engineering or a Bachelor's degree in Science in Civil Engineering from an ABETaccredited university, or an equivalent per Chapter 471, of the Florida Statutes, and Rule 61G15, of the Florida Administrative Code. Candidates are required to have completed or be registered to take the Fundamentals of Engineering (FE) Examination administered by the Florida Board of Professional Engineers, or an equivalent examination administered by another state, prior to entering the P.E. Training Program. Applicants typically take the FE Examination during their final year of school or immediately after graduation. Candidates with more than two years of post-graduation engineering experience may qualify to start in the Program's second phase, the SET Program, instead of the EIT Program. Candidates for the P.E. Training Program must also be citizens of the United States or lawfully authorized to work in the United States, as Trainees are employed by FDOT.

Exhibit 5-1 presents the P.E. Training Program's current pay schedule for Trainees.

LEVEL		INCREASE	B/W SALARY	٨N	INUAL SALARY		
Starting salary	\$	-	\$ 1,628.35	\$	42,337.10		
6 Months - 5%	\$	81.42	\$ 1,709.77	\$	44,454.02		
12 Months - 5%	\$	85.49	\$ 1,795.26	\$	46,676.76		
18 Months - 5%	\$	89.76	\$ 1,885.02	\$	49,010.52		
24 Months - 5%	\$	94.25	\$ 1,979.27	\$	51,461.02		
36 Months - 5%	\$	98.96	\$ 2,078.23	\$	54,033.98		
48 Months - 5%	\$	103.91	\$ 2,182.14	\$	56,735.64		
Passes PE - 5%	\$	109.11	\$ 2,291.25	\$	59,572.50		

EXHIBIT 5-1: P.E. TRAINING PROGRAM PAY SCHEDULE

Source: Florida Department of Transportation, 2014.

As shown in **Exhibit 5-1**, Trainees receive a salary increase of five percent every six months during the first two years of the program (EIT Program, first phase), and then an annual salary increase of five percent during their third and fourth years (SET Program, second phase), as well as upon completion of the program.



Per FDOT policy, EIT performance evaluations and salary increases are shown in **Exhibit 5-2**.

EXHIBIT 5-2: EIT PERFORMANCE EVALUATION AND INCREMENTAL INCREASE POLICY

6-Month Evaluations – Incremental Increases

6, 12, and 18 months from when Trainee entered the Program, the Director, as appropriate, shall conduct a performance evaluation with the Trainee. The Director shall use trainee rating as a guide to determine the overall conduct, progress, and attitude of the Trainee during the previous six months. This information shall be completed on Form No. 010-000-51, Professional Engineer Training Program Trainee Rating using the evaluation described in Section 4(A). An "unsatisfactory" six-month evaluation shall warrant specific action, as defined in Sections 9 or 14 (A). If a six-month overall trainee evaluation is "satisfactory," the Trainee is eligible for a five percent incremental salary increase. All incremental salary increases are subject to budget and rate availability. The effective date shall be within one pay period from the six-month evaluation date. Incremental salary increases shall not be granted without signature authorization from the Director as required on the Trainee Rating. Such increases will be processed as an approved pay increases; however, they are entitled to any legislatively mandated salary adjustment. The six-month trainee evaluations shall become a permanent part of Trainee's personnel file.

Source: Florida Department of Transportation, 2014.

Trainees must complete and pass four examinations administered during different phases of their training in order to complete the P.E. Training Program and qualify as a Civil Engineering Professional.



As shown in **Exhibit 5-3**, other similar civil engineer training programs offered in other southeastern states vary in length. In comparison, FDOT's P.E. Training Program is the longest at 48 months.

STATE	PROGRAM NAME	PROGRAM LENGTH
Florida	Professional Engineer Training Program	48 months
Virginia	Core Development Program	24 months
West Virginia	Engineer-In-Training Program	24 months
North Carolina	Transportation Engineering Associates Program	18-24 months
Alabama	Professional Civil Engineer Trainee Program	12-24 months
Kentucky	Engineer-In-Training Program	12-24 months
Tennessee	Graduate Transportation Associates Program	12 months
South Carolina	No program offered. ¹	N/A
Mississippi	No program offered. ²	N/A
Arkansas	No program offered. ³	N/A

EXHIBIT 5-3: ENGINEER TRAINING PROGRAMS IN SOUTHEASTERN STATES

Sources: Florida, Virginia, West Virginia, North Carolina, Alabama, Kentucky, Tennessee, South Carolina, Mississippi, and Arkansas Departments of Transportation, 2014. Data was requested from Georgia's Department of Transportation, but no response received.

¹SC had two different programs in the past; one was a six-month program offered at the central office, and the other was a six-month program offered in the field. The programs were

discontinued because managers would lose their new hires for a year for training, and then the trainees would usually leave the unit once the program finished and they were promoted. An elearning module was attempted, but did not get much traction.

²MS DOT offers courses in management and leadership, but no courses specific to engineering. ³AR DOT offers paid internships to students enrolled at local universities.



Exhibit 5-4 provides a sample of available training pay schedules for other southeastern state transportation departments, Tennessee and North Carolina. Tennessee's Department of Transportation provides a five percent increase for trainees with a Master's level versus a Bachelor's level education. North Carolina's Department of Transportation offers two percent incremental increases during their training program.

TENNESSEE TRAINING PAY SCHEDULE ¹				
LEVEL		ΡΑΥ		
Hired with a Bachelor's in Science	\$	42,600		
Hired with a Bachelor's in Science and Engineer-In-Training	\$	44,736		
Hired with a Master's in Science	\$	44,736		
Hired with a Master's in Science and Engineer-In-Training	\$	46,968		
NORTH CAROLINA TRAINING PAY SCHEDULE ²				
LEVEL	ΡΑΥ			
Starting salary	\$	46,510		
3 months	\$	47,663		
6 months	\$	48,845		
9 months	\$	50,056		
12 months	\$	51,151		
15 months	\$	52,429		
18 months	\$	53,728		

EXHIBIT 5-4: SAMPLE TRAINING PROGRAM PAY SCHEDULES, TN AND NC

Sources: North Carolina and Tennessee Departments of Transportation, 2014. ¹ TN DOT provides a five percent pay raise to trainees at the end of the program. ² In the NC DOT program, new bachelor's graduates are hired into the training program and rotate around various divisions for 18 months, at which point they are assigned to one. Salary adjustments are based on time in the program and strong evaluations.



In addition to reviewing the available trainee salary data of other southeastern states offering similar P.E. training programs, MGT also reviewed national salary data for recent Civil Engineering graduates, as this is the pool from which FDOT is most likely to draw P.E. Training program candidates. **Exhibit 5-5** presents the low, high, and average starting salaries offered to Civil Engineering graduates nationwide by degree level.

CIVIL ENGINEERING DEGREE LEVEL	NUMBER OF OFFERS	LOW	HIGH		A۱	/erage
Bachelor's	63	\$ 36,240	\$	82,944	\$	58,260
Master's	20	\$ 42,996	\$	91,200	\$	62,916
Doctorate	3	\$ 54,000	\$	78,000	\$	68,664

EXHIBIT 5-5: SALARIES OFFERED T O CIVIL ENGINEERING GRADUATES

Source: 2013-2014 Annual Salary Survey, National Association of Colleges and Employers. Note: The January 2014 Salary Survey issue contains employer-based data from approximately 400,000 employers; gathered from government and other sources, the data include actual starting salaries, not offers.

MGT also compared the salaries of FDOT P.E. Training program participants to external transportation industry salary survey data sources (as identified in **Chapter 2.0**). These data are displayed in **Exhibits 5-6** and **5-7**.

Exhibit 5-6 presents the actual average salaries for Transportation Engineer-in-Training (1st in series) positions for Florida and the southeastern states identified in previous **Exhibit 5-3**. As defined in the American Association of State Highway and Transportation Officials (AASHTO) salary survey data source, a Transportation Engineer-in-Training (1st in series) position requires a Bachelor's Degree in Engineering, but no previous engineering experience. This position *"performs introductory engineering work assignments under the direct supervision of a licensed Professional Engineer [and] learns to apply engineering techniques, procedures, and criteria within rules, regulations, and operating procedures." As shown, Florida falls below the average actual salary of \$45,406 of other southeastern states included in this exhibit for this position category.*



STATE	ACTUAL AVERAGE
Virginia	\$ 53,200
Alabama	\$ 49,861
Tennessee	\$ 46,470
Louisiana	\$ 46,222
Florida	\$ 44,754
West Virginia	\$ 44,581
North Carolina	\$ 43,643
Kentucky	\$ 33,865
Average (excludes Florida):	\$ 45,406

EXHIBIT 5-6: ACTUAL AVERAGE SALARIES OF ENGINEER-IN-TRAINING POSITIONS BY STATE, 2013

Source: 2013 Salary Survey, American Association of State Highway and Transportation Officials (AASHTO).

Exhibit 5-7 shows the national salary figures for Engineers-In-Training and Engineer Interns.

EXHIBIT 5-7: SALARIES FOR ENGINEERS IN TRAINING / ENGINEER INTERNS

					NA [®]	TIONAL SA	LAR	Y FIGURES				
ENGINEER CATEGORY	AVERAGE		10TH PERCENTILE		25TH PERCENTILE		MEDIAN		75TH PERCENTILE		90TH PERCENTILE	
Engineer-In-Training / Engineer Intern	\$	68,764	\$	45,000	\$	53,000	\$	60,320	\$	74,990	\$	90,001

Source: 2013 Engineering Income Salary Survey, National Society of Professional Engineers (NSPE).



Exhibit 5-8 shows national salary figures for civil engineers as reported by the annual National Society of Professional Engineers (NSPE) salary survey.

		NATIONAL SALARY FIGURES											
ENGINEER CATEGORY	AVERAGE	10TH PERCENTILE	25TH PERCENTILE	MEDIAN	75TH PERCENTILE	90TH PERCENTILE							
Civil Engineers (alll types)	\$ 93,007	\$ 56,000	\$ 67,200	\$ 82,000	\$ 106,655	\$ 149,000							

EXHIBIT 5-8: NATIONAL SALARY FIGURES FOR CIVIL ENGINEERS

Source: 2013 Engineering Income Salary Survey, National Society of Professional Engineers (NSPE). N = 417.

Exhibit 5-9 shows salary figures for engineers (all types) as reported by the annual NSPE salary survey for southeast states, categorized into two areas: middle southeast and lower southeast.

|--|

		NATIONAL SALARY FIGURES										
ENGINEER CATEGORY	AVERAGE		10TH PERCENTILE		25TH PERCENTILE		MEDIAN		75TH PERCENTILE		90TH PERCENTILE	
Middle Southeast	\$	101,978	\$	61,000	\$	72,000	\$	90,054	\$	112,500	\$	151,645
Lower Southeast	\$	97,167	\$	57,900	\$	68,100	\$	90,505	\$	120,000	\$	140,000

Source: 2013 Engineering Income Salary Survey, National Society of Professional Engineers (NSPE). Note: Includes all engineer types. Middle southeast states include West Virginia, Kentucky, Virginia, Tennessee, North Carolina, and South Carolina; lower southeast states include Georgia, Florida, Alabama, and Mississippi. N = 417.



5.2 RECRUITMENT AND RETENTION

In 2013, at the request of the Transportation Secretary, an FDOT team was tasked with reviewing the P.E. Training Program and making recommendations on the need, objectives, structure, salary adjustments, number of positions, and duration of the program (see **Appendix L** for full study report). The study concluded that the P.E. Training Program's retention has been positive over the previous 10 years, with an average retention rate of 72 percent, as shown in **Exhibit 5-10**.

10-YEAR PERCENT TOTAL D-1 11.9% D-2 16.5% 11.3% D-3 24.7% D-4 D-5 12.4% 12.4% D-6 D-7 6.7% CO/SMO 4.1% TOTAL: 100.0% STILL EMPLOYED: RETENTION: 100.0% 91.0% 92.0% 85.0% 88.0% 85.0% 77.0% 63.0% 52.0% 38.0% 72.0%

EXHIBIT 5-10: P.E. TRAINING PROGRAM HIRING AND RETENTION, 2012-2003

Source: Professional Engineer Training Program Review, April 3, 2013, Florida Department of Transportation. Note: D1-D-7 represent the seven FDOT Districts. CO represents the Central Office.





The study also found that approximately 43 percent of supervisory positions and 40 percent of leadership and management positions at FDOT are held by former P.E. Trainees, as displayed in **Exhibit 5-11**. The team's conclusions were that the P.E. Training Program was effective as a way to recruit, retain, and advance engineers at FDOT and to facilitate succession planning.

	2012 PE POSITIONS	PE POSITIONS FILLED BY FORMER PET	PERCENT OF PE POSITIONS FILLED BY FORMER PETS	LEADERSHIP POSITIONS	LEADERSHIP POSITIONS FILLED BY FORMER PETS	PERCENT OF LEADERSHIP POSITIONS FILLED BY FORMER PETS	2012 PE SUPERVISOR POSITIONS CLASS CODES 4669 4672 4673	SUPERVISOR POSITIONS FILLED BY FORMER PETS	PERCENT OF SUPERVISOR POSITIONS FILLED BY FORMER PETS
D-1	52	17	32.7%	24	13	54.2%	17	6	35.3%
D-2	101	46	45.5%	30	14	46.7%	32	19	59.4%
D-3	61	36	59.0%	29	17	58.6%	22	13	59.1%
D-4	119	36	30.3%	31	10	32.3%	36	14	38.9%
D-5	84	23	27.4%	36	14	38.9%	27	9	33.3%
D-6	73	27	37.0%	23	11	47.8%	18	6	33.3%
D-7	48	9	18.8%	34	9	26.5%	13	3	23.1%
 CO/SMO	116	30	25.9%	40	14	35.0%	10	6	60.0%
TOTAL:	654		34.3%	247	102	41.3%	175	76	43.4%

EXHIBIT 5-11: FORMER P.E.	TRAINING PROGRAM	I PARTICIPANTS IN P.E	./LEADERSHIP POSITIONS

Source: Professional Engineer Training Program Review, April 3, 2013, Florida Department of Transportation. Note: 12/2012 data. Note: D1-D-7 represent the seven FDOT Districts. CO represents the Central Office.

Relative to the issue of Trainee compensation, the review concluded that the pay incentives, as outlined in **Exhibit 5.1**, should be continued, as it was believed that these pay increases were helpful in retaining trainees.

5.3 OCCUPATION AND EMPLOYMENT OUTLOOK

According the Bureau of Labor Statistics, the civil engineering profession is expected to flourish from 2012 to 2022, growing 20 percent, faster than the average for all other occupations. Therefore, civil engineer training programs can expect a growing number of candidates applying and entering these programs as graduates enter the field. Similarly, the demand for civil engineers will grow in demand as states' infrastructures age and require inspection, maintenance, repair, development and expansion. The population in Florida is also projected to grow steadily, as depicted in **Exhibit 5-12**.



	2015	2020	2025	2030
Florida Population Estimates:	21,204,132	23,406,525	25,912,458	28,685,769
Estimated Percent Change:				35.3%

EXHIBIT 5-12: FLORIDA POPULATION GROWTH ESTIMATES, 2015-2025

Sources: Population Division, U.S. Census Bureau website, 2014.

In consideration of the state's continuous need for transportation maintenance, repairs, and construction, and the growing population and prominent tourism industry, transportation officials can expect an increasing need to attract and retain quality civil engineers to maintain the state's infrastructure.

Exhibit 5-13 presents the number of civil engineers employed in each state as of May 2013. As shown, Florida is one of the 14 states employing the most engineers nationwide.

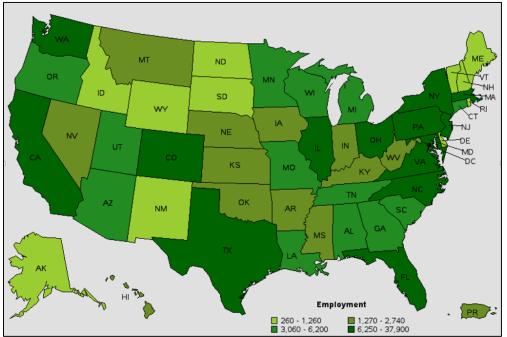


EXHIBIT 5-13: EMPLOYMENT OF CIVIL ENGINEERS NATIONWIDE, MAY 2013

Source: Occupational Employment Statistics, Bureau of Labor Statistics website, 2014.



As shown in **Exhibit 5-14**, all other southeastern states, with the exception of West Virginia, project to experience population growth from 2015 to 2030. The states projected to have the greatest growth include North Carolina (22.1%), Georgia (17.5%), and Virginia (16.0%).

STATE	2015	2020	2025	2030	ESTIMATED % CHANGE
North Carolina	10,010,770	10,709,289	11,449,153	12,227,739	22.1%
Georgia	10,230,578	10,843,753	11,438,622	12,017,838	17.5%
Virginia	8,466,864	8,917,395	9,364,304	9,825,019	16.0%
Tennessee	6,502,017	6,780,670	7,073,125	7,380,634	13.5%
South Carolina	4,642,137	4,822,577	4,989,550	5,148,569	10.9%
Arkansas	2,968,913	3,060,219	3,151,005	3,240,208	9.1%
Kentucky	4,351,188	4,424,431	4,489,662	4,554,998	4.7%
Alabama	4,663,111	4,728,915	4,800,092	4,874,243	4.5%
Louisiana	4,673,721	4,719,160	4,762,398	4,802,633	2.8%
Mississippi	3,014,409	3,044,812	3,069,420	3,092,410	2.6%
West Virginia	1,822,758	1,801,112	1,766,435	1,719,959	-5.6%

EXHIBIT 5-14: SOUTHEASTERN STATES POPULATION GROWTH ESTIMATES, 2015-2030

Source: Population Division, U.S. Census Bureau website, 2014.

The projected growth in Georgia indicates the potential for increased state-to-state travel, transportation demands, and civil engineering recruiting as it is a neighboring and competing state of Florida.



CONCLUSIONS:

- Turnover of P.E. Training participants has been relatively low over the 10-year period (2003-2012) based upon data collected by FDOT. However, there were significant economic issues during that period that may have influenced this low turnover.
- Florida provides a very comprehensive program compared to other southeastern states, offering a 48-month EIT program as compared to other states whose programs run from 12 to 24 months
- Florida salaries are, on average, below that of other southeastern states. Florida average DOT salaries rank fifth among the peers analyzed in this study and fall slightly below the overall peer average.
- FDOT may consider an increase to the starting salary of P.E. Trainees to at least equal the average paid by other southeastern states (average: \$45,406), an increase of \$652.
- Overall, FDOT's P.E. Training Program's pay raise system is relatively competitive in comparison to other southeastern states, and is specifically comparable to the pay raise system reported by North Carolina. As such, it should maintain this system of rewards to facilitate retention.
- Demand for engineers will continue to increase with projected population growth. Florida's population is projected to grow at a higher rate than any other southeastern state. This expansion likely will result in the need for more infrastructure enhancements requiring a strong workforce of civil engineers.
- National average salaries of Engineer-In-Trainees and Engineer Interns are very competitive compared to FDOT salary averages.





APPENDIX L: PROFESSIONAL ENGINEER TRAINING PROGRAM REVIEW FULL REPORT





605 Suwannee Street Tallahassee, FL 32399-0450



RICK SCOTT GOVERNOR

DATE: April 3, 2013

Professional Engineer Training Program Review

BACKGROUND

The Secretary charged District Secretary Wolfe to form a team to review and make recommendations on the Professional Engineer Training (PET) Program. Sec. Wolfe appointed Bob Crim to lead the team while Sec. Wolfe served in the role of Senior Manager Champion. The additional team members are Tom Byron, Chief Engineer; Irene Cabral, Personnel Resource Management Officer; Chris Smith, Director of Development, D-1; Nick Tsengas, Director of Operations, D-2; Phillip Gainer, Director of Operations, D-3; Courtney Drummond, Director of Operations, D-4; Frank O'Dea, Director of Development, D-5; Debora Rivera, Director of Operations, D-6 and Debbie Hunt, Director of Development, D-7.

The team was charged with reviewing the PET Program and making recommendations on the need and objectives of a PET program, and make recommendation on the structure and duration of the program. The team had a clean slate for evaluating the PET program: there were no expectations to continue or eliminate the program and no expectations to change the program should it be continued. The team was free to make any recommendations regarding the need for the program, its structure and duration, salary adjustments, and number of positions.

The team undertook a two step approach to evaluating the program. First- address the issue of whether the PET program is worthwhile and needed. Second- evaluate the structure, duration and other issues related to a PET program if there is agreement to continue some form of program.

RECOMMENDATION ON THE CONTINUATION OF A PET PROGRAM

The recommendation of the team is to continue the PET program for graduate engineers. This recommendation is based on an evaluation of information regarding the past performance of the current program in meeting the objective of providing a career path and broad, practical experience in the field of transportation engineering for engineering graduates to obtain licensure as a Professional Engineer and advance into management and leadership roles in the agency.

An evaluation of the current program revealed the following.

Some form of a training program for engineers has been in place since the mid to late 1970's. The program in its current form as a four year Professional Engineer Training Program has been in place more than 20 years. The program has been one of, it not the primary, source for hiring graduate engineers into the department to begin a career in transportation engineering. Many of those hires obtain their PE licenses and continue their careers with the department.

A review of data on past PET hiring and the current positions held by former PET program participants resulted in these findings.

- The department fills about 65 to 75 vacant PE positions each year and hires about 15 to 20 PET each year based on PET average hiring rates over the past 10 years. PET hires completing the program provide potential candidates to fill approximately 25% of the department's PE vacancies on an annual basis (see tables 1 and 2).
- The PET average hiring rate over the past ten years is about 3% of the PE positions (see table2).
- Approximately one third of the department's PE positions are currently occupied by participants of the PET program (see table 3).
- Former PET program participants occupy just over 40% of the management and leadership positions in the department. These positions are defined as the managers of the engineering related offices under the Director's of Operations and Transportation Development and their first level direct reports (see tables 3 and 4).
- Former PET program participants occupy approximately 45% of the positions classified as a PE supervisor position (see table 3).

The preponderance of former PET's in PE positions may be expected given the long established existence of the program. However, the findings support the effectiveness of a PET program as a way to recruit engineers into the agency, retain and advance them in their careers. Obviously, the program is not the only way to bring PE's, managers and leaders into the agency, but the statistics support the value and contribution of the program in facilitating succession planning and the development of future leaders and managers in the Department.

Many state DOT's and engineering organizations have some form of training program to recruit and develop an engineering staff. The FDOT program has clearly been effective over the years and there is nothing to indicate the program should not continue as a tool to bring engineers into the agency. The continuation of a training program for transportation engineers does not imply that the program is the only way to recruit and develop engineering and leadership staff for the agency. Furthermore, a PET program may provide some early career advantages, much like any other training program because it is not available to everyone, rather to evaluate how to restructure the training program and target it to the right personnel.

Table 1:

		PET P	PET Program Hiring and Retention 2012 to 2003									
	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	10 Yr. Total	Percent
D-1	2	0	3	4	1	2	3	3	1	4	23	11.9%
D-2	2	0	2	4	4	2	4	6	3	5	32	16.5%
D-3	0	0	2	2	4	1	3	2	5	3	22	11.3%
D-4	3	4	4	4	7	3	8	3	6	6	48	24.7%
D-5	1	2	0	1	5	1	5	2	3	4	24	12.4%
D-6	0	4	0	2	3	3	2	2	2	6	24	12.4%
D-7	3	0	1	0	2	0	1	1	3	2	13	6.7%
CO/SMO	1	1	1	0	0	1	0	0	0	4	8	4.1%
Total	12	11	13	17	26	13	26	19	23	34	194	100.0%
Still Employed	12	10	12	15	22	11	20	12	12	13	139	
Retention	100%	91%	92%	88%	85%	85%	77%	63%	52%	38%	72%	

Table 2: FDOT PE Positions and PET Hiring History (12/2012 data)

						PET's	
						Hired	Percent
						Each Year	of PET's
				10 Year	Avg. No.	as	Available
			% Vacant	Total	PET's	Percent	to fill
	2012 PE	Vacant PE	PE	PET's	Hired per	of PE	Positions
	Positions	Positions	Positions	Hired	Year	Positions	Each Year
D-1	52	11	21.2%	23	2.3	4.4%	20.9%
D-2	101	10	9.9%	32	3.2	3.2%	32.0%
D-3	61	9	14.8%	22	2.2	3.6%	24.4%
D-4	119	15	12.6%	48	4.8	4.0%	32.0%
D-5	84	11	13.1%	24	2.4	2.9%	21.8%
D-6	73	4	5.5%	24	2.4	3.3%	60.0%
D-7	48	4	8.3%	13	1.3	2.7%	32.5%
CO/SMO	116	9	7.8%	8	0.8	0.7%	8.9%
Total	654	73	11.2%	194	19.4	3.0%	26.6%

		0		1		1	(/
			Percent			Percent of	2012 PE		Percent of
		PE	of PE		Leadership	Leadership	Supervisor	Supervisor	Supervisor
		Positions	Positions		Positions	Positions	Positions	Positions	Positions
		filled by	filled by		filled by	filled by	Class codes	filled by	filled by
	2012 PE	Former	Former	Leadership	Former	Former	4669 4672	Former	Former
	Positions	PET's	PET's	Positions	PET's	PET's	4673	PET's	PET's
D-1	52	17	32.7%	24	13	54.2%	17	6	35.3%
D-2	101	46	45.5%	30	14	46.7%	32	19	59.4%
D-3	61	36	59.0%	29	17	58.6%	22	13	59.1%
D-4	119	36	30.3%	31	10	32.3%	36	14	38.9%
D-5	84	23	27.4%	36	14	38.9%	27	9	33.3%
D-6	73	27	37.0%	23	11	47.8%	18	6	33.3%
D-7	48	9	18.8%	34	9	26.5%	13	3	23.1%
CO/SMO	116	30	25.9%	40	14	35.0%	10	6	60.0%
Total	654	224	34.3%	247	102	41.3%	175	76	43.4%

District 1	Total #	Former		District 2	Total #	Former
District Secretary		0	District	District 2		
	1	0	District	t Secretary	1	
Director of Transportation Development	1	0	Directo	or of Transportation Development	1	1
District Design Engineer	1	1	2.10000	District Design Engineer	1	
PE Direct reports to DDE	4	4		PE Direct reports to DDE	4	
District ISD Manager	1	0		District ISD Manager	1	
PE Direct reports to ISD Mng	2	2		PE Direct reports to ISD Mng	1	
District Program Manager	1	0		District Program Manager	1	
PE Direct reports to Prog Mng	1	0		Urban Transp. Develp. Manager	1	
				PE Direct reports to UTDM	1	
Director of Tranportation Operations	Vacant	Vacant				
District Construction Engineer	1	1	Directo	or of Tranportation Operations	1	
PE Direct reports to DCE	3	1		District Construction Engineer	1	
District Maintenance Engineer	1	0		PE Direct reports to DCE	5	
PE Direct reports to DME	2	2		District Maintenance Engineer	1	
District Traffic Operations Engineer	1	0		PE Direct reports to DME	4	
PE Direct reports to DTOE	1	0		District Traffic Operations Engineer	1	
District Materials Engineers	1	1		PE Direct reports to DTOE	2	
PE Direct reports to DMRE	2	1		District Materials Engineers	1	
				PE Direct reports to DMRE	2	
	24	13			30	:
		Former				Forme
District 3	Total #	PET		District 4	Total #	PET
District Secretary	1	1	District	t Secretary	1	
Director of Transportation Development	1	1	Directo	or of Transportation Development	1	
District Design Engineer	1	1		District Design Engineer	1	
PE Direct reports to DDE	4	1		PE Direct reports to DDE	5	
District ISD Manager	1	1		District ISD Manager	1	
PE Direct reports to ISD Mng	3	0		PE Direct reports to ISD Mng	2	
District Program Manager	1	1		District Program Manager	1	
PE Direct reports to Prog Mng	1	0		PE Direct reports to Prog Mng	3	
Director of Tranportation Operations	1	1	Directo	or of Tranportation Operations	1	
District Construction Engineer	1	0		District Construction Engineer	1	
PE Direct reports to DCE	7	4		PE Direct reports to DCE	5	
District Maintenance Engineer	1	1		District Maintenance Engineer	1	
PE Direct reports to DME	1	1		PE Direct reports to DME	3	
District Traffic Operations Engineer	1	1		District Traffic Operations Engineer	1	
PE Direct reports to DTOE	2	1		PE Direct reports to DTOE	3	
District Materials Engineers	1	1		District Materials Engineers	1	
PE Direct reports to DMRE	1	1		PE Direct reports to DMRE		
	29	17			31	

Table 4: Breakdown of Leadership Positions (12/2012 data)

Table 4 continued: Breakdown of Leadership Positions

District 5	Tabalu	Former	Form	۱er
District 5	Total #		District 6 Total # PET	
District Secretary	1	0	District Secretary 1]
Director of Transportation Development	1	1	Director of Transportation Development 1	1
District Design Engineer	1	0	District Design Engineer 1	1
PE Direct reports to DDE	4	2	PE Direct reports to DDE 5	2
District ISD Manager	1	0	District PLEMO Manager 1	0
PE Direct reports to ISD Mng	3	1	PE Direct reports to ISD Mng	
District Program Manager	1	1	District Program Manager 1	(
PE Direct reports to Prog Mng	3	1	PE Direct reports to Prog Mng	
Director of Transactation Operations	1	0	Director of Transactation Operations	
Director of Tranportation Operations	1	0	Director of Tranportation Operations 1	
District Construction Engineer	1	0	District Construction Engineer 1	(
PE Direct reports to DCE	6	3	PE Direct reports to DCE 4	
District Maintenance Engineer	1	1	District Maintenance Engineer 1	
PE Direct reports to DME	6	3	PE Direct reports to DME 5	-
District Traffic Operations Engineer	1	0	District Traffic Operations Engineer 1	
PE Direct reports to DTOE	3	1	PE Direct reports to DTOE	
District Materials Engineers	Vacant	0	District Materials Engineers	
PE Direct reports to DMRE	2	0 14	PE Direct reports to DMRE 23	1:
	30	14		- 1 -
		Former	Form	ıer
District 7	Total #	PET	Central Office Total # PET	
District Secretary	1	0	Chief Engineer 1	(
			Office of Design 1	(
Director of Transportation Development	1	0	Engineering/CADD Systems Office 2	1
District Design Engineer	1	0	Structures Design Office 4	1
PE Direct reports to DDE	7	3	Roadway Design Office 6	~~~
District ISD Manager	1	1	Production Support Office 2	1
PE Direct reports to ISD Mng	6	0	Specifications and Estimates Office 5	1
District Program Manager	1	0	Office of Construction 4	2
PE Direct reports to Prog Mng			Office of Maintenance 4	2
			Traffic Operations Office 4	(
Director of Tranportation Operations	1	1	State Materials Office 5	
District Construction Engineer	1	1	Safety Office 2	(
PE Direct reports to DCE	4	2	40	14
District Maintenance Engineer	1	0		
PE Direct reports to DME	6	1		
District Traffic Operations Engineer	1	0		
PE Direct reports to DTOE	2	0		
	34	9		

Note: Numbers in red are "estimates" based on a review of available information to complete some of the lower leadership levels.

RECOMMENDATION ON PET PROGRAM CHANGES OR UPDATES

A sub-team was established to make recommendations on changes to the current program. The team was comprised of both current PET's and recent participants of the program currently in supervisory or management positions to make recommendations on the expectations of the training program by graduating engineers and the content and duration of a program to meet department needs for training and retaining engineers for the agency.

This sub-team was charged with evaluating and providing recommendations on any restructuring of the program, changes in phase durations- both the Engineer-in-Training phase (first 2 years) and the Senior Engineer phase (second 2 years). This team reviewed the current program described in PET program procedure (Topic No. 010-000-050-h) and provided recommendations regarding trainee evaluations, phase examinations, salary increases, and mentoring benefits.

<u>Summary of major recommendations on changes to the current PET Program</u>

- Reduce rotational portion of Engineer in Training (EIT) phase from 18 months to 12-15 months.
- Have two specialty phases instead of one.
- Discontinue phase exams.

Major Recommendations

• Reduce rotational portion of Engineer In Training (EIT) phase from 18 months to 12-15 months.

Currently the PET program consists of two separate components. The EIT component is made up of an 18 month rotational phase throughout the various departments within the Department, followed by a six month specialty phase in one of the departments. The second component is the 2 year senior phase, where the trainee continues to gain more experience in a particular area before becoming eligible to sit for the P.E. exam.

The PET Program procedure has a recommended time frame for each phase; however each district has modified this schedule based on organizational and situational differences. The experience of each trainee in each department varies greatly depending on many different factors, including the length of the rotation, the type of work assignments given, and the trainee's interest in the area. Due to the nature and short duration of some of the phases, there may not be an opportunity for the trainee to produce meaningful work.

One of the items the task team asked the sub-team to evaluate was the addition of contractual obligation or employment commitment for future trainees. It was inferred that upper management was concerned about losing the training cost associated with a trainee that may leave during or soon after completion of the program. In analyzing the training cost associated with the program, the real cost is not tuition or formal training, but lost productivity of the position while the trainee rotates through their EIT phase. In an effort to minimize this risk to the Department, the team discussed

reducing the length of the rotational phase or reducing the number of phases to just the core functions of the Department (Construction, Maintenance, Design and Traffic Operations). This would allow the trainee to begin to participate in more responsible and meaningful work sooner and reduce the Department's training cost.

Overwhelmingly the group valued the rotational time spent in the program. The rotational phase allows the trainee to establish how the Department works. Most importantly it also teaches the trainee who to go to, when issues arise with other departments. The relationships built during the EIT phase are an invaluable asset to a former trainee when they begin to manage projects. They have a distinct advantage to non-PET managers as they have a better understanding of the organization. With this in mind, the four phase suggestion was not supported by the group. What was agreed upon was that some of the minor phases may have too much time allotted and can lead to unproductive use of the trainee's and Department's time.

While the majority of the group supported some reduction in phase length, the difficulty lies in determining the duration of the rotational phase. There was not a clear consensus regarding how to reduce and reschedule the rotational phase. Some were in favor of a 12 month rotational length, while others supported a longer, 15 month schedule. It also must be noted that some districts were also in favor of a no change or a continuation of the 18 month schedule. The team recommends further study to determine the optimal rotational phase length. We further recommend that any change in the rotational phase should be done via pilot project where a select few trainees are slotted in a 12 and 15 month phase. This will allow the program coordinators to evaluate the effectiveness of the different rotational durations.

• Add an additional six month specialty phase to EIT phase.

The current PET program includes a six month specialty phase that follows the completion of the rotational phase. This phase is generally selected by the trainee, but in some cases district needs may limit the choice of the trainee. The purpose of the specialty phase is to introduce the trainee to more responsible engineering work. This allows the trainee to evaluate their interest in their chosen phase and gives them the opportunity to change their senior phase, if desired.

The group discussed adding an optional additional specialty phase to make up the 3-6 month reduction of the rotational phase. This would allow the trainee to choose two different specialties that could aid in their professional development and assist in making a more informed decision on what senior phase to choose. This would allow a trainee to be a well-rounded engineer and gain new perspectives outside their chosen specialty. The Department's cost to implement this change is negligible, since typically specialty phases are project driven and include more productive work assignments. The recommendation of the group is to utilize the following amended schedules:

- EIT Phase 12-15 months
- Specialty phase I 6 month
- Specially phase II 6 months
- Senior phase 24-21 months

• Discontinuation of Phase Exams

The group was in support of discontinuing the phase exams. The majority felt that the material covered on the exam often was not pertinent to the material covered during the phase rotations. In addition the tests were not helpful in the preparation for the P.E. exam. In polling the group, no examples of any trainee failing an exam more than once could be cited. Since the exams do not effectively measure trainee performance, and offer no P.E. exam preparation, we recommend eliminating all phase exams from the program.

Other Recommendations:

• Utilize the EPS system to rate trainees.

The group discussed utilizing the EPS system to complete some of the ratings that are done on hard copy forms. In the spirit of CPR², the group supported having the trainees utilize the current EPS system or the new system slated to replace EPS. Since all other employees outside of the PET program are subject to the EPS system, familiarizing the trainee to the rating system will aid in their progression into management. The group felt that each phase supervisor should continue to use the phase review forms and existing procedure for phase ratings. The PET program coordinator would collect the various phase ratings for the review period and incorporate them into an EPS rating for the trainee, in lieu of the Professional Engineer Training Program Trainee Rating form for the 6, 12, and 18 month evaluations.

• Compilation of trainee material statewide via SharePoint site.

The group felt it would be helpful to compile a database of different trainee material being used throughout the state. D7 was tasked with compiling phase projects, materials, and other trainee related material being used in each district and placing it all on a SharePoint site. The site has been set up at:

http://fdotsharepoint.dot.state.fl.us/sites/Officeofdesign/ProSup/PETraining/Shared%20Documents/P E%20Trainee%20Mock%20Projects All PET program coordinators should be granted access to add new sample projects and share ideas and lessons learned. The information should be open to view by all Department personnel.

• Statewide PET Program coordinators to meet periodically

One benefit to our statewide group's meeting was the sharing of ideas and experience across district lines. Since our Tallahassee phase most of us haven't had the opportunity to meet as a group of trainees. We enjoyed the discussion and learned that each district has some different approaches on how to implement the program. We feel the Program Coordinators statewide should meet at least annually. It may be beneficial to include the program directors as their schedules allow. This sharing of ideas will allow the program to become more effective and help achieve our CPR² goals.

• Assistance with P.E. exam preparation.

The group was also in favor of the Department providing assistance with P.E. exam preparation since the primary goal of the program is to develop professional engineers. This assistance can take many forms including compiling departmental training material or reimbursement of P.E. preparatory class tuition after successfully completing the exam. Reimbursement may be 100% or partial and could be funded through the training budget. The group felt this would help further develop the current trainees and enhance the effectiveness of the program. It also could be used as an additional recruitment tool for prospective trainees.

• Continue the mentoring program.

A majority of the districts use the mentoring program and feels it is beneficial to trainee development. We recommend continuing the program and encourage the districts underutilizing the program to move forward with its implementation. We feel the current mentoring procedures are adequate and further formalization of the program may lead to loss of the program's effectiveness as mentors would be bogged down with forms and other requirements.

• Continue pay incentives.

The group briefly discussed the program's pay incentive component. There was no support for eliminating the pay incentives, because most felt that not having the ability to grant pay increases would place the Department at a hiring disadvantage if the economy improves.

• Update phase checklists.

The central office PET program procedure contains a checklist for each major phase that identifies which topics are to be covered. The procedure outlines that these checklists should be signed by the trainee and phase supervisor. However, each district does not use the checklists consistently. Many of the checklists are outdated and do not conform to current organizational structure or group functionality. The team recommended that these checklists be updated.

• Other Hiring Practices.

In an effort to reduce the Department's risk associated with the training duration, the team discussed requiring trainees to make commitments to remain with the Department for a specified term. Aside from the perceived difficulty in enforcing a commitment of this type, the group also felt that this would potentially deter prospective hires, and place the Department at a hiring disadvantage when the economy improves.

The group discussed several recruitment alternatives. The first was requiring trainees to obtain their EIT prior to their hire date as a condition of eligibility for the program. The group consensus was that requiring the EIT would not be the best solution, but each district should have the flexibility to utilize it as a secondary screening tool. In addition, the group also discussed hiring trainees for a specific position in lieu of the trainee choosing their specialty phase. Many districts have found this approach useful in certain situations, and the group felt that each district should continue to be able to utilize this approach, where appropriate.

RECOMMENDATION ON NUMBER OF HIRES IN PET PROGRAM

There are currently 72 PET positions in the Department. These positions are divided between Engineer in Training positions (4654) and Senior Engineer Trainee (4655). See the following table for the distribution between Districts.

	Comparis	on of PET	Positions (tions				
					Avg. No.	Percent of	No. of PET	No. of PET
			Current	Current	PET's per	PET"s	Graduates	Graduates
		Vacant PE	No. of	No. of	Year	Available	needed	needed
		Positions	EIT	SET	Available	to fill	per year	per year
	2012 PE	at 10%	Positions	Positions	to fill PE	Positions	to fill 25%	to fill 50%
	Positions	rate	4654	4655	Position	Each Year	Vacancies	Vacancies
D-1	52	5.2	4	4	2	38.5%	1.3	2.6
D-2	101	10.1	2	7	2.25	22.3%	2.525	5.05
D-3	61	6.1	2	6	2	32.8%	1.525	3.05
D-4	119	11.9	9	10	4.75	39.9%	2.975	5.95
D-5	84	8.4	3	5	2	23.8%	2.1	4.2
D-6	73	7.3	6	4	2.5	34.2%	1.825	3.65
D-7	48	4.8	3	4	1.75	36.5%	1.2	2.4
CO/SMO	116	11.6	3	0	0.75	6.5%	2.9	5.8
Total	654	65.4	32	40	18	27.5%	16.35	32.7

There is some reclassification between these positions as trainees move from an EIT to a SET. With this level, the current position classification allows hiring of 16 to 18 PET's each year. This is fairly close to the ten year average of 19.4 PET's per year. This hiring rate, or program size, will supply PET graduates for about 25% of the average PE vacancies expected each year. This is based on full retention of PET's through the program.

The size of the program should be related to the number of PE positions and the turnover rate. If the PE turnover rate is 10% and the desire is to have PET graduates available to fill 25% of those vacancies, then the PET program would have to produce graduates at a rate of 2.5% of the PE positions. If the desire is to have PET graduates available to fill 50% of those vacancies, then the PET program would have to produce graduates at a rate of 5% of the PE positions. These percentages would slide up or down in relationship to the turnover rate.

If the upper range for the number of PET's available to fill vacant PE positions is 50%, then there would need to be about 33 program graduates each year. This would double the size of the program with 132 positions: 66 EIT's (33 hires/year for two year phase) and 66 SET's.

The recommendation is the PET program should not be any smaller than the current level in terms of total positions allocated to the program. To continue hiring 16 PET's each year the minimum size of the program is 64 positions: 32 EIT's (16 hires/year for two year phase) and 32 SET's. The hiring for the past few years has been below this level. If PE turnover increases, there may be a need to increase PET hiring.

The recommended statewide hiring level for the PET program ranges from 16 to 33 PET hires per year. This is a wide range; with the hiring level based on PE turnover rates and the expected level of PET's available to fill PE management and leadership positions. This is further complicated by the varying number of PE positions in each District and the Central Office and the fact the Central Office does not traditionally hire PET's. The below table show the recommended hiring levels for the program to recruit, retain and advance engineers into management and leadership roles in the Department.

PET Hiring	Recommer			
		Average	Average	Average
		No. PET's	No. PET's	No. PET's
		Hires per	Hires per	Hires for
	2012 PE	Year	Year	Past 10
	Positions	(minimum)	(maximum)	Years
D-1	52	2	4	2.3
D-2	101	3	6	3.2
D-3	61	2	4	2.2
D-4	119	3	6	4.8
D-5	84	2	4	2.4
D-6	73	2	4	2.4
D-7	48	2	4	1.3
CO/SMO	116	0	1	0.8
Total	654	16	33	19.4