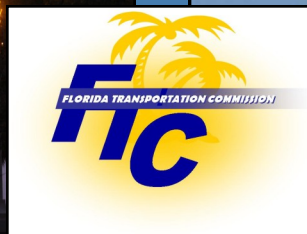




# REVIEW OF THE DEPARTMENT OF TRANSPORTATION TENTATIVE WORK PROGRAM FY 2012/13 THROUGH 2016/17

A Report by the  
Florida Transportation Commission



January 18, 2012



**REVIEW OF THE  
DEPARTMENT OF  
TRANSPORTATION  
TENTATIVE WORK  
PROGRAM  
FY 2012/13 - 2016/17**

**A Report by the  
Florida Transportation  
Commission**

**January 18, 2012**

[Cover Photos, clockwise from top left: The cutting wheel of the Tunnel Boring Machine; Tampa Cross-town Connector; Freighters leaving Port Everglades; and Bridge of Lions pergola.]



State Road 70 milling and resurfacing.



Rails to Trails project in Palatka.



**FLORIDA TRANSPORTATION COMMISSION**

**Rick Scott**  
Governor

Ronald Howse, Chairman  
Jay Trumbull, Vice-Chair  
Manuel Maroño, Secretary  
Donnie Ellington  
Maurice Ferré  
Katherine Frazier  
Ned Lautenbach  
Andy Tuck

January 18, 2012

Honorable Rick Scott, Governor  
Office of the Governor  
The Capitol  
400 South Monroe Street  
Tallahassee, Florida 32399-0001

Dear Governor Scott:

On January 9, 2012 the Florida Transportation Commission conducted the annual Statewide Public Hearing and statutorily mandated review of the *Department of Transportation Tentative Work Program for FY 2012/13 through FY 2016/17*. The Florida Department of Transportation Secretary, assistant secretaries, district secretaries, Turnpike/Rail Enterprise Executive Directors, and key department managers were in attendance and participated in the review.

The Commission's review is statutorily limited to the policies and processes that govern the development of the Tentative Work Program, which is the Department's production plan for the next five years. By a unanimous vote, the Commission found that the *Tentative Work Program* was developed in compliance with applicable federal and state laws and policies. However, in order to provide you with a more comprehensive assessment, we feel there are certain areas that warrant further comment.

The Commission found this Tentative Work Program to be based on a balanced five-year financial plan and 36-month cash forecast of receipts and expenditures. Florida Statute 339.135(6)(b) requires the Department to maintain an available cash balance of not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund (STTF) obligations, whichever is less, at the close of each quarter. The lowest projected end-of-quarter cash balance over the five years is \$209.3 million, which complies with the statutory minimum. The *average annual* low point cash balance is projected to be 3.04% of the forecasted average outstanding obligation of \$6.9 billion. The low cash balances reflected in the cash forecast demonstrate a work program that has been leveraged to the maximum extent possible to take advantage of opportunities to make investments in the state's infrastructure that will stimulate the creation of jobs. The Commission has confidence in the Department's ability to manage its cash. However, these low balances leave the Department with little room to mitigate impacts to the Tentative Work Program from reductions of cash from the STTF that are outside of the control of the Department.

This Tentative Work Program totals approximately \$34.0 billion over the five-year period - \$138 million, or 0.4% larger than the previous one. The slight increase in the funding level of this

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The Honorable Rick Scott  
January 18, 2012  
Page Two

Tentative Work Program is the second consecutive increase after two years of declines. The majority of the funds, \$28.0 billion or 82.5% of the work program, is dedicated to the Product and Product Support program categories. This Tentative Work Program will construct an additional 668 new lane miles of roadway, resurface/reconstruct 11,370 lane miles of existing roadway, repair 255 bridges and replace 97 others. Approximately \$4.4 billion is dedicated to the Public Transportation program.

The Department's benchmark for stability is to have at least 80% of project phases remain unchanged or advanced to an earlier fiscal year when comparing the Tentative Work Program to the current Adopted Work Program. Stability of project schedules in this Tentative Work Program decreased 1.4 percentage points from last year's, with 92.7% of project phases experiencing no change in schedule or being advanced to an earlier fiscal year.

The Transportation Revenue Estimating Conference (REC) has made significant adjustments to forecasted transportation revenue impacting the Work Programs since 2006. Along with a series of Legislative "sweeps," the combination of these adjustments has resulted in a decrease of \$8.3 billion in transportation revenue. Due to the Department's unique commitment-based budget process, the revenue reductions have resulted in \$11.6 billion worth of lost opportunity to address the state's transportation needs. To compound this issue, the REC met again January 5 and again revised its estimates of traditional transportation revenue downwards. This adjustment will result in an *additional* \$85.8 million negative cash impact to this Tentative Work Program. Projects will most likely have to be moved out of the five year work program period in order to keep it balanced, as required by law. These adjustments will be made by amending the Tentative Work Program, which will occur over the coming weeks.

As part of the review of the Tentative Work Program, the Commission is also required to conduct an annual assessment of the progress made by the Department and its transportation partners in realizing the goals of the Strategic Intermodal System (SIS). These goals are: to support economic development; to improve mobility; and to increase intermodal connectivity. The Tentative Work Program has a total of \$9.3 billion programmed on the SIS for capacity improvements. The Department's total investment in the SIS since the System's designation on July 1, 2003, including actual and planned investments through this Tentative Work Program, is approximately \$32.7 billion.

As stated in the beginning, we are confident this Tentative Work Program was developed according to federal and state laws and departmental policies. Further, we believe that the projects in the Tentative Work Program will continue to support your goal of putting Floridians back to work.

We trust this evaluation will assist you and your staff as you review the Tentative Work Program. Documentation used to support the Commission's findings in each area of the Review is available upon request. Your comments and suggestions are always welcome. If you have questions, please call our staff at 414-4105.

Sincerely,



Ron Howse, Chairman  
Florida Transportation Commission

The Honorable Rick Scott  
January 18, 2012  
Page Three

cc: Honorable, Mike Haridopolos, President, Florida Senate  
Honorable Dean Cannon, Speaker, Florida House of Representatives  
Honorable Jack Latvala, Chairman, Senate Transportation Committee and Members  
Honorable Lizbeth Benacquisto, Chairman, Senate Transportation, Tourism and Economic  
Development Appropriations Subcommittee and Members  
Honorable J.D. Alexander, Chairman, Senate Budget Committee and Members  
Honorable Brad Drake, Chairman, House Transportation and Highway Safety Subcommittee  
and Members  
Honorable Mike Horner, Chairman, House Transportation and Economic Development  
Appropriations Committee and Members  
Honorable Denise Grimsley, Chairman, House Appropriations Committee and Members  
Mr. Ananth Prasad, Secretary, Florida Department of Transportation  
Mr. Jerry McDaniel, Director, Office of Policy and Budget, Executive Office of the Governor  
Mr. Martin Knopp, Florida Division Administrator, Federal Highway Administration





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Avalon Blvd

Image # 111102 0038  
Date 11.02.11

Avalon Boulevard reconstruction in Santa Rosa County.



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Miami-Dade Transit I-95 Express Bus.



Night work on Interstate 4 in Orlando.

# FLORIDA TRANSPORTATION COMMISSION REVIEW OF THE TENTATIVE WORK PROGRAM

The long-range policy framework for the transportation system of our state is established in the 2060 Florida Transportation Plan. The Department then produces a 10-year Cost Feasible Plan that coordinates the implementation of these long range policies with the estimated funding that will be available. From that process springs the five-year Tentative Work Program, which is a short range plan for construction of priority projects with the actual state and federal funding that will be available, according to a complex analysis of estimated revenues. These priorities are initially derived from citizen input to Metropolitan Planning Organizations and local county commissions.

## KEY STATUTORY REQUIREMENTS

The Florida Transportation Commission is required by law to conduct a Statewide Public Hearing on the Department of Transportation Tentative Work Program and to advertise the time, place, and purpose of the hearing in the *Florida Administrative Weekly* at least seven days prior to the hearing.

Sections 20.23(2)(b)3 and 339.135(4)(g), of the Florida Statutes directs that, as part of the Statewide Public Hearing, the Commission must at a minimum:

- Conduct an in-depth evaluation of the Tentative Work Program for compliance with all applicable laws and departmental policies, reporting all findings and recommendations to the Legislature and the Governor. Special notation is made of any instance(s) of non-compliance.
- Hear all questions, suggestions, or other comments offered by the public.
- The Commission is prohibited by law from considering individual construction projects.

By no later than 14 days after the regular legislative session begins, the Commission must submit to the Executive Office of the Governor and the legislative appropriations committees a report that evaluates the Tentative Work Program for:

- a. Financial Soundness
- b. Stability
- c. Production Capacity
- d. Accomplishments, including compliance with program objectives in s. 334.046
- e. Compliance with Approved Local Government Comprehensive Plans
- f. Objections and Requests by Metropolitan Planning Organizations
- g. Policy Changes and Effects Thereof
- h. Identification of Statewide/Regional Projects
- i. Compliance with all Other Applicable Laws



State Roads 826/836 Interchange bridge gantry in Miami.



State Roads 826/836 Interchange bridge beam.



## EXECUTIVE SUMMARY

On January 9, 2012, the Commission conducted the Statewide Public Hearing and statutorily mandated review of the *Department of Transportation Tentative Work Program for FY 2012/13 through FY 2016/17*. The Secretary of the Department of Transportation, assistant secretaries, district secretaries, Turnpike and Rail Enterprise executive directors and key Department managers, were in attendance and participate in the review.

The Commission's review is limited to the policies and processes that govern the development of the Tentative Work Program, which is the Department's production plan for the next five years. It does not address the effectiveness or efficiency of the Department in carrying out production activities including design, right of way acquisition, construction lettings, and construction contract adjustments. These production activities and other major areas of the Department are evaluated as part of the Commission's annual performance and production review, which is presented in September of each year.

*By unanimous vote, the Commission found that the Tentative Work Program was developed in compliance with applicable federal and state laws and Department policies. However, the Commission is concerned with the Department's ability to deliver this Tentative Work Program, should factors beyond the control of the Department lead to further reductions in revenue flowing to the State Transportation Trust Fund. Any diversions or reductions of transportation revenue may result in the deletion/deferral of projects from the Tentative Work Program.*

The following areas of the Review are especially noteworthy:

### **Finance: Programming Capacity and Cash Management**

This Tentative Work Program totals approximately \$34.0 billion over the five year period - \$138 million, or 0.4% larger than the previous one. The slight increase in the funding level of this Tentative Work Program is the second consecutive increase after two consecutive years of declines. However, it remains far short of the record \$39.1 billion of four years ago. The majority of the funds, \$28.0 billion or 82.5% of the work program, is dedicated to the Product and Product Support program categories. This Tentative Work Program will construct an additional 668 new lane miles of roadway, resurface/reconstruct 11,370 lane miles of existing roadway, repair 255 bridges and replace 97 others. Approximately \$4.4 billion is dedicated to the Public Transportation program.

The Commission found this Tentative Work Program to be based on a balanced five-year financial plan and 36-month cash forecast of receipts and expenditures. The Department is required to maintain an available cash balance of not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund obligations (whichever is less) at the close of each quarter. The lowest end-of-quarter cash balance projected in the 36-month cash forecast is \$209.3 million and occurs in March of 2013. The average *annual* low point cash balance during the first three years of the Tentative Work Program period is projected to be 3.04% of the forecasted average outstanding obligation of \$6.9 billion.

### **Policies/Issues Impacting the Tentative Work Program**

There were a few policies and issues which impacted the development of this tentative work program, including:

#### ***Revenue Estimating Conference (REC)***

The Transportation REC meets at least twice each year to consider the forecast for revenues flowing into the State Transportation Trust Fund (STTF). Since November 2006, there have been significant adjustments made to the forecast of transportation revenue which flows into the STTF. These adjustments, along with three “sweeps” by the Legislature to address budgetary constraints, were made in response to declining economic activity. The total impact the various RECs and Legislative actions has had to the Work Programs over the past five years has been a reduction of \$8.3 billion in expected revenue with a resulting \$11.6 billion in lost project opportunities. The latest REC in October of 2011 impacts this Five-year Tentative Work Program by \$1.2 billion in lost revenue and a reduction of \$916 million in lost project opportunities.

#### ***Public-Private Partnerships (P3s)***

Public-private partnerships are contractual agreements formed between a public entity and private sector entity that allow for greater private sector participation in the delivery of transportation projects. The Department’s commitment to P3s in this Tentative Work Program totals approximately \$1.7 billion in federal, state, and local funds. An additional \$1.4 billion in P3 projects are being planned or evaluated for procurement.

### **Strategic Intermodal System (SIS) Assessment**

The Commission is required to conduct an annual assessment of the progress that the Department and its transportation partners have made in realizing the goals of economic development, improved mobility, and increased intermodal connectivity of the SIS. The SIS assessment is presented in section Four, with District SIS maps and corresponding lists of projects in Appendix B. The Tentative Work Program has a total of \$9.3 billion programmed on the SIS for capacity improvements.

### **Stability of Project Schedules**

The Department’s benchmark for stability is to have at least 80% of project phases remain unchanged or advanced when comparing the four common fiscal years in the Adopted Work Program to this Tentative Work Program. Stability of project schedules in this Tentative Work Program decreased 1.4 percentage points when compared to last year’s stability, with 92.7% of project phases experiencing no change in schedule or being advanced to an earlier fiscal year. For the 115 projects deferred, deleted, or moved out of the work program, 67.0% were due to external influences, 13.9% to Department priority changes, and 7.0% to production/ROW schedule changes.

### **Linkage of 5-Year Work Program with Long Range Goals**

The Commission believes that, in order for its review of the work program to be meaningful, it must demonstrate how the projects in the work program are advancing achievement of the long range transportation goals in the *Florida Transportation Plan*. That linkage is

demonstrated through short range objectives that implement the long range goals and assist in guiding the development of the work program. A new 2060 Florida Transportation Plan (FTP) was approved in December of 2010. The Department transitioned to an Annual Performance Report in 2006, which documents the department's short-term objectives and strategies to implement the goals and long-term objectives of the Florida Transportation Plan. The Department is in the process of revising the Performance Report to align with the goals of the 2060 FTP. Therefore, there are no short-range objectives and strategies currently in place which link the Tentative Work Program to the 2060 Florida Transportation Plan.

**Compliance with Approved Local Government Comprehensive Plans**

The Department of Economic Opportunity (DEO) reviews the Tentative Work Program for compliance with local government comprehensive plans and provides the Commission with a list of any inconsistencies. As of the publication date, the DEO had not completed its review.

**Compliance with Applicable Laws and Policies**

The Florida Statutes direct the Commission to conduct this review for compliance with applicable laws and Departmental policies. As part of its effort to verify this compliance, Commission staff developed a series of 84 questions keyed to particular work program requirements. Appendix A of this document provides a copy of the questions, complete with the Department's responses. (It should be noted that due to scheduling restrictions the responses to the questions in the Appendix are based on the October 26, 2011 "snapshot" of the Tentative Work Program, while the charts and graphs in the body of this Review are based on the December 8, 2011 snapshot; with some exceptions noted.)

Support documentation for Commission Findings in each area of the Review is available from the Commission Office upon request.



Cruise Terminal 6 rehabilitation at Port of Tampa.



Piers 7 and 6 for the Cross-town Connector project in Tampa.



Bridge Gantry being used on the Cross-town Connector project.



# 1. OVERVIEW OF THE TENTATIVE WORK PROGRAM FOR FY 2012/13 THROUGH 2016/17

*Although not required by statute, the Commission reviews the tentative work program by individual program categories as part of its in-depth evaluation. This breakdown allows overall comparison of major components by **Product, Product Support, Operations and Maintenance, and Administration.***

## COMMISSION FINDINGS

This Tentative Work Program totals \$34.0 billion, approximately \$138 million, or 0.4%, larger than last year's Tentative Work Program. The slight increase in the value of this Tentative Work Program is the second consecutive increase after two years of declining value. However, it remains far short of the record \$39.1 billion of four years ago.

The Tentative Work Program includes \$28.0 billion in the Product and Product Support program categories and will let contracts to:

- Construct 668 additional lane miles of roadway;
- Resurface/reconstruct 11,370 lane miles of existing roadway;
- Repair 255 bridges; and
- Replace 97 bridges.

The Tentative Work Program includes \$4.4 billion for Public Transportation.

Illustrative statistics on the Tentative Work Program:

- Number of Active Fund Codes – 230
- Number of Projects – 7,031
- Number of Project Phases – 12,679

*Please Note: Funding levels in graphs and tables throughout this report are rounded from data stored to six decimal places. Therefore, table sums may not add exactly. Funding levels in the charts and tables presented in section 1 are based on the December 8, 2011 “snapshot” of the Tentative Work Program. Some charts and graphs in other sections of the report are derived from Department responses to the questions in Appendix A and are based on the October 26, 2011 “snapshot.” The Strategic Intermodal System (SIS) maps in Appendix B are based on the December 8, 2011 “snapshot.”*

## 1a. PROGRAMS/POLICIES/ISSUES IMPACTING THE TENTATIVE WORK PROGRAM

### REVENUE REDUCTIONS

The Transportation Revenue Estimating Conference (REC) meets at least twice each year, to consider the forecast for revenues flowing into the State Transportation Trust Fund (STTF). Beginning with the REC of November 2006 through the latest one in October 2011, there have been significant adjustments made to the overall transportation revenue forecast. In addition, during the 2008 Legislative Session, the formula used for the distribution of excise taxes from documentary stamps was revised. Prior to this action, the STTF received an annual allotment of \$541.75 million in doc stamp revenue. Under the revised formula the STTF receives 38.2 percent of the remaining doc stamp revenue after other distributions or \$541.75 million, whichever is less. These adjustments, along with Legislative sweeps to address budgetary constraints, were made in response to declining economic activity, impacting the level of commitments in this Tentative Work Program.

The combination of these adjustments to estimated revenues coming into the STTF has resulted in a decrease of \$8.3 billion in revenue. Due to the Department's unique commitment-based budget process, this estimated revenue reduction resulted in \$11.6 billion worth of lost opportunity to address the state's transportation needs. The impact the various RECs and Legislative actions has had to *this* Tentative Work Program is a reduction of \$3.2 billion in estimated revenue with a resulting \$2.9 billion in lost project opportunities. The REC will be meeting again on January 5, 2012 to revise its estimates of traditional transportation revenue. This adjustment is also expected to result in a negative cash impact to this Tentative Work Program. The REC which forecasts documentary stamp receipts has not yet been scheduled, but once it meets is likely to result in yet another cash reduction to this Tentative Work Program. If these two RECs do result in further reductions of transportation revenue, projects will have to be moved out of the five year work program period in order to keep it balanced, as required by law.

The main reason contributing to the reductions in transportation revenue is that revenue generated from fuel sales has declined as a result of impacts from both an economy in recession and the influx of more fuel efficient vehicles. Fuel taxes contribute the greatest share of funding for transportation improvements in Florida. Between 1990 and 2005, fuel consumption increased an average of 3.4% each year. Since then it's decreased an average of 1.1% each year. Through November of 2011, motor fuel consumption is down 3.7% from this time last year. Less fuel being consumed translates into less funding for transportation infrastructure. Even as we begin to emerge from this "Great Recession," consumption levels have only returned to the 2004 level for motor fuel and 2001 level for diesel fuel.

### SHARE OF FEDERAL FUNDING

The \$34.0 billion in project commitments in this Tentative Work Program is supported by a mixture of federal aid, state and local funds, Turnpike/toll revenue, and bonds. The share of

federal aid funding, as a percentage of overall funding, is 29 percent in this Tentative Work Program. In regards to the Federal Surface Transportation program, the Department is still operating under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), signed into law in August of 2005. This Act expired on September 30, 2009, but has been extended eight times through March 31, 2012. Efforts to pass a long-term authorization have been slow largely due to questions about how to fund the bill going into the future. The uncertainties associated with a new Federal Transportation Act have impacted this Tentative Work Program in that the Department has assumed funding levels commensurate with the existing Act.

### **TURNPIKE TOLL INCREASE**

In 2007, the Legislature passed a Law requiring the Turnpike Enterprise to index toll rates on existing toll facilities to the annual Consumer Price Index. This rate adjustment was to be made no more frequently than once per year, but made no less frequently than once every five years. With the economic downturn, the Department was concerned over the impact increased toll rates would have on an already stressed population and decided not to make any of the annual adjustments to existing toll rates. However, with the mandate to increase toll rates no less frequently than once every five years, tolls will be increased July 1, 2012. Revenue associated with this toll increase will add approximately \$1.8 billion in projects to this Tentative Work Program.

### **PUBLIC-PRIVATE PARTNERSHIPS**

Public-private partnerships, or P3s, are contractual agreements formed between a public entity and private sector entity that allow for greater private sector participation in the delivery of transportation projects. The Department has an established track record with respect to partnering with private sector contracting, engineering and maintenance firms in the delivery of transportation projects throughout the state. The ability of the Department to utilize the P3 procurement approach gives it another option that can be applied to specific projects to advance or accelerate the delivery of vital transportation infrastructure to the public when compared to procuring that infrastructure using traditional pay-as-you-go methods. The Department's commitment to P3s in this Tentative Work Program totals approximately \$1.7 billion in state, federal, local, and Turnpike funds. Some of the P3 projects being funded in this Tentative Work Program include: the Port of Miami Tunnel; Interstate 595; the State Road 836/826 Interchange; and the Interstate 4 Crosstown Connector.

### **REPORT ON THE IMPLEMENTATION OF THE STRATEGIC INTERMODAL SYSTEM**

As part of the annual Tentative Work Program evaluation, the Commission must conduct an annual assessment of the progress that the Department and its transportation partners have made in realizing the goals of economic development, improved mobility, and increased intermodal connectivity of the Strategic Intermodal System (SIS).

Baseline measures from which to assess progress towards the three goals of economic development, improved mobility, and increased intermodal connectivity have been a challenge to develop. The Department issued its 2025 Florida Transportation Plan

Performance Report and its SIS Performance Brief in October of 2010. This was the first step in developing performance measures for the SIS. The Commission will continue working with the Department to identify baseline data and develop metrics which can be employed during future SIS assessments.

The Commission satisfies the requirement to conduct the annual assessment by presenting it as a section of this Tentative Work Program review document. The SIS assessment is presented in section Four of this Review. District maps identifying SIS facilities and a listing of SIS projects programmed in this Tentative Work Program are presented in Appendix B.



US 41 drainage installation.



## 1b. COMPARISON OF TENTATIVE WORK PROGRAMS

The tables below compare this Tentative Work Program with the one reviewed by the Commission last year.

### TOTAL WORK PROGRAM

<i>(in Millions)</i>	12/13-16/17	11/12-15/16	\$ Difference	% Difference
<b>Product</b>	\$22,867.52	\$21,930.50	\$937.02	4.27%
<b>Product Support</b>	\$5,163.18	\$5,313.80	(\$150.62)	-2.83%
<b>Operations &amp; Maintenance</b>	\$5,165.37	\$5,711.52	(\$546.15)	-9.56%
<b>Administration/FCO</b>	\$784.90	\$887.19	(\$102.29)	-11.53%
<b>Total</b>	<b>\$33,980.97</b>	<b>\$33,843.01</b>	<b>\$137.96</b>	<b>0.41%</b>

### PRODUCT

<i>(in Millions)</i>	12/13-16/17	11/12-15/16	\$ Difference	% Difference
<b>Construction</b>	\$16,321.36	\$14,584.12	\$1,737.24	11.91%
<b>Right of Way</b>	\$1,432.28	\$1,942.16	(\$509.88)	-26.25%
<b>Public Transportation</b>	\$4,428.15	\$4,726.12	(\$297.97)	-6.30%
<b>Other *</b>	\$685.72	\$678.10	\$7.62	1.12%
<b>Total</b>	<b>\$22,867.51</b>	<b>\$21,930.50</b>	<b>\$937.01</b>	<b>4.27%</b>

### CONSTRUCTION

<i>(in Millions)</i>	12/13-16/17	11/12-15/16	\$ Difference	% Difference
<b>Capacity Improvements</b>	\$9,872.66	\$8,660.85	\$1,211.81	13.99%
<b>Resurfacing</b>	\$4,180.12	\$4,343.27	(\$163.15)	-3.76%
<b>Bridge</b>	\$1,853.88	\$1,153.62	\$700.26	60.70%
<b>Safety</b>	\$414.70	\$426.37	(\$11.67)	-2.74%
<b>Total</b>	<b>\$16,321.36</b>	<b>\$14,584.12</b>	<b>\$1,737.24</b>	<b>11.91%</b>

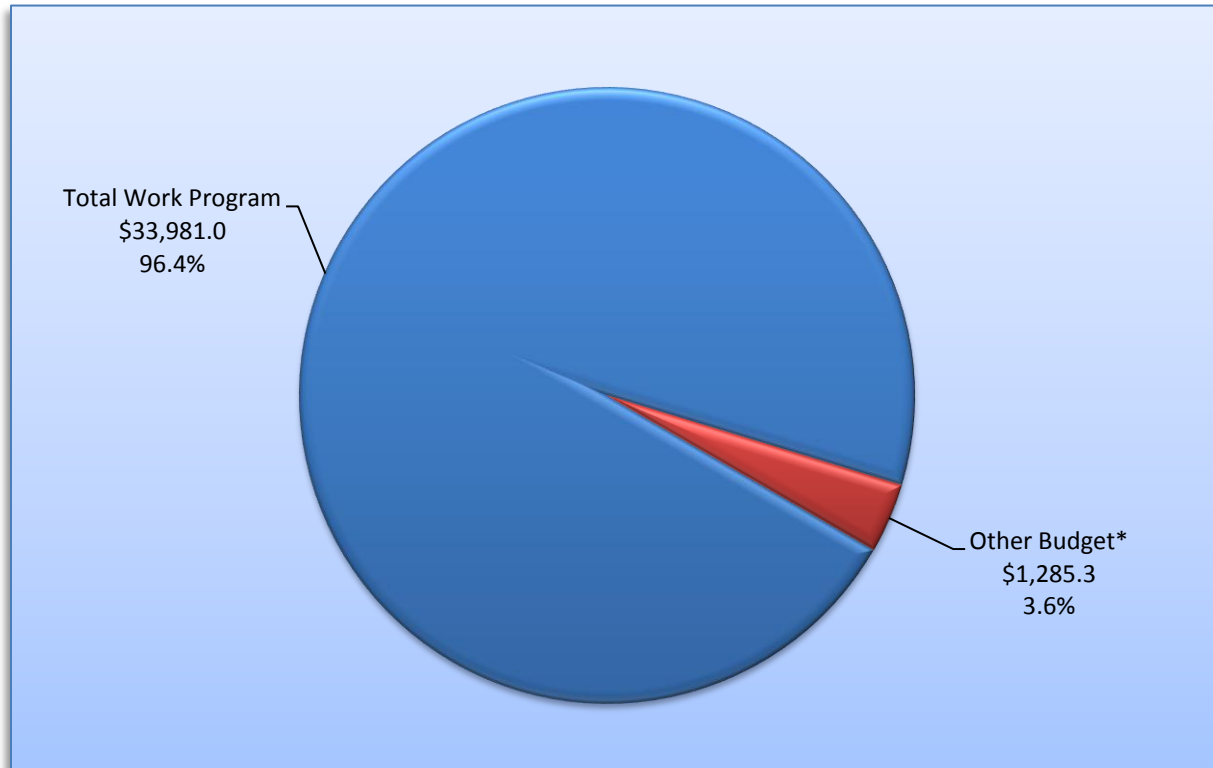
Note: \*Includes Economic Development Grants, County Incentive Grant Program, Small County Outreach Program, Small County Road Assistance Program, and Safety Grants.

## 1c. TOTAL BUDGET

**\$35.266 Billion**

The Tentative Work Program comprises over 96% of the Department's total budget. The remainder consists of local government reimbursements and debt service related to various bond instruments.

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

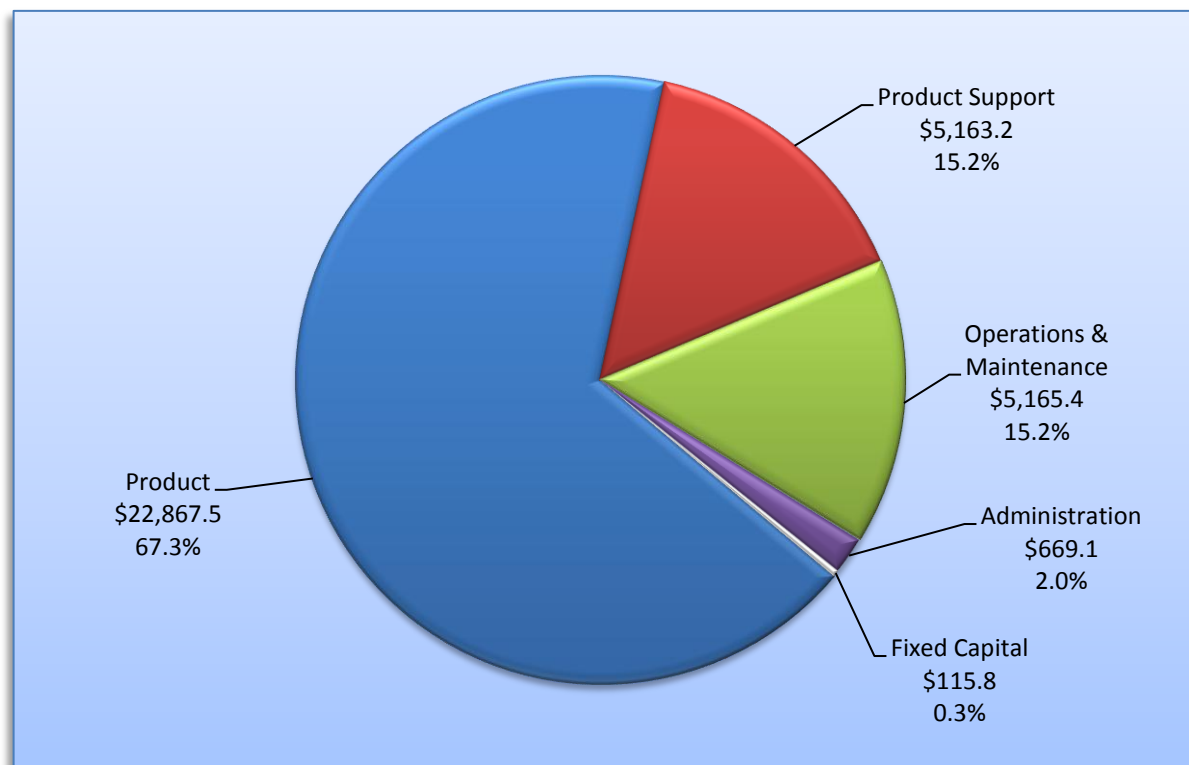
(in Millions)	12/13	13/14	14/15	15/16	16/17	Total
<b>Total Work Program</b>	\$7,787.8	\$6,571.5	\$6,289.5	\$6,359.9	\$6,972.3	<b>\$33,981.0</b>
<b>Other Budget*</b>	\$226.6	\$264.6	\$261.4	\$265.2	\$267.6	<b>\$1,285.3</b>
<b>Total</b>	<b>\$8,014.4</b>	<b>\$6,836.1</b>	<b>\$6,550.9</b>	<b>\$6,625.0</b>	<b>\$7,239.9</b>	<b>\$35,266.2</b>

Note: \*Other Budget includes reimbursements to local governments and debt service related to Toll Facilities Revolving Trust Fund, Fixed Guideway Bonds, Advanced Right of Way and Bridge Construction Bonds, and State Infrastructure Bond loans.

## 1d. TOTAL WORK PROGRAM

**\$33.981 Billion**

### FIVE YEAR SUMMARY



Note: \$ are in Millions

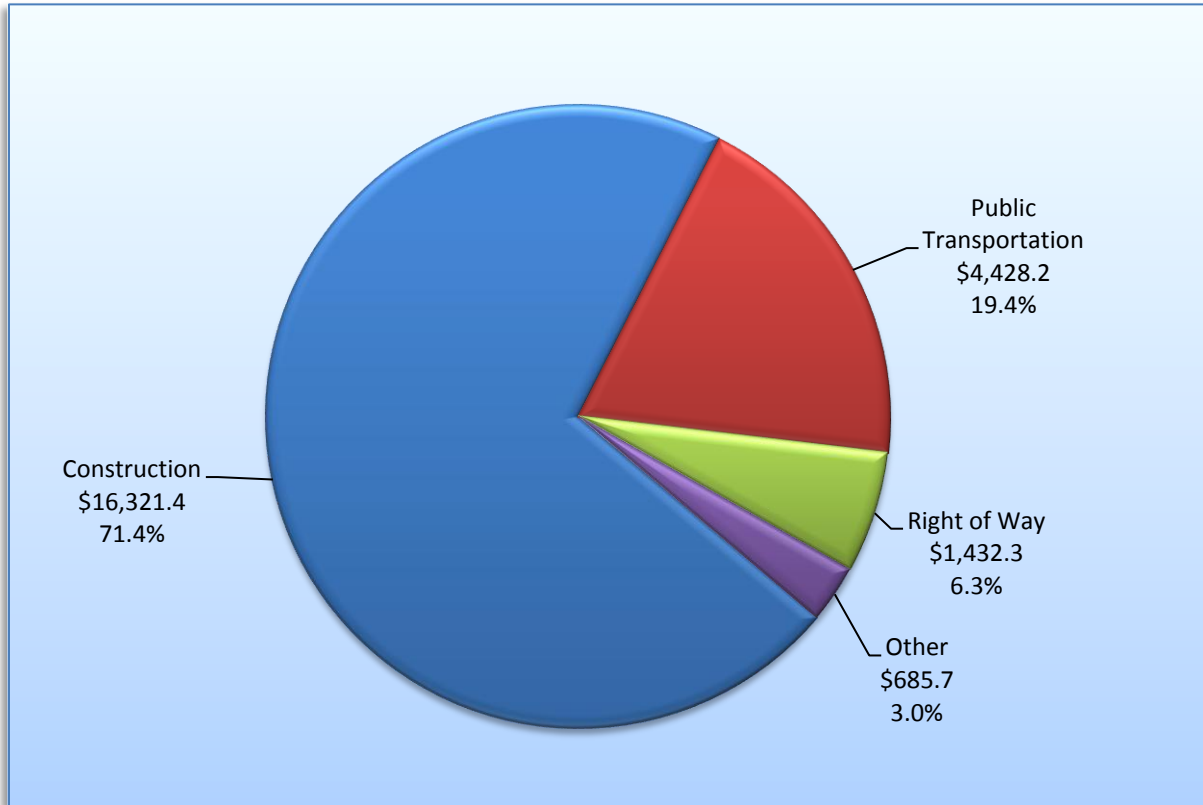
### BY FISCAL YEAR

<i>(in Millions)</i>	12/13	13/14	14/15	15/16	16/17	Total
<b>Product</b>	\$5,219.92	\$4,407.62	\$4,093.21	\$4,212.76	\$4,934.01	<b>\$22,867.5</b>
<b>Product Support</b>	\$1,427.24	\$1,007.80	\$992.57	\$929.08	\$806.49	<b>\$5,163.2</b>
<b>Operations &amp; Maintenance</b>	\$1,007.23	\$999.55	\$1,040.38	\$1,050.50	\$1,067.72	<b>\$5,165.4</b>
<b>Administration</b>	\$123.97	\$128.70	\$133.63	\$138.75	\$144.08	<b>\$669.1</b>
<b>Fixed Capital</b>	\$9.47	\$27.85	\$29.66	\$28.78	\$20.00	<b>\$115.8</b>
<b>Total</b>	<b>\$7,787.8</b>	<b>\$6,571.5</b>	<b>\$6,289.5</b>	<b>\$6,359.9</b>	<b>\$6,972.3</b>	<b>\$33,981.0</b>

## 1e. PRODUCT

**\$22.868 Billion**

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

<i>(in Millions)</i>	12/13	13/14	14/15	15/16	16/17	Total
<b>Construction</b>	\$3,616.58	\$3,018.67	\$2,842.03	\$3,170.55	\$3,673.54	<b>\$16,321.4</b>
<b>Public Transportation</b>	\$1,010.09	\$870.55	\$773.03	\$793.30	\$981.19	<b>\$4,428.2</b>
<b>Right of Way</b>	\$455.56	\$382.91	\$342.68	\$105.11	\$146.02	<b>\$1,432.3</b>
<b>Other*</b>	\$137.69	\$135.50	\$135.48	\$143.80	\$133.26	<b>\$685.7</b>
<b>Total</b>	<b>\$5,219.9</b>	<b>\$4,407.6</b>	<b>\$4,093.2</b>	<b>\$4,212.8</b>	<b>\$4,934.0</b>	<b>\$22,867.5</b>

Note: \*Other includes Economic Development Grants, County Incentive Grant Program, Small County Outreach Program, Small County Road Assistance Program, and Safety Grants.

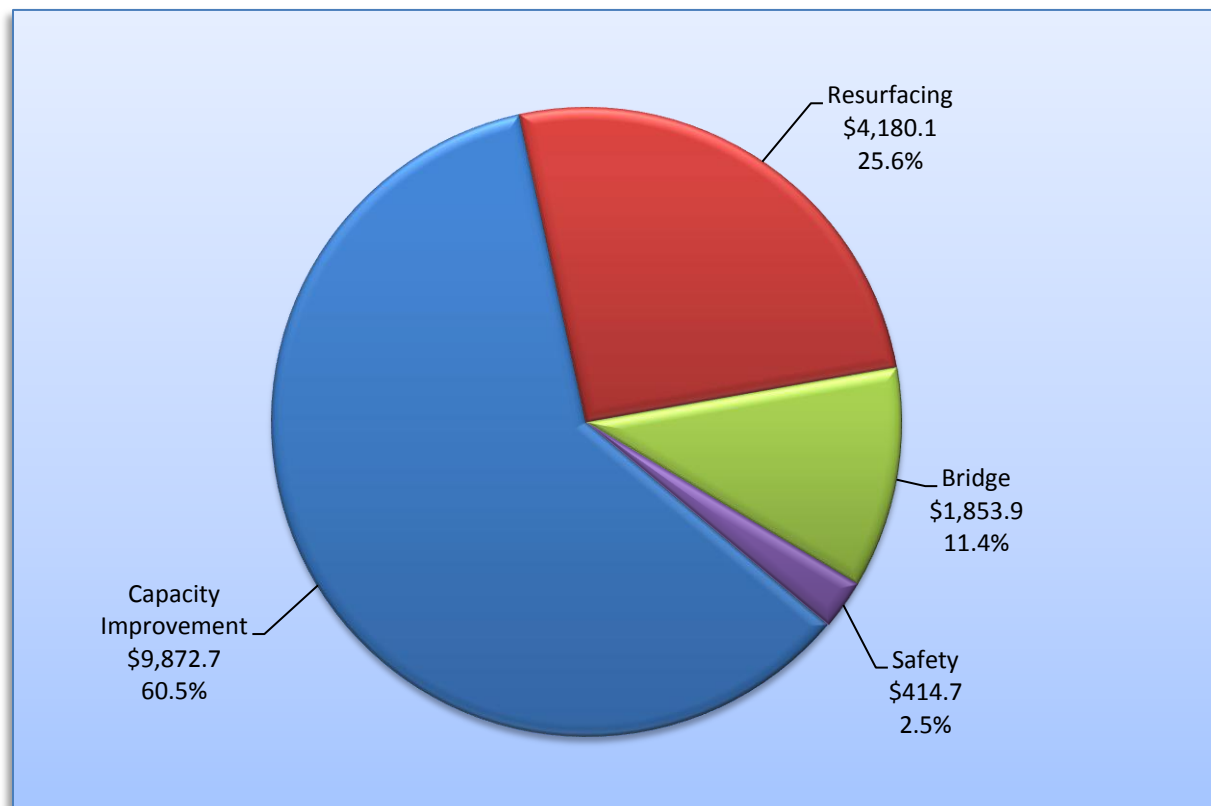


## 1f. PRODUCT

### CONSTRUCTION

**\$16.321 Billion**

#### FIVE YEAR SUMMARY



Note: \$ are in Millions

#### BY FISCAL YEAR

<i>(in Millions)</i>	12/13	13/14	14/15	15/16	16/17	Total
<b>Capacity Improvement</b>	\$2,512.78	\$2,003.00	\$1,721.49	\$1,756.20	\$1,879.19	<b>\$9,872.7</b>
<b>Resurfacing</b>	\$674.54	\$719.69	\$781.08	\$1,037.84	\$966.96	<b>\$4,180.1</b>
<b>Bridge</b>	\$347.38	\$205.15	\$265.97	\$295.04	\$740.34	<b>\$1,853.9</b>
<b>Safety</b>	\$81.88	\$90.82	\$73.48	\$81.47	\$87.04	<b>\$414.7</b>
<b>Total</b>	<b>\$3,616.6</b>	<b>\$3,018.7</b>	<b>\$2,842.0</b>	<b>\$3,170.6</b>	<b>\$3,673.5</b>	<b>\$16,321.4</b>

Additional Construction phases totaling \$181.95 million are contained in the Public Transportation Intermodal Access Program.

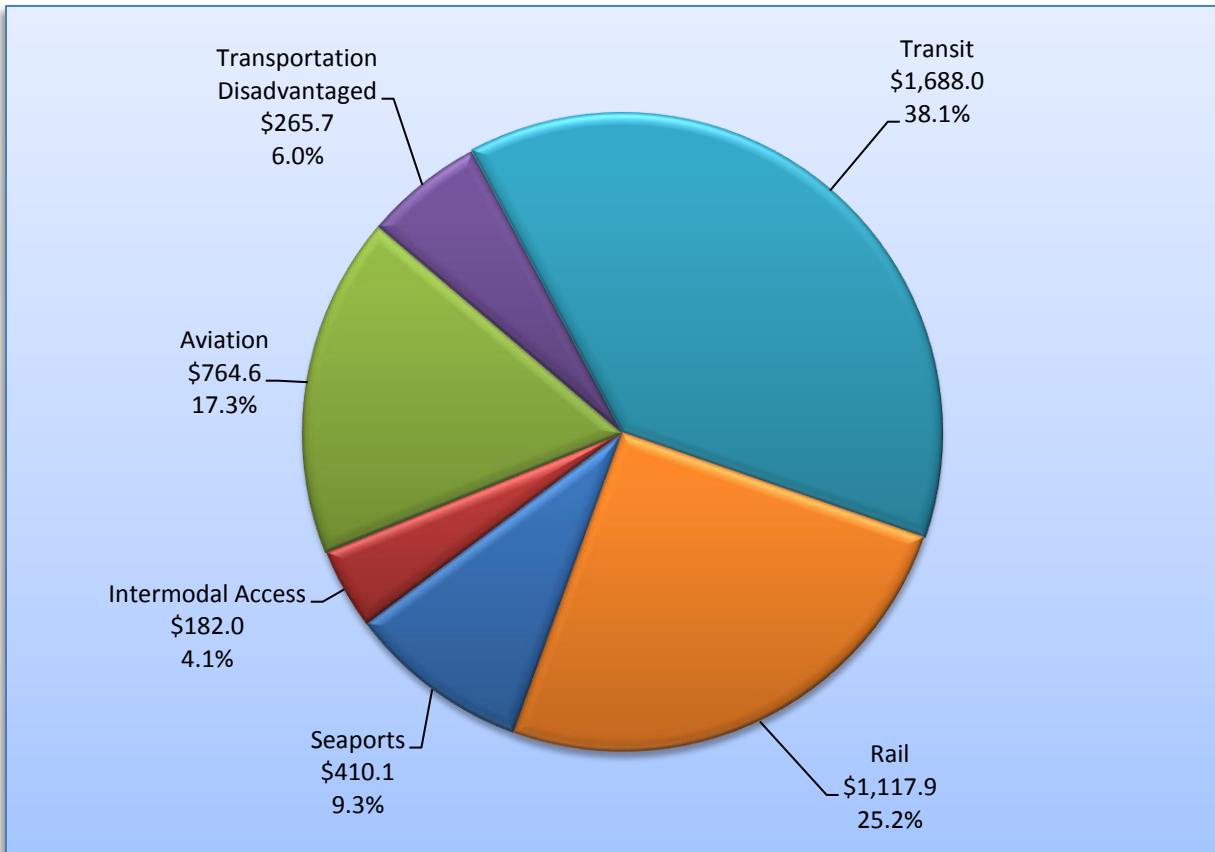
The \$414.7 million allocated to the Safety Program does not reflect the Department's full commitment to improving safety. All "Product" categories include some measure of safety improvement due to current design standards which incorporate safety as a feature.

# 1g. PRODUCT

## PUBLIC TRANSPORTATION

**\$4.428 Billion**

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

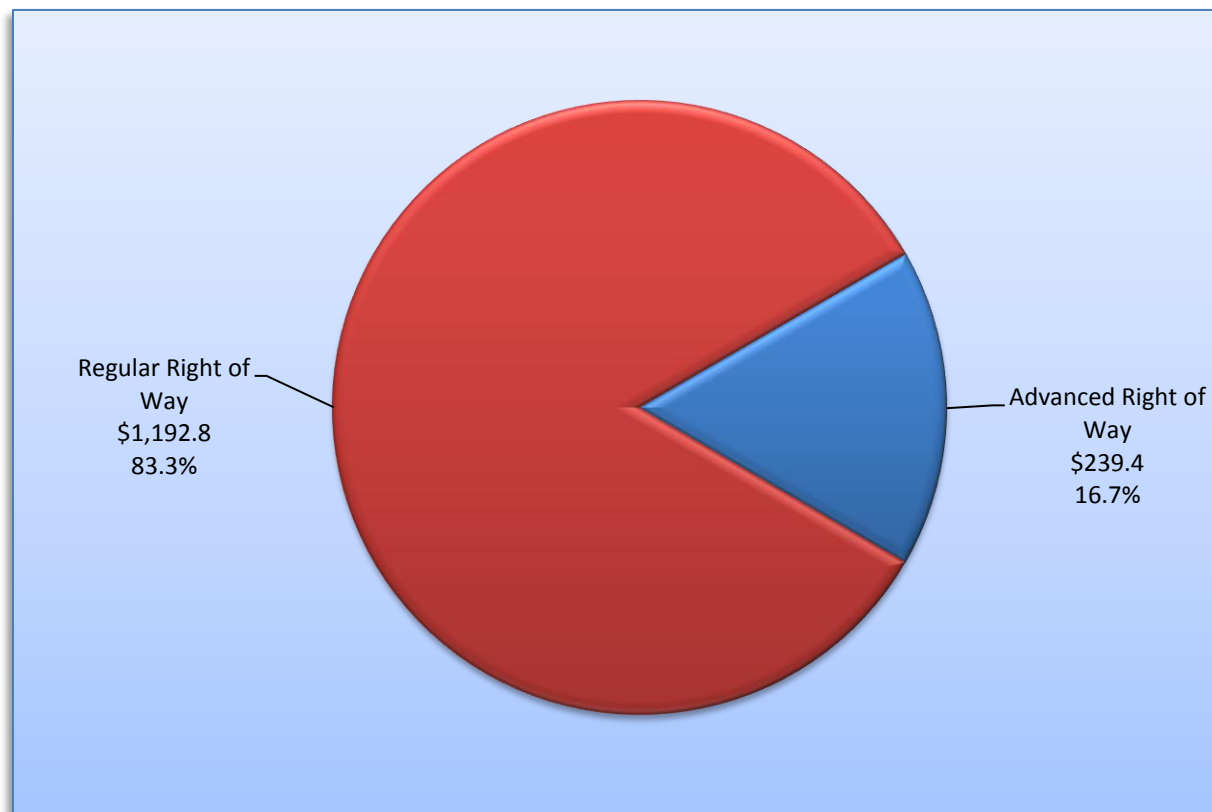
(in Millions)	12/13	13/14	14/15	15/16	16/17	Total
<b>Seaports</b>	\$140.45	\$83.95	\$59.35	\$40.32	\$85.99	<b>\$410.1</b>
<b>Intermodal Access</b>	\$95.42	\$25.70	\$25.67	\$17.21	\$17.95	<b>\$182.0</b>
<b>Aviation</b>	\$176.93	\$141.61	\$143.26	\$149.80	\$152.99	<b>\$764.6</b>
<b>Trans. Disadvantaged Comm.</b>	\$104.05	\$39.91	\$41.86	\$42.65	\$37.20	<b>\$265.7</b>
<b>Transit</b>	\$381.72	\$256.44	\$282.88	\$329.27	\$437.71	<b>\$1,688.0</b>
<b>Rail</b>	\$111.52	\$322.93	\$220.01	\$214.05	\$249.34	<b>\$1,117.9</b>
<b>Total</b>	<b>\$1,010.1</b>	<b>\$870.6</b>	<b>\$773.0</b>	<b>\$793.3</b>	<b>\$981.2</b>	<b>\$4,428.2</b>

## 1h. PRODUCT

### RIGHT OF WAY

**\$1.432 Billion**

#### FIVE YEAR SUMMARY



Note: \$ are in Millions

#### BY FISCAL YEAR

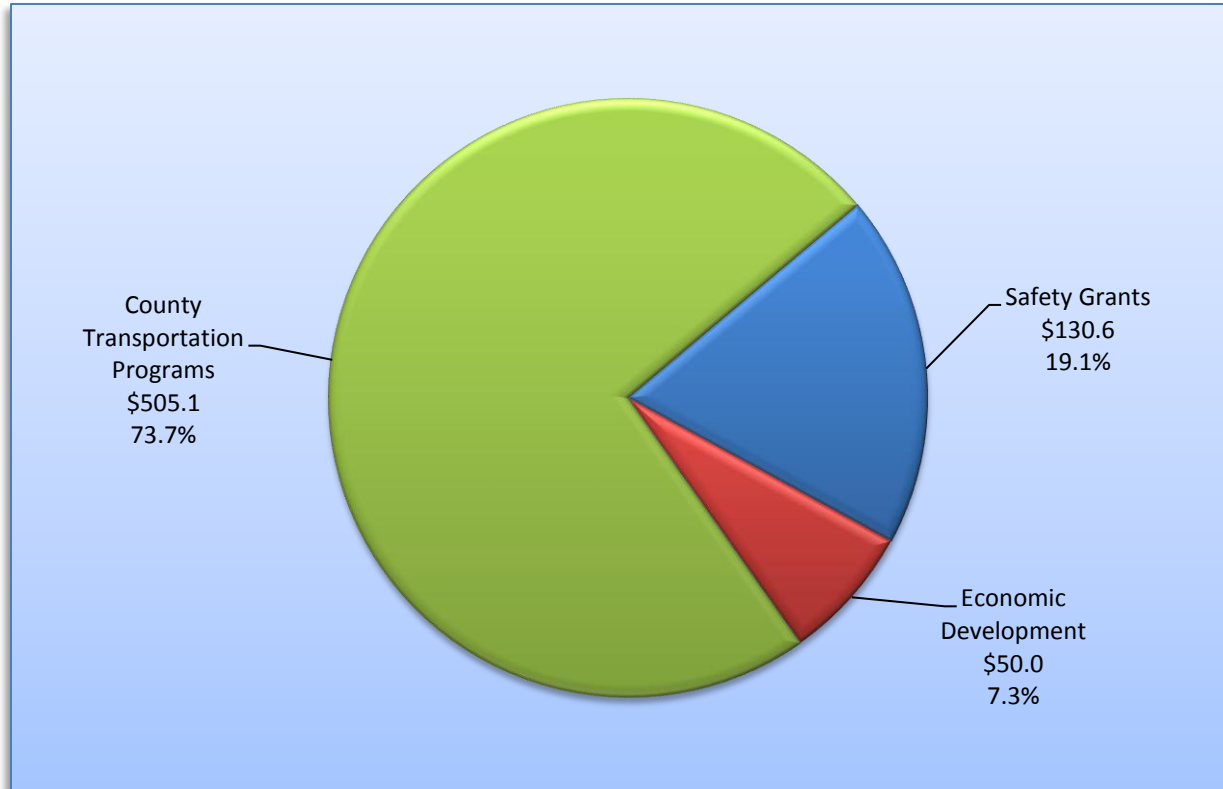
<i>(in Millions)</i>	12/13	13/14	14/15	15/16	16/17	Total
<b>Advanced Right of Way</b>	\$86.39	\$54.65	\$72.02	\$13.69	\$12.68	<b>\$239.4</b>
<b>Regular Right of Way</b>	\$369.17	\$328.25	\$270.66	\$91.41	\$133.34	<b>\$1,192.8</b>
<b>Total</b>	<b>\$455.6</b>	<b>\$382.9</b>	<b>\$342.7</b>	<b>\$105.1</b>	<b>\$146.0</b>	<b>\$1,432.3</b>

## 1i. PRODUCT

### OTHER

**\$685.7 Million**

#### FIVE YEAR SUMMARY



Note: \$ are in Millions

#### BY FISCAL YEAR

<i>(in Millions)</i>	12/13	13/14	14/15	15/16	16/17	Total
<b>Safety Grants</b>	\$24.86	\$25.85	\$26.48	\$26.48	\$26.96	<b>\$130.6</b>
<b>Economic Development</b>	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	<b>\$50.0</b>
<b>County Transportation Prog.*</b>	\$102.83	\$99.65	\$99.00	\$107.32	\$96.29	<b>\$505.1</b>
<b>Total</b>	<b>\$137.7</b>	<b>\$135.5</b>	<b>\$135.5</b>	<b>\$143.8</b>	<b>\$133.3</b>	<b>\$685.7</b>

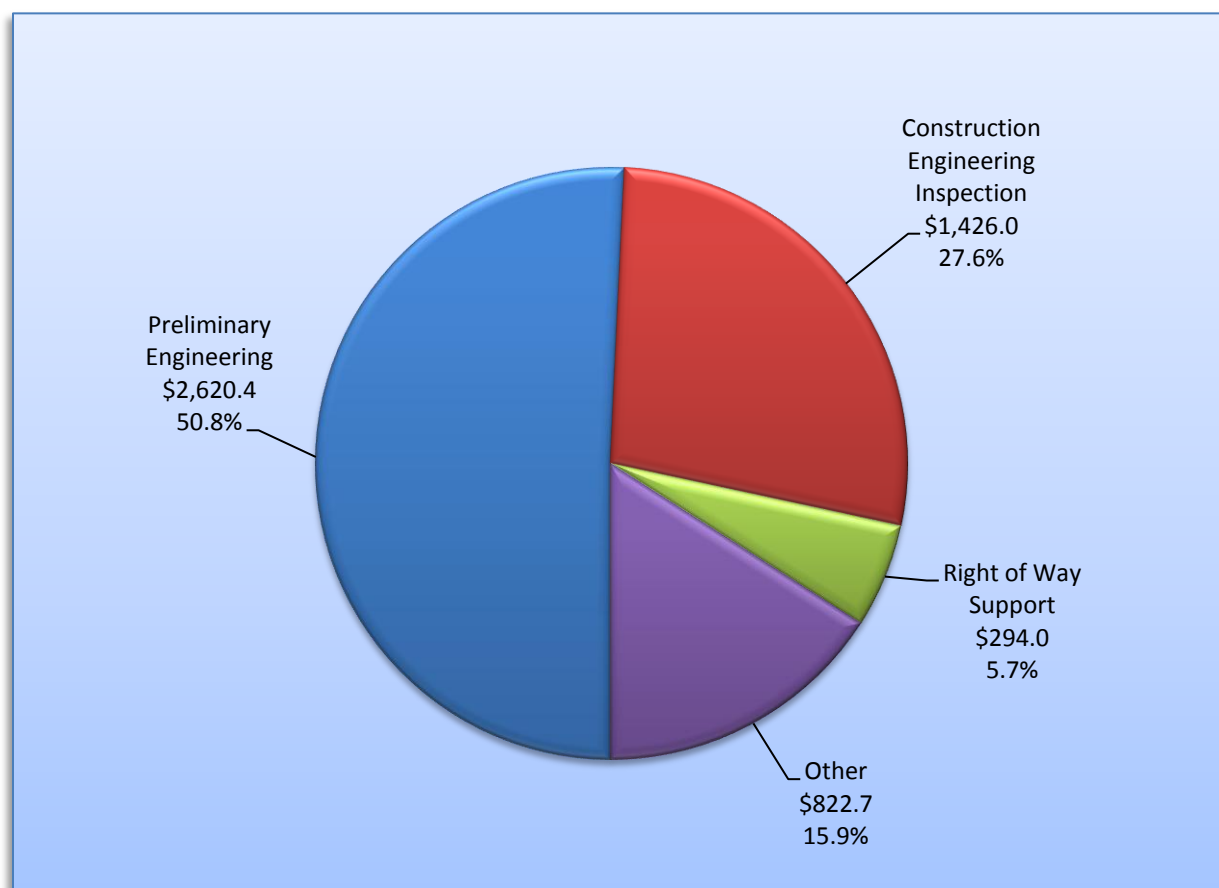
Note: \*County Transportation Programs includes the County Incentive Grant Program, Small County Outreach Program, and Small County Road Assistance Program.



## 1j. PRODUCT SUPPORT

**\$5.163 Billion**

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

<i>(in Millions)</i>	12/13	13/14	14/15	15/16	16/17	Total
<b>Preliminary Engineering</b>	\$742.22	\$511.45	\$495.58	\$466.32	\$404.87	<b>\$2,620.4</b>
<b>Const. Eng. Inspection</b>	\$424.18	\$272.76	\$276.70	\$263.67	\$188.69	<b>\$1,426.0</b>
<b>Right of Way Support</b>	\$73.83	\$69.04	\$60.44	\$41.12	\$49.55	<b>\$294.0</b>
<b>Other*</b>	\$187.00	\$154.56	\$159.84	\$157.97	\$163.38	<b>\$822.7</b>
<b>Total</b>	<b>\$1,427.2</b>	<b>\$1,007.8</b>	<b>\$992.6</b>	<b>\$929.1</b>	<b>\$806.5</b>	<b>\$5,163.2</b>

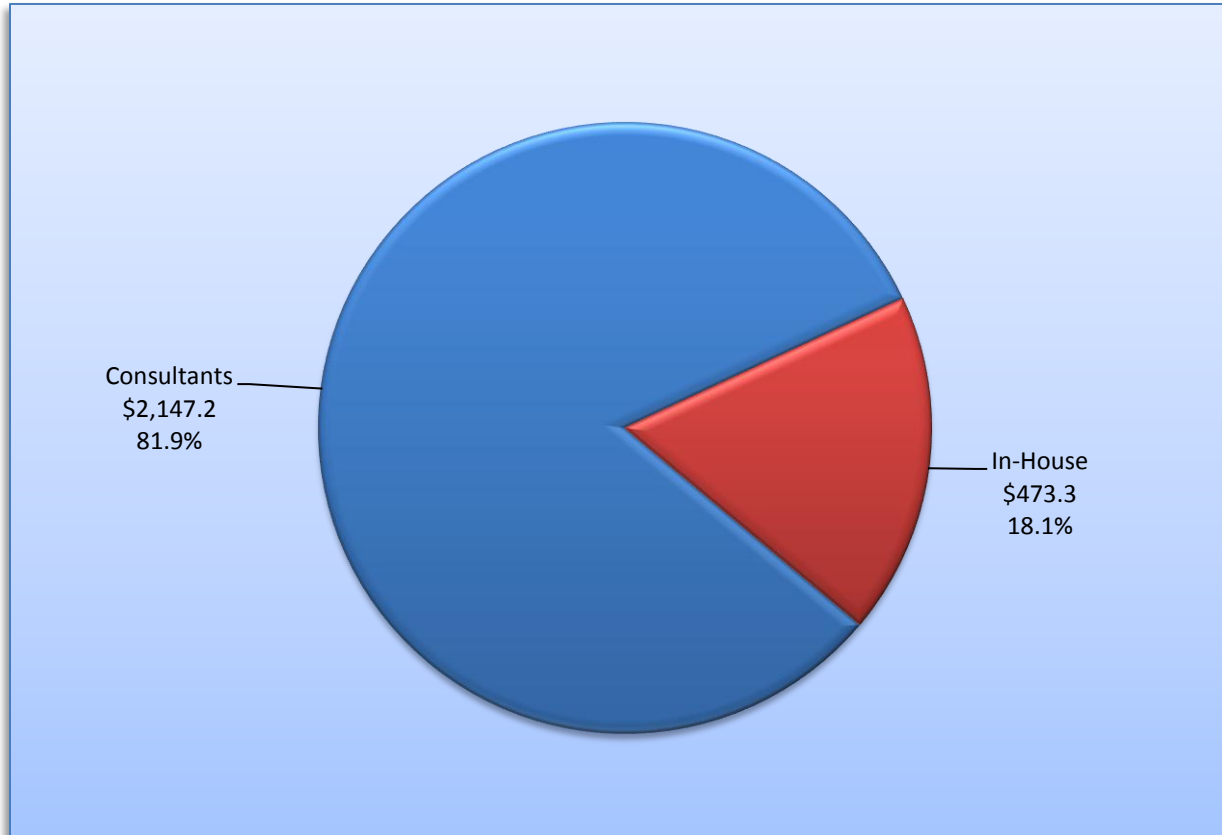
Note: \*Other includes Environmental Mitigation, Materials and Research, Planning and Environment, and Public Transportation Operations support.

# 1k. PRODUCT SUPPORT

## PRELIMINARY ENGINEERING

**\$2.620 Billion**

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

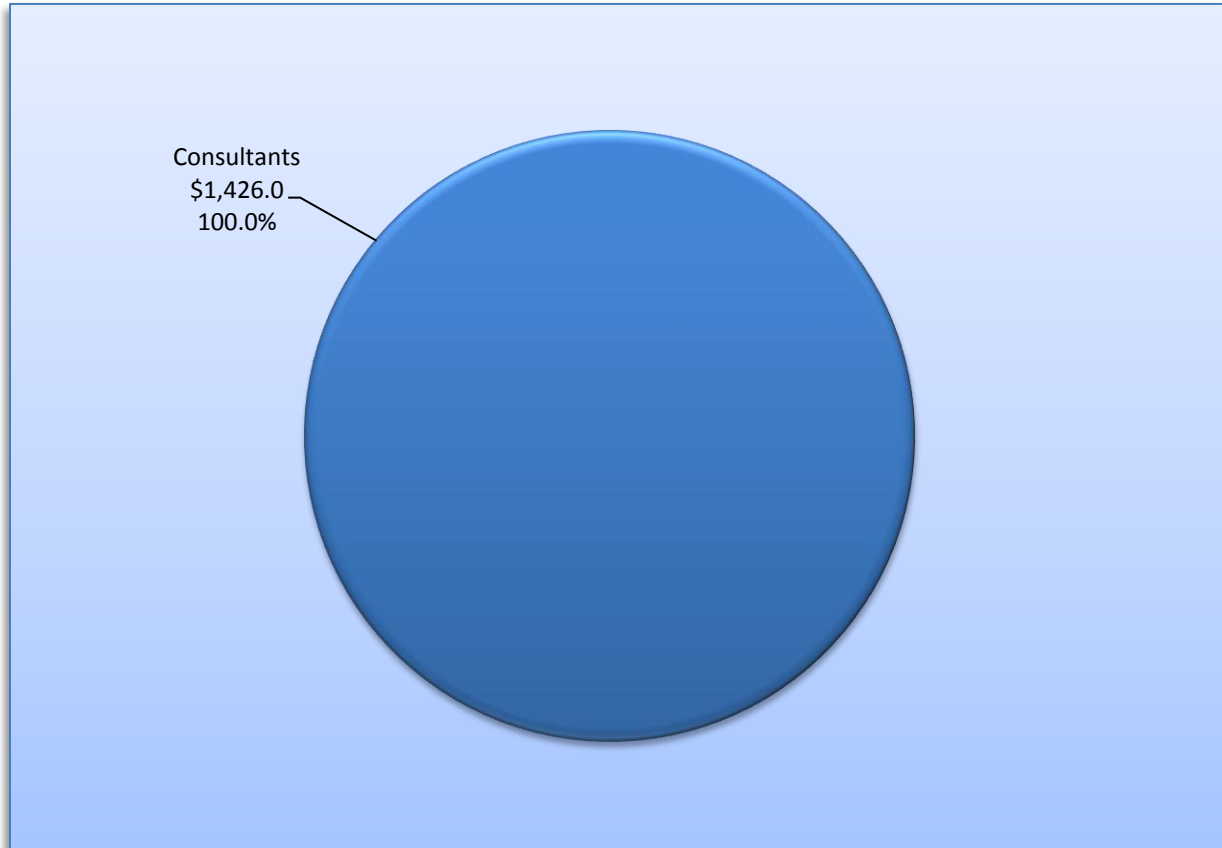
<i>(in Millions)</i>	12/13	13/14	14/15	15/16	16/17	Total
<b>Consultants</b>	\$654.85	\$420.57	\$401.08	\$368.04	\$302.65	<b>\$2,147.2</b>
<b>In-House</b>	\$87.38	\$90.87	\$94.51	\$98.29	\$102.22	<b>\$473.3</b>
<b>Total</b>	<b>\$742.2</b>	<b>\$511.4</b>	<b>\$495.6</b>	<b>\$466.3</b>	<b>\$404.9</b>	<b>\$2,620.4</b>

# 1I. PRODUCT SUPPORT

## CONSTRUCTION ENGINEERING INSPECTION

**\$1.426 Billion**

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

<i>(in Millions)</i>	12/13	13/14	14/15	15/16	16/17	Total
<b>Consultants</b>	\$424.18	\$272.76	\$276.70	\$263.67	\$188.69	<b>\$1,426.0</b>
<b>In-House</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.0</b>
<b>Total</b>	<b>\$424.2</b>	<b>\$272.8</b>	<b>\$276.7</b>	<b>\$263.7</b>	<b>\$188.7</b>	<b>\$1,426.0</b>

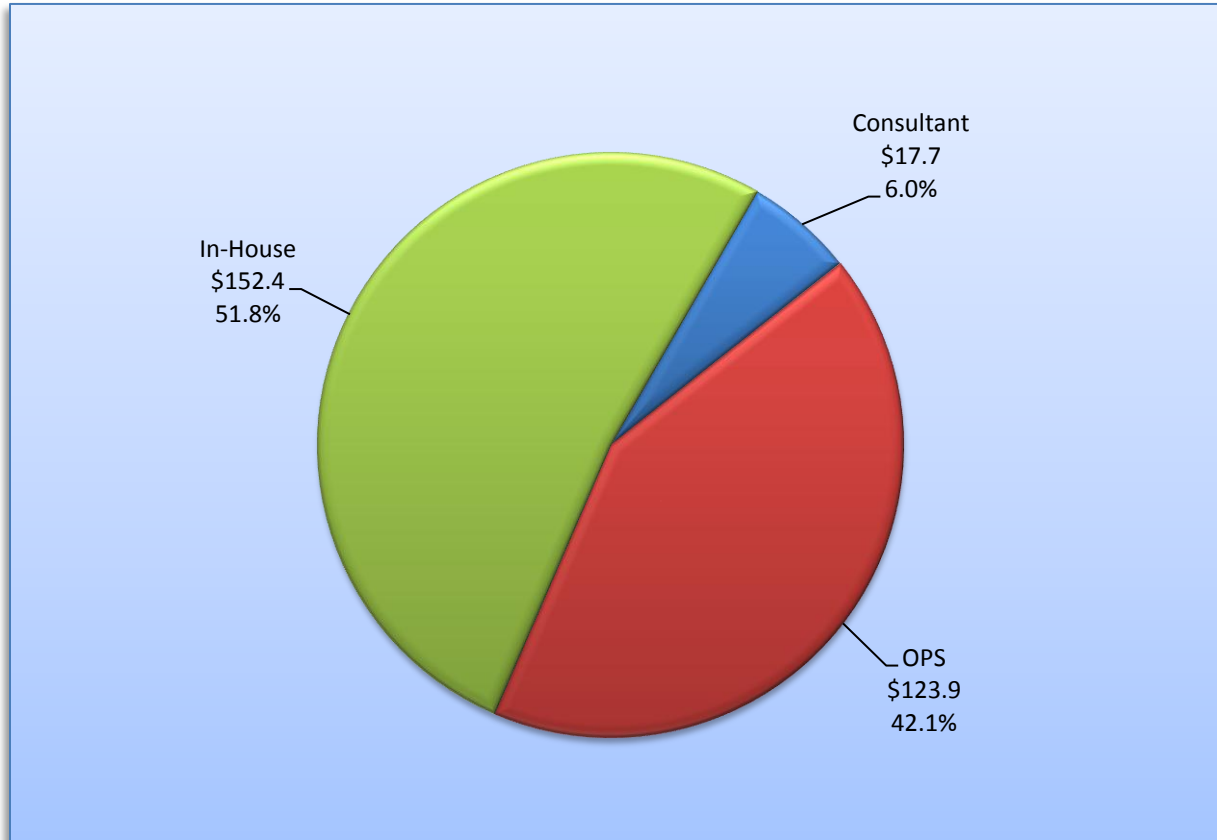
Note: Effective July 1, 2008 the In-House program component of the Construction Engineering Inspection Program Category was incorporated into the Operations and Maintenance program component of the Operations and Maintenance Program Category.

# 1m. PRODUCT SUPPORT

## RIGHT OF WAY SUPPORT

**\$294.0 Million**

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

<i>(in Millions)</i>	12/13	13/14	14/15	15/16	16/17	Total
<b>Consultant</b>	\$2.94	\$9.17	\$4.02	\$0.84	\$0.70	<b>\$17.7</b>
<b>OPS</b>	\$42.75	\$30.60	\$25.98	\$8.63	\$15.93	<b>\$123.9</b>
<b>In-House</b>	\$28.14	\$29.27	\$30.44	\$31.66	\$32.92	<b>\$152.4</b>
<b>Total</b>	<b>\$73.8</b>	<b>\$69.0</b>	<b>\$60.4</b>	<b>\$41.1</b>	<b>\$49.5</b>	<b>\$294.0</b>

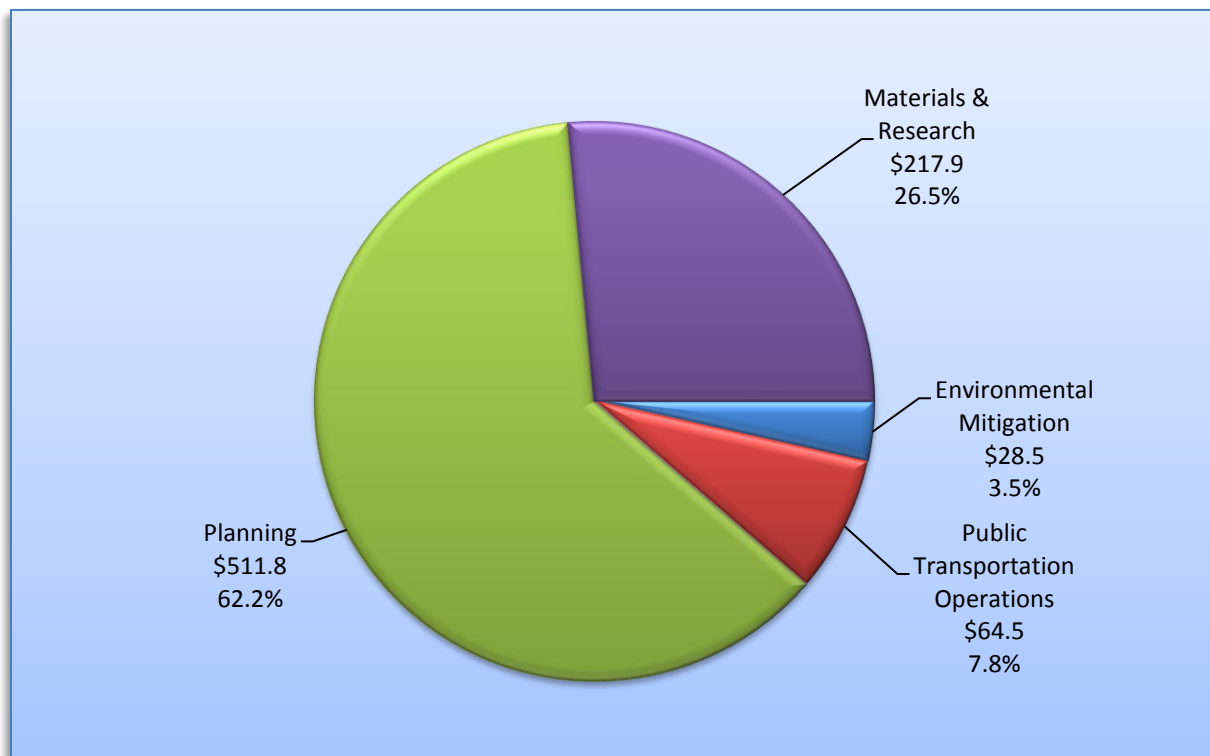


## 1n. PRODUCT SUPPORT

**OTHER**

**\$822.7 Million**

### FIVE YEAR SUMMARY



Note: \$ are in Millions

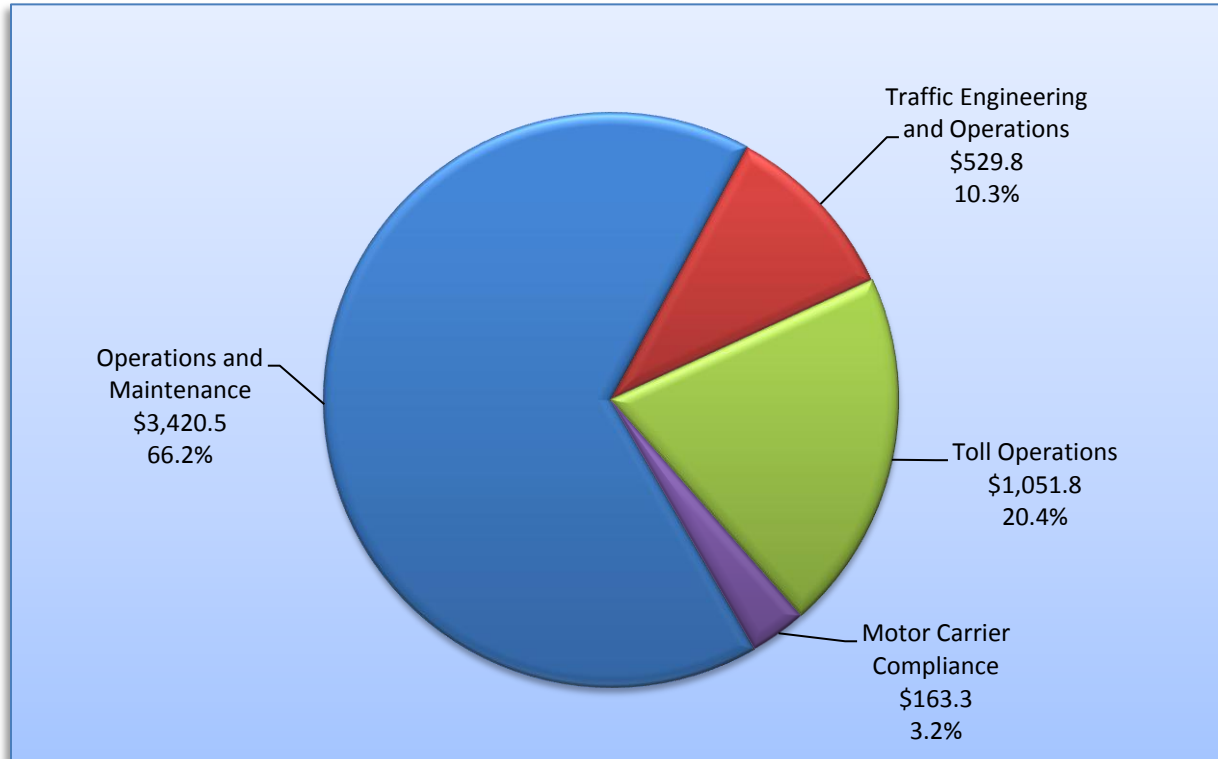
### BY FISCAL YEAR

<i>(in Millions)</i>	12/13	13/14	14/15	15/16	16/17	Total
<b>Environmental Mitigation</b>	\$12.85	\$3.38	\$5.67	\$1.53	\$5.03	<b>\$28.5</b>
<b>Public Transportation Ops.</b>	\$11.91	\$12.39	\$12.88	\$13.40	\$13.94	<b>\$64.5</b>
<b>Planning</b>	\$120.99	\$96.51	\$97.69	\$98.27	\$98.36	<b>\$511.8</b>
<b>Materials &amp; Research</b>	\$41.25	\$42.28	\$43.59	\$44.77	\$46.05	<b>\$217.9</b>
<b>Total</b>	<b>\$187.0</b>	<b>\$154.6</b>	<b>\$159.8</b>	<b>\$158.0</b>	<b>\$163.4</b>	<b>\$822.7</b>

## 1o. OPERATIONS & MAINTENANCE

**\$5.165 Billion**

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

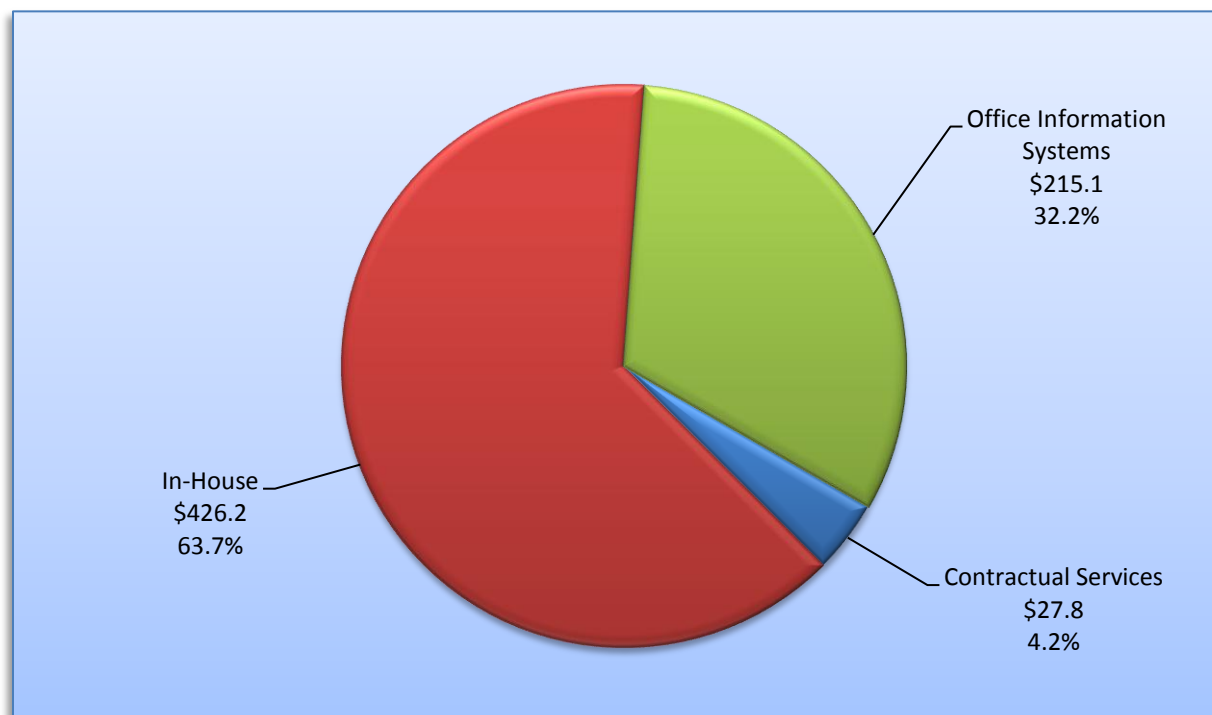
<i>(in Millions)</i>	12/13	13/14	14/15	15/16	16/17	Total
<b>Operation and Maintenance</b>	\$644.52	\$667.31	\$686.44	\$702.39	\$719.88	<b>\$3,420.5</b>
<b>Traffic Engineering and Ops.</b>	\$90.61	\$94.87	\$114.20	\$105.57	\$124.54	<b>\$529.8</b>
<b>Toll Operations</b>	\$241.96	\$206.02	\$207.14	\$208.63	\$188.04	<b>\$1,051.8</b>
<b>Motor Carrier Compliance</b>	\$30.14	\$31.35	\$32.60	\$33.90	\$35.26	<b>\$163.3</b>
<b>Total</b>	<b>\$1,007.2</b>	<b>\$999.5</b>	<b>\$1,040.4</b>	<b>\$1,050.5</b>	<b>\$1,067.7</b>	<b>\$5,165.4</b>

Note: Effective July 1, 2008 the In-House program component of the Construction Engineering Inspection Program Category was incorporated into the Operations and Maintenance program component of the Operations and Maintenance Program Category.

## 1p. ADMINISTRATION

**\$669.1 Million**

### FIVE YEAR SUMMARY



Note: \$ are in Millions

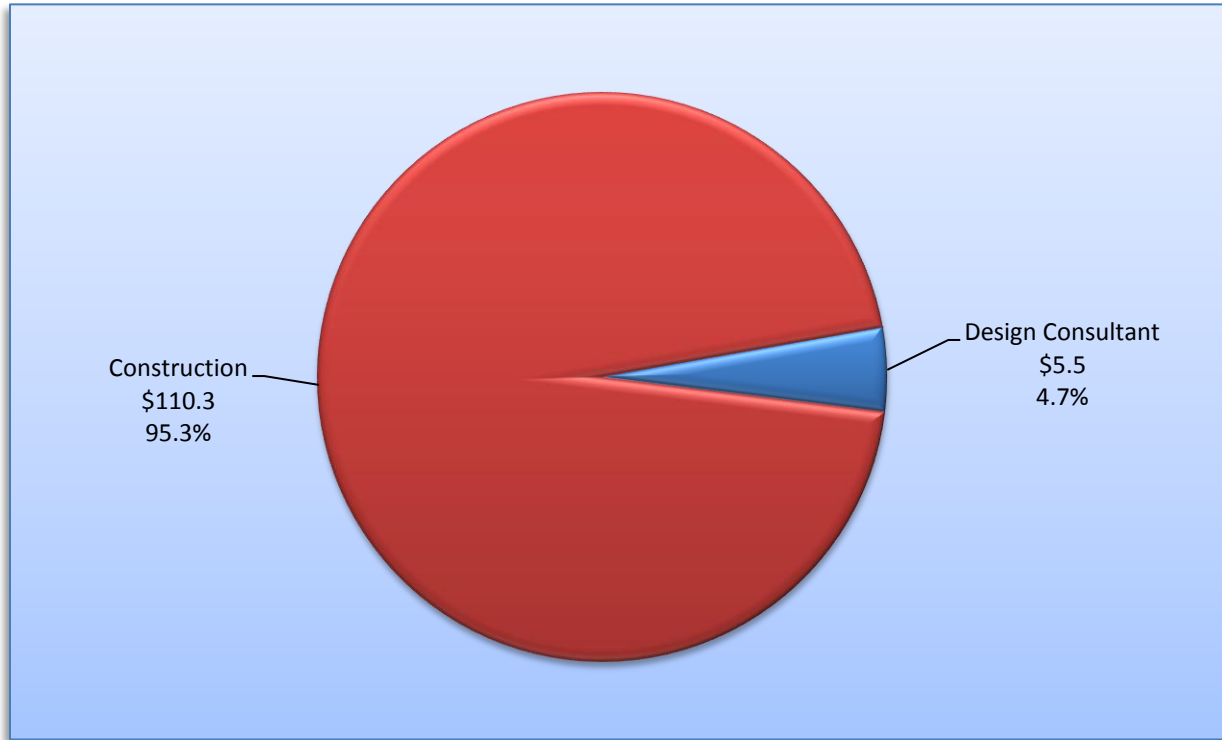
### BY FISCAL YEAR

<i>(in Millions)</i>	12/13	13/14	14/15	15/16	16/17	Total
<b>Contractual Services</b>	\$5.55	\$5.55	\$5.55	\$5.55	\$5.55	<b>\$27.8</b>
<b>In-House</b>	\$78.70	\$81.84	\$85.12	\$88.52	\$92.06	<b>\$426.2</b>
<b>Office Information Systems</b>	\$39.71	\$41.30	\$42.96	\$44.67	\$46.46	<b>\$215.1</b>
<b>Total</b>	<b>\$124.0</b>	<b>\$128.7</b>	<b>\$133.6</b>	<b>\$138.8</b>	<b>\$144.1</b>	<b>\$669.1</b>

## 1q. FIXED CAPITAL OUTLAY

**\$115.8 Million**

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

<i>(in Millions)</i>	12/13	13/14	14/15	15/16	16/17	Total
<b>Design Consultant</b>	\$0.92	\$1.10	\$1.01	\$0.95	\$1.48	<b>\$5.5</b>
<b>Construction</b>	\$8.55	\$26.75	\$28.65	\$27.83	\$18.52	<b>\$110.3</b>
<b>Total</b>	<b>\$9.5</b>	<b>\$27.9</b>	<b>\$29.7</b>	<b>\$28.8</b>	<b>\$20.0</b>	<b>\$115.8</b>



## 2. FINANCIAL SOUNDNESS

### KEY STATUTORY REQUIREMENTS

The tentative work program must include a balanced 36-month forecast of cash and expenditures and a 5-year finance plan supporting the Tentative Work Program.

*[s. 339.135(4)(b)4, F.S.]*

The Tentative Work Program shall be based on a complete, balanced financial plan for the State Transportation Trust Fund (STTF) and other funds managed by the Department.

*[s. 339.135(3)(a), F.S.]*

The Department shall maintain an available cash balance equivalent to not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund obligations (whichever amount is less) at the close of each quarter. *[s. 339.135(6)(b), F.S.]*

The budget for the turnpike system shall be so planned as to provide for a cash reserve at the end of each fiscal year of not less than five percent of the unpaid balance of all turnpike system contractual obligations, excluding bond obligations, to be paid from revenues.

*[s. 338.241, F.S.]*

A maximum of \$10.0 billion of bonds may be outstanding to fund approved turnpike projects.

*[s. 338.2275(1), F.S.]*

### COMMISSION FINDINGS

The Tentative Work Program is based on a complete, balanced financial plan for the STTF.

According to the 36-month cash forecast used to develop this Tentative Work Program, the lowest end-of-quarter cash balance (in March of 2013) for the STTF is \$209.3 million, which complies with the statutory minimum. The average annual low point cash balance during the 36-month cash forecast period will be \$210.4 million, which is 3.04% of an estimated average outstanding obligation of \$6.9 *billion*.

The lowest end-of-fiscal year cash balance (in June of 2015) for the Turnpike General Reserve Fund is \$185.3 million, which complies with the statutory minimum.

By the end of the Tentative Work Program period, over \$4.5 billion of Turnpike bonds are projected to be outstanding.

## 2a. MAJOR FINANCIAL ASSUMPTIONS

### **BALANCING THE WORK PROGRAM**

Unlike other state agencies, the Department is authorized to operate on a cash flow basis. It is authorized to build the work program based on a complete and balanced financial plan, meaning project phases can begin before the total amount of cash is available to fund the entire project. This allows the Department to maximize the use of funds over time and cover existing commitments as they occur. The Department can plan, budget, and commit state resources for more than one year. Because most projects take years to complete, budget does not revert back to the state at the end of the fiscal year.

The Department is charged with maintaining a balanced transportation program which is done through a five-year Annual Finance Plan and a three-year Monthly Cash Forecast. The Finance Plan and Cash Forecast are sophisticated models that convert the Program and Resource Plan, which contains project estimates and commitment authority, into projected cash disbursements and matches these disbursements against projected cash receipts. This ensures the Department's allocation of transportation dollars is fully funded by current and future transportation revenues. The Finance Plan and Cash Forecast have separate, but reliable processes of collecting the data required to develop projected receipts and disbursements, and are reconciled within a minimum tolerance. The Finance Plan and Cash Forecast are used within the Department to demonstrate the financial soundness of the Five-Year Work Program. To ensure the Department's short term financial obligations can be met throughout the year, the Cash Forecast is produced each month to reflect actual receipts and disbursements and revised assumptions due to changing economic conditions, outside influences, and modified revenue estimates.

### **STATE TRANSPORTATION TRUST FUND ASSUMPTIONS**

Fuel Tax, Aviation Fuel and Motor Vehicle License Tag Fees, which provide the majority of transportation funding, are based on the Revenue Estimating Conference Forecast of October 2011.

Federal aid funding levels are based on the Official Federal Aid Highway Forecast of September 2005. [Note: The federal transportation act, Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFTEA-LU), expired in September of 2009. Therefore, the Department has assumed a flat-line receipt of federal funding under a series of continuing resolutions.]

The following amounts are being transferred from General Revenue and Department of Revenue Doc Stamp Trust Fund into the STTF as part of the growth management legislation passed in 2005, and the numbers were updated based on the Revenue Estimating Conference forecast of October 2011.

<i>Fiscal Year</i>	<i>Amount</i>
12/13	\$72.9
13/14	\$190.5
14/15	\$207.0

\$ are in Millions

Annual transfer to Right of Way Acquisition and Bridge Construction Trust Fund for debt service.

<i>Fiscal Year</i>	<i>Debt Service</i>
12/13	\$151.3
13/14	\$154.5
14/15	\$172.8

\$ are in Millions

There is one Grant Anticipation Revenue Vehicle (GARVEE) Bond projected to be issued in Fiscal Year 14/15 for \$150 million. The FY 14/15 debt service related to this bond sale is \$21.5 million.

There is a *decrease* of \$120.9 million in long-term receivables from the following toll facilities for operating and maintenance costs through FY 2014/15: Mid Bay Bridge, Everglades, Tampa-Hillsborough County Expressway Authority, Sunshine Skyway, Seminole II, Suncoast, and I-95 Express.

There is an *increase* of \$71.8 million in long-term receivables from the following toll facilities for operating and maintenance costs through FY 2014/15: Pinellas Bayway, Garcon Point Bridge, Orlando Orange County Expressway Authority, Seminole II, SR 80, Suncoast, and I-95 Express.

The Advanced Construction (AC) Program – Statewide AC projects are converted to federal funds as needed to fund the work program based on current and projected expenditure levels. AC conversions are anticipated as follows:

<b>FY 2012/13</b>	<b>FY 2013/14</b>	<b>FY 2014/15</b>
\$690.9M	\$1,198.8M	\$1,018.2M

There are currently 13 federal funded State Infrastructure Bank (SIB) projects, with total anticipated loans of \$40.2 million in FY 2012/13 through FY 2014/15. There are currently 35 non-federal funded SIB projects with total loans of \$79.0 million in FY 2012/13 through FY 2014/15.

#### **Public-Private Partnerships/SunRail:**

The Work Program period contains funding for SunRail, CSX, nine existing Public-Private Partnerships (P3s), and six proposed P3s. Combined, these projects have projected expenditure payouts of \$601.9 million in FY 2012/13, \$563.6 million in FY 2013/14, and \$907.8 million in FY 2014/15.

### **Miami Intermodal Center (MIC):**

Construction of all components of the MIC Program have been phased over a 12 to 15 year span based on current projections of patronage demand, the need for increased transport capacity, and the availability of required funding. The first major phase of construction is the \$2.0 billion<sup>1</sup> MIC 5-year work program, which includes the following component projects:

- Major right-of-way land acquisition to facilitate the construction of all MIC Program elements is substantially complete; includes 81 parcels, or a total of 141 acres. Costs to date total \$332.9 million.<sup>2</sup> Only those parcels owned by the South Florida Regional Transportation Authority (SFRTA) remain to be transferred to FDOT.
- Consolidated Rental Car Facility (RCF) - identified as a priority in order to help decongest Miami International Airport (MIA) roadway traffic by removing all rental car courtesy vehicles from the terminal roadways. The RCF has been operational since July 2010. Costs to date total \$392.9 million.
- MIA Mover - an automated people mover (APM) that connects the MIA terminal with the RCF and the MIC complex. The Miami-Dade Aviation Department (MDAD) is the lead agency for this element of the program. The MIA Mover system is complete and began operations in September 2011. Costs to date total \$105.6 million, including FDOT grants to MDAD.
- MIC Central Station (formerly MIC Core) - will connect various forms of transportation to the RCF and the terminal at MIA via the MIA Mover system. The MIC Central Station (MCS) includes: access for private automobiles, buses, taxis and other commercial vehicles; the MIA Mover station located at the MIC complex; the existing South Florida Regional Transportation Authority commuter rail system (Tri-Rail); AMTRAK; intercity bus service; and the Earlington Heights Metrorail Extension and Metrobus service. Miami-Dade County is the lead agency for the Earlington Heights Metrorail Extension and Metrobus terminal, both of which are under construction and scheduled for completion in the spring of 2012. FDOT is the lead agency for the remaining elements of the MCS. The FDOT elements are also under construction and scheduled for completion in the fall of 2013. Cost to date total \$193.4 million, including grants to Miami-Dade County.
- Roadway improvements to facilitate access to the airport and the MIC complex from the south and to local streets surrounding the RCF and the Central Station are completed. Costs to date total \$187.8 million.
- Contingencies, financing costs, capitalized interest and program management total \$112.6 million. Capitalized interest costs have been revised to reflect FDOT's actual experience with the RCF TIFIA loan.

Activities for the above 5-year work program projects include design, right of way acquisition, construction, and construction management.

<sup>1</sup> Source: 2011 MIC Financial Plan Update. Includes the total cost to complete the MIA Mover system and the Earlington Heights Metrorail Extension; Miami-Dade County is the lead agency for both projects.

<sup>2</sup> The previous cost to date value included costs incurred for planning and PD&E studies. The \$332.9 million has been adjusted to exclude these costs.

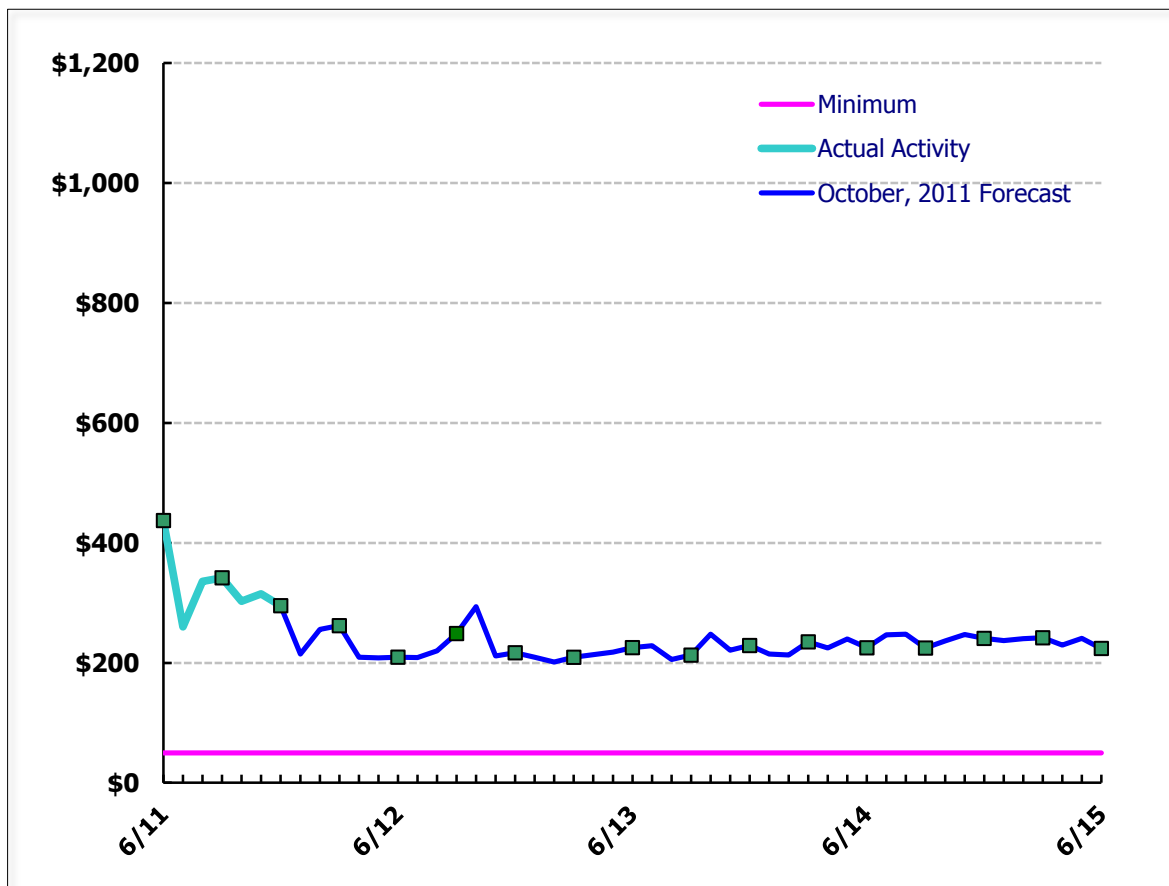


## 2b. CASH FORECAST

### *End of Quarter Cash Balances*

#### STATE TRANSPORTATION TRUST FUND

The Department is required to submit a balanced 36-month forecast of cash and expenditures supporting the work program. The forecast method is used to maximize revenues to fund transportation projects for multiple years. The Department must maintain an available cash balance equivalent to not less than \$50 million, or five percent of the unpaid balance of all State Transportation Trust Fund (STTF) obligations (whichever amount is less) at the close of each quarter. The lowest end-of-quarter cash balance projected in the 36-month cash forecast is \$209.3 million and occurs in March of 2013.



\$ are in Millions

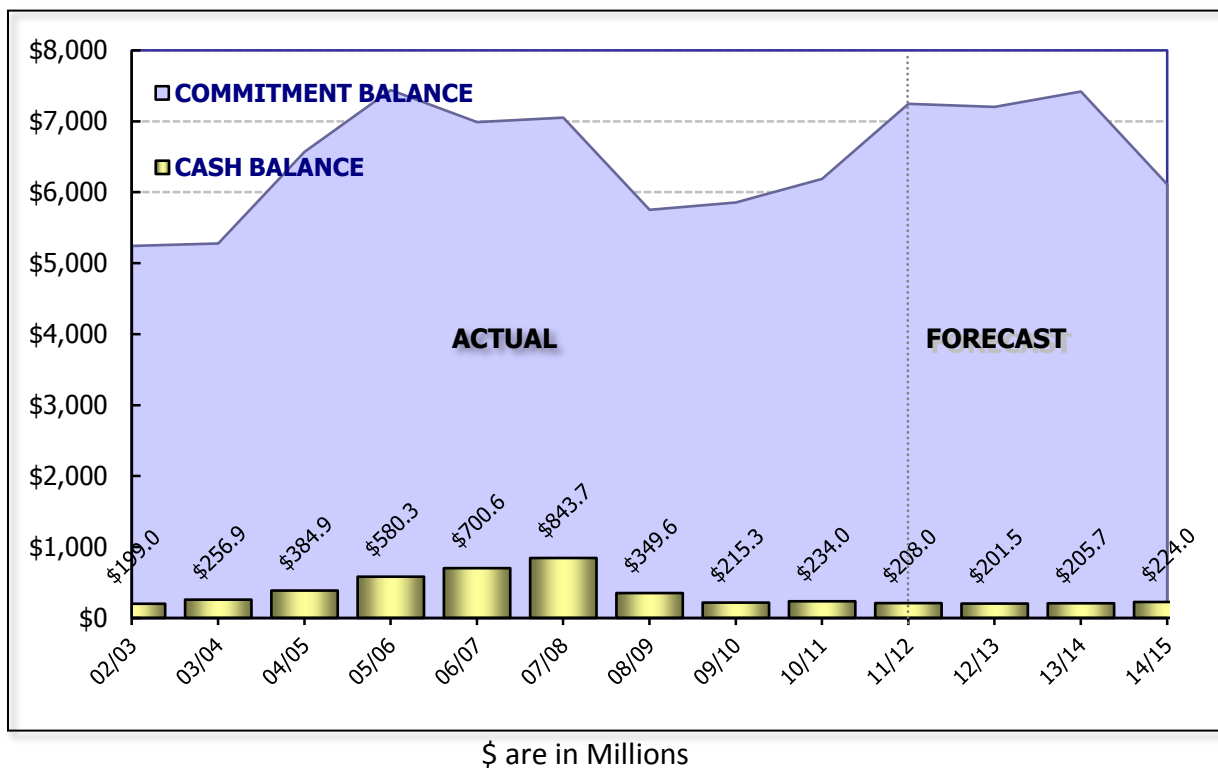
The low cash balances reflected in the cash forecast reflect a work program that has been leveraged to the maximum extent possible to take advantage of opportunities to make investments in the state's infrastructure that will stimulate the creation of jobs. The Commission has confidence in the Department's ability to manage its cash. However, these low balances leave the Department with little room to mitigate impacts to the Tentative Work Program from reductions of cash from the STTF that are outside of the control of the Department.

## 2c. CASH FORECAST

### *Annual Low Point Cash Balance and Outstanding Obligations*

#### STATE TRANSPORTATION TRUST FUND

The Florida Department of Transportation is the only state agency that operates on a “cash flow” basis; that is, the Department is not required to have funds “on hand” to cover all existing outstanding obligations. It may let contracts against revenue it expects to receive in the future. The chart below displays the 13 year period from FY 2002/03 through FY 2014/15 identifying the annual low point cash balances (represented by the bars) and the outstanding obligations (represented by the shaded area). During the first three years of the Tentative Work Program period of FY 2012/13 through FY 2014/15, the **average** annual low point cash balance is projected to be \$210.4 *million* and the **average** annual outstanding obligation is projected to be \$6.9 *billion*. That is, cash “on hand” is projected to average 3.04% of outstanding obligations.



Although the Commission is confident in the Department’s ability to manage its cash, it may not be able to sustain the level of project commitments in this Tentative Work Program should any reductions of cash occur that are outside of the Department’s control.

## 2d. MAJOR FINANCIAL ASSUMPTIONS

### *TURNPIKE ENTERPRISE*

#### **TURNPIKE GENERAL RESERVE FUND ASSUMPTIONS**

The Debt Service Coverage Ratio averages 1.86 on a net basis over Fiscal Year 12/13 through 14/15. The net basis over the 3-year period is: 2.04, 1.87, and 1.66.

Section 338.165(3) of the Florida Statutes requires the Department to index toll rates using an inflation factor, such as the CPI. Rate adjustments may be made no more frequently than annually, but no less frequently than once every five years.

The current Tentative Work Plan assumes increased toll rates.

A maximum of \$10 billion of bonds may be outstanding to fund approved projects. There is sufficient bond cap available to fully fund the new Turnpike Work Program and to provide for future capital improvements beyond the Work Program period contingent on the availability of additional revenues.

Turnpike Projects to be bond-funded during the Work Program period are:

#### **Current Year:**

Spring 2012: approx. \$165M – Projects to be funded from the sale include the I-4 Connector project in Tampa, various widening projects on the HEFT and the Veterans Expressway, canal protection in Lake County, the ramp bridge replacement at PGA, the First Coast Outer Beltway, and service plaza reconstruction.

#### **Work Program Period:**

FY 2013 – FY 2015: approx. \$1.7B - Projects to be funded include projects already underway, as well as the Sunrise Boulevard interchange modification, widening of the Mainline from the Osceola Parkway to the Beachline West, widening various portions of the HEFT, widening of the Veterans Expressway from Gunn to Van Dyke, canal protection in Sumter and Okeechobee counties, and a portion of the Wekiva Parkway.

The following table summarizes the long-term operation and maintenance (O&M) loans from the State Transportation Trust Fund (STTF) for the SR 80 Interchange, Seminole Expressway II Project, and Suncoast Parkway.

Fiscal Year	SR 80	Seminole II	Suncoast
12/13	\$0.7	-\$0.2	-\$5.0
13/14	\$0.5	-\$0.3	-\$6.7
14/15	\$0.4	-\$0.5	-\$8.4

\$ are in Millions

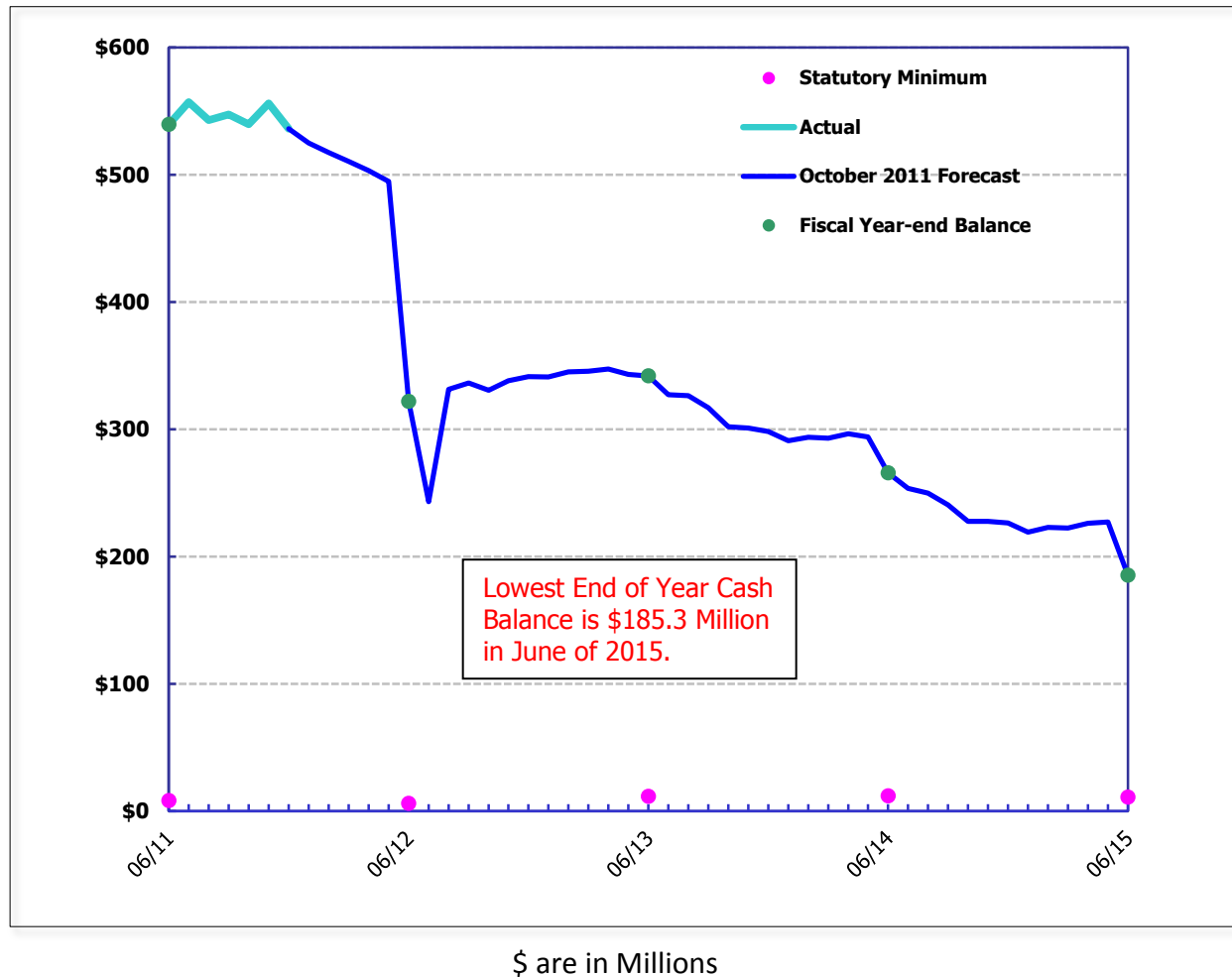
Note: Negative (-) amounts denote repayment of loans.

## 2e. TURNPIKE CASH FORECAST

### *Fiscal Year-end Balance*

#### TURNPIKE GENERAL RESERVE FUND

The budget for the turnpike system must be planned to ensure there is a cash reserve at the end of each fiscal year of not less than five percent of the unpaid balance of all turnpike system contractual obligations, excluding bond obligations, to be paid from revenues.



The lowest end of year cash balance in the Turnpike General Reserve Fund is \$185.3 million and occurs in June of 2015. Five percent of unpaid Turnpike obligations at that time is estimated to be \$11.0 million. The Turnpike General Reserve Fund is projected to maintain a cash reserve at the end of each fiscal year in excess of the five percent minimum requirement.

### 3. OVERVIEW OF THE FLORIDA INTRASTATE HIGHWAY SYSTEM (FIHS)

#### KEY STATUTORY REQUIREMENTS

The Department shall plan and develop a proposed Florida Intrastate Highway System (FIHS) Plan, which shall delineate a statewide system of limited access facilities and controlled access facilities. The plan shall provide a statewide transportation network that allows for high-speed and high-volume traffic movements within the state. *[s. 338.001(1), F.S.]*

#### COMMISSION FINDINGS

Mandated by the 1990 Legislature, the FIHS is currently 3,977 centerline miles (17,540 lane miles) of existing interstate, turnpike, and other major state highways that provide intercity and interregional travel.

A typical road on the FIHS carries about 9 times the traffic volume as a typical Florida public road.

The FIHS makes up about 33% of the State Highway System, but carries more than 69% of all heavy truck traffic and 54% of all traffic on the State Highway System.

Future planned projects on the FIHS total approximately \$21 billion through 2035. Unfunded needs on the FIHS have been identified in the 2040 Strategic Intermodal System Unfunded Needs Plan at approximately \$82.7 billion through 2040.

The Tentative Work Program has a total of \$10.4 billion programmed on the FIHS for capacity improvements, which includes construction, right of way acquisition, and product support phases. This is 72.6% of the total highway capacity improvement program of \$14.3 billion.

Of this \$10.4 billion for capacity improvements on the FIHS, \$7.7 billion is programmed for construction phases: 49.8% on Interstate highways, 27.7% on the Turnpike, 21.9% on other highways on the FIHS, and 0.6% for traffic operation improvements.

[NOTE: With virtually all of the FIHS incorporated in the Strategic Intermodal System (SIS), the Department's Executive Board, at the recommendation of the Commission, voted on January 16, 2008 to phase out the Florida Intrastate Highway System designation with the 2010 update of the Strategic Intermodal System Plan. The Department had language in its 2011 transportation bill to accomplish this, but the bill did not pass for other reasons. The Department has once again included sunset language for the FIHS in its 2012 legislative package.]



## 4. OVERVIEW OF THE FLORIDA STRATEGIC INTERMODAL SYSTEM (SIS)

### KEY STATUTORY REQUIREMENTS

“There is hereby created the Florida Strategic Intermodal System. For purposes of funding projects under the system, the Department shall allocate from the State Transportation Trust Fund in its program and resource plan a minimum of \$60 million each year, beginning in the 2004-2005 fiscal year. This allocation of funds is in addition to any funding provided to this system by any other provision of law.” [s. 339.61(1), F.S.]

“The Legislature further finds that our transportation system must be designed and operated in such a way that it preserves the abundance of natural and manmade amenities that have been so successful in attracting new residents, businesses, and tourists to this state. Therefore, the Legislature declares that the designation of a Strategic Intermodal System, composed of facilities and services of statewide and interregional significance, will efficiently serve the mobility needs of Florida's citizens, businesses, and visitors and will help Florida become a worldwide economic leader, enhance economic prosperity and competitiveness, enrich quality of life, and reflect responsible environmental stewardship. To that end, it is the intent of the Legislature that the Strategic Intermodal System consists of transportation facilities that meet a strategic and essential state interest and that limited resources available for the implementation of statewide and interregional transportation priorities be focused on that system.” [s. 339.61(2), F.S.]

“...the Department shall allocate at least 50 percent of any *new* discretionary highway capacity funds to the Florida Strategic Intermodal System created pursuant to s. 339.61. Any remaining new discretionary highway capacity funds shall be allocated to the districts for new construction as provided in subparagraph 1. For the purposes of this subparagraph, the term “new discretionary highway capacity funds” means any funds available to the Department above the prior year funding level for capacity improvements, which the Department has the discretion to allocate to highway projects.” [s. 339.135(4)(a)2, F.S.]

### COMMISSION FINDINGS

Established by the 2003 Legislature, the SIS is a statewide network of high priority transportation facilities most critical for statewide and interregional travel. It includes the state’s largest and most significant commercial service airports, the spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. These hubs, corridors, and connectors are the fundamental structure which satisfies the transportation needs of our travelers and visitors, supports the movement of freight, and provides transportation links to external markets. There is also a secondary designation for “emerging SIS” facilities which do not currently meet adopted SIS criteria, but are experiencing growing levels of activity.

The SIS carries more than 99% of all enplaned commercial air passengers and cargo in the state, virtually 100% of all waterborne freight tonnage and cruise passengers, almost 100% of all freight moving on the rail system, 89% of all interregional rail and bus passengers, and more than 70% of all truck traffic and 55% of total traffic on the State Highway System.

The year 2040 unfunded needs on the SIS are \$131.2 billion in 2010 dollars.

In accordance with s. 339.61(1), F.S., the Department has allocated \$60 million in each of the five years of the Tentative Work Program period which meets the minimum criteria.

Section 339.135(4)(a)2, F.S., requires the Department to allocate at least 50 percent of any **new** discretionary highway capacity funds to the SIS. In addition, the Department has adopted an enhanced investment policy, reflecting the Legislature's designation of the SIS as the state's highest transportation capacity investment priority, which provides for the allocation of 75 percent of any **new** discretionary highway capacity funds to projects on the SIS and Emerging SIS facilities. The Revenue Estimating Conference has forecast declining transportation revenues attributable to the State Transportation Trust Fund. As a result, there were no new discretionary highway capacity funds available for distribution for this Tentative Work Program.

The Tentative Work Program has a total of \$9.3 billion programmed on the SIS for capacity improvements. Of this \$9.3 billion, \$8.4 billion is programmed for highway capacity improvements, \$295.0 million for aviation, \$295.0 million for seaports, \$216.9 million for rail, and \$118.4 million for intermodal capacity improvements. The charts on the following pages are based on programmed commitment levels over the five years of this Tentative Work Program. The Department operates on a *commitment budget*. That is, the appropriations received from the legislature each year are for the planned commitment of funds. The actual disbursement of the committed funds may occur over a period of months or years. The total investment in the SIS since its designation on July 1, 2003 has been \$32.7 billion.

The Department adopted the 2010 Strategic Intermodal System Strategic Plan on January 29, 2010, which sets policies to guide decisions about which facilities are designated as part of the SIS, where future SIS investments should occur, and how to set priorities among these investments given limited funding.

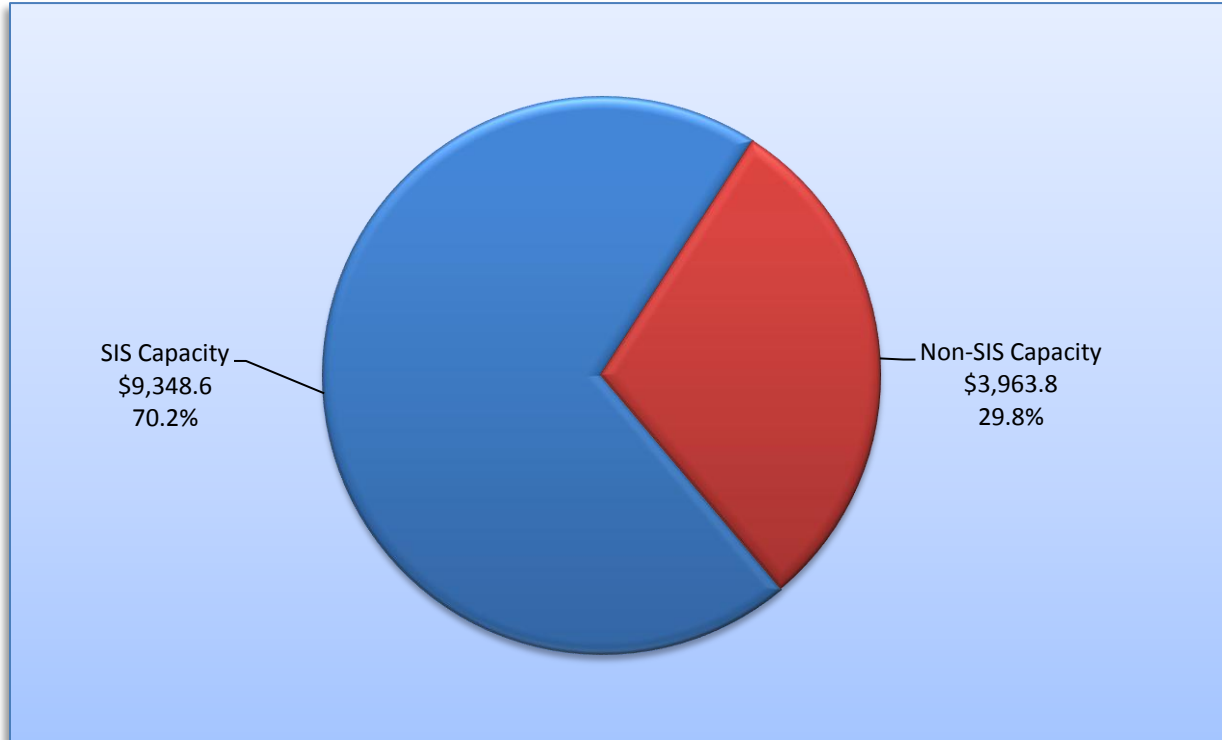
Detailed district SIS maps and corresponding project lists are presented in Appendix B of this report.

## 4a. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

### TOTAL CAPACITY IMPROVEMENTS

**\$13.312 Billion**

### FIVE YEAR SUMMARY



Note: \$ are in Millions

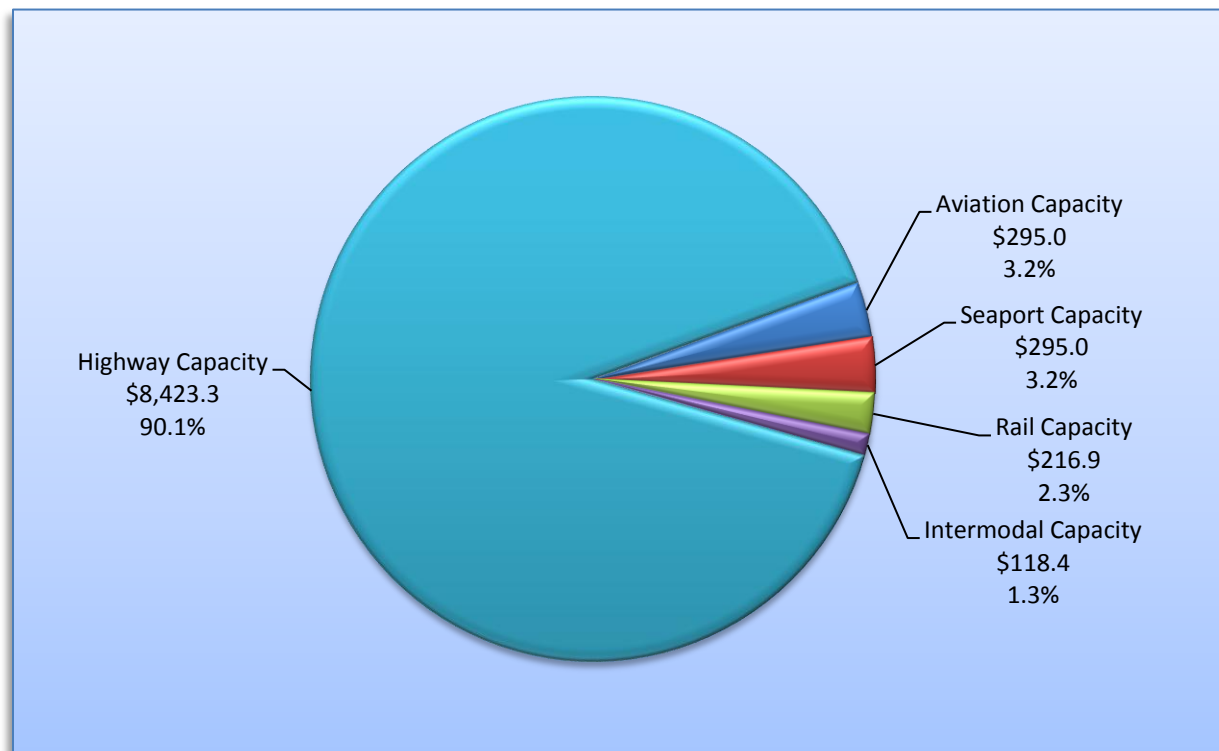
### BY FISCAL YEAR

<i>(in Millions)</i>	12/13	13/14	14/15	15/16	16/17	Total
<b>SIS Capacity</b>	\$2,546.90	\$2,059.70	\$1,526.90	\$1,498.20	\$1,716.90	<b>\$9,348.6</b>
<b>Non-SIS Capacity</b>	\$948.54	\$776.22	\$911.77	\$659.10	\$668.15	<b>\$3,963.8</b>
<b>Total</b>	<b>\$3,495.4</b>	<b>\$2,835.9</b>	<b>\$2,438.7</b>	<b>\$2,157.3</b>	<b>\$2,385.1</b>	<b>\$13,312.4</b>

## 4b. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

*SIS CAPACITY IMPROVEMENTS BY PROGRAM FUND*  
**\$9.349 Billion**

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

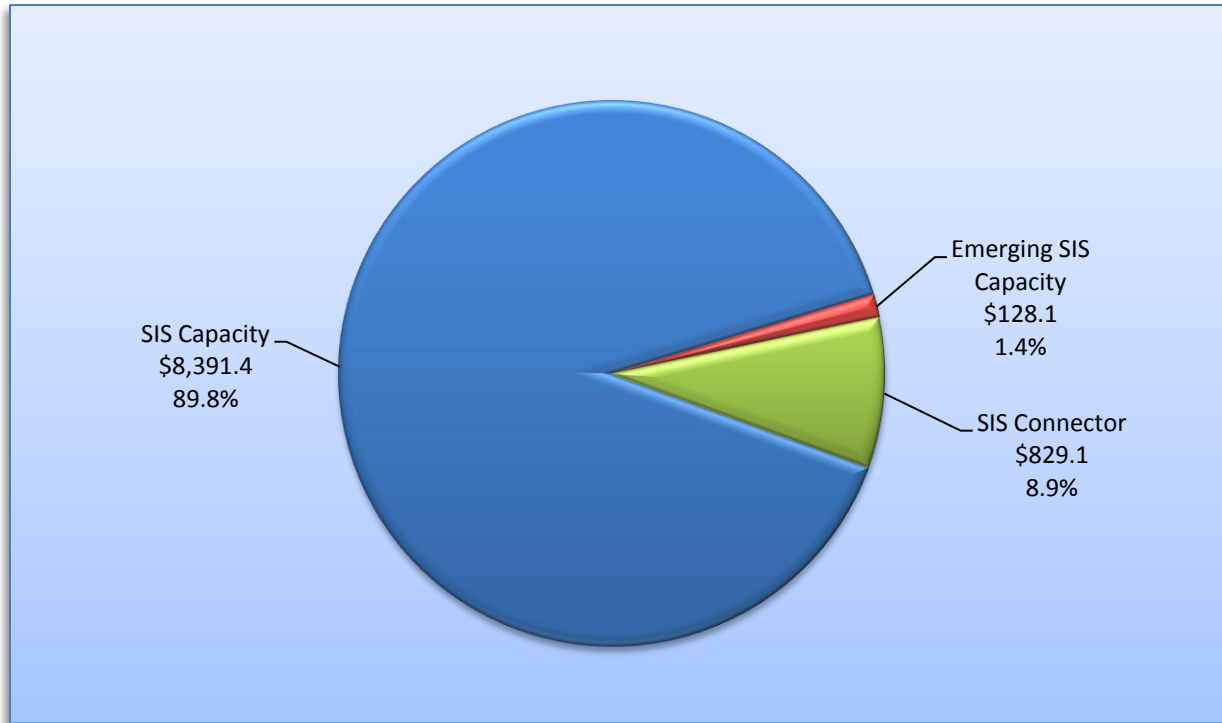
<i>(in Millions)</i>	12/13	13/14	14/15	15/16	16/17	Total
Aviation Capacity	\$75.60	\$50.00	\$57.40	\$67.10	\$44.90	<b>\$295.0</b>
Seaport Capacity	\$108.40	\$50.20	\$44.00	\$25.00	\$67.40	<b>\$295.0</b>
Rail Capacity	\$11.50	\$140.60	\$13.90	\$0.80	\$50.10	<b>\$216.9</b>
Intermodal Capacity	\$59.30	\$17.60	\$18.30	\$11.00	\$12.20	<b>\$118.4</b>
Highway Capacity	\$2,292.10	\$1,801.30	\$1,393.30	\$1,394.30	\$1,542.30	<b>\$8,423.3</b>
<b>Total</b>	<b>\$2,546.9</b>	<b>\$2,059.7</b>	<b>\$1,526.9</b>	<b>\$1,498.2</b>	<b>\$1,716.9</b>	<b>\$9,348.6</b>

## 4c. THE FLORIDA STRATEGIC INTERMODAL SYSTEM PROGRAM (SIS)

### *SIS CAPACITY IMPROVEMENTS – SIS vs. EMERGING SIS*

**\$9.349 Billion**

#### FIVE YEAR SUMMARY



Note: \$ are in Millions

#### BY FISCAL YEAR

<i>(in Millions)</i>	12/13	13/14	14/15	15/16	16/17	Total
<b>SIS Capacity</b>	\$2,420.13	\$1,555.91	\$1,381.93	\$1,372.68	\$1,660.80	<b>\$8,391.5</b>
<b>Emerging SIS Capacity</b>	\$29.97	\$51.30	\$27.46	\$7.07	\$12.29	<b>\$128.1</b>
<b>SIS Connector</b>	\$96.80	\$452.49	\$117.51	\$118.45	\$43.81	<b>\$829.1</b>
<b>Total</b>	<b>\$2,546.9</b>	<b>\$2,059.7</b>	<b>\$1,526.9</b>	<b>\$1,498.2</b>	<b>\$1,716.9</b>	<b>\$9,348.6</b>



## 5. OVERVIEW OF THE INTERMODAL DEVELOPMENT PROGRAM

### KEY STATUTORY REQUIREMENTS

Created within the Department of Transportation is the Intermodal Development Program which is to provide for major capital investments in fixed-guideway transportation systems, access to seaports, airports and other transportation terminals, providing for the construction of intermodal or multimodal terminals; and to otherwise facilitate the intermodal or multimodal movement of people and goods. *[s. 341.053(1), F.S.]*

The Department is authorized to fund projects within the Intermodal Development Program, which are consistent, to the maximum extent feasible, with approved local government comprehensive plans of the units of local government in which the project is located. *[s. 341.053(6), F.S.]*

### COMISSION FINDINGS

The Tentative Work Program has a total of \$206.5 million programmed for the Intermodal Development Program. Of that total, \$41.4 million is programmed for rail access, \$36.3 million for seaport access, \$6.0 million for airport access, \$53.1 million for multimodal terminals, \$63.1 million for future projects, and \$6.5 million for transit.

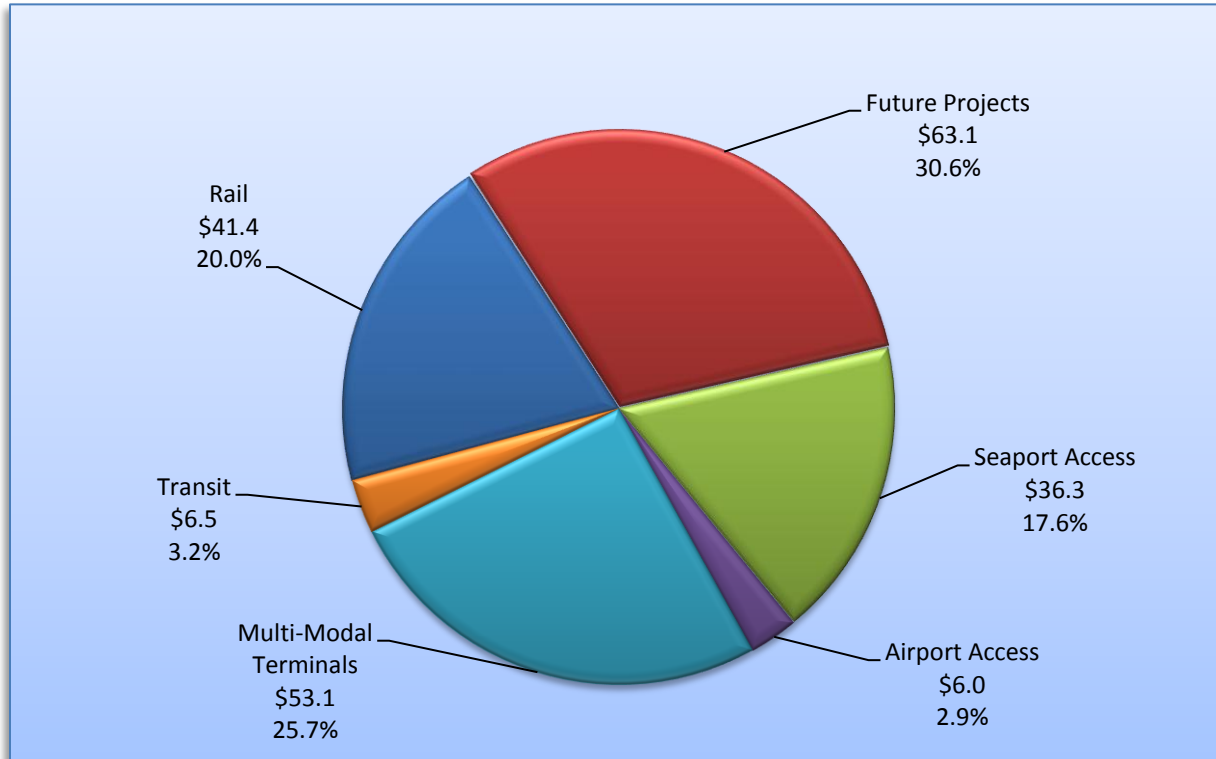


Hookers Point Container Terminal at Port of Tampa.

## 5a. INTERMODAL DEVELOPMENT PROGRAM

*\$206.5 Million*

### FIVE YEAR SUMMARY



Note: \$ are in Millions

### BY FISCAL YEAR

<i>(in Millions)</i>	12/13	13/14	14/15	15/16	16/17	Total
<b>Rail</b>	\$21.6	\$10.1	\$3.9	\$2.8	\$2.8	<b>\$41.4</b>
<b>Future Projects</b>	\$41.8	\$2.7	\$5.1	\$5.8	\$7.7	<b>\$63.1</b>
<b>Seaport Access</b>	\$11.0	\$7.1	\$9.7	\$4.5	\$4.0	<b>\$36.3</b>
<b>Airport Access</b>	\$0.0	\$0.4	\$2.9	\$1.3	\$1.3	<b>\$6.0</b>
<b>Multi-Modal Terminals</b>	\$31.4	\$3.3	\$3.5	\$5.8	\$9.2	<b>\$53.1</b>
<b>Transit</b>	\$0.3	\$2.8	\$2.6	\$0.0	\$0.9	<b>\$6.5</b>
<b>Total</b>	<b>\$106.1</b>	<b>\$26.4</b>	<b>\$27.7</b>	<b>\$20.2</b>	<b>\$26.0</b>	<b>\$206.5</b>

## 5b. SIGNIFICANT INTERMODAL PROJECTS

### Projects over \$1,000,000

FISCAL	YEAR	ITEM	PHASE	FUND SOURCE	PROJECT ESTIMATE	DESCRIPTION OF PROJECT	SCOPE OF WORK
[	2013	217417-5	52	STATE	15,000,000	REGIONAL (RTMC)	INTERMODAL HUB CAPACITY
	2013	217417-8	52	FEDERAL	8,500,000	REGIONAL (RTMC)	INTERMODAL HUB CAPACITY
	2013	236897-1	54	STATE	1,646,888	PORT OF FT PIERCE	SEAPORT CAPACITY PROJECT
	2013	254452-2	94	STATE	1,011,000	PORT OF MIAMI S FISHERMAN'S CHANNEL	SEAPORT CAPACITY PROJECT
	2013	404734-1	32	STATE	3,273,947	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
	2013	406800-2	52	STATE	3,000,000	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
	2013	406800-2	62	STATE	1,300,000	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
	2013	412746-1	94	STATE	1,664,731	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
	2013	412994-2	22	STATE	1,000,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
	2013	412994-2	32	STATE	2,000,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
	2013	422590-1	94	STATE	2,034,674	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
	2013	422799-2	12	STATE	1,618,117	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
	2013	428370-1	94	STATE	18,037,500	SOUTH CENTRAL FLORIDA EXPRESS	RAIL CAPACITY PROJECT
	2013	429676-1	94	STATE	1,276,419	PORT OF MIAMI	SEAPORT CAPACITY PROJECT
				<b>FY 2013</b>	<b>61,363,276</b>		
	2014	404734-1	32	STATE	2,612,221	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
	2014	408427-2	94	FEDERAL	7,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
	2014	412746-1	94	STATE	1,474,184	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
	2014	412994-2	22	STATE	1,000,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
	2014	412994-2	32	STATE	2,000,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
	2014	420619-1	94	STATE	1,857,582	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
	2014	422590-1	94	STATE	1,637,719	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
	2014	423393-1	94	STATE	1,761,089	BROWARD / I-95	INTERMODAL HUB CAPACITY
				<b>FY 2014</b>	<b>19,842,795</b>		
	2015	404734-1	32	STATE	2,436,026	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
	2015	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
	2015	412746-1	94	STATE	1,495,941	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
	2015	412994-2	22	STATE	1,000,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
	2015	412994-2	32	STATE	2,200,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
	2015	418425-1	A8	STATE	2,917,000	SOUTHWEST FLORIDA INT. AIRPORT	INTERMODAL HUB CAPACITY
	2015	420619-1	94	STATE	1,857,902	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
	2015	422590-1	94	STATE	2,328,586	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
	2015	422590-1	94	STATE	2,500,000	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
	2015	422799-2	12	STATE	1,495,941	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
	2015	424147-2	94	STATE	2,500,000	MDTA - ADDITIONAL ELEVATORS	TRANSIT IMPROVEMENT
				<b>FY 2015</b>	<b>22,231,396</b>		
	2016	404734-1	32	STATE	1,348,179	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
	2016	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
	2016	412746-1	94	STATE	1,291,979	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
	2016	412994-2	22	STATE	1,000,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
	2016	412994-2	32	STATE	1,200,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
	2016	412994-2	32	STATE	1,000,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
	2016	422799-2	12	STATE	1,291,594	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
	2016	422827-1	94	STATE	1,300,000	PORT OF PALM BEACH	SEAPORT CAPACITY PROJECT
	2016	425617-2	94	STATE	1,338,700	BOB SIKES AIRPORT	AVIATION PRESERVATION PROJECT
	2016	428011-4	94	STATE	2,271,829	MDT - NW 27TH AVENUE BUS TERMINAL	INTERMODAL HUB CAPACITY
				<b>FY 2016</b>	<b>13,542,281</b>		

## The Florida Transportation Commission

05	2017	404734-1	32	STATE	1,348,179	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
04	2017	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2017	412746-1	94	STATE	1,318,981	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
31	2017	412994-2	22	STATE	1,000,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2017	412994-2	32	STATE	1,000,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2017	412994-2	32	STATE	1,200,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
07	2017	422799-2	12	STATE	1,318,597	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
03	2017	425617-2	94	STATE	1,338,700	BOB SIKES AIRPPORT	AVIATION PRESERVATION PROJECT
06	2017	431126-1	94	STATE	1,374,189	PORT OF MIAMI	SEAPORT CAPACITY PROJECT
01	2017	431414-1	94	STATE	6,000,000	ROSA PARKS DOWNTOWN	INTERMODAL HUB CAPACITY
<b>FY 2017</b>					<b>17,398,646</b>		



## 6. STABILITY OF PROJECT SCHEDULES

### KEY STATUTORY REQUIREMENTS

The Department shall stabilize the work program to ensure the timely and systematic completion of projects. [s. 337.015(4), F.S.]

The Department shall minimize changes and adjustments that affect the scheduling of project phases in the four common fiscal years contained in the previous adopted work program and the tentative work program. [s. 339.135(4)(b)3, F.S.]

The Department shall advance by one fiscal year all projects included in the second year of the previous year's adopted work program. [s. 339.135(4)(b)3, F.S.]

It is the intent of the Legislature that the first three years of the adopted work program stand as the commitment of the state to undertake transportation projects that local governments may rely on for planning and concurrency purposes and in the development and amendment of the capital improvements elements of their local government comprehensive plans. [s. 339.135(4)(b)3, F.S.]

### COMMISSION FINDINGS

For the four common fiscal years (2012/13 to 2015/16) changes from the Adopted Work Program to the Tentative Work Program were as follows: 92.7% of project phases experienced no change in schedule or were advanced to an earlier fiscal year (FDOT objective is at least 80%); 3.2% of project phases were deferred to a later fiscal year within the four common fiscal years or moved out to a fiscal year beyond FY 2015/16; and 4.1% of project phases were deleted. Stability of the individual districts and Turnpike/Rail Enterprise Work Programs ranged from 83.9% to 100%. *Note: The Stability Report includes construction, right of way land, and public transportation product phases only.*

For the four common fiscal years, 96.1% of Road & Bridge project phases experienced no change in schedule or were advanced to an earlier fiscal year.

For the four common fiscal years, 86.4% of Public Transportation project phases experienced no change in schedule or were advanced to an earlier fiscal year.

Compared to last year's Tentative Work Program, stability of this Tentative Work Program decreased by 1.4 percentage points (from 94.1% last year to 92.7% this year).

If those project phases deferred, deleted, or moved out at the request of local governments or other funding entities are excluded from the analysis, then 97.6% of project phases experienced no change in schedule or were advanced to an earlier year. For the 115 projects deferred, deleted, or moved out of the work program, 67.0% were due to external influences, 13.9% to Department priority changes, and 7.0% to production/ROW schedule changes.



## 6a. STABILITY REPORT

### CHANGES FROM ADOPTED WORK PROGRAM TO THE TENTATIVE WORK PROGRAM

*(Construction, Right of Way Land, and Public Transportation Phases Only)*

#### SUMMARY TOTAL

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 12/13 - 15/16)	No Changes/Advances	1,470	92.74%
	Defers	39	2.46%
	Deletions	65	4.10%
	Moved Out	11	0.69%
<b>Total</b>		<b>1,585</b>	<b>100.00%</b>

#### ROADS AND BRIDGES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 12/13 - 15/16)	No Changes/Advances	1,000	96.06%
	Defers	25	2.40%
	Deletions	10	0.96%
	Moved Out	6	0.58%
<b>Total</b>		<b>1,041</b>	<b>100.00%</b>

#### PUBLIC TRANSPORTATION

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 12/13 - 15/16)	No Changes/Advances	470	86.40%
	Defers	14	2.57%
	Deletions	55	10.11%
	Moved Out	5	0.92%
<b>Total</b>		<b>544</b>	<b>100.00%</b>

#### LEGEND:

NO CHANGES: No change in scheduled fiscal year.

ADVANCES: Advanced to an earlier fiscal year.

DEFERS: Deferred to a later fiscal year, but remained in the four common fiscal years.

DELETIONS: Deleted from Tentative Work Program or moved out to a year beyond the Tentative Work Program.

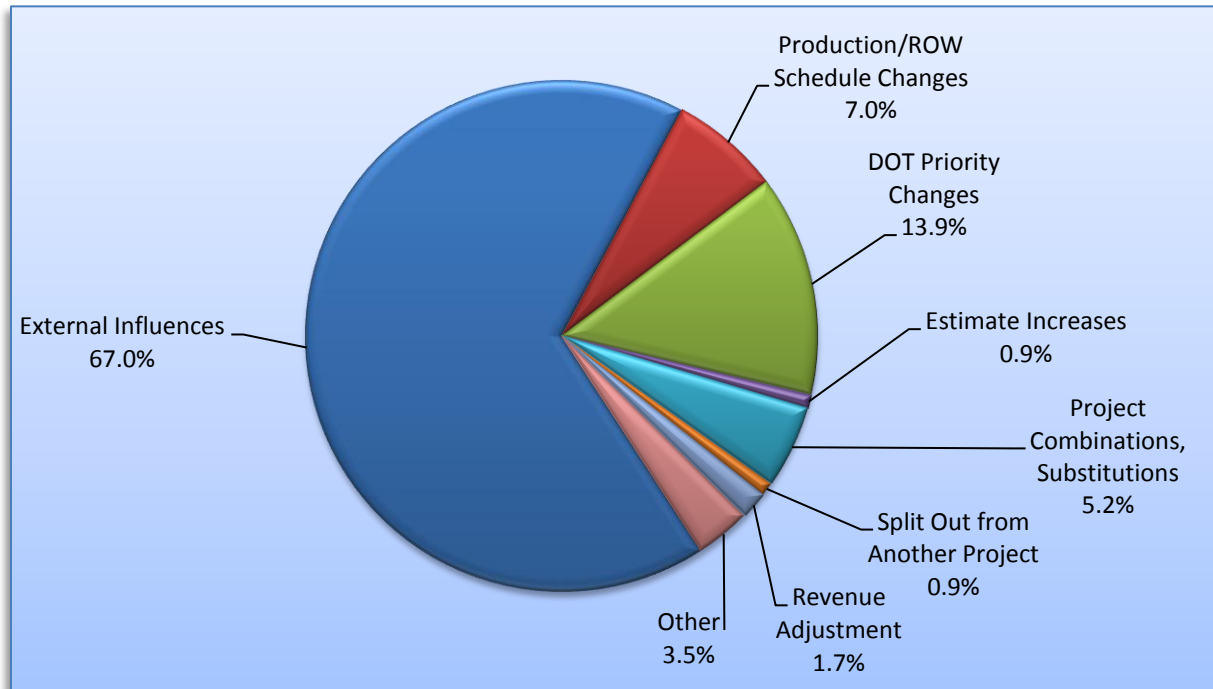
MOVED OUT: Moved out to new fifth year of the Tentative Work Program.



## 6b. STABILITY REPORT

### STATEWIDE WORK PROGRAM

#### REASONS FOR 115 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 12/13 - 15/16)	No Changes	1,396	88.08%
	Advances	74	4.67%
	Defers	39	2.46%
	Deletions	65	4.10%
	Moved Out	11	0.69%
<b>Total</b>		<b>1,585</b>	<b>100.00%</b>

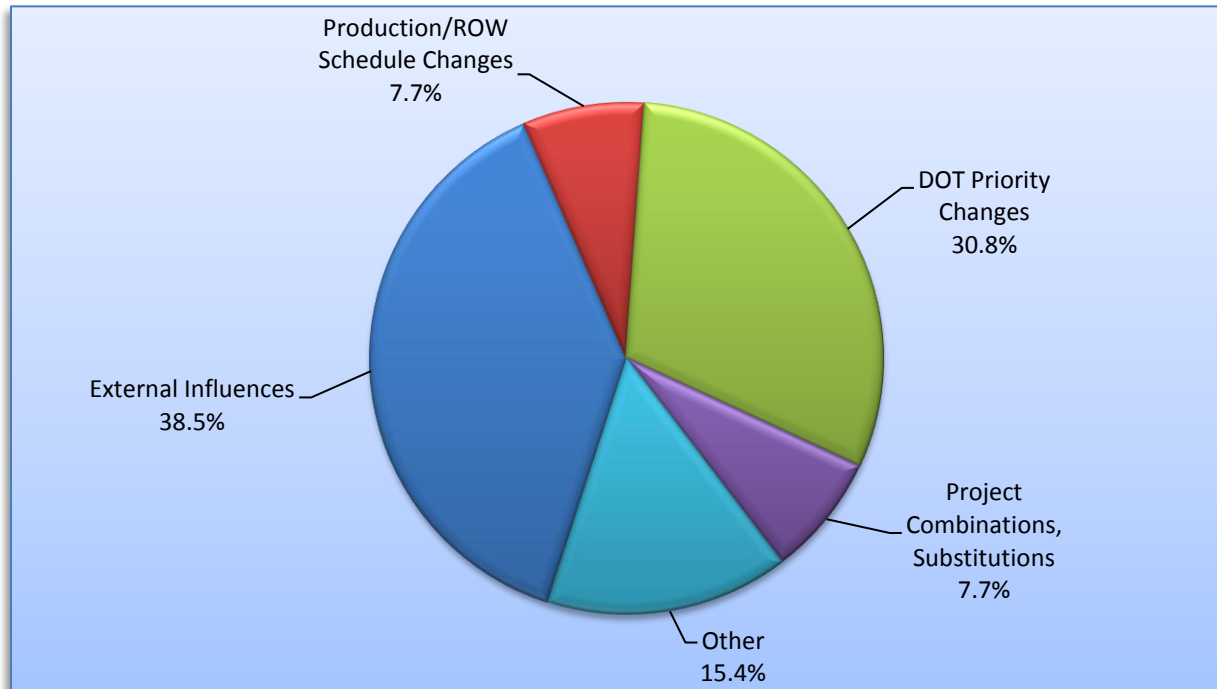
#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 12/13 - 15/16)	No Changes	1,473	92.93%
	Advances	74	4.67%
	Defers	23	1.45%
	Deletions	9	0.57%
	Moved Out	6	0.38%
<b>Total</b>		<b>1,585</b>	<b>100.00%</b>

## 6c. STABILITY REPORT

### DISTRICT 1 WORK PROGRAM

#### REASONS FOR 13 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 12/13 - 15/16)	No Changes	165	88.24%
	Advances	9	4.81%
	Defers	3	1.60%
	Deletions	8	4.28%
	Moved Out	2	1.07%
<b>Total</b>		<b>187</b>	<b>100.00%</b>

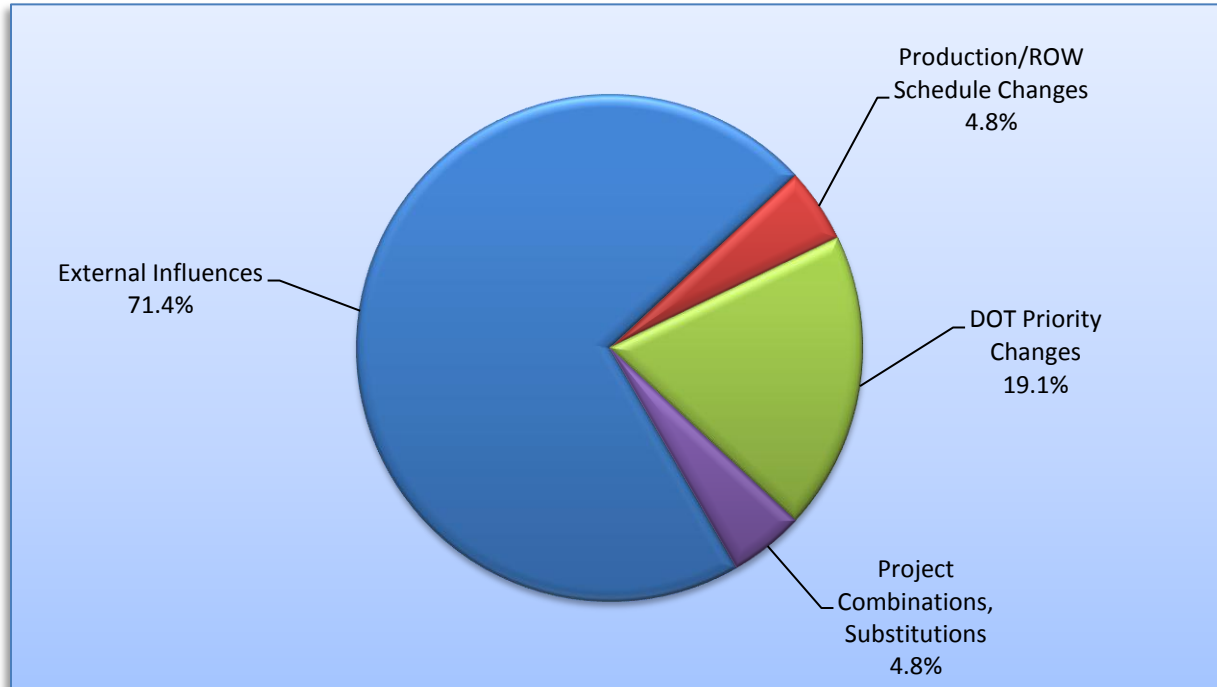
#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 12/13 - 15/16)	No Changes	170	90.91%
	Advances	9	4.81%
	Defers	3	1.60%
	Deletions	3	1.60%
	Moved out	2	1.07%
<b>Total</b>		<b>187</b>	<b>100.00%</b>

## 6d. STABILITY REPORT

### DISTRICT 2 WORK PROGRAM

#### REASONS FOR 21 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 12/13 - 15/16)	No Changes	220	85.94%
	Advances	15	5.86%
	Defers	11	4.30%
	Deletions	7	2.73%
	Moved Out	3	1.17%
<b>Total</b>		<b>256</b>	<b>100.00%</b>

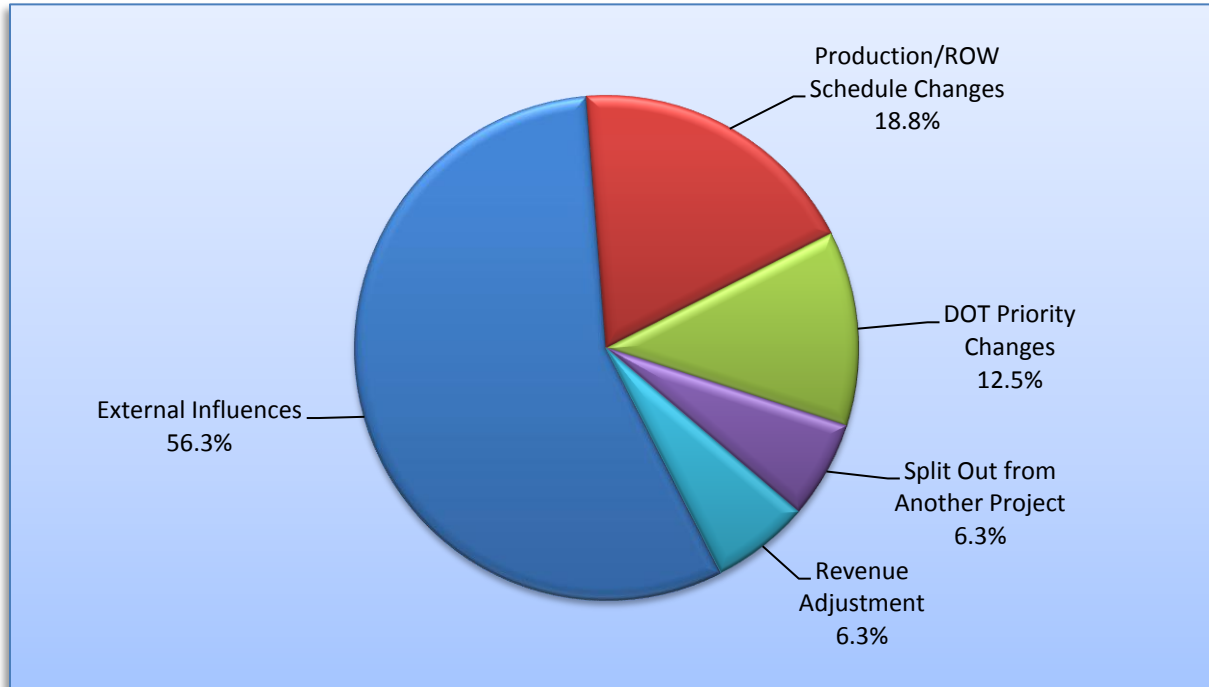
#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 12/13 - 15/16)	No Changes	235	91.80%
	Advances	15	5.86%
	Defers	5	1.95%
	Deletions	0	0.00%
	Moved Out	1	0.39%
<b>Total</b>		<b>256</b>	<b>100.00%</b>

## 6e. STABILITY REPORT

### DISTRICT 3 WORK PROGRAM

#### REASONS FOR 16 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 12/13 - 15/16)	No Changes	259	90.56%
	Advances	11	3.85%
	Defers	5	1.75%
	Deletions	11	3.85%
	Moved Out	0	0.00%
<b>Total</b>		<b>286</b>	<b>100.00%</b>

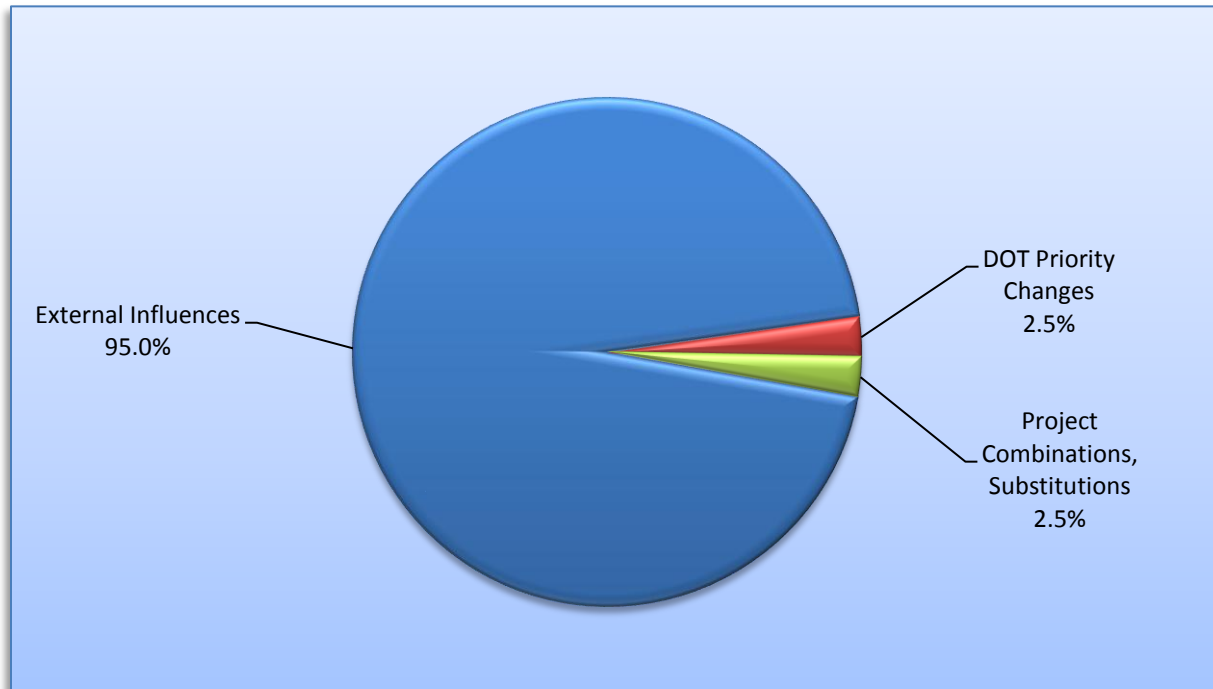
#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 12/13 - 15/16)	No Changes	268	93.71%
	Advances	11	3.85%
	Defers	4	1.40%
	Deletions	3	1.05%
	Moved Out	0	0.00%
<b>Total</b>		<b>286</b>	<b>100.00%</b>

## 6f. STABILITY REPORT

### DISTRICT 4 WORK PROGRAM

#### REASONS FOR 40 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 12/13 - 15/16)	No Changes	189	76.21%
	Advances	19	7.66%
	Defers	6	2.42%
	Deletions	30	12.10%
	Moved Out	4	1.61%
<b>Total</b>		<b>248</b>	<b>100.00%</b>

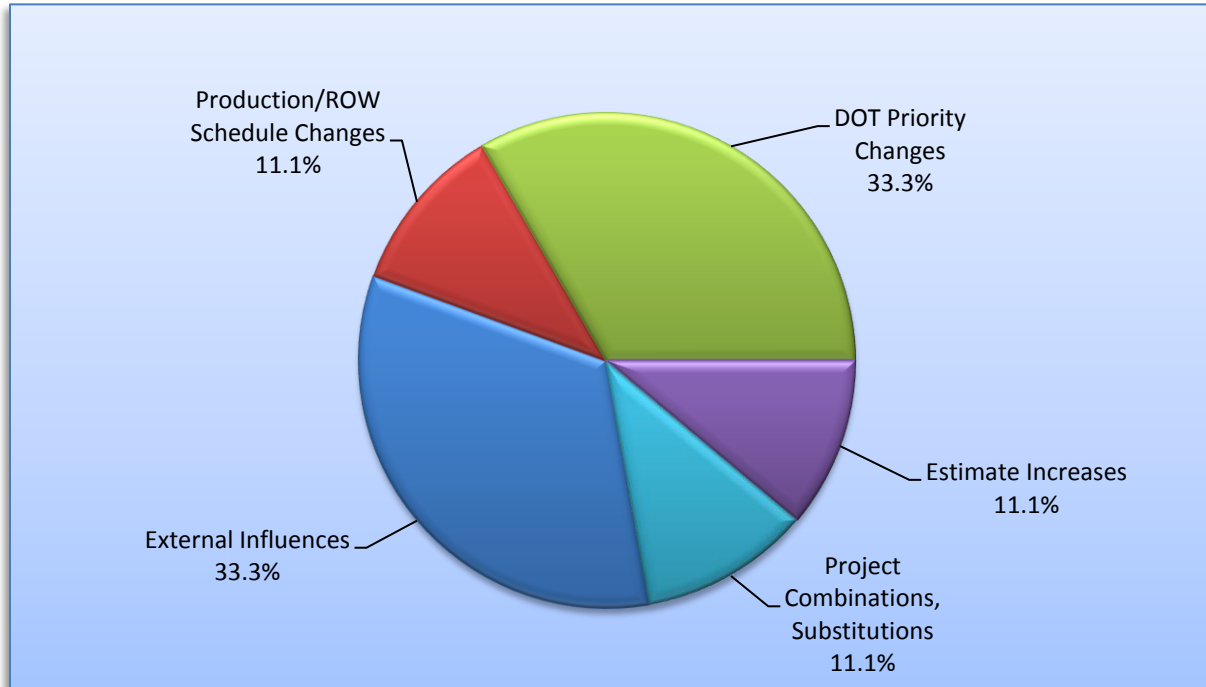
#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 12/13 - 15/16)	No Changes	227	91.53%
	Advances	19	7.66%
	Defers	0	0.00%
	Deletions	1	0.40%
	Moved Out	1	0.40%
<b>Total</b>		<b>248</b>	<b>100.00%</b>

## 6g. STABILITY REPORT

### DISTRICT 5 WORK PROGRAM

#### REASONS FOR 9 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 12/13 - 15/16)	No Changes	137	91.33%
	Advances	4	2.67%
	Defers	6	4.00%
	Deletions	2	1.33%
	Moved Out	1	0.67%
<b>Total</b>		<b>150</b>	<b>100.00%</b>

#### RESULTS WITHOUT EXTERNAL INFLUENCES

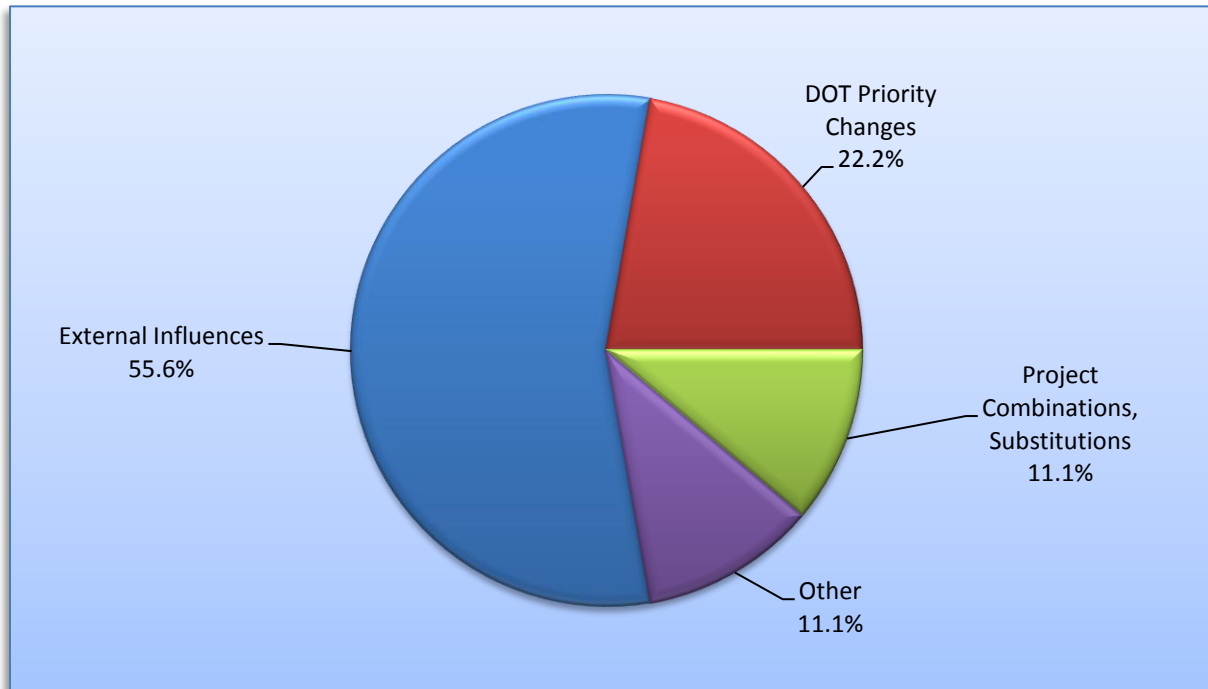
Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 12/13- 15/16)	No Changes	140	93.33%
	Advances	4	2.67%
	Defers	4	2.67%
	Deletions	1	0.67%
	Moved Out	1	0.67%
<b>Total</b>		<b>150</b>	<b>100.00%</b>



## 6h. STABILITY REPORT

### DISTRICT 6 WORK PROGRAM

#### REASONS FOR 9 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 12/13 - 15/16)	No Changes	210	93.75%
	Advances	5	2.23%
	Defers	5	2.23%
	Deletions	4	1.79%
	Moved Out	0	0.00%
<b>Total</b>		<b>224</b>	<b>100.00%</b>

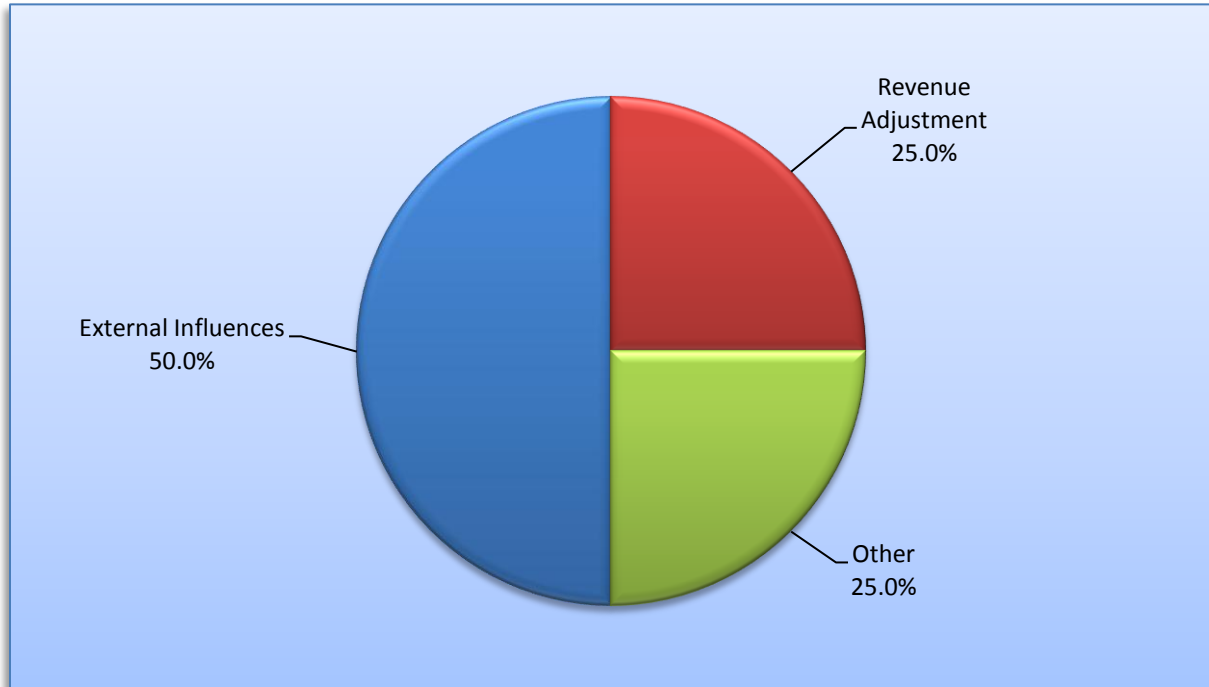
#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 12/13 - 15/16)	No Changes	215	95.98%
	Advances	5	2.23%
	Defers	4	1.79%
	Deletions	0	0.00%
	Moved Out	0	0.00%
<b>Total</b>		<b>224</b>	<b>100.00%</b>

## 6i. STABILITY REPORT

### DISTRICT 7 WORK PROGRAM

#### REASONS FOR 4 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 12/13 - 15/16)	No Changes	165	93.75%
	Advances	7	3.98%
	Defers	0	0.00%
	Deletions	3	1.70%
	Moved Out	1	0.57%
<b>Total</b>		<b>176</b>	<b>100.00%</b>

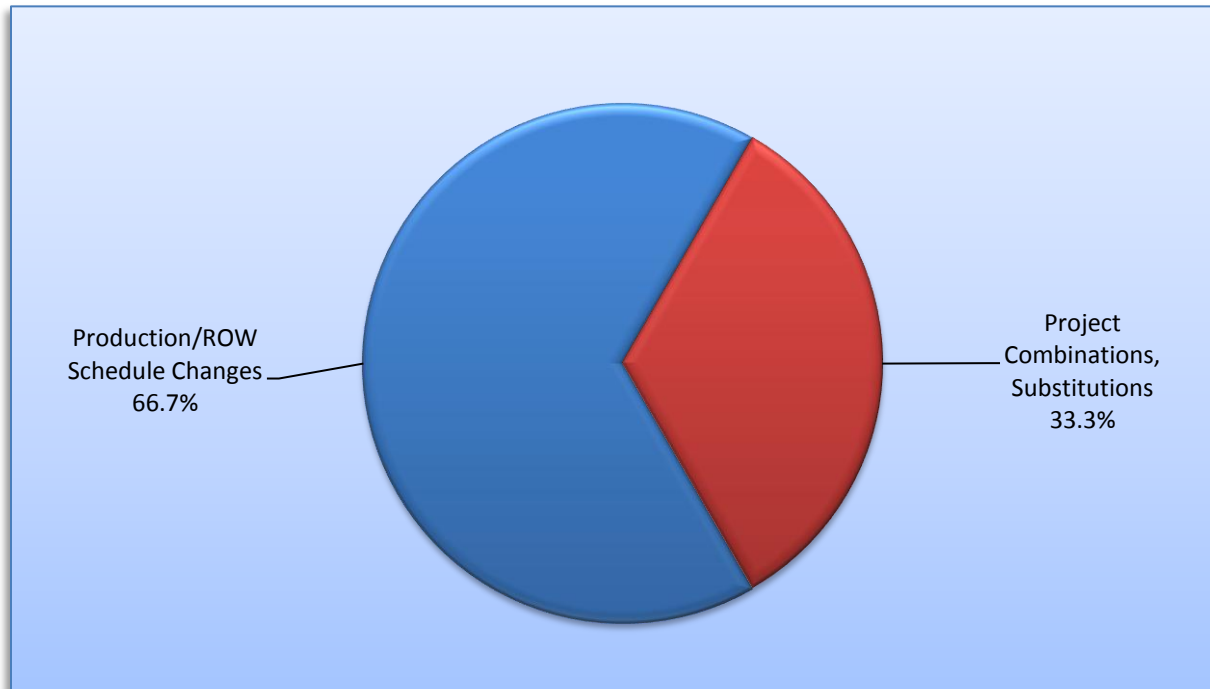
#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 12/13 - 15/16)	No Changes	167	94.89%
	Advances	7	3.98%
	Defers	0	0.00%
	Deletions	1	0.57%
	Moved Out	1	0.57%
<b>Total</b>		<b>176</b>	<b>100.00%</b>

## 6j. STABILITY REPORT

### TURNPIKE ENTERPRISE WORK PROGRAM

#### REASONS FOR 3 PROJECTS DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 12/13 - 15/16)	No Changes	49	87.50%
	Advances	4	7.14%
	Defers	3	5.36%
	Deletions	0	0.00%
	Moved Out	0	0.00%
<b>Total</b>		<b>56</b>	<b>100.00%</b>

#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 12/13 - 15/16)	No Changes	49	87.50%
	Advances	4	7.14%
	Defers	3	5.36%
	Deletions	0	0.00%
	Moved Out	0	0.00%
<b>Total</b>		<b>56</b>	<b>100.00%</b>

## 6k. STABILITY REPORT

### FLORIDA RAIL ENTERPRISE WORK PROGRAM

#### NO PROJECTS WERE DEFERRED, DELETED OR MOVED OUT



#### RESULTS

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 12/13 - 15/16)	No Changes	2	100.00%
	Advances	0	0.00%
	Defers	0	0.00%
	Deletions	0	0.00%
	Moved Out	0	0.00%
<b>Total</b>		<b>2</b>	<b>100.00%</b>

#### RESULTS WITHOUT EXTERNAL INFLUENCES

Fiscal Year	Category	Number of Phases	Percent of Total
4 Common Years (FY 12/13 - 15/16)	No Changes	2	100.00%
	Advances	0	0.00%
	Defers	0	0.00%
	Deletions	0	0.00%
	Moved Out	0	0.00%
<b>Total</b>		<b>2</b>	<b>100.00%</b>

## 7. LINKAGE OF WORK PROGRAM WITH LONG RANGE GOALS AND SHORT RANGE OBJECTIVES

### KEY STATUTORY REQUIREMENTS

The Tentative Work Program shall be developed in accordance with the Florida Transportation Plan required in s. 339.155 and must comply with the program funding levels contained in the program and resource plan. [s. 339.135(4)(b)2, F.S.]

The Florida Transportation Plan shall consist of a short-range component documenting the short-term objectives and strategies necessary to implement the goals and long-term objectives contained in the long-range component. The short-range component must define the relationship between the long-range goals and the short-range objectives, specify those objectives against which the department's achievement of such goals will be measured, and identify transportation strategies necessary to efficiently achieve the goals and objectives in the plan. It must provide a policy framework within which the department's legislative budget request, the strategic information resource management plan, and the work program are developed. [s. 339.155(3)(b), F.S.]

### COMMISSION FINDINGS

The Tentative Work Program was developed in accordance with the Program and Resource Plan. This was accomplished through issuance of Schedules A and B included with the Work Program Instructions directed to district and central office program managers. This was followed by a rigorous review process by central office program management staff. The Tentative Work Program was reviewed and approved by the Secretary prior to submission to the Florida Transportation Commission, Governor, and Legislature.

*A new 2060 Florida Transportation Plan was developed and approved by the Secretary in December of 2010. The Department no longer produces a document called the Short Range Component. It transitioned to an Annual Performance Report in 2006. This Performance Report documents the department's short-term objectives and strategies to implement the goals and long-term objectives of the Florida Transportation Plan. It specifies how those objectives are being measured and provides the policy framework for the department's budget and work program. The Department is in the process of revising the Performance Report to align with the goals of the 2060 Florida Transportation Plan. Therefore, we were not able to demonstrate the link between the Tentative Work Program and the 2060 Florida Transportation Plan for this work program cycle.*

## 8. PRODUCTION CAPACITY

### KEY STATUTORY REQUIREMENTS

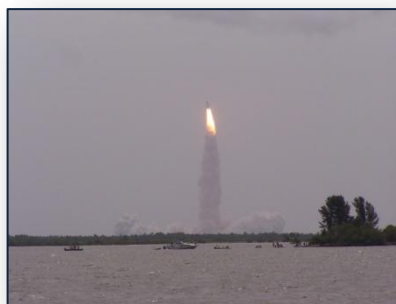
As part of its evaluation, the Transportation Commission is to ensure that the Tentative Work Program can be produced with available resources. Therefore, the Commission asked the Department to document what additional level of preliminary engineering consultant resources, if any, is programmed to produce the Tentative Work Program.

*[s. 339.135(4)(g)2c, F.S].*

### COMMISSION FINDINGS

In order to meet ongoing needs, preliminary engineering consultant funding levels can sometimes increase or decrease, depending on whether overall production is expanding or contracting. Currently, the Department's overall production levels are in an expansion mode for a total net increase of \$340.2 million for preliminary engineering consultants in the four common fiscal years of the Tentative Work Program, when compared to the Adopted Work Program.

The net increase is reflective of the need for preliminary engineering in support of projects in the Tentative Work Program. The Department, being a production agency, needs an inventory of project plans ready for construction in the event additional funds are made available. This inventory was reduced as "shovel ready" projects were needed to implement the American Recovery and Reinvestment Act of 2009, and was further depleted as the Department has experienced an unusual amount of low bids by the contracting industry. This has allowed the Department to add or advance projects to utilize the available funding. The increase in preliminary engineering consultants also allows for production work on projects outside the Tentative Work Program that require a longer process including such efforts as corridor studies, environmental impact studies, interchange justification reports, extensive community and local involvement, etc. These project plans, in various stages of completion with some "on the shelf" or "shovel ready," allow the production pipeline to continue to flow.



Blast-off for the last Shuttle Mission.



## 9. COMPLIANCE WITH APPROVED LOCAL GOVERNMENT COMPREHENSIVE PLANS

### KEY STATUTORY REQUIREMENTS

The Florida Department of Economic Opportunity (DEO) shall transmit to the Florida Transportation Commission a list of those projects and project phases contained in the Tentative Work Program which are identified as being inconsistent with approved local government comprehensive plans. For urbanized areas of metropolitan planning organizations, the list may not contain any project or project phase that is scheduled in a transportation improvement program unless such inconsistency has been previously reported to the affected metropolitan planning organization. [s. 339.135(4)(f), F.S.]

### COMMISSION FINDINGS

The Commission believes it is prudent to acknowledge receipt of the DEO list and to ensure that the Department worked with the affected local governments and appropriate metropolitan planning organizations to resolve the inconsistencies.

The Department of Economic Opportunity notified the Commission on January 3, 2012 that it had completed its review of the Tentative Work Program. DEO identified eight projects that were not depicted on five local governments' Future Transportation Maps in their respective comprehensive plans. The Department of Transportation is working with these local governments to resolve the issue.



The AASHTO award winning Interstate 95/10 interchange project in Jacksonville.

## 10. METROPOLITAN PLANNING ORGANIZATIONS

### *OBJECTIONS AND REQUESTS*

#### **KEY STATUTORY REQUIREMENTS**

A metropolitan planning organization (MPO) or board of county commissioners may file an objection with the Secretary to any project rescheduled or deleted from the district work program that was included in the MPO's Transportation Improvement Program and is contained in the last four years of the Department's previous Adopted Work Program. *[s. 339.135(4)(c)3, F.S.]*

An MPO or board of county commissioners may issue a request to the district secretary for further consideration of any specific project not included or not adequately addressed in the district work program. *[s. 339.135(4)(d), F.S.]*

The district secretary shall acknowledge and review all such requests and forward copies to the Secretary and Commission. The Commission shall include such requests in its evaluation of the Tentative Work Program. *[s. 339.135(4)(d), F.S.]*

#### **COMMISSION FINDINGS**

There were no objections filed for a project rescheduled in the district work program that was included in the Transportation Improvement Plan (TIP) and contained in the last four years of the Department's Adopted Work Program.

There were comments and/or requests from 14 planning organizations and/or local governments made for further consideration of projects not included or not adequately addressed in the district work programs.

Through discussions with district and central office staff and review of correspondence, the Commission verified that the districts reviewed and acknowledged all comments and requests submitted by local governments and/or planning agencies and took an appropriate course of action.

### ***Objections/Requests by MPOs for Projects Not Included in the Tentative Work Program or Not Adequately Addressed in the Tentative Work Program***

Documentation of the correspondence received by the districts from MPOs and local governments in response to the respective district work programs is kept on file and is available upon request.

<b>District</b>	<b>Objections</b>	<b>Reconsiderations/Comments</b>
1	0	3
2	0	1
3	0	2
4	0	1
5	0	7
6	0	0
7	0	0
Turnpike	0	0
Rail Enterprise	0	0
<b>Total</b>	<b>0</b>	<b>14</b>



Toll plaza demolition work.

## 10a. METROPOLITAN PLANNING ORGANIZATIONS

### *Changes Made After District Public Hearings*

#### KEY STATUTORY REQUIREMENTS

Prior to the submission of the district work program to the central office, each district office shall hold a public hearing in at least one urbanized area in the district and shall make a presentation at a meeting of each metropolitan planning organization in the district to determine the necessity of making any changes to projects included, or to be included, in the district work program and to hear requests for new projects to be added to, or existing projects to be deleted from, the district work program. [s. 339.135(4)(d), F.S.]

Although not required by statute, an important function of the statewide public hearing of the Tentative Work Program is to identify and provide public notice of projects that have been added to, advanced within, deferred, moved out of, or deleted from the Tentative Work Program after the public hearings were conducted in the districts.

#### COMMISSION FINDINGS

Commission staff verified that each district and the Turnpike/Rail Enterprise conducted public hearings in at least one urbanized area in the district. More often than not, numerous public hearings were conducted.

The development of the Tentative Work Program is a dynamic process, constantly being modified until it is locked down prior to submission to the Legislature and the Transportation Commission. Inevitably, some changes are made which impact the placement of projects within the work program. Therefore, it is imperative that these changes be publicly noticed. Following is a list of changes made to the Tentative Work Program after the public hearings were conducted in the districts.

#### Project Changes after District Public Hearings

District	Item Number	Description	Action
1	4082687	US 98 FROM SOUTH OF MANOR DRIVE TO NORTH OF COUNTY ROAD 540A	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2014
1	4259741	COUNTY ROAD 951(COLLIER BOULEVARD) FROM GOLDEN GATE MAIN CANAL TO GREEN BOULEVARD	RIGHT OF WAY PHASE DEFERRED FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015
1	4298121	COUNTY LINE ROAD AT US 92	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2016
1	4314141	ROSA PARKS DOWNTOWN INTERMODAL CAPACITY IMPROVEMENTS	CAPITAL GRANT PHASE DELETED FROM FISCAL YEAR 2017

District	Item Number	Description	Action
2	2104207	STATE ROAD 5 (US 1) AT COUNTY ROAD 210	CONSTRUCTION PHASE WAS MOVED TO ITEM 2104209 IN FISCAL YEAR 2013
2	4034186	DISTRICTWIDE THERMOPLASTIC INTERSTATE SYSTEM MAINTENANCE AND OPERATIONS CONTRACT	CONSTRUCTION PHASE ADDED IN FISCAL YEAR 2013
2	4034187	DISTRICTWIDE THERMOPLASTIC NON-INTRASTATE SYSTEM MAINTENANCE AND OPERATIONS CONTRACT	CONSTRUCTION PHASE ADDED IN FISCAL YEAR 2013
2	4299272	REGIONAL TRANSIT SYSTEM BUS FACILITY - GAINESVILLE	CAPITAL GRANT PHASE ADDED IN FISCAL YEAR 2016
2	4309161	STATE ROAD 200/A1A FROM SOUTH OF LIME STREET TO NORTH OF LIME STREET	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2013 (AND ADDED TO ITEM 4309162 IN FISCAL YEAR 2013)
2	4309162	LIME STREET FROM STATE ROAD 200/A1A TO STATE ROAD 105A/ SOUTH 14TH STREET	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2013
2	4311681	REGIONAL TRANSIT SYSTEM BUS FACILITY GAINESVILLE	CAPITAL GRANT PHASE DELETED FROM FISCAL YEARS 2016 & 17 (AND ADDED TO ITEM 4299272 IN FISCAL YEARS 2016 & 2017)
2	4319361	COUNTY ROAD 252 FROM COLUMBIA HIGH SCHOOL TO STATE ROAD 25 (US 41/441)	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2013
2	4319551	STATE ROAD 212 BEACH BOULEVARD FROM ST. JOHNS BLUFF TO SAN PABLO ROAD	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2015
2	4319571	I-75 (STATE ROAD 93) FROM I-10 EAST EXIT TO INTERSTATE 10 WEST EXIT	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2014
2	4319581	I-75 FROM GEORGIA STATE LINE TO WELCOME CENTER	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2014
2	4319851	I-95 (STATE ROAD 9) FROM RIVERSIDE AVENUE TO PARK STREET	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2013
2	2092944	STATE ROAD 9B PHASE III I-95 TO SOUTH OF US 1	CONSTRUCTION PHASE DELETED FROM FISCAL YEARS 2014 & 2015
2	2092947	STATE ROAD 9B PHASE II FROM SOUTH OF US 1 TO NORTH OF US 1	CONSTRUCTION PHASE DELETED FROM FISCAL YEARS 2014 & 2015
2	2092949	STATE ROAD 9B PHASE III I-95 TO NORTH OF US 1	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2014
2	2096584	I-295 (STATE ROAD 9A) FROM I-95 INTERCHANGE TO DAMES POINT BRIDGE	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2015 TO FISCAL YEAR 2017
2	2104209	COUNTY ROAD 210 AT US 1 PHASE 1	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2013
2	4320241	CECIL FIELD-DESIGN CONSTRUCTION MAINTENANCE HANGER (PFL0009507)	CAPITAL GRANT PHASE ADDED TO FISCAL YEAR 2013

District	Item Number	Description	Action
2	4305641	STATE ROAD 5 (US 1) FROM ST. JOHNS COUNTY LINE TO STATE ROAD 9B	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2015
2	2080014	STATE ROAD 200 (US 301) FROM STATE ROAD 200 (US301) TO STATE ROAD 100 BYPASS	RIGHT OF WAY PHASE WAS DEFERRED FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015
2	2082077	STATE ROAD 15 (US 17) FROM WELLS ROAD TO DUVAL COUNTY LINE	CONSTRUCTION PHASE PROGRAMMING AMOUNT WAS INCREASED IN FISCAL YEAR 2013
2	2082113	STATE ROAD 21 (BLANDING BOULEVARD) FROM COUNTY ROAD 220/LONG BAY ROAD TO COUNTY ROAD 209/OLD JENNINGS ROAD	DEFERRED RIGHT OF WAY PHASE FROM FISCAL YEAR 2012 TO FISCAL YEAR 2014
2	2082117	STATE ROAD 21 (BLANDING BOULEVARD) FROM ALLIE MURRAY ROAD TO COUNTY ROAD 209/OLD JENNINGS ROAD	CONSTRUCTION PHASE REDUCED IN FISCAL YEAR 2015
2	2095374	STATE ROAD 200 (US301) FROM SOUTH OF BALDWIN TO NORTH OF BALDWIN (BYPASS)	RIGHT OF WAY PHASE DEFERRED FROM FISCAL YEARS 2015 & 2016 TO FISCAL YEAR 2017
2	2102302	STATE ROAD 313 FROM STATE ROAD 207 TO STATE ROAD 16	RIGHT OF WAY PHASE DEFERRED FROM FISCAL YEARS 2015 & 2016 TO FISCAL YEAR 2017
2	2107124	STATE ROAD 200 (A1A) FROM WEST OF RUBIN ROAD TO EAST OF COUNTY ROAD 107/SCOTT ROAD	RIGHT OF WAY PHASE DEFERRED FROM FISCAL YEAR 2013 TO FISCAL YEAR 2015
2	4229382	FIRST COAST OUTER BELTWAY FROM I-95 (STATE ROAD 9) TO STATE ROAD 15 (US17)	RIGHT OF WAY PHASES DEFERRED FROM FISCAL YEAR 2012 TO FISCAL YEARS 2013, 2016, 2017 & 2018
2	4229383	FIRST COAST OUTER BELTWAY FROM STATE ROAD 15 (US17) TO STATE ROAD 21	RIGHT OF WAY PHASE DEFERRED FROM FISCAL YEARS 2012 TO 2013, 2016, 2017 AND 2018
2	4243072	I-95 (STATE ROAD 9) AT COUNTY ROAD 210 PHASE 2	CONSTRUCTION PHASE REDUCED IN FISCAL YEAR 2013
2	4260421	BALBOA ROAD FROM STATE ROAD 53 TO FARM ROAD	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2013 TO 2014
2	4286961	STATE ROAD 20 (US 27) FROM SOUTHWEST SAN PEDRO AVENUE TO SUWANNEE COUNTY LINE	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2015 TO 2016
2	4288651	I-10 (STATE ROAD 8) AT STATE ROAD 200 (US 301) RAMP MODIFICATION NORTH BOUND TO EAST BOUND AND WEST BOUND TO SOUTH BOUND	RIGHT OF WAY PHASE DEFERRED FROM FISCAL YEAR 2014 TO 2015
2	4305571	STATE ROAD 249 (US 129) FROM LIVE OAK CITY LIMIT TO STATE ROAD 10 (US 90)	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2015 TO 2016



District	Item Number	Description	Action
2	4306861	COUNTY ROAD 125 FROM PARKS STREET TO COUNTY ROAD 127	CONSTRUCTION PHASE REDUCED IN FISCAL YEAR 2014 AND DEFERRED THE REMAINDER TO FISCAL YEAR 2015
2	4306862	COUNTY ROAD 125 FROM COUNTY ROAD 127 TO COUNTY ROAD 250	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2015
2	4306871	COUNTY ROAD 351 NORTHEAST FROM US 19/STATE ROAD 55 TO COUNTY ROAD 353	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015
2	4306951	COUNTY ROAD 334A FROM STATE ROAD 26 TO COUNTY ROAD 334	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2015
2	4306961	SOUTHWEST HERLONG STREET FROM STATE ROAD 47 TO COUNTY ROAD 131	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015
2	4306962	SOUTHWEST HERLONG STREET FROM COUNTY ROAD 131 TO STATE ROAD 25/US 441	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2015
2	4306971	NORTHWEST 23RD BOULEVARD FROM COUNTY ROAD 152 TO COUNTY ROAD 143	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016
2	4306991	COUNTY ROAD 239 FROM THOMAS ROAD TO NORTHWEST 137TH STREET	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015
2	4307021	SOUTHEAST 49TH AVENUE FROM SOUTHEAST 101ST STREET TO SOUTHEAST 109TH STREET	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2015
2	4307041	COUNTY ROAD 356/SAN PEDRO ROAD FROM FAULKNER ROAD TO US 27	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2015
3	4104091	STATE ROAD 63 (US 27) FROM LAKESHORE DRIVE TO JOHN KNOX ROAD	RIGHT OF WAY PHASE ADDED TO FISCAL YEAR 2013
3	2189461	QUINCY BY-PASS FROM STATE ROAD 10 (US 90) EAST TO STATE ROAD 12	CONSTRUCTION PHASE ADVANCED FROM FISCAL YEAR 2014 TO FISCAL YEAR 2013
3	4111024	STATE ROAD 123 FROM NORTH OF TURKEY CREEK TO STATE ROAD 85 NORTH	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2014
3	2207737	STATE ROAD 79 FROM COUNTY ROAD 279 PATE POND ROAD TO NORTH OF CYPRESS CREEK BRIDGE	CONSTRUCTION PHASE ADVANCED FROM FISCAL YEAR 2014 TO FISCAL YEAR 2013
3	4098032	CAPITAL REGION TRANSPORTATION PLANNING AGENCY BICYCLE/PEDESTRIAN PROJECTS	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2016
3	4307771	STATE ROAD 30A (US 98) 15TH FROM WEST OF COUNTY ROAD 2343 JENKS AVENUE TO STATE ROAD 389 EAST AVENUE	RIGHT OF WAY PHASE ADDED TO FISCAL YEAR 2014
3	2206642	STATE ROAD 83 (US 331) CHOCTAWHATCHEE BAY & RELIEF BRIDGE ADDITIONS	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2013

District	Item Number	Description	Action
3	4320021	PORT OF PANAMA CITY AUTHORITY EXPANSION OF MULTIBULK TERMINAL	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2013
3	4320011	PORT OF PANAMA CITY AUTHORITY DISTRIBUTION WAREHOUSE	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2013
3	4320031	ORCHARD POND GREENWAY FROM COUNTY ROAD 0361 OLD BAINBRIDGE TO COUNTY ROAD 155 MERIDIAN ROAD	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2013
3	4310751	ASPALAGA ROAD FROM COUNTY ROAD 270 TO GADSDEN COUNTY LINE	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2013 TO FISCAL YEAR 2014
3	4310761	WAKULLA-ARRAN ROAD FROM STATE ROAD 369 (US 319) TO EAST IVAN ROAD	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2013 TO FISCAL YEAR 2014
3	4313261	OAK STREET FROM ARIZONA STREET TO DOE LANE	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015
3	4313861	ROCHE ROAD FROM COUNTY ROAD 279 MOSS HILL ROAD TO PINE LOG ROAD	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015
3	4313971	WALTON BRIDGE ROAD FROM COUNTY ROAD 280 TO ROCK HILL ROAD	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016
3	4313961	MCKINNON BRIDGE ROAD FROM ROCK HILL ROAD TO COUNTY ROAD 280	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016
3	4313981	LUCAS LAKE ROAD FROM LAKESHORE DRIVE TO COUNTY ROAD 279 MOSS HILL ROAD	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016
3	4219991	COUNTY ROAD 2312 BALDWIN ROAD FROM STATE ROAD 390 ST ANDREW BOULEVARD TO MINNESOTA AVENUE	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2013
3	4269281	STATE ROAD 752 TEXAR DRIVE FROM STATE ROAD 295/727 FAIRFIELD TO STATE ROAD 289 9TH AVENUE	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2013 TO FISCAL YEAR 2014
3	2179098	STATE ROAD 77 FROM SOUTH COUNTY ROAD 276 CLAYTON ROAD TO NORTH OF BLUE LAKE ROAD	RIGHT OF WAY PHASE DELETED IN FISCAL YEAR 2014
4	2296642	STATE ROAD 7 FROM STATE ROAD 704/OKEECHOBEE BOULEVARD TO NORTHLAKE BOULEVARD	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015
4	4119488	DISTRICT WIDE LANDSCAPE JOINT PARTICIPATION AGREEMENT'S	CONSTRUCTION PHASE DELETED FROM FISCAL YEARS 2013-2017
4	4124204	STATE ROAD 9/I-95 FROM SOUTH OF STATE ROAD 808/GLADES TO SOUTH OF STATE ROAD 794/YAMATO ROAD	RIGHT OF WAY PHASE DELETED FROM FISCAL YEAR 2013
4	4193431	STATE ROAD 93/I-75 FROM NORTH OF HEFT BRIDGE DADE COUNTY LINE TO I-595	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2013 TO FISCAL YEAR 2014
4	4203481	PORT EVERGLADES PORTWIDE DREDGING	CAPITAL GRANT PHASE DELETED FROM FISCAL YEAR 2013

District	Item Number	Description	Action
4	4203601	PORT OF PALM BEACH ROLL ON/ROLL OFF FACILITY AT SLIP 3	CAPITAL GRANT PHASE DELETED FROM FISCAL YEAR 2015
4	4228281	PORT EVERGLADES PORTWIDE DREDGING	CAPITAL GRANT PHASE DELETED FROM FISCAL YEAR 2015
4	4279621	STATE ROAD 822/SHERIDAN STREET FROM NORTH 72 AVENUE TO NORTH 66 AVENUE	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2014
4	4287181	STATE ROAD 5/US-1 FROM BEACH ROAD TO COUNTY LINE	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016
4	4287191	STATE ROAD 809/MILITARY TRAIL FROM LAKE WORTH ROAD TO SOUTH OF STATE ROAD 80	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015
4	4287281	STATE ROAD 5/US-1 FROM PAVEMENT SEAM (MILEPOST 8.47) TO EDWARDS ROAD (MILEPOST 10.78)	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016
4	4295661	COUNTY ROAD 605/OLD DIXIE HIGHWAY FROM INDIAN RIVER FARMS WATER CONTROL DISTRICT NORTH RELIEF CANAL TO 71ST STREET	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2013 TO FISCAL YEAR 2015
4	4295691	STATE ROAD 816/OAKLAND PARK BOULEVARD FROM SAWGRASS EXPRESSWAY TO STATE ROAD A1A	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2017 (FUNDS MOVED TO ITEM 4319301 IN FISCAL YEAR 2017)
4	4295751	STATE ROAD 5/US-1 FROM THE MIAMI-DADE COUNTY LINE TO STATE ROAD 842/BROWARD BOULEVARD	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2017 (FUNDS MOVED TO 4319291 IN FISCAL YEAR 2017)
4	4297851	STATE ROAD 9/I-95 AT DONALD ROSS ROAD	CANDIDATE CONSTRUCTION PROJECT DEFERRED FROM FISCAL 2014 TO FISCAL YEAR 2015
4	4302421	BELLE GLADE EXPRESS ENHANCEMENTS/EXTENSION	CAPITAL GRANT PHASE DELETED IN FISCAL YEAR 2014
4	4302422	BELLE GLADE EXPRESS ENHANCEMENTS/EXTENSION	CAPITAL GRANT PHASE ADDED IN FISCAL YEAR 2014
4	4305901	STATE ROAD 824/PEMBROKE ROAD FROM EAST OF I-95 TO US-1	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016
4	4305911	STATE ROAD 704/OKEECHOBEE FROM EAST OF AUSTRIAN AVENUE TO ROSEMARY AVENUE	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2015
4	4305931	STATE ROAD 656/17TH STREET FROM US-1 TO BRIDGE	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016
4	4306031	STATE ROAD 25/US-27 FR MIAMI-DADE/BROWARD COUNTY LINE TO STATE ROAD 818/GRIFFIN ROAD	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016

District	Item Number	Description	Action
4	4306081	STATE ROAD 822/FOREST HILL FROM EAST OF OLIVE TREE BOULEVARD TO RIVER BRIDGE CENTER	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016
4	4306251	DISTRICTWIDE REPLACEMENT OF ALUMINUM OVERHEAD	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016
4	4311601	COUNTY ROAD 512 FROM ROSELAND ROAD TO US-1	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2015 TO FISCAL YEAR 2017
4	4316531	STATE ROAD 7/US-441 NORTH FROM NORTHWEST 3RD STREET TO NORTHWEST 8TH PLACE	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2017
4	4316551	STATE ROAD 5/US-1/FEDERAL HIGHWAY FROM SOUTHEAST 12 STREET/DAVIE BOULEVARD TO BROWARD BOULEVARD	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2017
4	4316641	STATE ROAD 7/US-441 FROM STATE ROAD 838/SUNRISE BOULEVARD TO NORTHWEST 29TH STREET	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2017
4	4316731	STATE ROAD 842/BROWARD BOULEVARD FROM STATE ROAD 7/US-441 TO STATE ROAD 9/I-95	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2017
4	4316901	STATE ROAD 842/WEST BROWARD BOULEVARD FROM STATE ROAD 817/UNIVERSITY DRIVE TO HOLLY LANE	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2017
4	4316911	STATE ROAD 7/US-441 FROM NORTHWEST 3 STREET TO STATE ROAD 838/SUNRISE BOULEVARD	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2017
4	4318021	BROWARD COUNTY INSTALL PIVOTAL HANGERS ON TRAFFIC SIGNALS	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2013
4	4318031	PALM BEACH COUNTY INSTALL PIVOTAL HANGERS ON TRAFFIC SIGNALS	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2013
4	4319601	STATE ROAD 858 HALLANDALE BEACH BOULEVARD FROM I-95 RAMP TO EAST OF NORTHWEST 10TH TERRACE	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2014
5	2392034	ORANGE COUNTY STATE ROAD 50 FROM EAST OF COUNTY ROAD 425 (DEAN ROAD) TO EAST OF OLD CHENEY HIGHWAY	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2013 TO FISCAL YEAR 2014
5	2396821	OSCEOLA COUNTY STATE ROAD 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015
5	2396831	OSCEOLA COUNTY STATE ROAD 500 (US 192) FROM EASTERN AVENUE TO COUNTY ROAD 532	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015
5	2401961	SEMINOLE COUNTY STATE ROAD 15/600 (US 17/92) FROM SHEPARD ROAD TO LAKE MARY BOULEVARD	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2015 TO FISCAL YEAR 2017
5	4068695	BREVARD COUNTY I-95 FROM .5 MILE NORTH OF STATE ROAD 46 TO VOLUSIA COUNTY LINE	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2016
5	4071434	ORANGE COUNTY STATE ROAD 482 SAND LAKE ROAD FROM WEST OF TURKEY LAKE ROAD TO UNIVERSAL BOULEVARD	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016

District	Item Number	Description	Action
5	4071435	ORANGE COUNTY STATE ROAD 482 SAND LAKE ROAD FROM UNIVERSAL BOULEVARD TO WEST OF JOHN YOUNG PARKWAY	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2016 (MOVED OUT OF 5-YEAR TENTATIVE WORK PROGRAM)
5	4234572	BREVARD COUNTY TITUSVILLE SCHOOL SIDEWALKS MULTIPLE LOCATIONS	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2013
5	4243511	FLAGLER COUNTY COUNTY ROAD 305 FROM SOUTH OF BRIDGE #734008 TO BRIDGE #734006	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015
5	4243512	FLAGLER COUNTY COUNTY ROAD 305 FROM BRIDGE #734006 TO STATE ROAD 100	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016
5	4272731	MARION COUNTY STATE ROAD 35 FROM NORTH OF SOUTHEAST 96TH PLACE ROAD TO SOUTH OF JUNIPER ROAD	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2013 TO FISCAL YEAR 2014
5	4288601	BREVARD COUNTY STATE ROAD 5 (US 1) FROM PAVEMENT CHANGE 1ST STREET TO NORTH OF ROCKY POINT ROAD	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015
5	4302531	LAKE COUNTY COUNTY ROAD 466A FROM SUMTER COUNTY LINE TO US 27	RIGHT OF WAY PHASE DEFERRED FROM FISCAL YEAR 2013 TO FISCAL YEAR 2014
5	4306511	LAKE COUNTY STATE ROAD 44 FROM STATE ROAD 25/US 27/14TH STREET TO US 441 (NORTH BOULEVARD)	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2016
5	4306661	BREVARD COUNTY STATE ROAD 500 (US 192) FROM BABCOCK STREET TO BEGIN OF BRIDGE #700181	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016
5	4306671	BREVARD COUNTY STATE ROAD A1A FROM ONE WAY PAIR/FERN STREET TO NORTH OF SUNFLOWER STREET	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016
5	4312011	ORANGE COUNTY DOWDEN ROAD EXTENSION - ORLANDO INTERNATIONAL AIRPORT	CAPITAL GRANT PHASE DELETED FROM FISCAL YEAR 2017 (MOVED OUT OF 5-YEAR TENTATIVE WORK PROGRAM)
5	4319821	VOLUSIA COUNTY STATE ROAD 421 (DUNLAWTON) FROM SPRUCE CREEK ROAD TO FLORIDA EAST COAST RAILROAD	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2013
5	4319861	BREVARD COUNTY STATE ROAD 520 FROM BRIDGE #700061 TO BRIDGE #700137	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015
5	4319891	ORANGE COUNTY STORMWATER IMPROVEMENTS VARIOUS STATE ROADS	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015
5	4319931	VOLUSIA COUNTY STATE ROAD 5 (US 1) RIDGEWOOD FROM STATE ROAD 421 (DUNLAWTON) TO NORTH OF HERBERT STREET	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2013
6	4319011	STATE ROAD 112/AIRPORT EXPRESSWAY FROM WESTBOUND EXIT RAMP TO NORTHWEST 12 AVENUE	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2013
6	4319021	STATE ROAD 112/JULIA TUTTLE WESTBOUND EXIT RAMP AND EASTBOUND	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2013

District	Item Number	Description	Action
		ON RAMP AT BISCAYNE BOULEVARD	
6	4319341	STATE ROAD 9A/I-95 NORTHBOUND AND SOUTHBOUND RAMPS AT NORTHWEST 62 STREET	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2013
6	4319511	STATE ROAD 826/PALMETTO EXPRESSWAY SOUTHBOUND ON RAMP IMPROVEMENTS AT NORTHWEST SOUTH RIVER DRIVE	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2014
6	4127961	BEACHWALK GREENWAY/5 STREET FROM SOUTH END OF LUMMUS PARK TO SOUTH WASHINGTON AVENUE	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2013
6	4319771	CITY OF MARATHON - COCO PLUM RECREATIONAL TRAIL PEDESTRIAN BRIDGE	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2015
6	4319901	DOWNTOWN DEVELOPMENT AUTHORITY BICYCLE AND PEDESTRIAN MOBILITY IMPROVEMENTS	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2015
6	4319921	DOWNTOWN DEVELOPMENT AUTHORITY WAYFINDING AND SIGNAGE SYSTEM PROGRAM	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2015
7	4282142	FLETCHER AVENUE FROM BRUCE B. DOWNS BOULEVARD TO NORTH 50TH STREET	CONSTRUCTION PHASE ADDED TO FISCAL YEAR 2015
7	4130922	BAYSHORE BOULEVARD FROM ROME AVENUE TO BAY TO BAY BOULEVARD	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2015 TO FISCAL YEAR 2017
7	4228262	PORT OF TAMPA CONTAINER YARD IMPROVEMENTS	CAPITAL GRANT PHASE DEFERRED FROM FISCAL YEAR 2015 TO FISCAL YEAR 2017
7	4230861	BRYAN DAIRY/118TH AVENUE FROM 28TH STREET TO ALTERNATE US 19	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015
7	4240121	STATE ROAD 694 (COUNTY ROAD 694) FROM STATE ROAD 687 (4TH STREET) TO STATE ROAD 699 (GULF BOULEVARD)	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015
7	4312311	NORTH TURKEY OAK DRIVE FROM COUNTY ROAD 495 TO NORTH HOLIDAY DRIVE	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2013 TO FISCAL YEAR 2014
7	4312321	COUNTY ROAD 488 FROM US 19 TO WEST RAINBOW STREET	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015
7	4312331	COUNTY ROAD 488 WEST RAINBOW STREET TO US 41	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016
7	4054924	COUNTY ROAD 581 (BRUCE B. DOWNS BOULEVARD) FROM PEBBLE CREEK DRIVE TO COUNTY LINE ROAD	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2017
7	4294684	TARPON SPRINGS LANDSCAPING	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2013 AND FISCAL YEAR 2014
7	4311151	STATE ROAD 618/ LEE ROY SELMON FROM WEST OF GANDY BOULEVARD TO WEST OF BAYSHORE BOULEVARD	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2015



District	Item Number	Description	Action
7	2563231	STATE ROAD 52 (SCHRADER HIGHWAY) FROM WEST OF SUNCOAST PARKWAY TO EAST OF US 41 (STATE ROAD 45)	RIGHT OF WAY PHASE DELETED FROM FISCAL YEAR 2017
7	4055252	STATE ROAD 60 (ADAMO DRIVE) FROM EAST OF US 301 TO WEST OF FALKENBURG ROAD	RIGHT OF WAY PHASE REMOVED FROM FISCAL YEAR 2015 (RIGHT OF WAY PHASE ADDED TO FISCAL YEAR 2012)
7	4225001	PORT OF TAMPA PORT INFRASTRUCTURE IMPROVEMENTS	CAPITAL GRANT PHASE DELETED FROM FISCAL YEAR 2017
7	4242131	CITY OF TAMPA TRAFFIC SIGNAL MANAGEMENT PHASE 1	CONSTRUCTION PHASE DEFERRED FROM FISCAL YEAR 2013 TO FISCAL YEAR 2015
7	4242132	CITY OF TAMPA TRAFFIC SIGNAL MANAGEMENT PHASE 2	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2015 (AND COMBINED WITH ITEM 4242131)
7	4317501	SUNSHINE SKYWAY FISHING PIERS REPAIR BRIDGE NUMBERS 159003 AND 159008	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2013
8	4233722	WIDEN HEFT FROM SOUTHWEST 288TH STREET TO SOUTHWEST 216TH STREET MILE POSTS 5-11 FROM 4 TO 6 LANES	CONSTRUCTION PHASE DELETED FROM FISCAL YEAR 2015 (MOVED OUT OF 5-YEAR TENTATIVE WORK PROGRAM)

### REPORT CRITERIA

Added: phases added or moved-in to the first three years of the Tentative Work Program.

Deleted: phases deleted or moved-out from the five years of the Tentative Work Program.

Deferred: phases deferred within or from the first three years of the Tentative Work Program.

Moved-Out: phases that have moved out to the new fifth year of the Tentative Work Program.

Includes ROW, Construction, and Operations and Capital Grant Phases only.



Lobby of the Miami International Airport People Mover.

## 11. TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

### KEY STATUTORY REQUIREMENTS

The 2005 Legislature created within the Department a Transportation Regional Incentive Program for the purpose of providing funds to improve regionally significant transportation facilities in regional transportation areas. [s. 339.2819(1), F.S.]. The intent for the use of these funds is to generate additional capacity through growth in the transportation program.

The percentage of matching funds provided from the TRIP shall be 50 percent of project costs. [s. 339.2819(2), F.S.] Federal earmarks or Federal Transit Administration funds may not be used as a match for TRIP.

The Department shall allocate funding available for the TRIP to the districts based on a factor derived from equal parts of population and motor fuel collections for eligible counties in regional transportation areas created pursuant to s. 339.155(5), F.S. [s. 339.2819(3), F.S.]

Projects using TRIP funds shall, at a minimum:

- Support those transportation facilities that serve national, statewide, or regional functions and function as an integrated regional transportation system;
- Be identified in the capital improvements element of a comprehensive plan that has been determined to be in compliance with part II of chapter 163, Florida Statutes, after July 1, 2005. Further, the project shall be in compliance with local government comprehensive plan policies relative to corridor management;
- Be consistent with the Strategic Intermodal System Plan; and
- Have a commitment for local, regional, or private financial matching funds as a percentage of the overall project cost. [s. 339.2819(4)(a), F.S.]

In allocating TRIP funds, priority shall be given to projects that:

- Provide connectivity to the Strategic Intermodal System, developed under s. 339.64;
- Support economic development and the movement of goods in Rural Areas of Critical Economic Concern designated under s. 288.0656(7), F.S.;
- Are subject to a local ordinance that establishes corridor management techniques, including access management strategies, right-of-way acquisitions and protection measures, appropriate land use strategies, zoning, and setback requirements for adjacent land uses; and
- Improve connectivity between military installations and the Strategic Highway Network or the Strategic Rail Corridor Network. [s. 339.2819(4)(b), F.S.]

## COMMISSION FINDINGS

Funds for FY 2013 through FY 2017 were allocated to the districts by statutory formula. Total programmed funding in this Tentative Work Program is \$401.7 million.

Annual programmed amounts allocated for TRIP are listed below:

(\$ in millions)	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	Total
District 1	\$10.99	\$12.53	\$6.04	\$0.68	\$0.40	\$30.64
District 2	\$8.99	\$10.26	\$4.94	\$0.56	\$0.33	\$25.07
District 3	\$6.10	\$6.95	\$3.35	\$0.38	\$0.22	\$17.00
District 4	\$14.91	\$17.00	\$8.19	\$0.92	\$0.54	\$41.56
District 5	\$16.17	\$18.43	\$8.88	\$1.00	\$0.59	\$45.06
District 6	\$10.35	\$11.80	\$5.69	\$0.64	\$0.38	\$28.85
District 7	\$12.02	\$13.70	\$6.60	\$0.74	\$0.44	\$33.50
Florida Rail Enterprise	\$0.00	\$0.00	\$60.00	\$60.00	\$60.00	\$180.00

Note: Figures based on October 26, 2011 snapshot of the Tentative Work Program.



Port of Miami tunnel boring machine.

## 12. COUNTY TRANSPORTATION PROGRAMS

### KEY STATUTORY REQUIREMENTS

The 2000 Legislature created two county incentive grant programs.

County Incentive Grant Program (CIGP). The purpose of this program is to provide grants to counties to improve a transportation facility which is located on the State Highway System or which relieves traffic congestion on the State Highway System. To be eligible for consideration, a project must be consistent with local MPO plans and local government comprehensive plans. The Department must consider the following criteria for evaluating projects for CIGP:

- The extent to which the project will encourage, enhance, or create economic benefits;
- The likelihood that assistance would enable the project to proceed at an earlier date than the project could otherwise proceed;
- The extent to which assistance would foster innovative public-private partnerships and attract private debt or equity investment;
- The extent to which the project uses new technologies, including intelligent transportation systems, which enhance the efficiency of the project;
- The extent to which the project helps to maintain or protect the environment; and
- The extent to which the project includes transportation benefits for improving intermodalism and safety. [s. 339.2817, F.S.]

Small County Outreach Program (SCOP). The purpose of this program is to assist small county governments in repairing or rehabilitating county bridges, paving unpaved roads, addressing road-related drainage improvements, resurfacing or reconstructing county roads, or constructing capacity or safety improvements to county roads. Small county being defined as any county with a population of 150,000 or less, as determined by the most recent official estimate. Funds allocated under this program are in addition to any funds provided for the Small County Road Assistance Program. The Department shall fund 75 percent of the cost of SCOP projects. In determining a county's eligibility for assistance, the Department may consider whether the county has attempted to keep county roads in satisfactory condition. The following criteria shall be used to prioritize road projects for funding under the program:

The primary criterion is the physical condition of the road as measured by the Department.

As secondary criteria, the Department may consider:

- Whether a road is used as an evacuation route;
- Whether a road has high levels of agricultural travel;
- Whether a road is considered a major arterial route;
- Whether a road is considered a feeder road;
- Information as evidenced to the Department through an established pavement management plan; and

- Other criteria related to the impact of a project on the public road system or on the state or local economy as determined by the Department. *[s. 339.2818, F.S.]*

Small County Road Assistance Program (SCRAP). The purpose of this program, created by the Legislature in 1999, is to assist small county governments in resurfacing or reconstructing county roads. Small county being defined as any county with a population of 75,000 or less, according to 1990 federal census data. Beginning in FY 1999/00 until FY 2009/10, and beginning again with fiscal year 2012/13, up to \$25 million annually from the State Transportation Trust Fund may be used for the purpose of funding SCRAP. *[s. 339.2816(1)-(3), F.S.]* Small counties shall be eligible to compete for these funds for resurfacing or reconstruction projects on county roads that were part of the county road system on June 10, 1995. Capacity improvements on county roads are not eligible for funding. In determining a county's eligibility for assistance under this program, the Department may consider whether the county has attempted to keep county roads in satisfactory condition, including the amount of local option fuel tax imposed by the county. The Department may also consider the extent to which the county has offered to provide a match of local funds with state funds provided under the program. At a minimum, small counties shall be eligible only if the county has enacted the maximum rate of the local option fuel tax authorized by s. 336.025(1)(a), F.S.

The following criteria must be used to prioritize road projects for funding under the program:

- The primary criterion is the physical condition of the road as measured by the Department.

As secondary criteria, the Department may consider:

- Whether a road is used as an evacuation route;
- Whether a road has high levels of agricultural travel;
- Whether a road is considered a major arterial route;
- Whether a road is considered a feeder road;
- Whether a road is located in a fiscally constrained county, as defined in s. 218.67(1); and
- Other criteria related to the impact of a project on the public road system or on the state or local economy as determined by the Department. *[s. 339.2816, F.S.]*

## COMMISSION FINDINGS

The County Incentive Grant Program and Small County Outreach Program were originally funded by an annual non-recurring general revenue appropriation of \$125 million. The service charge that had been collected on the proceeds from the local option fuel tax is no longer assessed as of July 1, 2006. The resulting increase in revenue derived from this action is now being deposited in the STTF to fund the County Incentive Grant Program and the Small County Outreach Program. The SCOP program also receives a portion of Documentary Stamp revenue.



The Department has programmed \$197.4 million for the County Incentive Grant Program, \$180.2 million for the Small County Outreach Program and \$124.9 million for the Small County Road Assistance Program.

Annual Programmed amounts for CIGP, SCOP and SCRAP are:

(\$ in millions)	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	5-year Total
CIGP	\$43.4	\$41.6	\$37.9	\$36.7	\$37.8	\$197.4
SCOP	\$29.5	\$32.4	\$37.7	\$41.3	\$39.3	\$180.2
SCRAP	\$25.7	\$24.5	\$25.3	\$24.4	\$25.0	\$124.9

Note: Figures based on October 26, 2011 snapshot of the Tentative Work Program.

Since projects eligible for funding under the CIGP, SCOP and SCRAP programs may require a local match and have to meet certain criteria, only some projects are included in the Tentative Work Program for funding under these programs. The remainder of the money is “boxed” through FY 2016/17 and will be awarded to projects as they become identified.



Interstate 295/Collins Avenue interchange in Duval County.



## 13. STRATEGIC INTERMODAL SYSTEM FUNDING

### KEY STATUTORY REQUIREMENTS

There is hereby created the Florida Strategic Intermodal System. For purposes of funding projects under the system, the Department shall allocate from the State Transportation Trust Fund in its program and resource plan a minimum of \$60 million each year, beginning in the 2004-2005 fiscal year. This allocation of funds is in addition to any funding provided to this system by any other provision of law. [s. 339.61(1), F.S.]

### COMMISSION FINDINGS

Due to the reductions in forecasted revenue, the Tentative Work Program Strategic Intermodal System (SIS) **allocations** have been reduced to no more than the amount required by statute over the 5-year period. Funds **programmed** in the Tentative Work Program for construction, public transportation, right of way, and support phases for the SIS total approximately \$300.0 million over the five years. This analysis includes only those projects in the work program that have been programmed with the SIS fund code, as allocated per statute. It does not include projects that, while designated as being on the SIS, are being funded through other work program funds.

### PROGRAMMED FUNDS



Note: Includes Construction, Public Transportation, Right of Way, and Support phases that have been specifically coded as SIS projects for funding in this work program.

## 14. FLORIDA INTRASTATE HIGHWAY SYSTEM FUNDING

### KEY STATUTORY FINDINGS

The Department shall plan and develop a proposed Florida Intrastate Highway System (FIHS) Plan, which shall delineate a statewide system of limited access facilities and controlled access facilities. The plan shall provide a statewide transportation network that allows for high-speed and high-volume traffic movements within the state. *[s. 338.001(1), F.S.]*

For purposes of developing the plan, the Department shall allocate the following amounts:

- Beginning in FY 2003/04 and for each fiscal year thereafter, the minimum amount allocated shall be based on the FY 2003/04 allocation of \$450 million adjusted annually by the change in the Consumer Price Index for the prior fiscal year compared to the Consumer Price Index for FY 2003/04.
- No amounts from the funds dedicated to the Florida Intrastate Highway System shall be allocated to Turnpike projects. *[s. 338.001(6), F.S.]*

[Note: A proposal is included in the Department's legislative package to repeal the FIHS statutory language during the 2012 Legislative Session.]

### COMMISSION FINDINGS

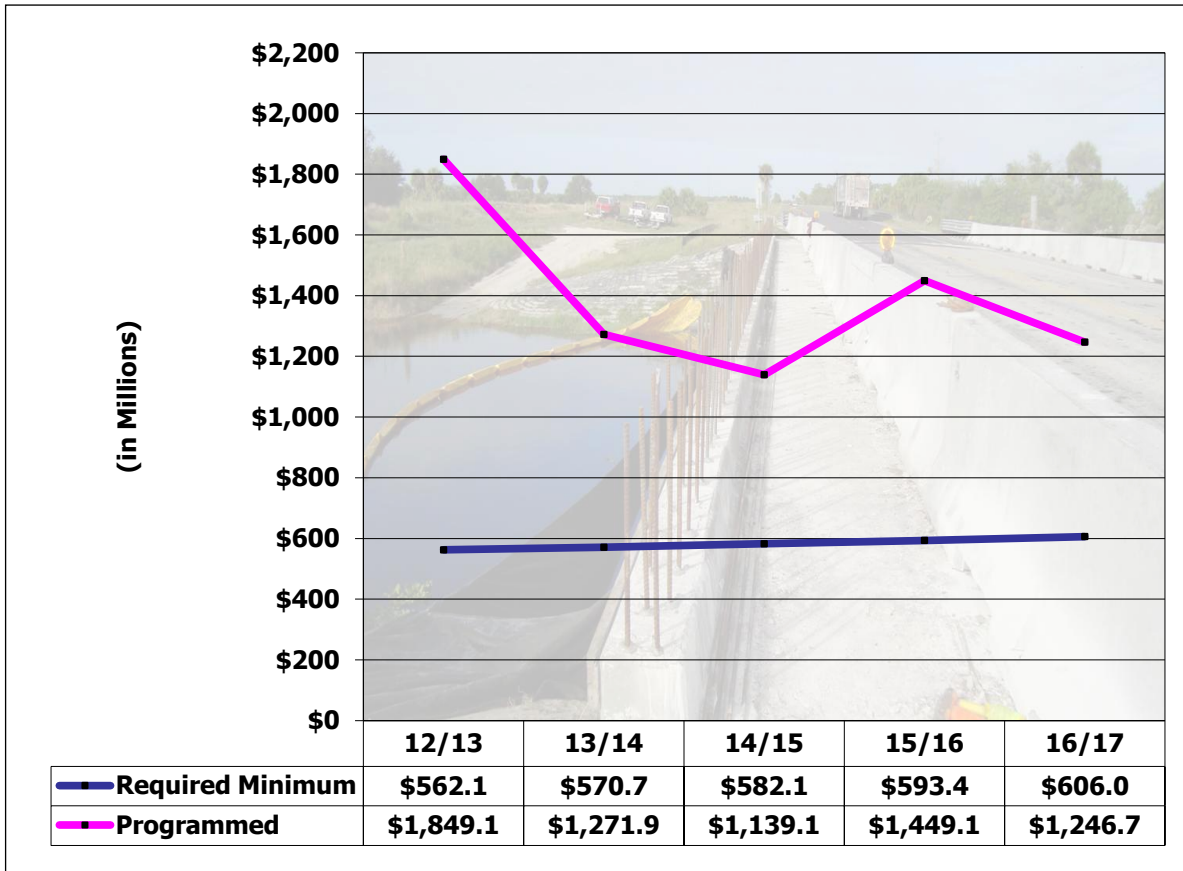
The Tentative Work Program plans to commit far in excess of the amounts required by statute over the five-year period. Funds contained in the Tentative Work Program for construction, right of way, and support phases of the Florida Intrastate Highway System total approximately \$7.0 billion over the five years (not including Turnpike or local funds). The minimum level of funding required by statute is \$2.9 billion.



9th Street reconstruction in Jacksonville Beach.

## 14a. FLORIDA INTRASTATE HIGHWAY SYSTEM (cont'd)

### PROGRAMMED FUNDS



Note: Includes Construction, Right of Way, and Support phases that improve mobility, but excludes Turnpike and Local funds.



## 15. PUBLIC TRANSPORTATION FUNDING

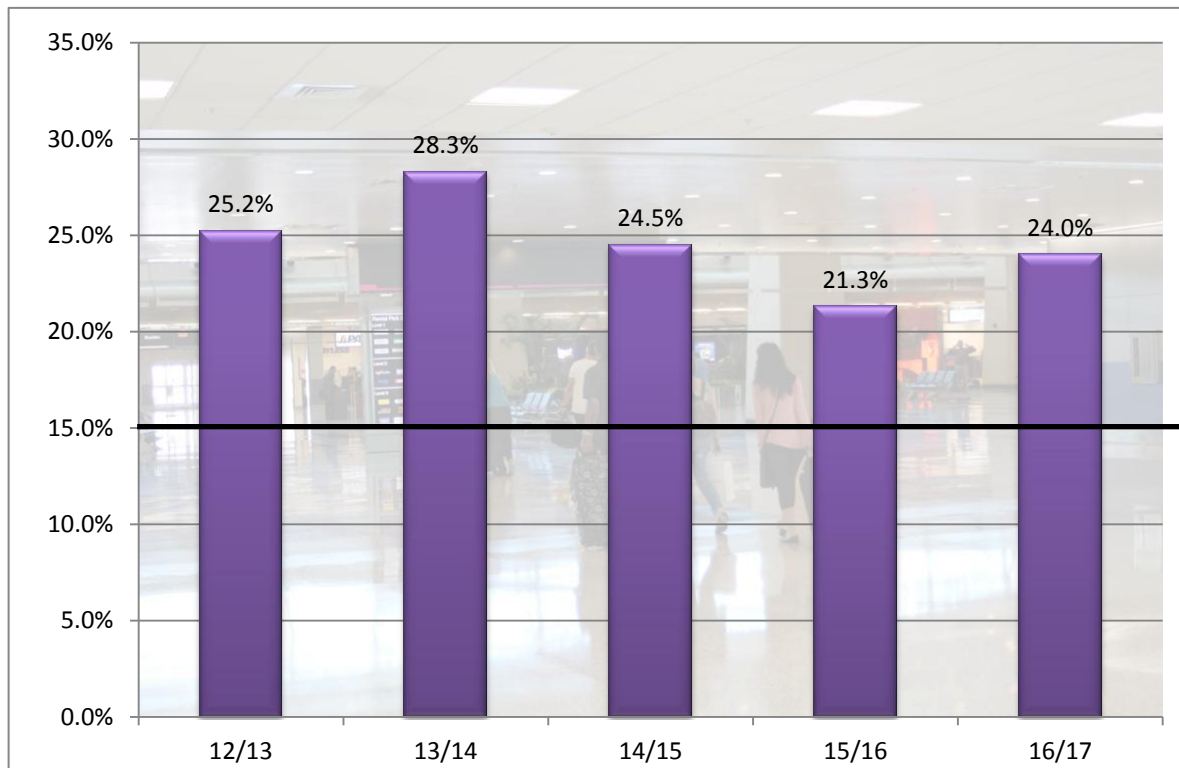
### KEY STATUTORY REQUIREMENTS

Beginning in fiscal year 2000/01, and each year thereafter, a minimum of 15 percent of all state revenues deposited into the State Transportation Trust Fund shall be committed annually by the Department for public transportation projects. [s. 206.46(3), F.S.]

### COMMISSION FINDINGS

The Tentative Work Program is planned to exceed the statutory minimum for fiscal years 2012/13-2016/17, in which an average of 24.6% of state transportation funds is programmed for public transportation projects.

### PERCENT OF TOTAL STATE REVENUE TO PROGRAM PLAN



(in Millions)	12/13	13/14	14/15	15/16	16/17	Total
Annual Program (State funded)	\$656.1	\$770.2	\$694.5	\$628.6	\$737.4	\$3,486.8
Total STTF Allocations	\$2,602.8	\$2,717.9	\$2,836.1	\$2,954.8	\$3,068.8	\$14,180.4
Program as % of Allocation	25.2%	28.3%	24.5%	21.3%	24.0%	24.6%
15% Requirement	\$390.4	\$407.7	\$425.4	\$443.2	\$460.3	\$2,127.1

## 16. FUND DISTRIBUTION

### KEY STATUTORY FINDINGS

The Department shall, for the purpose of developing a Tentative Work Program, allocate funds to the districts as follows:

- Funds for new construction based on equal parts of population and motor fuel tax collections (does not include the Turnpike Enterprise);
- Funds for resurfacing, bridge repair and rehabilitation, bridge fender system construction and repair, public transit projects except public transit block grants, and other programs with quantitative needs assessments based on the results of these needs assessments; and
- Funds for public transit block grants shall be allocated pursuant to section s. 341.052, F.S. [s. 339.135(4)(a)1, F.S.]

For the period July 1, 1998, through June 30, 2017, the Department shall, to the maximum extent feasible, program sufficient funds in the tentative work program such that the percentage of turnpike toll and bond financed commitments in South Florida (Miami-Dade, Broward and Palm Beach Counties) be at least 90 percent of the net toll collections attributed to users of the turnpike system in South Florida. [s. 338.231(3)(a), F.S.]

### COMMISSION FINDINGS

Funds allocated to each district for development of the Tentative Work Program were allocated according to statutory requirements. Commission Staff, in consultation with staff from the Office of Work Program and Budget, reviewed Schedules A and B of the Tentative Work Program Instructions to confirm that funds were allocated according to statutory requirements.

The level of Turnpike Enterprise commitments in Palm Beach, Broward and Miami-Dade Counties continues to exceed the 90% requirement through the end of the Tentative Work Program period (June 30, 2017). The Tentative Work Program is planned so that the Turnpike Enterprise exceeds the level of commitments necessary to meet the 90% requirement by \$95 million, or 2.4%.

## 17. STATE COMPREHENSIVE ENHANCED TRANSPORTATION SYSTEM TAX DISTRIBUTION

### KEY STATUTORY REQUIREMENTS

The Department shall use State Comprehensive Enhanced Transportation System (SCETS) Tax proceeds only for projects in the adopted work program in the district in which the tax proceeds are collected and, to the maximum extent feasible, such money shall be programmed for use in the county where collected. *[s. 206.608(2), F.S.]*

### COMMISSION FINDINGS

In development of the Tentative Work Program, SCETS Tax proceeds were allocated to each district according to the statutory requirements.

To the maximum extent feasible, such funds were programmed in the county in which they were collected. Schedules A and B of the Tentative Work Program Instructions were reviewed by Commission Staff in consultation with staff from the Department's Office of Work Program and Budget to confirm that funds were allocated according to statutory requirements.



Arrival of new cruise ship at Port Everglades.



## 18. COMPLIANCE WITH APPLICABLE LAWS AND POLICIES

### KEY STATUTORY REQUIREMENTS

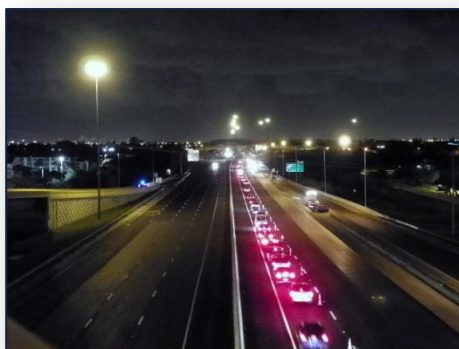
The law directs the Commission to conduct an in-depth evaluation of the tentative work program for compliance with all applicable laws and established Departmental policies. [s. 20.23(2)(b)3, F.S.]

### COMMISSION FINDINGS

In order to verify compliance with numerous laws and policies prescribing the content and process for development of the work program, Commission staff developed a series of 84 questions keyed to specific work program requirements. The Department responded to all questions in writing, and provided documentation where appropriate. Responses and all documentation were thoroughly reviewed by Commission staff. (See Appendix A for a copy of the questions and the Department's responses.)

Several major requirements for the development of the Tentative Work Program are highlighted throughout this report. Other requirements are covered in the questions and responses.

We have concluded the Tentative Work Program for FY 2012/13 through 2016/17 was developed in compliance with applicable federal and state laws and Departmental policies. Available funding has been maximized to take advantage of every opportunity to make investments in the state's infrastructure for the creation of jobs. However, the Commission is concerned the Department will not be able to deliver this Tentative Work Program should factors beyond the control of the Department lead to any further reductions to revenue dedicated to the State Transportation Trust Fund. Any diversions or reductions from the Trust Fund may result in the deletion/deferral of projects from the Tentative Work Program.



Nighttime Turnpike lane closure.



## 19. PUBLIC COMMENTS

### KEY STATUTORY REQUIREMENTS

The law requires that the Commission hold a statewide public hearing on the tentative work program and that it shall advertise a time and place for the hearing, at which time it shall hear all questions, suggestions or comments offered by the public. [s. 339.135(4)(g), F.S.]

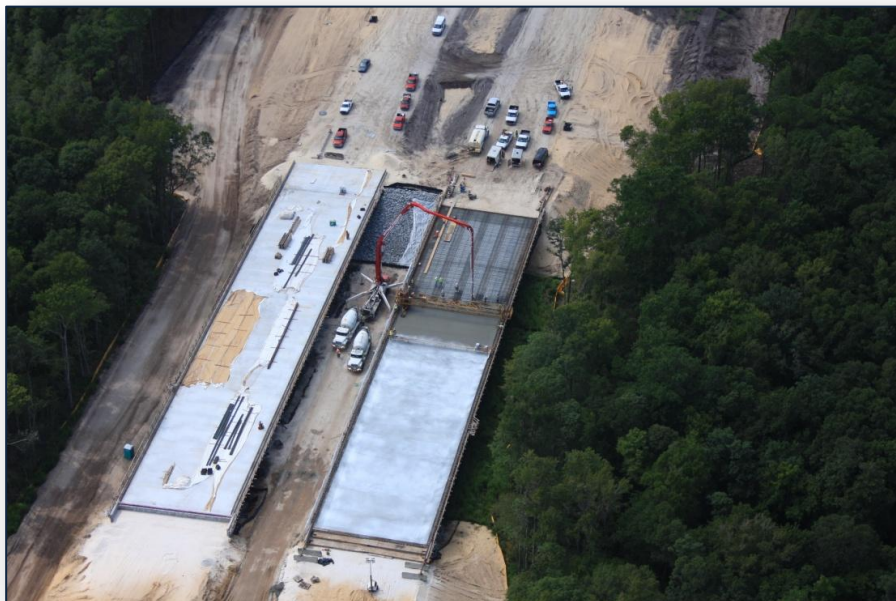
### COMMISSION FINDINGS

The statewide public hearing to present the review of the Tentative Work Program for FY 2012/13 – 2016/17 was held January 9, 2012 beginning at 1:00 p.m. in the Florida Department of Transportation Burns Building Auditorium, 605 Suwannee Street, Tallahassee, Florida.

At the conclusion of the Tentative Work Program Review there was an opportunity for the Commission to receive public comments.

There were no public comments.

*Audio and video documentation of the public hearing will be made available by contacting the Transportation Commission Office.*



State Road 9B Connector bridge project.

# ***APPENDIX A***

(Responses to the Florida Transportation Commission Questions are based on the October 26, 2011 snapshot of the Tentative Work Program.)



District 6 Secretary Pego inside the Port of Miami Tunnel project.



Plane that crash-landed on Florida's Turnpike.

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2012/13 through 2016/17**

**QUESTIONS - CENTRAL OFFICE**

**QUESTION 1:** Compare the 2011/12 - 2015/16 Adopted Work Program to the 2012/13 - 2016/17 Tentative Work Program, showing the dollar amount differences by program plan category.

**ANSWER:**

TC 13TENT01.xlsm over/under 12ADOPT1r.xls

**13TENT01  
over/under  
12ADOPT1R**

**FLORIDA DEPARTMENT OF TRANSPORTATION  
2011/12 PROGRAM AND RESOURCE PLAN SUMMARY  
FISCAL YEARS 2012/13 TO 2015/16  
(MILLIONS OF \$)**

OFD  
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PROGRAM AREAS	PLAN	First Five Years					TOTAL
	11/12	12/13	13/14	14/15	15/16	16/17	
<b>I. PRODUCT</b>	1077.1	53.9	381.2	360.9			<b>1873.1</b>
A . SIS/Intrastate Highways	752.8	101.7	439.8	307.8			1602.1
B . Other Arterials	137.8	(15.9)	0.8	(36.5)			86.2
C . Right Of Way	112.5	57.7	17.6	(26.5)			161.3
D . Aviation	2.4	12.0	3.3	(3.0)			14.6
E . Transit	53.8	(16.9)	(18.5)	(12.7)			5.7
F . Rail	(26.8)	17.6	6.3	0.9			(2.0)
G . Intermodal Access	43.8	1.1	1.1	1.3			47.2
H . Seaports	32.8	18.5	12.3	0.0			63.5
I . Safety	(5.8)	12.5	(15.5)	(13.3)			(22.1)
J . Resurfacing	(171.6)	(128.3)	(48.9)	(28.4)			(377.2)
K . Bridge	145.5	(6.1)	(17.0)	171.4			293.8
L . Trans. Outreach Prog.	0.0	0.0	0.0	0.0			0.0
<b>II. PRODUCT SUPPORT</b>	447.8	106.1	84.4	(29.3)			<b>609.0</b>
A. Preliminary Eng.	256.1	97.5	5.7	(28.8)			330.5
B. Const.Eng.Inspect.	173.4	6.8	74.2	6.1			260.5
C. R/W Support	5.8	7.5	5.9	(6.5)			12.7
D.Environmental Mitigation	(9.3)	(4.3)	0.5	1.0			(12.1)
E. Material & Research	0.3	0.1	(0.3)	(0.3)			(0.1)
F. Planning	21.9	(1.0)	(1.3)	(0.4)			19.2
G. Public Transport. Ops.	(0.4)	(0.4)	(0.4)	(0.4)			(1.6)
<b>III.OPERAT.&amp; MAINT.</b>	(19.8)	(110.0)	(76.9)	(66.3)			<b>(273.1)</b>
A. Routine Maintenance	(64.7)	(78.9)	(76.3)	(80.6)			(300.4)
B. Traffic Operations	(0.6)	0.6	2.9	0.2			3.2
C. Toll Operations	59.5	(17.5)	10.8	28.7			81.5
D. Motor Carrier Comp.	(14.1)	(14.2)	(14.4)	(14.6)			(57.3)
<b>IV. ADMINISTRATION</b>	(26.4)	(11.1)	(12.1)	(15.2)			<b>(64.9)</b>

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2012/13 through 2016/17**

**QUESTIONS - CENTRAL OFFICE**

A. Administration	(9.6)	(9.9)	(10.3)	(10.7)	(40.5)
B. Fixed Capital	(17.0)	(1.4)	(1.9)	(4.7)	(25.1)
C. Office Info. Systems	0.2	0.2	0.2	0.2	0.6
<b>TOTAL PROGRAM</b>	<u>1478.6</u>	<u>38.8</u>	<u>376.6</u>	<u>250.1</u>	<u>2144.1</u>
<b>V. OTHER</b>	(30.6)	(1.6)	(5.3)	(18.4)	(56.0)
A. Local Govt. Reimb.	(10.5)	(3.5)	0.0	0.7	(13.3)
B. Other	(20.0)	1.8	(5.3)	(19.1)	(42.7)
<b>TOTAL BUDGET</b>	<u>1448.1</u>	<u>37.2</u>	<u>371.3</u>	<u>231.6</u>	<u>2088.2</u>
<b>HIGHLIGHTS:</b>					
1. Construction	848.0	(38.3)	364.5	393.5	1567.7
2. PTO (w/o TD Comm.)	50.5	38.4	7.7	(11.1)	85.5
3. Prod.Supp.Consult.	430.7	114.3	84.1	(20.4)	608.7
a. Preliminary Eng.	258.4	99.9	8.2	(26.3)	340.2
b. Cst.Eng.Inspect.	173.4	6.8	74.2	6.1	260.5
c. R/W Support	(1.0)	7.7	1.7	(0.2)	8.1

**QUESTION 2:** Please identify all new or modified Department policies that are implemented in this Tentative Work Program?

**ANSWER:** No new or modified Department policies are implemented in this Tentative Work Program.

**QUESTION 3:** Please identify the number of fund categories, projects and project phases supported by this Tentative Work Program?

**ANSWER:** As of October 26, 2011, please note the following:

<b>Number of Active Fund Codes</b>	<b>230</b>
<b>Number of Projects (Item Numbers)</b>	<b>7,031</b>
<b>Number of project phases</b>	<b>12,679</b>

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2012/13 through 2016/17**

**QUESTIONS - CENTRAL OFFICE**

**QUESTION 4:** Is the Tentative Work Program based on a complete, balanced financial plan for the State Transportation Trust Fund and the other funds managed by the Department? 339.135(3)(a), F.S.

**ANSWER:** Yes. Balanced finance plans for the State Transportation Trust Fund, the Right of Way Acquisition and Bridge Construction Trust Fund and Florida's Turnpike Enterprise Funds accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor and Legislature.

**QUESTION 5:** Is the Tentative Work Program planned so as to deplete the estimated resources of each fund? 339.135(3)(b), F.S.

**ANSWER:** Yes. The Tentative Work Program is planned to deplete the estimated resources consistent with the financially balanced Program and Resource Plan.

**QUESTION 6:** Please provide by fiscal year, the amount contained in the Tentative Work Program for "boxed items:"

**ANSWER:**

**Tentative Work Program  
Funds to Be Programmed in Boxes (as of 10/26/11)**

Box Type	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	5 Year Totals
CONTINGENCY	528,487,988	532,499,036	474,409,074	588,304,316	633,684,273	2,757,384,687
RESERVE	480,387,833	357,435,546	781,667,722	990,714,749	1,188,832,919	3,799,038,769
TARGET	4,420,894	8,524,957	132,277,211	966,374,940	1,024,763,689	2,136,361,691
<b>TOTAL</b>	<b>1,013,296,715</b>	<b>898,459,539</b>	<b>1,388,354,007</b>	<b>2,545,394,005</b>	<b>2,847,280,881</b>	<b>8,692,785,147</b>

**QUESTION 7:** What additional resources (positions), if any, are needed to produce the Tentative Work Program?

**ANSWER:** Present budget resources should be adequate to produce the Tentative Work Program.



**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2012/13 through 2016/17**

**QUESTIONS - CENTRAL OFFICE**

**QUESTION 8:** What additional level of P.E. consultants, if any, is programmed to produce the Tentative Work Program? (Show the dollar amount over/under the Adopted of July 1, 2011 for each fiscal year),

**ANSWER:**

(Dollars in Millions)					
Current Year	Four Common Years of Tentative				
FY 11/12	FY 12/13	2013/14	2014/15	2015/16	5 Yr. Total
119.3	258.4	99.9	8.2	-26.3	459.5

**QUESTION 9:** When developing the Tentative Work Program were funds allocated to each district, except for the Turnpike Enterprise, according to 339.135(4)(a), F.S.?

Have funds for new construction been based on equal parts of population and motor fuel collection?

Have funds for resurfacing, bridge repair and rehabilitation, bridge fender system construction or repair, public transit projects (except public transit block grants as provided in s. 341.052, F.S.), and other programs with quantitative needs assessments been allocated based on the results of these assessments?

Have funds for public transit block grants been allocated pursuant to s. 341.052, F.S.?

**ANSWER:** Work Program Funds have been allocated to each district in accordance with section 339.135(4)(a), F.S., and pertinent sections of Title 23 USC.

Funds for resurfacing, bridge repair and rehabilitation, public transit projects (except public transit block grants as provided in section 341.052, F.S.) and other needs based programs have been allocated based on annual quantitative needs assessments.

Public Transit Block Grants are allocated in the work program pursuant to section 341.052, F.S.

***Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2012/13 through 2016/17***

**QUESTIONS - CENTRAL OFFICE**

**QUESTION 10:** Is the total amount of the liabilities accruing in each fiscal year of the Tentative Work Program equal to or less than the revenues available for expenditure during the respective fiscal year based on the cash forecast for that respective fiscal year? 339.135(4)(b)1, F.S.

**ANSWER:** Yes. The 36 month cash forecast anticipates that the liabilities accruing in each of the 3 years of the 5 year Tentative Work Program will not exceed the revenues available for expenditure.

**QUESTION 11:** Is the Tentative Work Program developed in accordance with the Florida Transportation Plan and does it comply with program fund levels contained in the Program and Resource Plan? 339.135(4)(b)2, F.S.

**ANSWER:** The Tentative Work Program was developed in accordance with the Program and Resource Plan of the Florida Transportation Plan. This has been done through issuance of Schedules A & B with Work Program Instructions directed to district and central office program managers, followed by a rigorous review process by central office program management staff. The Tentative Work Program will be reviewed and approved by the Secretary prior to submission to the Florida Transportation Commission, Governor and Legislature.

**QUESTION 12:** Did the Department advance by one fiscal year all projects included in the second year of the previous Adopted Work Program? If not, then for those projects not advanced or those projects added, was there a determination by the Secretary that such adjustments were necessary? 339.135(4)(b)3, F.S.

Does the Tentative Work Program clearly identify and reflect the effect of such changes and adjustments to such projects? 339.135(4)(b)3, F.S.

**ANSWER:** To the maximum extent feasible, the Department transferred projects from the second year of the previous Adopted Work Program (12/13) to the first year of the current

***Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2012/13 through 2016/17***

**QUESTIONS - CENTRAL OFFICE**

**Tentative Work Program (12/13). Where changes were made, the Secretary determined that such adjustments were necessary.**

**Because the Department's Work Program is inherently subject to a significant number of factors that are beyond the Department's control, it is virtually impossible to transfer 100% of all project phases from the second year of the previous Adopted Work Program to the first year of the current Tentative Work Program. Factors such as changing MPO priorities, revisions of revenue forecasts, difficulty in obtaining right-of-way, and ecological and environmental factors will influence the stability of the Department's Work Program. However, it is still the highest priority of the Department to protect the stability of the work program and accomplish the commitments made in earlier adopted work programs.**

**Yes. The Tentative Work Program clearly identifies and reflects the effect of such change and adjustments to the program.**

**QUESTION 13:** Does the Tentative Work Program include a balanced 36-month forecast of cash and expenditures and a 5-year finance plan supporting the Tentative Work Program?  
339.135(4)(b)4, F.S.

**ANSWER:** Yes. The 36 month cash forecast report and the 5-year annual finance plan that will accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor, and Legislature are balanced.

**QUESTION 14:** Was the Tentative Work Program developed based on the district work programs?  
339.135(4)(e), F.S.

**ANSWER:** Yes. The Department uses the Work Program Administration (WPA) system to develop the Work Program. The District Work Programs are segments of this automated system and form the basis of the Statewide Tentative Work Program.

***Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2012/13 through 2016/17***

**QUESTIONS - CENTRAL OFFICE**

**QUESTION 15:** Were the individual district work programs reviewed for compliance with the work program instructions and did the central office ensure that the work program complied with the requirements of paragraph 339.135(4)(b) and 339.135(4)(e), F.S.?

**ANSWER:** Yes. The Central Office reviewed the individual District Work Programs for compliance with the Work Program Instructions, Florida Statutes, federal laws and regulations, and other departmental policies and procedures. The District Work Programs was reviewed with the Secretary by the Office of Work Program on December 6-7, 2011.

**QUESTION 16:** Was the Tentative Work Program for Charlotte, Collier, DeSoto, Glades, Hendry, and Lee Counties developed by the district director for the Fort Myers Urban Office? 20.23(5)(d), F.S.

**ANSWER:** Yes.

**QUESTION 17:** Will the Department be submitting a preliminary Tentative Work Program to the Governor, legislative appropriations committees, the Transportation Commission and the Department of Economic Opportunity at least 14 days prior to the convening of the regular legislative session? 339.135(4)(f), F.S.

**ANSWER:** Yes. The Preliminary Tentative Work Program will be submitted to the Governor, legislative appropriations committees, the Commission and the Department of Economic Opportunity at least 14 days prior to the convening of the regular legislative session.

**QUESTION 18:** Does the Department's Tentative Work Program provide for a minimum variance between contract lettings? 337.015(2), F.S.

**ANSWER:** The lettings are balanced in all districts across the fiscal year to the extent possible. Large dollar volume projects will unavoidably impact the month in which it is let. Projects may move throughout the course of the year as a result of unavoidable project issues causing

***Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2012/13 through 2016/17***

**QUESTIONS - CENTRAL OFFICE**

delays (right-of-way, permitting, utility, etc.). Projects, with the notable exception of safety-related or preservation work which should not be delayed, can be moved as necessary to ease the processing activity if it becomes necessary.

**QUESTION 19:** Has the Department stabilized the work program to ensure the timely and systematic completion of projects? 337.015(4), F.S.

**ANSWER:** Yes. The Tentative Work Program, to the maximum extent possible, has been developed to ensure stability in the successful implementation of the program. The department has developed the Tentative Work Program to balance to the multi-year finance plans, cash forecast, forecast of state transportation revenues, forecast of receipt of federal aid, and forecasts of construction cost inflation factors.

**QUESTION 20:** Section 339.135(6)(b), F.S., requires the Department, at the close of business (which closing shall not be later than the 10th calendar day of the month following the end of each quarter of the fiscal year), to maintain a cash balance of not less than \$50 million or five percent of the unpaid balance of all State Transportation Trust Fund (STTF) obligations at the close of such quarter, whichever amount is less.

Does the Department's Tentative Work Program meet the above requirement? Please provide the forecasted monthly cash balances for the STTF highlighting each end of quarter cash balance through the Tentative Work Program period.

**ANSWER:** Yes. The 36 month cash forecast to be submitted with the Tentative Work Program indicates that the cash balance is greater than the statutory minimum cash balance (the lesser of \$50 million or 5% of the unpaid balance of State Transportation Trust Fund obligations) at all times.

**QUESTION 21:** Section 338.241, F.S., requires the budget for the Turnpike system to be so planned as to provide for a cash reserve at the end of each fiscal year of not less than five percent of the

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unpaid balance of all Turnpike system contractual obligations, excluding bond obligations, to be paid from revenues.

Does the Department's Tentative Work Program meet the above requirement? Please provide the forecasted monthly cash balances for the Turnpike General Reserve Fund and the statutory minimum through the Tentative Work Program period.

**ANSWER:**

**Yes. The 36 month cash forecast to be submitted with the Tentative Work Program indicate that the Turnpike General Reserve Fund and the Turnpike Renewal and Replacement Fund monthly cash balances are greater than the statutory minimum cash balance (not less than 5% of outstanding contractual obligations) at all times.**

**QUESTION 22:**

Does the Department's Tentative Work Program provide for a minimum of 15 percent of all state revenues deposited into the STTF to be committed annually by the Department for public transportation projects, in accordance with chapter 206.46(3), F.S.? Please provide, by fiscal year, the annual program amounts and total state STTF allocations.



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**ANSWER:**

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**TABLE III.  
100% STATE FUNDS (PROGRAMMED)  
(\$ IN MILLIONS)**

<b>PROGRAM</b>	<b>Current Year</b>						
	<b><u>11/12</u></b>	<b><u>12/13</u></b>	<b><u>13/14</u></b>	<b><u>14/15</u></b>	<b><u>15/16</u></b>	<b><u>16/17</u></b>	
Aviation	187.6	142.7	138.7	147.8	145.9	167.2	
Transit *	230.9	199.6	202.4	219.7	184.8	195.9	
Rail	331.2	126.0	326.2	221.3	238.9	266.3	
Intermodal Access	100.5	59.3	18.9	26.2	18.7	24.5	
Seaport Development	<u>116.9</u>	<u>128.5</u>	<u>84.0</u>	<u>79.4</u>	<u>40.3</u>	<u>83.6</u>	
PTO Total	967.1	656.1	770.2	694.5	628.6	737.4	
March 2011 REC **	2,485.7	2,602.8	2,717.9	2,836.1	2,954.8	3,068.8	
15% of REC ***	372.9	390.4	407.7	425.4	443.2	460.3	

\* Does not include Transportation Disadvantaged - Commission commitments.

\*\* State Transportation Revenue as forecast by the Revenue Estimating Conference (REC), excluding selected amounts as provided by Chapter 2000-257 Laws of Florida. March 2011 forecast used for allocating program funds.

\*\*\* For comparison of 15% minimum programmed.

**Based on snapshot: FILE: 26-October-2011**

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**QUESTION 23:** Does the Department's Tentative Work Program provide for a minimum of \$33 million annually to fund the Florida Seaport Transportation and Economic Development Program, in accordance with 311.07(2) and 320.20(3) and (4), F.S. (\$8, \$15, and \$10 million allocations, respectively)?

**ANSWER:** Yes. In accordance with Sections 311.07(2), 320.20(3) and (4), F.S., the Department's Tentative Work Program provides for a minimum of \$33 million annually to fund the Florida Seaport Transportation and Economic Development Program.

**QUESTION 24:** Section 337.025, F.S. authorizes the Department to establish a program for highway projects demonstrating innovative techniques of highway construction and finance which have the intended effect of controlling time and cost increases on construction projects. The Department may enter into no more than \$120 million in such contracts annually. This cap does not apply to Turnpike Enterprise projects.

Please provide by fiscal year, the amount contained in the Tentative Work Program for highway projects demonstrating innovative techniques of highway construction and finance.

**ANSWER:**

FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
35,846,066	23,899,807	25,862,902	60,473,884	73,154,083

**QUESTION 25:** Section 339.12(4)(c), F.S., authorizes the Department to accept and receive contributions from governmental entities and enter into agreements to reimburse the governmental entity for projects not included in the adopted work program. At no time shall the total amount of project agreements for projects not included in the adopted work program exceed \$250 million. However, project advances in inland counties meeting specific criteria are excluded from the calculation of the statewide limitation.

Does the Tentative Work Program contain any such projects? If so, identify each project, the fiscal year such funds are to be committed, the dollar amount of each commitment, and

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the year of reimbursement. Also, please identify and provide the same information for projects located in any inland county which is excluded from the calculation of the \$250 million limitation.

**ANSWER:**

<b>DISTRICT</b>	<b>COUNTY</b>	<b>ITEM &amp; SEGMENT NUMBER</b>	<b>PROJECT NAME</b>	<b>FISCAL YEAR</b>	<b>AGREEMENT AMOUNT</b>	<b>LFRF PROGRAM AMOUNT</b>	<b>PAYB ACK YEAR</b>	<b>AMOUNT RELEASED AS OF FY 2017</b>	<b>BALANCE AFTER FY 2017</b>
1	Collier	1954165	State Road 84 (Davis Boulevard) from Radio Road to County Road 951	2008	\$ 20,000,000	\$ 20,000,000	2013	\$ 20,000,000	\$ -
1	Manatee	4043232	State Road 70 from Lakewood Ranch Boulevard to Lorraine Road (add lanes and reconstruct)	2003	\$ 7,358,942	\$ 7,358,939	2009	\$ 7,358,939	\$ -
1	Lee	4136951	State Road 78 (Pine Island) from Burnt Store Road to West of Chiquita Boulevard (preliminary engineering for future capacity)	2013	\$ 9,793,144	\$ 9,737,745	2016-2017	\$ 9,737,745	\$ -
2	Duval	2132582	I-10 Interchange at Branan Chaffee Road (add lanes and reconstruct)	2007	\$ 3,300,000	\$ 3,300,000	2015	\$ 3,300,000	\$ -
2	Duval	2132724	I-10 (6 laning) from Branan Field / Chaffee to East of I-295 (add lanes and reconstruct)	2009	\$ 17,000,000	\$ 14,277,971	2010-2014	\$ 14,277,971	\$ -
2	Duval	2091686	State Road 9A at State Road 105 (Heckscher Drive)	2007	\$ 4,000,000	\$ 4,000,000	2012	\$ 4,000,000	\$ -
3	Leon	2197221	State Road 263 (Capital Circle NW) from State Road 10 (U.S. 90 / Tennessee Street) to State Road 8 (I-10) West Ramp (add lanes and reconstruct)	2003	\$ 22,548,000	\$ 22,286,227	2010-2015	\$ 22,286,227	\$ -

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<i>DISTRICT</i>	<i>COUNTY</i>	<i>ITEM &amp; SEGMENT NUMBER</i>	<i>PROJECT NAME</i>	<i>FISCAL YEAR</i>	<i>AGREEMENT AMOUNT</i>	<i>LFRF PROGRAM AMOUNT</i>	<i>PAYB ACK YEAR</i>	<i>AMOUNT RELEASED AS OF FY 2017</i>	<i>BALANCE AFTER FY 2017</i>
4	Palm Beach	4036191	State Road 710/Beeline Highway from MP 11.800 to West of Northlake Boulevard	2005	\$ 2,508,448	\$ 2,508,448	2009	\$ 2,508,448	\$ -
4	Indian River	2286281	State Road 60 (Osceola Blvd.) from west of I-95 to west of 82nd Avenue (County Road 609) (add lanes and reconstruct)	2009	\$ 14,429,754	\$ 14,370,560	2012-2014	\$ 14,429,754	\$ -
4	Palm Beach	2296642	State Road 7 from State Road 704 (Okeechobee Road) to North Lake Boulevard (project development and environment for potential capacity)	2005	\$ 3,500,000	\$ 1,693,848	2010	\$ 1,693,848	\$ -
TOTALS =									\$ -
TOTAL AUTHORIZED PER S. 339.12, F.S.									\$ 250,000,000
AMOUNT REMAINING PRIOR TO PAYBACK									\$ 250,000,000

**QUESTION 26:**

SAFETEA-LU allows transfers of highway funds for transit and use of transit funds for highways under limited circumstances.

Are any such fund transfers utilized in the Tentative Work Program? If so, for each such transfer please specify the fund categories involved, the purpose of the transfer, and the dollar amount.

**ANSWER:**

**SAFETEA-LU permits Surface Transportation Program (STP) and Congestion Mitigation (CM) funds to be used for Public Transportation Capital Projects and Transportation Demand Management Projects. Projects programmed in the Tentative Work Program consistent with the Metropolitan Planning Process are listed below:**

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PLANNED TRANSFERS OF SAFETEA-LU FHWA HIGHWAY FUNDS TO FTA FOR TRANSIT PROJECTS

<u>Fiscal Year</u>	<u>Item No.</u>	<u>Description of Project</u>	<u>Dist</u>	<u>Purpose of Transfer</u>	<u>Fund Category</u>	<u>Estimated Transfer</u>
2013	<u>215923-3</u>	DUVAL COUNTY	02	PURCHASE VEHICLES/EQUIPMENT	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000
	<u>405133-3</u>	MDTA	06	FIXED GUIDEWAY IMPROVEMENTS	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000
	<u>405247-2</u>	CITY OF KEY WEST	06	PURCHASE VEHICLES/EQUIPMENT	SURFACE TRANSPORTATION PROGRAM (SL)	1,225,600
	<u>406789-9</u>	ST. JOHNS CNTY BCC	02	PURCHASE VEHICLES/EQUIPMENT	SURFACE TRANSPORTATION PROGRAM (SU)	250,000
	<u>411495-9</u>	CITY OF KEY WEST	06	TRANSIT IMPROVEMENT	SURFACE TRANSPORTATION PROGRAM (SA)	500,000
	<u>414963-2</u>	HART	07	PURCHASE VEHICLES/EQUIPMENT	SURFACE TRANSPORTATION PROGRAM (SU)	6,000,000
	<u>416169-1</u>	LYNX	05	CAPITAL FOR FIXED ROUTE	SURFACE TRANSPORTATION PROGRAM (SU)	6,297,975
	<u>416178-1</u>	VOTRAN	05	CAPITAL FOR FIXED ROUTE	SURFACE TRANSPORTATION PROGRAM (SU)	1,263,115
	<u>420793-1</u>	MDT-PURCHASE OF NEW BUSES	06	PURCHASE VEHICLES/EQUIPMENT	CONGESTION MITIGATION (CM)	1,629,273
	<u>427763-1</u>	BUS SHELTERS	04	PUBLIC TRANSPORTATION SHELTER	SURFACE TRANSPORTATION PROGRAM (SE)	440,000
	<u>427949-1</u>	BUS SHELTERS	01	PUBLIC TRANSPORTATION SHELTER	SURFACE TRANSPORTATION PROGRAM (SU)	336,872
	<u>431760-1</u>	BCT-PURCHASE OF NEW BUSES	04	PURCHASE VEHICLES/EQUIPMENT	SURFACE TRANSPORTATION PROGRAM (SU)	3,790,000
	<u>431761-1</u>	BCT-PURCHASE OF NEW BUSES	04	PURCHASE VEHICLES/EQUIPMENT	SURFACE TRANSPORTATION PROGRAM (SU)	1,320,000
	FY 2013 TOTAL					25,052,835
2014	<u>215923-3</u>	JTA-PURCHASE OF VEHICLES	02	PURCHASE VEHICLES/EQUIPMENT	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000
	<u>405133-3</u>	MDTA	06	FIXED GUIDEWAY IMPROVEMENTS	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000
	<u>405247-2</u>	CITY OF KEY WEST	06	PURCHASE VEHICLES/EQUIPMENT	SURFACE TRANSPORTATION PROGRAM (SL)	1,225,600
	<u>406789-9</u>	ST. JOHNS CNTY BCC	02	PURCHASE VEHICLES/EQUIPMENT	SURFACE TRANSPORTATION PROGRAM (SU)	250,000
	<u>411495-9</u>	CITY OF KEY WEST	06	TRANSIT IMPROVEMENT	SURFACE TRANSPORTATION PROGRAM (SA)	500,000
	<u>425441-1</u>	VOTRAN	05	CAPITAL FOR FIXED ROUTE	SURFACE TRANSPORTATION PROGRAM (SU)	1,288,185
	<u>425442-1</u>	LYNX	05	CAPITAL FOR FIXED ROUTE	SURFACE TRANSPORTATION PROGRAM (SU)	6,422,886
	<u>427949-2</u>	BUS SHELTERS	01	PUBLIC TRANSPORTATION SHELTER	SURFACE TRANSPORTATION PROGRAM (SU)	294,000
	<u>428011-1</u>	MDT-ENHANCED BUS SERVICE	06	CAPITAL FOR FIXED ROUTE	CONGESTION MITIGATION (CM)	1,629,273
	<u>429574-1</u>	SFRTA STATION	04	PUBLIC TRANSPORTATION SHELTER	SURFACE TRANSPORTATION PROGRAM (SU)	500,000
	<u>429655-1</u>	BUS SHELTERS	04	PUBLIC TRANSPORTATION SHELTER	SURFACE TRANSPORTATION PROGRAM (SE)	404,588

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	<u>431077-1</u>	MDT-PARK AND RIDE	06	PARK AND RIDE LOTS	SURFACE TRANSPORTATION PROGRAM (SU)	<u>4,000,000</u>
				FY 2014 TOTAL		18,514,532
2015	<u>215923-3</u>	DUVAL COUNTY	02	PURCHASE VEHICLES/EQUIPMENT	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000
	<u>405133-3</u>	MDTA	06	FIXED GUIDEWAY IMPROVEMENTS	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000
	<u>405247-2</u>	CITY OF KEY WEST	06	PURCHASE VEHICLES/EQUIPMENT	SURFACE TRANSPORTATION PROGRAM (SL)	1,225,600
	<u>405247-3</u>	CITY OF KEY WEST	06	PURCHASE VEHICLES/EQUIPMENT	SURFACE TRANSPORTATION PROGRAM (SA)	400,000
	<u>406789-9</u>	ST. JOHNS CNTY BCC	02	PURCHASE VEHICLES/EQUIPMENT	SURFACE TRANSPORTATION PROGRAM (SU)	250,000
	<u>422621-2</u>	LEE TRAN BUS PURCHASE	01	PURCHASE VEHICLES/EQUIPMENT	SURFACE TRANSPORTATION PROGRAM (SU)	3,500,000
	<u>425441-1</u>	VOTRAN	05	CAPITAL FOR FIXED ROUTE	SURFACE TRANSPORTATION PROGRAM (SU)	1,313,748
	<u>425442-1</u>	LYNX	05	CAPITAL FOR FIXED ROUTE	SURFACE TRANSPORTATION PROGRAM (SU)	6,550,500
	<u>427949-3</u>	BUS SHELTERS	01	PUBLIC TRANSPORTATION SHELTER	SURFACE TRANSPORTATION PROGRAM (SU)	287,124
	<u>427987-2</u>	BCT DOWNTOWN TERMINAL	04	TRANSIT IMPROVEMENT	SURFACE TRANSPORTATION PROGRAM (SU)	8,840,000
	<u>428011-1</u>	MDT-ENHANCED BUS SERVICE	06	CAPITAL FOR FIXED ROUTE	CONGESTION MITIGATION (CM)	1,629,273
	<u>431762-1</u>	OKEECHOBEE BLVD TRANSIT SIGNAL	04	PURCHASE VEHICLES/EQUIPMENT	SURFACE TRANSPORTATION PROGRAM (SU)	1,250,000
	<u>431763-1</u>	SR-7/US-441 TRANSIT SIGNAL	04	PURCHASE VEHICLES/EQUIPMENT	SURFACE TRANSPORTATION PROGRAM (SU)	<u>1,250,000</u>
				FY 2015 TOTAL		28,496,245
2016	<u>215923-3</u>	DUVAL COUNTY	02	PURCHASE VEHICLES/EQUIPMENT	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000
	<u>405133-4</u>	MDTA	06	FIXED GUIDEWAY IMPROVEMENTS	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000
	<u>405247-3</u>	CITY OF KEY WEST	06	PURCHASE VEHICLES/EQUIPMENT	SURFACE TRANSPORTATION PROGRAM (SA)	800,000
	<u>406789-9</u>	ST. JOHNS CNTY BCC	02	PURCHASE VEHICLES/EQUIPMENT	SURFACE TRANSPORTATION PROGRAM (SU)	250,000
	<u>422621-2</u>	LEE TRAN BUS PURCHASE	01	PURCHASE VEHICLES/EQUIPMENT	SURFACE TRANSPORTATION PROGRAM (SU)	263,965
	<u>422621-2</u>	LEE TRAN BUS PURCHASE	01	PURCHASE VEHICLES/EQUIPMENT	SURFACE TRANSPORTATION PROGRAM (ACSU)	836,035
	<u>425441-1</u>	VOTRAN	05	CAPITAL FOR FIXED ROUTE	SURFACE TRANSPORTATION PROGRAM (SU)	1,313,700
	<u>425442-1</u>	LYNX	05	CAPITAL FOR FIXED ROUTE	SURFACE TRANSPORTATION PROGRAM (SU)	6,947,500
	<u>429572-2</u>	SR-816/OAKLAND PK BV HUBS	04	URBAN CORRIDOR IMPROVEMENTS	SURFACE TRANSPORTATION PROGRAM (SU)	10,071,606
	<u>429574-1</u>	SFRTA STATION	04	PUBLIC TRANSPORTATION SHELTER	SURFACE TRANSPORTATION PROGRAM (SU)	2,000,000
	<u>431077-4</u>	MDT SR 836 EBS BUS STATIONS	06	CAPITAL FOR FIXED ROUTE	CONGESTION MITIGATION (CM)	<u>1,629,273</u>
				FY 2016 TOTAL		26,112,079



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2017	<u>405133-4</u>	MDTA	06	FIXED GUIDEWAY IMPROVEMENTS	SURFACE TRANSPORTATION PROGRAM (SU)	1,000,000
	<u>405247-3</u>	CITY OF KEY WEST	06	PURCHASE VEHICLES/EQUIPMENT	SURFACE TRANSPORTATION PROGRAM (SA)	800,000
	<u>406789-9</u>	ST. JOHNS CNTY BCC	02	PURCHASE VEHICLES/EQUIPMENT	SURFACE TRANSPORTATION PROGRAM (SU)	250,000
	<u>425441-1</u>	VOTRAN	05	CAPITAL FOR FIXED ROUTE	SURFACE TRANSPORTATION PROGRAM (SU)	1,246,200
	<u>431077-4</u>	MDT SR 836 EBS BUS STATIONS	06	CAPITAL FOR FIXED ROUTE	CONGESTION MITIGATION (CM)	541,273
				FY 2017 TOTAL		3,837,473
				FIVE YEAR TOTAL		102,013,164

**QUESTION 27:** SAFETEA-LU allows transfers of highway funds between highway programs.

Are any such fund transfers utilized in the Tentative Work Program? If so, for such transfer, please specify the highway programs involved, the purpose of the transfer and the dollar amount.

**ANSWER:** Federal Aid dollars are transferred from Interstate Maintenance to National Highways to permit the use of the funds for projects involving additional lanes and other priorities on the National Highway System.

IM Transfer to NH	2013	\$162,891,564
	2014	\$162,891,564
	2015	\$162,891,564
	2016	\$162,891,564
	2017	<u>\$162,891,564</u>
5-Year Total		\$814,457,820

**QUESTION 28:** SAFETEA-LU requires ten percent of STP funds (or the 2005 set-aside level, whichever is greater) be set aside for "transportation enhancements," a category that includes pedestrian and bicycle facilities, landscaping and other beautification, control/removal of outdoor advertising, preservation of abandoned rail corridors, etc.

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Is this program fully implemented in the Tentative Work Program? If not, please explain. Also, please identify the primary transportation enhancement activities for which these funds were programmed.

**ANSWER:** The minimum set aside for the Transportation Enhancement Program is fully implemented in the Tentative Work Program. Allocations for fiscal year 2012/13 through 2016/17 are based on ten percent of estimated STP funds for those years.

The primary enhancement activities programmed are for Pedestrian/Bicycle facilities and Landscaping activities.

**QUESTION 29:** SAFETEA-LU provides for a national program to provide grants to the states that have scenic byway programs. Grants are available for the planning, design and development of the state scenic byway program, and implementation of scenic byway marketing programs.

Does the Tentative Work Program contain any grant funding for this program? If so, please provide the dollar amount by fiscal year.

**ANSWER:** Section 1101(a)(12) of SAFETEA-LU authorized the funding for the National Scenic Byways Program:

Authorization of Appropriations:

- a. **IN GENERAL.**—The following sums are authorized to be appropriated out of the Highway Trust Fund (other than the Mass Transit Account):

**12. NATIONAL SCENIC BYWAYS PROGRAM.**—For the National Scenic Byways program under section 162 of such title—

- A. \$26,500,000 for fiscal year 2005;
- B. \$30,000,000 for fiscal year 2006;
- C. \$35,000,000 for fiscal year 2007;
- D. \$40,000,000 for fiscal year 2008;

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- E. \$43,500,000 for fiscal year 2009;
- F. \$40,700,000 for fiscal year 2010;
- G. \$43,500,000 for fiscal year 2011;

Each state has to compete for the funds allocated to the program each year. The following are the grant funds that Florida received in federal fiscal years 2008 through 2011:

FFY 2008 - \$3,872,828

FFY 2009 - \$681,000

FFY 2010 - \$784,315

FFY 2011 - \$1,789,275

Since the Grant funds have to be obligated by the end of the federal fiscal year in which they were received, any funds not obligated by the end of the FFY are withdrawn by FHWA. Since the grants awards have been announced by FHWA late in the FFY, the funds are then made available the next FFY as requested by the states. Funds are programmed as soon as they are released by FHWA.

The FHWA has not issued a request for applications for the Federal Fiscal Year 2012 grants.

**QUESTION 30:** SAFETEA-LU authorizes a Congestion Mitigation and Air Quality Improvement Program, which directs funds to programs in air quality non-attainment and maintenance areas for ozone, carbon monoxide and small particulate matter.

Is this program fully implemented in the Tentative Work Program? If not, please explain. Also, please identify any funding allocations to Florida's ozone non-attainment areas and provide a general description of the types of projects funded.

**ANSWER:** The program is fully implemented. Florida no longer has areas which are in non-attainment status. Examples of projects in the Tentative Work Program include Intelligent Transportation Systems and FTA Transit Capital projects.

Congestion Mitigation funds are distributed by the Department to all districts by Statutory Formula for Fiscal Year 2012/13 through 2016/17.

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**QUESTION 31:** Section 215.616, F. S., allows the Division of Bond Finance, upon the request of the Department of Transportation, to issue revenue bonds, for the purpose of financing or refinancing the construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds.

Does the Tentative Work Program contain projects funded with these bond proceeds? If so, identify by fiscal year the amount contained in the Tentative Work Program.

**ANSWER:** Yes. The anticipated amounts and timing of GARVEE bond sales are listed below:

**FY 2012 = none**

**FY 2013 = none**

**FY 2014 = \$100M**

**FY 2015 = \$250M**

**FY 2016 = none**

**FY 2017 = none**

**QUESTION 32:** Section 215.615, F. S., allows the Division of Bond Finance, upon the request of the Department of Transportation, to issue revenue bonds, for the purpose of financing or refinancing fixed capital expenditures for fixed-guideway transportation systems.

Does the Tentative Work Program contain projects funded with these bond proceeds? If so, identify by fiscal year the amount contained in the Tentative Work Program.

**ANSWER:** No. The Finance Plan does not include Fixed Guideway Bonds to fund projects in the Tentative Work Program.

**QUESTION 33:** Section 206.46(2), F. S., allows that from the revenues deposited into the STTF a maximum of seven percent each fiscal year shall be transferred into the ROW Acquisition and Bridge Construction Trust Fund to pay debt service coverage of ROW and bridge construction bonds. The annual amount transferred under this subsection shall not exceed an amount

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necessary to provide the required debt service coverage levels for a maximum debt service not to exceed \$275 million.

What amount of funds was transferred into the ROW Acquisition and Bridge Construction Trust Fund, if any, and what percentage is this of the STTF?

**ANSWER:**

The amounts in the table below represent current and planned ROW Acquisition and Bridge Construction Trust Fund debt service payments calculated as a percentage of STTF revenues.

	Actual	Current	Planned (dollars in millions)				
Description	2011	2012	2013	2014	2015	2016	2017
Annual State Revenue for STTF (REC 03/11 & Documentary Stamps)	2,680.9	2,838.2	3,017.7	3,289.2	3,450.4	3,605.2	3,744.2
7% of Annual State Revenue or \$275M Debt Service Cap	187.7	198.7	211.2	230.2	241.5	252.4	262.1
Debt Service - Finance Plan	142.2	144.7	150.3	159.6	173.4	180.4	185.4
Debt Service as Percentage of STTF	5.30%	5.10%	4.98%	4.85%	5.02%	5.00%	4.95%

**QUESTION 34:**

Section 338.227(2), F.S., requires that all revenues and bond proceeds from the Turnpike system received by the Department pursuant to s. 338.22-338.241 F.S., the Florida Turnpike Law, shall be used only for the cost of Turnpike projects and Turnpike improvements and for the administration, operation, maintenance, and financing of the Turnpike system. No revenues or bond proceeds from the Turnpike system shall be spent for the operation, maintenance, construction, or financing of any project which is not part of the Turnpike system.

Does the Department's Tentative Work Program meet this requirement?

**Answer:**

**Yes.**

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**QUESTIONS - CENTRAL OFFICE**

**QUESTION 35:** Section 338.223(4), F.S., authorizes the Department, with the approval of the Legislature, to use federal and state transportation funds to lend or pay a portion of the operating, maintenance, and capital cost of Turnpike projects.

Provide by fiscal year, such projects and amounts contained in the Tentative Work Program.  
Also, provide the amount of these funds that will be reimbursed from Turnpike funds.

**ANSWER:**

**The table below provides, by fiscal year, the scheduled amounts of the Operating and Maintenance subsidies for the State Road 80, Seminole II, and Suncoast projects. (\$ in thousands)**

<b>FY</b>	<b>SR 80</b>	<b>Seminole II</b>	<b>Suncoast</b>	<b>Totals</b>
2013	676			676
2014	520			520
2015	365			365
2016	211			211
2017	60			60

**The table below provides, by fiscal year, the scheduled repayment amounts of the Operating and Maintenance subsidies for the State Road 80, Seminole II, and Suncoast projects. (\$ in thousands)**

<b>FY</b>	<b>SR 80</b>	<b>Seminole II</b>	<b>Suncoast</b>	<b>Totals</b>
2013		227	4,997	5,225
2014		349	6,730	7,079
2015		470	8,419	8,889
2016		586	10,126	10,711
2017		698	20,187	20,885

**QUESTION 36:** Section 338.223(4), F.S. limits operating and maintenance loans on Turnpike projects to no more than 1.5 percent of the state transportation tax revenues for the same fiscal year.



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Please provide by fiscal year, operating and maintenance loan amounts for Turnpike projects contained in the Tentative Work Program. Also, provide state transportation tax revenues by fiscal year.

**ANSWER:**

FY	SR 80	Seminole II	Suncoast	Totals	STTF Revenues	A as % of B
				(A)	(B)	
					(per Oct 2011 REC)	
2013	676			676	2,597,970	0.03%
2014	520			520	2,707,230	0.02%
2015	365			365	2,821,400	0.01%
2016	211			211	2,940,590	0.01%
2017	60			60	3,065,085	0.01%

**QUESTION 37:**

Section 338.231(3)(a), F.S., requires the Department program funds in the Tentative Work Program such that the percentage of Turnpike toll and bond financed commitments in Miami-Dade, Broward, and Palm Beach Counties, as compared to total Turnpike toll and bond financed commitments, be at least 90 percent of the share of net toll collections attributed to users of the Turnpike system in Miami-Dade, Broward, and Palm Beach Counties, as compared to total net total collections attributable to users of the Turnpike system.

Are funds programmed so that at least 90 percent of net toll collections in Dade, Broward, and Palm Beach Counties are programmed in those counties?

**ANSWER:**

**Yes. Florida's Turnpike Enterprise exceeds 90% net toll collection funds which are programmed in Dade, Broward and Palm Beach counties. The FTE calculates South Florida Equity using programmed data covering an eighteen year period per Section , 338.231 (4), F.S. (July 1, 1998 through June 30, 2017). The FTE exceeds the required level of commitments in South Florida by approximately \$95 million.**

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**QUESTIONS - CENTRAL OFFICE**

- 90% of the 49.8% of net toll revenue, which is attributable to South Florida equals 44.82%
- A 44.82% standard results in a minimum required level of commitment in South Florida of \$3,882 million.
- The current cumulative FTE Tentative Work Program has commitments in South Florida in the amount of \$3,977 million.

**QUESTION 38:**

Section 338.165(4), F.S., authorizes the Department to request the Division of Bond Finance to issue bonds secured by toll revenues collected on the Alligator Alley, Sunshine Skyway Bridge, Beeline-East Expressway, Navarre Bridge and Pinellas Bayway to fund transportation projects located within the county or counties in which the project is located and contained in the Adopted Work Program.

Please identify by fiscal year, any such projects and amounts contained in the Tentative Work Program.

**ANSWER:**

<b>Toll Facility</b>	<b>County</b>	<b>Project Description</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
<b>Sunshine Skyway</b>	<b>Manatee</b>	<b>SR 64</b>	<b>\$34,968</b>					
	<b>Manatee</b>	<b>Automated Traffic Management System</b>	<b>\$111,343</b>					
	<b>Pinellas</b>	<b>US 19</b>	<b>\$16,308,330</b>	<b>\$2,882,719</b>				
	<b>Hillsborough</b>	<b>I-4/Selmon Expressway</b>	<b>\$230,415</b>	<b>\$1,660,512</b>				

**QUESTION 39:**

Title 23 U.S.C. authorizes the use of federal-aid highway funds in the construction and improvement of toll facilities to an expanded degree, including:

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- A. Constructing a non-Interstate toll highway, bridge or tunnel;
- B. Reconstructing, resurfacing, restoring or rehabilitating a toll highway, bridge or tunnel;
- C. Reconstructing or replacing a toll-free bridge or tunnel and converting to a toll facility;
- D. Reconstructing a toll-free highway (other than Interstate) and converting to a toll facility; and
- E. Preliminary studies for the above projects.

Are federal-aid highway funds programmed for any of the above purposes in the Tentative Work Program? If so, please provide specifics.

**ANSWER:**

District	Item Number	Project Description	2012	2013	2014	2015	2016	2017
3	409334-1	Pensacola Bay Bridge	\$491,909	\$2,356,175	\$4,717,920	\$23,179,248		

**QUESTION 40:**

Section 334.30(1), F.S., states the Department “may receive or solicit proposals and enter into agreements with private entities, or consortia thereof, for the building, operation, ownership, or financing of transportation facilities.” Are there projects in this TWP which meet this condition? If so, please list each project identifying the type of funds (federal, state, local) being committed.

Please identify which of these projects are being advanced from the adopted work program or increase transportation capacity, are greater than \$500 million, and are being advanced from the 10-year Strategic Intermodal System (SIS) Plan.

**ANSWER:**

**Yes. There are public private partnership projects included in the Tentative Work Program. The projects and funding are as follows:**

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Project	Project Number	Fund Type	2013	2014	2015	2016	2017	Total
Port of Miami Tunnel	251156-3	Federal	\$25,000,001	\$167,500,001	\$0	\$0	\$0	\$192,500,002
	251156-3	State	\$0	\$3,738,685	\$36,658,839	\$37,758,607	\$38,891,363	\$117,047,494
	251156-3	Local	\$0	\$183,693,090	\$2,457,767	\$2,531,499	\$2,607,445	\$191,289,801
I-595	420809-3	Federal	\$44,104,023	\$103,631,000	\$71,712,000	\$95,434,001	\$123,173,000	\$438,054,024
	420809-3	State	\$14,424,346	\$14,942,004	\$13,345,717	\$66,413,203	\$75,696,336	\$184,821,606
	420809-3	Turnpike	\$31,580,439	\$58,528,061	\$60,268,373	\$8,197,265	\$176,753	\$158,750,891
	420809-3	Toll	\$0	\$1,388,000	\$3,438,000	\$4,700,000	\$5,762,000	\$15,288,000
SR 826/836 Interchange (Palmetto Section 5)	249581-1	Federal	\$0	\$0	\$0	\$0	\$0	\$0
	249581-1	Local	\$25,000,001	\$25,000,001	\$25,000,000	\$25,000,001	\$46,500,000	\$146,500,003
I-4 Crosstown Connector	258415-1	Federal	\$132,417,726	\$63,570,026	\$0	\$0	\$0	\$195,987,752
	258415-1	Turnpike	\$80,000,001	\$0	\$0	\$0	\$0	\$80,000,001
	258415-1	State	\$262,071	\$0	\$0	\$0	\$0	\$262,071
	258415-1	Toll	\$21,833,597	\$0	\$0	\$0	\$0	\$21,833,597
<b>Total</b>								<b>\$1,742,335,242</b>

Notes:

Data from 10-26-2011 snapshot.

Includes federal, state, local, toll, and Turnpike funds programmed within 5-year tentative work program to be paid through s. 334.30, F.S. contracts.

**QUESTION 41:**

Section 334.30(10), F.S., requires the Department to provide a summary of new public-private partnership projects as part of the submittal of the Tentative Work Program. The summary is to include the identification of planned funding from the STTF beyond the 5-year Tentative Work Program period. Has this summary been completed?

**ANSWER:**

The summary report for public private partnership projects will accompany the Tentative Work Program submitted to the Florida Transportation Commission, Governor and Legislature.

Please see below for programming of projects currently planned for procurement under Section 334.30, F.S.

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**QUESTIONS - CENTRAL OFFICE**

Programming of Projects Currently Being Considered for Procurement under Section 334.30, F.S.								
Project	Project Number	Fund Type	2013	2014	2015	2016	2017	Total
I-95 Brevard County	406869-5	Federal	\$0	\$0	\$0	\$41,758,370	\$0	\$41,758,370
SR823/ NW 57 Ave	249941-5	Federal	\$0	\$0	\$24,463,634	\$0	\$0	\$24,463,634
	249941-5	Local	\$750,000	\$0	\$0	\$0	\$0	\$750,000
	249941-5	State	\$0	\$0	\$6,282,166	\$0	\$0	\$6,282,166
SR 79	220773-3	State	\$0	\$0	\$5,620,202	\$0	\$0	\$5,620,202
	220773-5	State	\$21,746,270	\$0	\$0	\$0	\$0	\$21,746,270
	220773-7	State	\$17,335,389	\$0	\$0	\$0	\$0	\$17,335,389
	220773-8	State	\$0	\$0	\$42,778,537	\$0	\$0	\$42,778,537
I-95/ SR-9	413049-1	Federal	\$0	\$0	\$49,412,382	\$0	\$0	\$49,412,382
	413050-1	Federal	\$0	\$0	\$16,750,957	\$0	\$0	\$16,750,957
SR 9B	209294-4	Federal	\$0	\$0	\$3,980,614	\$0	\$0	\$3,980,614
	209294-4	State	\$0	\$1,513,010	\$53,323,386	\$0	\$0	\$54,836,396
	209294-7	Federal	\$0	\$1,143,084	\$41,793,814	\$0	\$0	\$42,936,898
	209294-7	State	\$0	\$0	\$2,872,392	\$0	\$0	\$2,872,392
I-75 Lee County	413066-1	Federal	\$0	\$106,212,757	\$0	\$0	\$0	\$106,212,757
	413066-1	State	\$0	\$6,922,455	\$0	\$0	\$0	\$6,922,455
<b>Total</b>								<b>\$444,659,419</b>

**Notes:**

Data from 10-26-2011 snapshot.

Includes federal, state, and local funds programmed within 5-year tentative work program for projects currently being considered for s. 334.30, F.S., procurement.

**The following projects are being evaluated for procurement under Section 334.30, F.S. Funding decisions and procurement methods for these projects are still under development.**

Project	Project Number	Fund Type	2013	2014	2015	2016	2017	2018	2019	Total
I-75 Managed Lanes	190437-5	Federal	\$0	\$0	\$11,598,277	\$11,973,452	\$0	\$0	\$0	\$23,571,729
	415153-1	State	\$0	\$0	\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000
	419342-1	Federal	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$3,100,000
	419343-1	State	\$0	\$24,134,694	\$9,711,638	\$0	\$5,894,174	\$0	\$0	\$39,740,506
	421707-1	Federal	\$0	\$6,020,031	\$0	\$0	\$0	\$0	\$0	\$6,020,031
	430763-2	State	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
I-4 Ultimate Improvements	242484-4	Federal	\$0	\$8,665,769	\$0	\$376,455,794	\$109,335,484	\$161,559,326	\$66,580,869	\$722,597,242
	242484-4	State	\$0	\$36,253,931	\$0	\$92,209,301	\$12,367,110	\$46,787,582	\$0	\$187,617,924
<b>Total</b>										<b>\$990,947,432</b>

**Notes:**

Data from 10-26-2011 snapshot

Although I-75 Managed Lanes has \$80.7 million currently programmed, funding decisions are still under development. Some funding may need to be set aside for the corridor design consultant and CEI.

**QUESTION 42:**

Section 334.30(13), F.S., requires the Department to ensure that no more than 15 percent of total federal and state funding in any given year for the STTF be obligated collectively for

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all public-private projects. What percentage of total federal and state funds is obligated to public-private partnership projects in each year of the Tentative Work Program?

	<b>Obligated Projects Currently Under Contract</b>	<b>Projects in Procurement</b>	<b>Projects Under Consideration</b>	<b>Total Public Private Partnership Obligations and Under Consideration</b>
<b>FY 2013</b>	4.64%	0.00%	0.60%	5.24%
<b>FY 2014</b>	7.90%	0.00%	1.13%	9.03%
<b>FY 2015</b>	4.41%	0.00%	2.75%	7.17%
<b>FY 2016</b>	4.95%	0.00%	5.34%	10.30%
<b>FY 2017</b>	4.42%	0.00%	5.91%	10.33%

**ANSWER:**

**QUESTION 43:**

Does the Tentative Work Program include an aviation and airport work program based on a collection of local sponsors' proposed projects? Does the plan separately identify development projects and discretionary capacity improvement projects? 332.007(2)(a), F.S.

Is the aviation and airport work program consistent with the statewide aviation system plan and, to the maximum extent feasible, consistent with approved local government comprehensive plans?

Does the aviation and airport work program include all projects involving funds administered by the Department to be undertaken and implemented by the airport sponsor? 332.007(2)(b), F.S.

**ANSWER:**

**Yes. The Tentative Work Program includes an aviation and airport work program based on a collection of local sponsors' proposed projects in compliance with Section 332.007(2)(a), F.S.**

**Yes. The plan separately identifies development projects and discretionary capacity improvement projects in compliance with Section 332.007(2)(a), F.S.**



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**Yes. The aviation and airport work program is consistent with the statewide aviation system plan and, to the maximum extent feasible, consistent with approved local government comprehensive plans in compliance with Section 332.007(2)(b), F.S.**

**Yes. The aviation and airport work program includes all projects involving funds administered by the department to be undertaken and implemented by the airport sponsor in compliance with Section 332.007(2)(b), F.S.**

**QUESTION 44:**

Section 336.045, F.S., requires that the Department consider design approaches which provide for compatibility with the surrounding natural or manmade environment; safety and security of public spaces; and appropriate aesthetics based upon scale, color, architectural style, materials used to construct the facilities, and the landscape design and landscape materials around the facilities. The section requires that the Department annually provide funds in its Tentative Work Program to implement provisions related to aesthetic design standards.

Has the Department provided funds in the Tentative Work Program to implement the provisions relating to aesthetic design standards? If not, please explain.

**ANSWER:**

**The Department funds aesthetic considerations as part of standard project development, design and construction phases in its work program. These considerations are an intrinsic design issue in all roadway design projects and are based upon project location and input from local governments and the public. The types and appropriateness of aesthetic design considerations are outlined in our Project Development and Environment Manual, Plans Preparation Manual and Structures Manual. Each of these is a standard reference for anyone designing Florida roadways.**

**QUESTION 45:**

Section 334.044(26), F.S., requires that no less than 1.5 percent of the amount contracted for construction projects be allocated by the Department to beautification programs.

Does the Department's Tentative Work Program meet this requirement?

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**ANSWER:** The Department meets this requirement statewide through the programming and funding of landscaping and highway beautification features in highway construction projects and improvements, as stand-alone highway beautification projects, and through highway beautification projects that are completed by other government agencies.

**QUESTION 46:** Section 338.001(6), F.S., requires the Department to allocate funds to the Florida Intrastate Highway System (FIHS), excluding the Turnpike System, as follows:

- Beginning in fiscal year 2003/04 and for each fiscal year thereafter, the minimum amount allocated shall be based on the fiscal year 2003/04 allocation of \$450 million adjusted annually by the change in the Consumer Price Index (CPI) for the prior fiscal year compared to the CPI for fiscal year 2003/04.

Does the Department's Tentative Work Program meet the above requirement? Please provide the fiscal year allocations and the CPI calculated minimum amount.

**ANSWER:**

		(Dollars in Millions)					
		2003/04	12/13	13/14	14/15	15/16	16/17
Calculated Minimum Targets Programmed							
		450.0	562.1	570.7	582.1	593.4	606.0
			1,849.1	1,271.9	1,139.1	1,449.1	1,246.7

**Note: Includes Construction, ROW, and Support that improves mobility, but excludes Turnpike funds and Local Funds.**

**QUESTION 47:** Section 338.001(7), F.S., requires that any additions or deletions of FIHS projects contained in the Adopted Work Program and any modifications to such projects from the Adopted Work Program, be specifically identified and submitted as a separate part of the Tentative Work Program.

Does the Department's Tentative Work Program meet this requirement? If not, please explain.

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**ANSWER:** The Department's Tentative Work Program meets the above requirement. A copy of the variance report comparing the Adopted Work Program and the Tentative Work Program for the Florida Intrastate Highway System will accompany the Final Tentative Work Program submitted to the Florida Transportation Commission, Executive Office of Governor, and the Legislature.

**QUESTION 48:** Section 339.61(1), F.S., states that for purposes of funding projects under the Florida SIS, the Department shall allocate from the STTF in its Program and Resource Plan a minimum of \$60 million each year, beginning in the 2004/05 fiscal year. This allocation of funds is in addition to any funding provided to the system by any other provision of law.

Please identify the funding allocated to the Florida SIS for each fiscal year of the Tentative Work Program period.

**ANSWER:** Funding allocated in accordance with Section 339.61(1), F.S. is allocated to the Florida Strategic Intermodal System and programmed as follows:

(\$ in millions)	12/13	13/14	14/15	15/16	16/17
DIS Allocations	60.0	60.0	60.0	60.0	60.0

(\$ in millions)	12/13	13/14	14/15	15/16	16/17
DIS Programming	49.4	44.6	86.0	60.0	60.0

**QUESTION 49:** Section 339.135(4)(a)2, F.S., requires the Department to allocate at least 50 percent of any **new discretionary highway capacity funds** to the Florida SIS. In addition, FDOT has adopted an enhanced investment policy, reflecting the Legislature's designation of the SIS as the state's highest transportation capacity investment priority, which provides for the allocation of 75 percent of any **new discretionary highway capacity funds** to projects on the SIS and Emerging SIS facilities. (Statutes define **new discretionary highway capacity funds** as "funds available to the Department above the prior year funding level for capacity improvements, which the Department has the discretion to allocate to highway projects.")

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Does the Department's Tentative Work Program meet the level of investment called for in the Department's investment policy? If so, please identify the total new discretionary highway capacity funds available and the amount allocated to the SIS/non-SIS for each year of the TWP.

**ANSWER:** The following table identifies the total capacity funds programmed for SIS and non-SIS projects for each year of the TWP (\$ in millions)

Capacity	12/13	13/14	14/15	15/16	16/17	Total	%
Strategic Intermodal System Capacity	\$2,540	\$2,076	\$1,576	\$1,579	\$1,730	\$9,501	69%
Non-Strategic Intermodal System Capacity	\$1,033	\$834	\$921	\$727	\$783	\$4,298	31%
Total Capacity	\$3,573	\$2,910	\$2,496	\$2,306	\$2,513	\$13,799	100%

**QUESTION 50:** Please identify the total amount of funds allocated to the SIS during this work program period. How much of this total is from the funds made available through the Growth Management legislation passed during the 2005 Session?

Please provide a table identifying the SIS work program dollar amount by fiscal year with the Growth Management SIS funds as a separate line item.

**ANSWER:** The following amounts are programmed on the SIS in the Tentative Work Program. The annual amounts represent all funds (Statewide and District allocated) programmed for either SIS Product or Product Support.

(\$ in millions)	12/13	13/14	14/15	15/16	16/17
SIS Product and Product Support	3,961	2,815	2,348	2,237	2,359

The following amounts are the Growth Management SIS funds (GMR) programmed in the above categories.

(\$ in millions)	12/13	13/14	14/15	15/16	16/17
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<b>Growth Management Funded SIS Product and Product Support</b>	<b>249</b>	<b>309</b>	<b>292</b>	<b>150</b>	<b>189</b>
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**QUESTION 51:** The 2005 Legislature created the Transportation Regional Incentive Program (TRIP) for the purpose of providing funds to improve regionally significant transportation facilities in regional transportation areas. Funds available for the TRIP are to be allocated to the districts by statutory formula for eligible counties.

Were funds allocated to the districts accordingly? Please provide a table identifying TRIP allocations by fiscal year by district for each year of the TWP period.

**ANSWER:** Funds for the Transportation Regional Incentive Program were allocated to districts by statutory formula for development of the Tentative Work Program as shown in the table below (totals may be different due to rounding):

(\$ in millions)	12/13	13/14	14/15	15/16	16/17	Total
District 1	10.992	12.533	6.040	0.680	0.398	30.643
District 2	8.994	10.255	4.942	0.556	0.326	25.073
District 3	6.099	6.954	3.351	0.377	0.221	17.003
District 4	14.908	16.997	8.192	0.922	0.540	41.559
District 5	16.165	18.431	8.883	1.000	0.585	45.065
District 6	10.350	11.801	5.687	0.640	0.375	28.854
District 7	12.017	13.701	6.603	0.743	0.435	33.499
Rail Enterprise (Dist. 31)	0.000	0.000	60.000	60.000	60.000	180.000

**QUESTION 52:** Effective July 1, 2014, the first \$60 million of the funds allocated to the Transportation Regional Incentive Program shall be allocated annually to the Florida Rail Enterprise. 201.15(1)(c)1, F.S.

Have these funds been allocated to the Florida Rail Enterprise starting in FY 14/15?

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**QUESTIONS - CENTRAL OFFICE**

**ANSWER:** Yes. In accordance with Section 201.15(1)(c)1, F.S., starting in Fiscal Year 14/15 the Department's Tentative Work Program has allocated \$60 million annually to the Florida Rail Enterprise.

**QUESTION 53:** Section 133, of Title 23 U.S.C., requires that after apportionment to the state, Surface Transportation Program funds shall be allocated accordingly: 10 percent set aside for transportation enhancements, and 56.25 percent be divided by population among the areas with over 200,000 population and other areas of the state. The remaining 33.75 percent may be used in any area of the state.

Is this requirement implemented in the Tentative Work Program? If yes, please provide the applicable dollar amounts for each of the required percentages for the 5-year period. If not, please explain.

**ANSWER:** The Tentative Work Program implements this requirement in accordance with Section 133, of Title 23 U.S.C.. The applicable dollar amounts for each of the required percentages are shown in Schedule A of the Work Program Instructions, which have been provided.

**QUESTION 54:** SAFETEA-LU created a new federal core program under Section 148, of Title 23 U.S.C. The purpose of the new Highway Safety Improvement Program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads. A project under this program corrects or improves a hazardous road location or feature, or addresses a highway safety problem.

Please identify by fiscal year the amount of funds made available to the Department through this program.

**ANSWER:** Net funding provided in accordance with Section 148 of Title 23 U.S.C. is allocated for the Highway Safety Improvement Program as follows:



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(\$ in millions)	12/13	13/14	14/15	15/16	16/17
Net HSP Allocations	76.2	76.2	76.2	76.2	76.2

**QUESTION 55:** Of the resurfacing projects contained in the Tentative Work Program what is the average cost to resurface a lane mile of roadway on the State Highway System in each fiscal year?

Please provide by fiscal year, the number of lane miles programmed for resurfacing in the Tentative Work Program broken down by on-system and off-system miles.

**ANSWER:**

Average Cost to Resurface (\$ in thousands)					
Type Facility	12/13	13/14	14/15	15/16	16/17
Arterials	\$310	\$304	\$296	-----	-----
Interstate	\$295	\$300	\$351	-----	-----
Turnpike	\$318	\$324	\$263	-----	-----

Lane Miles Programmed for resurfacing					
Type Facility	12/13	13/14	14/15	15/16	16/17
On-System	1,888	2,117	2,496	2,427	2,422
Off-System	0	0	0	0	20

**QUESTION 56:** Section 334.046(4)(a)1, F.S., requires the Department to protect the state's transportation infrastructure investment by ensuring that 80 percent of the pavement on the State Highway System meets Department standards.

What is the percentage of the State Highway System (lane miles) planned to meet or exceed Department standards in each fiscal year?

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Also, please provide by fiscal year, the number of additional lane miles programmed to be constructed in the Tentative Work Program broken down by on-system and off-system miles.

**ANSWER:**

Lane Miles	12/13	13/14	14/15	15/16	16/17
% Planned to meet or exceed	88.1%	85.6%	85.8%	86.0%	87.1%

Lane Miles Added	12/13	13/14	14/15	15/16	16/17
On-System	187	140	138	79	38
Off-System	24	34	4	8	16

**QUESTION 57:**

Section 334.046(4)(a)2, F.S., requires the Department to protect the state's transportation infrastructure investment by ensuring that 90 percent of Department- maintained bridges meet Department standards.

What is the percentage of FDOT-maintained bridges forecast to meet or exceed standards in each fiscal year?

**ANSWER:**

Bridges	12/13	13/14	14/15	15/16	16/17
% Planned to meet or exceed	92.8%	92.6%	92.2%	92.0%	91.7%

**QUESTION 58:**

What is the percentage of FDOT-maintained bridges forecast to be in need of repair in each fiscal year?

How many FDOT-maintained and off-system bridges are programmed for repair in each

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fiscal year (please split the two out in your response)?

**ANSWER:**

<b>FDOT</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>
<b>Repair</b>	<b>6.5%</b>	<b>6.8%</b>	<b>7.1%</b>	<b>7.3%</b>	<b>7.4%</b>

<b>Repair</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>
<b>On-System</b>	<b>110</b>	<b>62</b>	<b>37</b>	<b>20</b>	<b>24</b>
<b>Off-System</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**QUESTION 59:** What is the percentage of FDOT-maintained bridges forecast to be in need of replacement in each fiscal year?

How many FDOT-maintained and off-system bridges are programmed for replacement in each fiscal year (please split the two out in your response)?

**ANSWER:**

<b>FDOT</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>
<b>Replace</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.8%</b>	<b>0.8%</b>

<b>Replace</b>	<b>12/13</b>	<b>13/14</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>
<b>On-System</b>	<b>10</b>	<b>14</b>	<b>5</b>	<b>5</b>	<b>2</b>
<b>Off-System</b>	<b>15</b>	<b>13</b>	<b>15</b>	<b>5</b>	<b>13</b>

**QUESTION 60:** Section 334.046(4)(a)3, F.S., requires the Department to protect the state's transportation infrastructure investment by ensuring that it achieves 100 percent of the acceptable maintenance standard on the State Highway System.

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What is the maintenance rating planned to be achieved on the State Highway System in each fiscal year?

**ANSWER:**

Maintenance	12/13	13/14	14/15	15/16	16/17
% Planned to meet or exceed	100%	100%	100%	100%	100%

**QUESTION 61:**

What dollar amount is contained in the Tentative Work Program for the intermodal development program for each fiscal year? Please provide the dollar amount broken down by rail, port access, airport access, multi-modal terminals, transit, and future projects.

Also, please identify any significant (defined as being greater than \$1 million) intermodal projects funded in this Tentative Work Program. List the projects by name, description of the work, project phase(s), total state funds, and funds provided by other sources.

**ANSWER:**

(\$ in millions)

Program	12/13	13/14	14/15	15/16	16/17	Total
Rail	21.648947	10.112221	3.936026	2.848179	2.848179	41.393552
Future Projects	41.792473	2.689471	5.134096	5.833876	7.658881	63.108797
Port Access	11.024710	7.135949	9.684576	4.462583	4.011767	36.319585
Airport Access	0.000000	0.375000	2.917000	1.338700	1.338700	5.969400
Multi-Modal Terminals	31.400402	3.311000	3.480000	5.751829	9.200000	53.143231
Transit	0.280059	2.780863	2.575033	0.000000	0.897640	6.533595
<b>Total</b>	<b>106.146591</b>	<b>26.404504</b>	<b>27.726731</b>	<b>20.235167</b>	<b>25.955167</b>	<b>206.468160</b>

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**SIGNIFICANT INTERMODAL DEVELOPMENT PROGRAM PROJECTS - OVER \$1,000,000**

<u>DIST</u>	<u>FISCAL</u> <u>YEAR</u>	<u>ITEM</u>	<u>PHASE</u>	<u>FUND</u> <u>SOURCE</u>	<u>PROJECT</u> <u>ESTIMATE</u>	<u>DESCRIPTION OF PROJECT</u>	<u>SCOPE OF WORK</u>
02	2013	217417-5	52	STATE	15,000,000	REGIONAL (RTMC)	INTERMODAL HUB CAPACITY
02	2013	217417-8	52	FEDERAL	8,500,000	REGIONAL (RTMC)	INTERMODAL HUB CAPACITY
04	2013	236897-1	54	STATE	1,646,888	PORT OF FT PIERCE	SEAPORT CAPACITY PROJECT
06	2013	254452-2	94	STATE	1,011,000	PORT OF MIAMI S FISHERMAN'S CHANNEL	SEAPORT CAPACITY PROJECT
05	2013	404734-1	32	STATE	3,273,947	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
06	2013	406800-2	52	STATE	3,000,000	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
06	2013	406800-2	62	STATE	1,300,000	MIAMI INTERMODAL CTR	INTERMODAL HUB CAPACITY
07	2013	412746-1	94	STATE	1,664,731	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
31	2013	412994-2	22	STATE	1,000,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2013	412994-2	32	STATE	2,000,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
01	2013	422590-1	94	STATE	2,034,674	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
07	2013	422799-2	12	STATE	1,618,117	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
01	2013	428370-1	94	STATE	18,037,500	SOUTH CENTRAL FLORIDA EXPRESS	RAIL CAPACITY PROJECT
06	2013	429676-1	94	STATE	1,276,419	PORT OF MIAMI	SEAPORT CAPACITY PROJECT
<b>FY 2013</b>					<b>61,363,276</b>		
05	2014	404734-1	32	STATE	2,612,221	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
04	2014	408427-2	94	FEDERAL	7,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2014	412746-1	94	STATE	1,474,184	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
31	2014	412994-2	22	STATE	1,000,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2014	412994-2	32	STATE	2,000,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
01	2014	420619-1	94	STATE	1,857,582	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
01	2014	422590-1	94	STATE	1,637,719	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
04	2014	423393-1	94	STATE	1,761,089	BROWARD / I-95	INTERMODAL HUB CAPACITY
<b>FY 2014</b>					<b>19,842,795</b>		
05	2015	404734-1	32	STATE	2,436,026	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
04	2015	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2015	412746-1	94	STATE	1,495,941	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
31	2015	412994-2	22	STATE	1,000,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2015	412994-2	32	STATE	2,200,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
01	2015	418425-1	A8	STATE	2,917,000	SOUTHWEST FLORIDA INT. AIRPORT	INTERMODAL HUB CAPACITY
01	2015	420619-1	94	STATE	1,857,902	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
01	2015	422590-1	94	STATE	2,328,586	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
01	2015	422590-1	94	STATE	2,500,000	PORT MANATEE CAP. IMPROVEMENTS	SEAPORT CAPACITY PROJECT
07	2015	422799-2	12	STATE	1,495,941	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
06	2015	424147-2	94	STATE	2,500,000	MDTA - ADDITIONAL ELEVATORS	TRANSIT IMPROVEMENT
<b>FY 2015</b>					<b>22,231,396</b>		
05	2016	404734-1	32	STATE	1,348,179	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
04	2016	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2016	412746-1	94	STATE	1,291,979	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
31	2016	412994-2	22	STATE	1,000,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2016	412994-2	32	STATE	1,200,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2016	412994-2	32	STATE	1,000,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
07	2016	422799-2	12	STATE	1,291,594	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY

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<u>DIST</u>	<u>FISCAL</u> <u>YEAR</u>	<u>ITEM</u>	<u>PHASE</u>	<u>FUND</u> <u>SOURCE</u>	<u>PROJECT</u> <u>ESTIMATE</u>	<u>DESCRIPTION OF PROJECT</u>	<u>SCOPE OF WORK</u>
04	2016	422827-1	94	STATE	1,300,000	PORT OF PALM BEACH	SEAPORT CAPACITY PROJECT
03	2016	425617-2	94	STATE	1,338,700	BOB SIKES AIRPORT	AVIATION PRESERVATION PROJECT
06	2016	428011-4	94	STATE	2,271,829	MDT - NW 27TH AVENUE BUS TERMINAL	INTERMODAL HUB CAPACITY
<b>FY 2016</b>					<b>13,542,281</b>		
05	2017	404734-1	32	STATE	1,348,179	DISTRICTWIDE ENG. CONS.	PE FOR FUTURE CAPACITY
04	2017	408427-2	94	FEDERAL	1,500,000	SFRTA JUPITER EXTENSION	RAIL CAPACITY PROJECT
07	2017	412746-1	94	STATE	1,318,981	PORT OF TAMPA	SEAPORT CAPACITY PROJECT
31	2017	412994-2	22	STATE	1,000,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2017	412994-2	32	STATE	1,000,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
31	2017	412994-2	32	STATE	1,200,000	CENTRAL FL COMMUTER RAIL SYSTEM	INTERMODAL HUB CAPACITY
07	2017	422799-2	12	STATE	1,318,597	REGIONAL TRANSIT FEASIBILITY STUDY	FEASIBILITY STUDY
03	2017	425617-2	94	STATE	1,338,700	BOB SIKES AIRPPORT	AVIATION PRESERVATION PROJECT
06	2017	431126-1	94	STATE	1,374,189	PORT OF MIAMI	SEAPORT CAPACITY PROJECT
01	2017	431414-1	94	STATE	6,000,000	ROSA PARKS DOWNTOWN	INTERMODAL HUB CAPACITY
<b>FY 2017</b>					<b>17,398,646</b>		

**QUESTION 62:**

Section 339.55(1)(2), F.S. states there is created within the Department of Transportation a state-funded infrastructure bank for the purpose of providing loans and credit enhancements to government units and private entities for use in constructing and improving transportation facilities. The bank may lend capital costs or provide credit enhancements for:

- A transportation facility project that is on the State Highway System or that provides for increased mobility on the state's transportation system or provides intermodal connectivity with airports, seaports, rail facilities, and other transportation terminals, pursuant to s. [341.053](#), for the movement of people and goods.
- Projects of the Transportation Regional Incentive Program which are identified pursuant to s. [339.2819](#)(4).

Will there be loans and/or credit enhancements provided to government units and/or private entities from the state-funded state infrastructure bank in this Tentative Work

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Program? If yes, please identify the government or private entity, loan amount, and repayment schedule for each fiscal year.

Please provide the same information for any projects in the Tentative Work Program that are funded in whole or part with federal State Infrastructure Bank (SIB) Funds.

**ANSWER:**

<b>STATE INFRASTRUCTURE BANK (SIB)</b>					
<b>Applicant</b>	<b>State or Federal</b>	<b>Financial Project Number</b>	<b>Name of Project</b>	<b>SIB Loan Amount</b>	<b>Term</b>
City of Cape Coral	Federal	431905-1	SR 78 4-Laning from Chiquita Boulevard to Burnt Store Road	\$9,763,144	4 years
Charlotte County Airport Authority	Federal	431903-1	Punta Gorda Airport Terminal Area Expansion Project	\$5,800,000	10 years
Lee County Transit	Federal	431904-1	LeeTran Facility Project	\$9,000,000	8 years
FDOT District 3	Federal	218946-1	Quincy By-Pass	\$14,724,600	3 years
City of Delray Beach	Federal	431906-1	Federal Highway Beautification (SR 5/US 1)	\$1,856,708	5 years
City of North Port	State	432000-1	Sumter Boulevard Widening - Heron Creek Boulevard to City Center Boulevard	\$10,000,000	7 years
Panama City Port Authority	State	432001-1	Distribution Warehouse	\$5,000,000	20 years
Panama City Port Authority	State	432002-1	Expansion of Multibulk Terminal	\$3,000,000	10 years
Orchard Pond Greenway, LLC	State	432003-1	Orchard Pond Greenway	\$10,500,000	34 years
Pensacola Gulf Coast Regional Airport City of Pensacola	State	432004-1	Pensacola Parking and Walkway Improvements	\$6,100,000	10 years
FEC PEVT, LLC	State	432005-1	Port Everglades - Florida East Coast Railway Intermodal Container Transfer Facility	\$30,000,000	21 years

**QUESTION 63:** There has been created, within the Department of Transportation, a County Incentive Grant



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Program for the purpose of providing grants to counties, to improve a transportation facility which is located on the State Highway System or which relieves traffic congestion on the State Highway System. 339.2817(1), F.S.

What dollar amount, by fiscal year, has been provided in the Tentative Work Program for grants under this provision? Please include any “boxed” funds.

**ANSWER:** In accordance with Section 339.2817(1), F.S. funds are allocated to the County Incentive Grant Program and programmed as follows:

(\$ in millions)	12/13	13/14	14/15	15/16	16/17
CIGP Allocations	33.8	34.7	35.5	36.4	37.1

(\$ in millions)	12/13	13/14	14/15	15/16	16/17
CIGP Programming	43.4	41.6	37.9	36.7	37.8

**QUESTION 64:** Section 212.0606(2)(b), F.S., states that in FY 2007/08 and each year thereafter, the proceeds deposited in the STTF from the rental car surcharge shall be allocated on an annual basis in the work program to each district, except the Turnpike Enterprise. The amount allocated for each district shall be based upon the amount of proceeds collected in the counties within each respective district.

Please provide documentation identifying the annual rental car surcharge proceeds by district and the annual allocations by district.

**ANSWER:** Estimates of the Rental Car Surcharge are based on the most recent Revenue Estimated Conference data and are allocated to the Districts as DS based on the annual estimated collection.

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(\$ in millions)	12/13	13/14	14/15	15/16	16/17	Total
District 1	8.984	9.342	9.684	10.000	10.282	48.291
District 2	4.998	5.198	5.388	5.564	5.721	26.869
District 3	4.697	4.884	5.063	5.228	5.375	25.247
District 4	19.729	20.516	21.266	21.960	22.579	106.049
District 5	26.003	27.041	28.029	28.944	29.760	139.777
District 6	15.605	16.228	16.822	17.370	17.860	83.886
District 7	10.399	10.814	11.209	11.575	11.901	55.899

**QUESTION 65:** One of the Department's short range objectives is to improve the efficiency of the transportation system by deploying Intelligent Transportation Systems (ITS) technology on critical state corridors.

Please provide the total dollar amount (statewide and district funds) allocated to ITS projects for each year of the work program by district.

**ANSWER:** Provided below are the amounts specifically programmed for ITS project phases from the ITS Cost Feasible Plan (CFP) in the Tentative Work Program (2013 – 2017). The CFP provides for the deployment of ITS devices on the Florida Intrastate Highway System (FIHS) limited-access facilities or support the operation of these devices to better manage traffic on these facilities. These estimates exclude maintenance costs covered in the Maintenance program.

**ITS Cost Feasible Plan FY2013 through FY2017 (Statewide + Districts)**

	FY2013	FY2014	FY2015	FY2016	FY2017	Total
District 1	9.677	2.806	2.533	2.565	14.642	32.223
District 2	17.529	0.899	1.866	1.749	1.249	23.292
District 3	0.400	1.912	2.379	4.253	0.450	9.394
District 4	9.716	5.489	6.671	8.947	4.500	35.323
District 5	1.700	7.015	1.700	1.700	1.700	13.815
District 6	5.023	4.104	4.113	1.818	4.029	19.087
District 7	3.098	12.692	7.018	0.998	12.828	36.634
Turnpike	5.900	5.705	5.612	5.196	5.349	27.762
CO	8.037	4.000	6.255	5.562	12.698	36.552
Total	61.080	44.622	38.147	32.788	57.495	234.082

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The amounts are in Millions of Dollars

**ITS Operations FY2013 through FY2017 (Statewide)**

	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
<b>District 1</b>	1.478	1.518	1.435	1.728	1.772	7.931
<b>District 2</b>	1.060	1.088	1.117	1.146	1.177	5.588
<b>District 3</b>	3.124	3.135	3.148	3.160	3.174	15.741
<b>District 4</b>	2.119	2.175	2.233	2.293	2.354	11.174
<b>District 5</b>	1.344	1.456	1.117	1.146	1.177	6.240
<b>District 6</b>	0.000	0.532	0.992	1.021	1.052	3.597
<b>District 7</b>	1.360	1.088	1.117	1.146	1.177	5.888
<b>Total</b>	10.485	10.990	11.159	11.640	11.883	56.159

The amounts are in Millions of Dollars

**Note:** The Replacement Allocation table for FY2013 through 2017 shows a significant reduction in funding levels over what appeared last year. This reduction was in response to reductions in funding projected by the last REC. Funds in FY2013 through 2016 were pushed out into Fiscal Years 2017 through 2020. The funds were not lost, but were preserved in later years.

**ITS Replacement FY2013 Through FY2017 (Statewide)**

	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
<b>District 1</b>	0.125	0.125	0.543	0.125	5.794	6.712
<b>District 2</b>	0.000	0.000	0.000	0.000	1.507	1.507
<b>District 3</b>	0.000	0.000	0.000	0.000	0.308	0.308
<b>District 4</b>	0.000	0.000	2.149	0.000	1.264	3.413
<b>District 5</b>	0.000	2.183	0.000	0.000	1.076	3.259
<b>District 6</b>	0.935	0.431	0.000	0.000	0.000	1.366
<b>District 7</b>	0.000	0.000	0.000	0.000	1.495	1.495
<b>Total</b>	1.060	2.739	2.692	0.125	11.444	18.060

The amounts are in Millions of Dollars

**QUESTION 66:**

There is an annual set aside of at least \$25 million in statewide funds for ITS projects on the five major FIHS limited access corridors of I-4, I-10, I-75, I-95, and the Turnpike.

Please provide the annual dollar amount by fiscal year in statewide funds allocated to ITS projects on these major corridors. .

**ANSWER:**

<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Total</b>
17.168	10.728	8.582	7.062	26.028	69.568

**Note:** The funding level for each fiscal year is below the \$25 million set aside due to the

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reductions in revenue for the past three years.

**QUESTION 67:** Section 201.15(1)(c)1, F.S., provides an additional annual investment into the STTF of the lesser of 38.2% or \$541.75 million of the remaining documentary stamp revenue after other required payments. Out of such funds, the first \$50 million for the 2012-13 fiscal year, \$65 million for the 2013-14 fiscal year, and \$75 million for the 2014-15 fiscal year and all subsequent years, shall be transferred to the State Economic Enhancement and Development Trust fund. The remainder is to be allocated accordingly, 10% to the New Starts Transit Program, 5% to the Small County Outreach Program (10% effective July 1, 2014), 75% of the remainder after the allocation to the New Starts and Small County Outreach Programs to the SIS, and 25% of the remainder to the Transportation Regional Incentive Program.

Please provide the commitments by program derived from this additional investment in each year of the Tentative Work Program.

**ANSWER:**

**GROWTH MANAGEMENT FUNDS PROGRAMMED AS OF October 26, 2011**

Row Labels	2013	2014	2015	2016	2017	Grand Total
A. SIS/INTRASTATE HIGHWAYS	74.971	111.736	197.961	149.260	91.395	625.323
B. OTHER ARTERIALS	67.331	84.254	70.963	43.638	34.739	300.925
C. RIGHT-OF-WAY LAND	49.010	10.150	22.000			81.160
D. AVIATION	21.412	10.862	10.151		22.608	65.033
E. TRANSIT	59.555	55.449	73.072	32.460	43.860	264.395
F. RAIL	10.690	202.857	91.267	105.900	84.145	494.858
G. INTERMODAL ACCESS	33.375		2.500		6.000	41.875
H. SEAPORT DEVELOPMENT	63.347	20.500	32.615		31.697	148.158
L. PRELIMINARY ENGINEERING	12.311	17.681	8.495	0.822	0.596	39.905
M. CONST ENGINEERING & INSPECTION	22.239	21.657	25.748	0.058		69.702
N. RIGHT-OF-WAY SUPPORT	2.257	1.232				3.489
Y. LOCAL GOVERNMENT REIMBURSEMENT	2.600	0.800				3.400
<b>Grand Total</b>	<b>419.096</b>	<b>537.177</b>	<b>534.771</b>	<b>332.138</b>	<b>315.040</b>	<b>2,138.222</b>

***Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2012/13 through 2016/17***

**QUESTIONS - CENTRAL OFFICE**

**QUESTION 68:**

Section 343.58(4)(a), F.S., directs the Department to annually transfer from the STTF to the South Florida Regional Transportation Authority up to \$15 million for operations, maintenance, and dispatch. (This amount will vary depending on whether South Florida Regional Transportation Authority becomes responsible for maintaining and dispatching in the corridor.) Section 339.135(4)(a)5, F.S., further directs the Department, for fiscal years 09/10 through 13/14 only, to annually allocate these funds from the increased revenues estimated by the Revenue Estimating Conference of November 2009 (this section expires July 1, 2014).

Were these funds allocated as directed?

**ANSWER:**

**Yes. The funds were allocated as directed.**



Miami Intermodal Center Rental Care Facility.

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2012/13 through 2016/17**

**QUESTIONS - DISTRICT OFFICES**

**QUESTION 1:**

Was the District Work Program developed cooperatively from the outset with the various metropolitan planning organizations (MPO's) and boards of county commissioners? Does the District Work Program include, to the maximum extent feasible, the transportation improvement programs of MPOs and changes to the improvement programs which have been submitted to the Department? 339.135(4)(c)2, F.S.

District	Response	District	Response
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	YES
Rail Enterprise	YES		

**QUESTION 2:**

Did the District receive a list of project priorities from each MPO by October 1, 2011? 339.135(4)(c)2 and 339.175(7)(b), F.S.

District	Response	District	Response
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	YES
Rail Enterprise	N/A		

**QUESTION 3:**

Did the District reschedule or delete any project(s) from the District Work Program which is part of the MPO's transportation improvement program and is contained in the last four years of the Department's Adopted Work Program for Fiscal Years 2012-13/2016-17? If yes, did the District provide the MPO with written justification prior to submittal of the District Work Program to the central office (by November 1, 2011)? 339.135(4)(c)3, F.S.

Did the Secretary approve the rescheduling or deletion?

District	Response	District	Response
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**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2010/11 through 2014/15**

**QUESTIONS - DISTRICT OFFICES**

1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	NO
Rail Enterprise	N/A		

**QUESTION 4:**

Did any MPO file an objection of such rescheduling or deletion with the Secretary (by November 15, 2011)? If yes, please provide a copy of such objection and the District response. 339.135(4)(c)3, F.S.

Note: The Commission shall include such objections in its evaluation of the Tentative Work Program only when the Secretary has approved the rescheduling or deletion. 339.135(4)(c)3, F.S.

District	Response	District	Response
1	NO	5	NO
2	NO	6	NO
3	NO	7	NO
4	NO	Turnpike	NO
Rail Enterprise	N/A		

**QUESTION 5:**

Was a public hearing held on the District Work Program in at least one urbanized area in the District prior to its submission to the central office? 339.135(4)(d), F.S.

District	Response	District	Response
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	YES



**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2012/13 through 2016/17**

**QUESTIONS - DISTRICT OFFICES**

Rail Enterprise	N/A
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**QUESTION 6:**

Were presentations given by the District at MPO meetings to determine the necessity of making changes to any projects included or to be included in the District Work Program and to hear requests for new projects to be added to, or existing projects to be deleted from, the District Work Program? Did these meetings also include boards of county commissioners of counties not represented by MPOs? 339.135(4)(d), F.S.

District	Response	District	Response
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	YES
Rail Enterprise	N/A		

**QUESTION 7:**

Did the District provide the appropriate MPO with written explanation for any project which is contained in the MPO's transportation improvement program and which is not included in the District Work Program? 339.135(4)(d), F.S.

District	Response	District	Response
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	N/A
Rail Enterprise	N/A		

**QUESTION 8:**

Did the District receive any written requests from MPOs for further consideration of any specific project not included or not adequately addressed in the District Work Program? If yes, provide a copy of such written request. 339.135(4)(d), F.S.

District	Response	District	Response
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**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2010/11 through 2014/15**

**QUESTIONS - DISTRICT OFFICES**

District	Response	District	Response
1	YES	5	YES
2	YES	6	NO
3	YES	7	YES
4	NO	Turnpike	NO
Rail Enterprise	N/A		

**QUESTION 9:**

Did the District acknowledge and review all such requests prior to the submission of the District Work Program to the central office? If yes, provide a copy of such acknowledgment. 339.135(4)(d), F.S.

District	Response	District	Response
1	YES	5	YES
2	YES	6	N/A
3	NO	7	N/A
4	N/A	Turnpike	N/A
Rail Enterprise	N/A		

**QUESTION 10:**

Did the District forward a copy of all such requests to the Secretary and the Transportation Commission?

Note: The Commission must include such requests in its evaluation of the Tentative Work Program. 339.135(4)(d), F.S.

District	Response	District	Response
1	YES	5	YES
2	YES	6	N/A
3	YES	7	N/A
4	N/A	Turnpike	N/A
Rail Enterprise	N/A		

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2012/13 through 2016/17**

**QUESTIONS - DISTRICT OFFICES**

**QUESTION 11:**

Section 134 of Title 23, U.S.C., is amended to require that in transportation management areas (TMAs), i.e., areas with over 200,000 population, federal-aid highway and transit projects are to be selected by the MPO in consultation with the state, consistent with the transportation improvement program (TIP). However, projects within the TMA that are on the National Highway System or pursuant to the bridge and interstate maintenance programs are to be selected by the state in cooperation with the MPOs, consistent with the TIP.

Were projects in the Tentative Work Program within TMAs selected in accordance with the above requirements? If not, please explain.

<b>District</b>	<b>Response</b>	<b>District</b>	<b>Response</b>
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	YES
Rail Enterprise	N/A		

**QUESTION 12:**

For urbanized areas with a population of 200,000 or less, Section 134 requires that federal-aid projects within an urbanized area be selected by the state in cooperation with the MPO, consistent with the area's TIP.

For non-urbanized areas, the Section requires that federal-aid projects be selected by the state in cooperation with affected local officials. However, projects on the National Highway System or pursuant to the bridge and maintenance programs must be selected by the state in consultation with affected local officials.

Were projects included in the Tentative Work Program selected in accordance with the above requirements for smaller urbanized and non-urbanized areas? If not, please explain.

<b>District</b>	<b>Response</b>	<b>District</b>	<b>Response</b>
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**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2010/11 through 2014/15**

**QUESTIONS - DISTRICT OFFICES**

District	Response	District	Response
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	YES
Rail Enterprise	N/A		

**QUESTION 13:**

There has been created, within the Department of Transportation, the Small County Outreach Program to assist small county governments in repairing or rehabilitating county bridges, paving unpaved roads, addressing road-related drainage improvements, resurfacing or reconstructing county roads, or constructing capacity or safety improvements to county roads. 339.2818(1), F.S.

What dollar amount, by fiscal year, has been provided in the District Work Program for grants under this provision? (Be sure to include all relevant fund codes, including any "boxed" funds).

BD	COUNTY	FUND	ITEM #	PROJECT DESCRIPTION	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
DISTRICT ONE									
1	DESOTO	GRSC	4299061	CR 760 (WELLS AVE) AT BRIDGE NUMBER 040010	0	0	0	0	0
1	DESOTO	GRSC	4299091	BROWNVILLE RD AT BRIDGE NUMBER 040026	0	0	0	0	0
1	DESOTO	SCOP	4299091	BROWNVILLE RD AT BRIDGE NUMBER 040026	0	0	0	0	0
1	DESOTO	GRSC	4299121	NW BROWNVILLE ST AT BRIDGE NUMBER 040005	0	0	0	0	0
1	DESOTO	SCOP	4300951	CR 761 FROM OVER PEACE RIVER TO BRIDGE 040004	352,404	0	0	0	0
1	DESOTO	SCOP	4300991	CR 761 FROM OVER PEACE RIVER OVERFLOW BRIDGE 040025	310,429	0	0	0	0

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2012/13 through 2016/17**

**QUESTIONS - DISTRICT OFFICES**

BD	COUNTY	FUND	ITEM #	PROJECT DESCRIPTION	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
1	DESOTO	SCOP	4301001	BROWNVILLE RD OVER PEACE RIVER BRIDGE 040005	504,387	0	0	0	0
1	DESOTO	SCOP	4301021	BROWNVILLE RD OVER PEACE RIVER RELIEF BRIDGE 040026	0	0	0	0	0
1	DESOTO	GRSC	4318841	CR 661 FROM SR 70 TO HARDEE COUNTY LINE	0	0	0	0	4,930,900
1	DESOTO	GRSC	4318921	CR 763 AT SR 31	0	0	0	0	33,311
1	DESOTO	SCOP	4318921	CR 763 AT SR 31	0	0	0	0	734,021
1	DIST/ST-WIDE	GRSC	4063711	SCOP/GRSC/SCRA FUNDING	0	0	241,635	0	0
1	DIST/ST-WIDE	SCOP	4063711	SCOP/GRSC/SCRA FUNDING	0	0	305,926	0	0
1	GLADES	GRSC	4242021	CR 78A (ORTONA RD) FROM SR 78 TO LOCK LANE	122,865	0	0	0	0
1	GLADES	SCOP	4242021	CR 78A (ORTONA RD) FROM SR 78 TO LOCK LANE	284,210	0	0	0	0
1	GLADES	SCOP	4258481	WILLIAMS ROAD SW FROM ORTONA LOCKS ROAD FOR 1.2 MI TO DEAD END	0	0	0	0	0
1	HARDEE	GRSC	4301061	MARGUERITE RD FROM TEN MILE GRADE TO W OF JOSEPHINE RD	1,553,694	0	0	0	0
1	HARDEE	GRSC	4318811	CENTER HILL ROAD FROM SR 62 TO CR 664	84,530	0	0	0	0
1	HARDEE	GRSC	4318871	EAST REA ROAD FROM US 17 TO HEARD BRIDGE ROAD	206,320	0	0	0	0
1	HENDRY	GRSC	4223631	CR 833 FROM DOOLEY ROAD TO 2.75 MI SOUTH OF KERI	0	0	0	0	0
1	HENDRY	SCOP	4223631	CR 833 FROM DOOLEY ROAD TO 2.75 MI SOUTH OF KERI	0	0	0	0	0
1	HENDRY	GRSC	4258841	CR 78 (N RIVER ROAD) FROM CRESCENT ACRES ROAD TO OLD CR 78	1,500,000	0	0	0	0
1	HENDRY	SCOP	4300941	CR 835 (EVERCANE RD) FROM 7.66 MI S OF US 27 TO 6.65 MI S OF US 27	0	0	0	0	0
1	HENDRY	GRSC	4318861	CR 78 FROM LEE COUNTY LINE TO E OF KIRBY THOMPSON RD	0	0	126,464	0	0
1	HENDRY	SCOP	4318861	CR 78 FROM LEE COUNTY LINE TO E OF KIRBY THOMPSON RD	0	0	1,417,894	0	0

**Questions Submitted by the Florida Transportation Commission  
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**QUESTIONS - DISTRICT OFFICES**

BD	COUNTY	FUND	ITEM #	PROJECT DESCRIPTION	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
1	HENDRY	SCOP	4318881	SONORA AVE/CR 832 FROM WC OWEN TO DAVIDSON ROAD	0	0	0	0	731,242
1	HIGHLANDS	GRSC	4301081	TRACTOR RD FROM LUNSFORD RD TO US 27	0	453,868	0	0	0
1	HIGHLANDS	SCOP	4301081	TRACTOR RD FROM LUNSFORD RD TO US 27	0	252,632	0	0	0
1	OKEECHOBEE	SCOP	4301901	SE 28TH ST FROM US 441 TO EVERGLADES BLVD	182,280	0	0	0	0
1	OKEECHOBEE	GRSC	4301901	SE 28TH ST FROM US 441 TO EVERGLADES BLVD	0	594,251	0	0	0
1	OKEECHOBEE	SCOP	4301901	SE 28TH ST FROM US 441 TO EVERGLADES BLVD	0	684,081	0	0	0
1	OKEECHOBEE	SCOP	4301901	SE 28TH ST FROM US 441 TO EVERGLADES BLVD	0	255,666	0	0	0
1	OKEECHOBEE	SCOP	4301901	SE 28TH ST FROM US 441 TO EVERGLADES BLVD	0	5,335	0	0	0
1	OKEECHOBEE	SCOP	4301911	CR 68 (MICCO BLUFF) FROM US 98 TO DEAD END	232,706	0	0	0	0
1	OKEECHOBEE	GRSC	4301911	CR 68 (MICCO BLUFF) FROM US 98 TO DEAD END	0	2,277,834	0	0	0
1	OKEECHOBEE	GRSC	4301911	CR 68 (MICCO BLUFF) FROM US 98 TO DEAD END	0	434,157	0	0	0
1	OKEECHOBEE	SCOP	4301911	CR 68 (MICCO BLUFF) FROM US 98 TO DEAD END	0	21,409	0	0	0
1	OKEECHOBEE	GRSC	4301911	CR 68 (MICCO BLUFF) FROM US 98 TO DEAD END	0	5,335	0	0	0
1	OKEECHOBEE	SCOP	4316031	CR 68 (NW 160TH ST) FROM US 98 TO US 441	299,000	0	0	0	0
1	OKEECHOBEE	GRSC	4316031	CR 68 (NW 160TH ST) FROM US 98 TO US 441	0	0	0	5,125,263	0
1	OKEECHOBEE	SCOP	4316031	CR 68 (NW 160TH ST) FROM US 98 TO US 441	0	0	0	334,658	0
1	OKEECHOBEE	SCOP	4316031	CR 68 (NW 160TH ST) FROM US 98 TO US 441	0	0	0	1,117,973	0
1	OKEECHOBEE	SCOP	4316051	CR 68 EAST -NE 224TH ST FROM US 441 TO ST LUCIE C/L	271,382	0	0	0	0
1	OKEECHOBEE	GRSC	4316051	CR 68 EAST -NE 224TH ST FROM US 441 TO ST LUCIE C/L	0	0	4,082,618	0	0
1	OKEECHOBEE	GRSC	4316051	CR 68 EAST -NE 224TH ST FROM US 441 TO ST LUCIE C/L	0	0	612,392	0	0
DISTRICT ONE TOTAL =					5,904,207	4,984,568	6,786,929	6,577,894	6,429,474

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2012/13 through 2016/17**

**QUESTIONS - DISTRICT OFFICES**

BD	COUNTY	FUND	ITEM #	PROJECT DESCRIPTION	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
DISTRICT TWO									
2	DIST/ST-WIDE	SCOP	2111674	SCOP - SMALL COUNTY OUTREACH PROGRAM FUTURE PROJECTS	1	0	0	3,389,474	3,234,737
2	DIST/ST-WIDE	GRSC	2111676	GROWTH MGT FUNDS FOR SMALL COUNTY OUTREACH PROGRAM - FUTURE PROJECTS	1	0	0	8,663,853	9,523,684
2	BAKER	GRSC	4306861	CR 125 FROM: PARKS STREET TO: CR 127	0	878,252	878,252	0	0
2	BRADFORD	SCOP	4306931	SW 104TH AVENUE FROM: SW CR 18 TO: END OF SECTION	0	0	455,000	0	0
2	COLUMBIA	GRSC	4306961	SW HERLONG STREET FROM: SR 47 TO: CR 131	0	0	1,251,591	0	0
2	DIXIE	GRSC	4306871	CR 351 NE FROM: US 19/SR 55 TO: CR 353	0	1,129,785	878,252	0	0
2	DIXIE	GRSC	4306872	CR 351 NW FROM: CR 353 TO: SR 349	0	0	1,464,347	0	0
2	GILCHRIST	GRSC	4243361	CR 341 NORTH FROM CR 342 TO CR 340	1,188,290	0	0	0	0
2	GILCHRIST	SCOP	4243361	CR 341 NORTH FROM CR 342 TO CR 340	15,817	0	0	0	0
2	GILCHRIST	GRSC	4243362	CR 307A FROM CR 307 TO US 129	665,525	0	0	0	0
2	GILCHRIST	GRSC	4306941	CR 334 FROM: CR 341 TO: CR 307	0	0	757,946	0	0
2	GILCHRIST	SCOP	4306941	CR 334 FROM: CR 341 TO: CR 307	0	0	93,821	0	0
2	HAMILTON	GRSC	4254111	CR 143 FROM CR 141 TO CR 6	0	1,818,600	0	0	0
2	HAMILTON	GRSC	4260371	CR 6 FROM: US 129/US 41 TO: COLUMBIA COUNTY LINE	58,558	0	0	0	0
2	HAMILTON	SCOP	4260371	CR 6 FROM: US 129/US 41 TO: COLUMBIA COUNTY LINE	96,937	0	0	0	0
2	HAMILTON	GRSC	4306971	NW 23RD BLVD FROM: CR 152 TO: CR 143	0	0	720,481	878,252	0
2	LAFAYETTE	SCOP	4306891	CR 300 FROM: US 27 TO: CR 320	0	1,151,400	0	0	0
2	LAFAYETTE	GRSC	4307031	NE ROWAN ROAD FROM: CR 354 TO: NE MORNING GLORY ROAD	0	0	169,678	0	0



**Questions Submitted by the Florida Transportation Commission  
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**QUESTIONS - DISTRICT OFFICES**

BD	COUNTY	FUND	ITEM #	PROJECT DESCRIPTION	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
2	LEVY	GRSC	4306901	CR 326 (SW 78TH PL) FROM END OF PAVEMENT TO CR 347	0	1,052,834	0	0	0
2	MADISON	GRSC	4260421	BALBOA ROAD FROM SR 53 TO FARM ROAD	0	1,328,352	0	0	0
2	SUWANNEE	GRSC	4243331	216TH STREET FROM CR 49 TO COLUMBIA COUNTY LINE	599,950	0	0	0	0
2	SUWANNEE	SCOP	4243331	216TH STREET FROM CR 49 TO COLUMBIA COUNTY LINE	628,200	0	0	0	0
2	SUWANNEE	SCOP	4243381	185TH ROAD FROM CR 136 TO US 90 WEST	2,432,100	0	0	0	0
2	SUWANNEE	SCOP	4306881	CR 252 FROM: CR 349 TO: SR 249/US 129	0	1,516,800	0	0	0
2	SUWANNEE	SCOP	4306882	CR 252 FROM: SR 51 TO: CR 349	0	0	1,506,600	0	0
2	SUWANNEE	GRSC	4307011	29TH ROAD FROM: CR 252 TO: SR 10/US 90	0	0	993,889	0	0
2	TAYLOR	SCOP	4306921	CR361 (ROBERT AMAN R D) FR E. OF JOEL AMAN RD TO CR 361	0	345,074	0	0	0
2	UNION	GRSC	4260361	CR 240E/240W FROM COLUMBIA C/L TO DICKS RD (END/PAVEMT)	1,143,668	0	0	0	0
2	UNION	GRSC	4306991	CR 239 FROM: THOMAS ROAD TO: NW 137TH STREET	0	779,944	0	0	0
2	NASSAU	GRSC	4282032	CR 115 (BAY ROAD) FROM CONNER NELSON ROAD TO CR 108	884,398	0	0	0	0
2	NASSAU	GRSC	4306911	CRAWFORD ROAD FROM: CR 121 TO: OLD ALABAMA TRAIL	0	678,338	0	0	0
2	NASSAU	SCOP	4306911	CRAWFORD ROAD FROM: CR 121 TO: OLD ALABAMA TRAIL	0	221,463	0	0	0
2	NASSAU	GRSC	4306912	CRAWFORD ROAD FROM: OLD ALABAMA TRAIL TO: SR 200/US 301	0	0	1,372,511	0	0
2	PUTNAM	GRSC	4243311	CR 209 FROM WEST RIVER RD TO PALMETTO BLUFF RD	2,241,853	0	0	0	0
2	PUTNAM	SCOP	4307001	HOLLOWAY ROAD FROM: SR 100 TO: TINSLEY ROAD	0	0	1,253,000	0	0
DISTRICT TWO TOTAL =					9,955,298	10,900,842	11,795,368	12,931,579	12,758,421

**Questions Submitted by the Florida Transportation Commission  
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**QUESTIONS - DISTRICT OFFICES**

BD	COUNTY	FUND	ITEM #	PROJECT DESCRIPTION	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
DISTRICT THREE									
3	CALHOUN	SCOP	4312791	CR 392 FROM CR 10 TO SR 73	0	832,021	0	0	0
3	FRANKLIN	GRSC	4256971	CR 384 BLUFF RD FROM SR 30 (US 98) TO PINE LOG ROAD	836,756	0	0	0	0
3	FRANKLIN	GRSC	4313261	OAK STREET FROM ARIZONA STREET TO DOE LANE	0	1,137,955	0	0	0
3	FRANKLIN	GRSC	4313881	BAYSHORE DRIVE FROM SR 300 ISLAND DRIVE TO SR 30 (US 98)	0	0	1,638,890	0	0
3	GADSDEN	SCOP	4296831	CR 270A FLAT CREEK FROM CR 269 BONNIE HILL TO SR 12	2,162,684	0	0	0	0
3	GADSDEN	GRSC	4313271	LEWIS LANE FROM CR 379 MT PLEASANT TO CR 379A GLORY ROAD	0	0	592,882	0	0
3	GADSDEN	SCOP	4313271	LEWIS LANE FROM CR 379 MT PLEASANT TO CR 379A GLORY ROAD	0	0	12,129	0	0
3	GULF	GRSC	4313891	JARROTT DANIELS RD FROM CR 386 OVERSTREET RD TO SR 22	0	0	3,585,826	0	0
3	HOLMES	SCOP	4256941	CR 2A ROYALS CROSS FROM SR 81 SAMSON HWY TO CR 185 PETTY CROSS RDS	0	905,363	0	0	0
3	JACKSON	SCOP	4256931	ELLAVILLE RD FROM SR 75 (US 231) TO RAMBO RD	0	812,507	0	0	0
3	JACKSON	GRSC	4256981	CR 69A FROM MCKEOWN MILL RD TO BUTLER ROAD	0	1,940,338	0	0	0
3	JEFFERSON	SCOP	4280372	WATERMILL ROAD FROM E OF LLOYD CREEK RD TO W OF CR 259 WAUKEENAH	0	0	815,493	0	0
3	JEFFERSON	GRSC	4281822	NORTH SALT/BASSETT RESURFACING	0	1,370,939	0	0	0
3	LIBERTY	GRSC	4256962	CR 2224 BLUE CREEK FROM NE FIREBREAK 21 RD TO SR 20	3,176,372	0	0	0	0
3	LIBERTY	GRSC	4310751	ASPALAGA ROAD FROM CR 270 TO GADSDEN COUNTY LINE	586,030	0	0	0	0
3	LIBERTY	GRSC	4313911	OLD POST ROAD FROM HOECAKE ROAD TO SR 20	0	0	508,072	0	0

**Questions Submitted by the Florida Transportation Commission  
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**QUESTIONS - DISTRICT OFFICES**

BD	COUNTY	FUND	ITEM #	PROJECT DESCRIPTION	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
3	SANTA ROSA	GRSC	4256911	CR 191 MUNSON HWY FROM SR 4 TO ALABAMA LINE	0	2,071,371	0	0	0
3	SANTA ROSA	SCOP	4256911	CR 191 MUNSON HWY FROM SR 4 TO ALABAMA LINE	0	222,741	0	0	0
3	WAKULLA	GRSC	4310761	WAKULLA-ARRAN ROAD FROM SR 369 (US 319) TO EAST IVAN ROAD	252,146	0	0	0	0
3	WAKULLA	SCOP	4310761	WAKULLA-ARRAN ROAD FROM SR 369 (US 319) TO EAST IVAN ROAD	297,307	0	0	0	0
3	WAKULLA	SCOP	4313951	BOSTICK PELT ROAD FROM HARVEY MILL ROAD TO ARRAN ROAD	0	0	461,441	0	0
3	WALTON	GRSC	4256891	CR 183 FROM SR 81 TO KNOX HILL ROAD	2,077,331	0	0	0	0
3	WALTON	SCOP	4256891	CR 183 FROM SR 81 TO KNOX HILL ROAD	780,011	0	0	0	0
3	WALTON	GRSC	4313961	MCKINNON BRIDGE ROAD FROM ROCK HILL ROAD TO CR 280	0	0	1,078,460	0	0
3	WALTON	GRSC	4313971	WALTON BRIDGE ROAD FROM CR 280 TO ROCK HILL ROAD	0	0	2,328,126	0	0
3	WASHINGTON	GRSC	4313861	ROCHE ROAD FROM CR 279 MOSS HILL RD TO PINE LOG ROAD	0	1,145,246	0	0	0
3	WASHINGTON	SCOP	4313981	LUCAS LAKE ROAD FROM LAKESHORE DRIVE TO CR 279 MOSS HILL ROAD	0	0	1,546,727	0	0
3	DIST/ST-WIDE	SCOP	4240691	SCOP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	0	0	0	2,905,263	2,930,526
3	DIST/ST-WIDE	GRSC	4240692	GRSC RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085576	419,863	0	0	10,250,526	9,928,421
DISTRICT THREE TOTAL =					10,588,500	10,438,481	12,568,046	13,155,789	12,858,947
DISTRICT FOUR									
4	DIST/ST-WIDE	GRSC	4239091	SCOP/GRSC RESERVE SMALL COUNTY OUTREACH PROGRAM	0	0	0	0	466,671

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2012/13 through 2016/17**

**QUESTIONS - DISTRICT OFFICES**

BD	COUNTY	FUND	ITEM #	PROJECT DESCRIPTION	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
4	MARTIN	GRSC	4275711	SE DIXIE HIGHWAY AT S INDIAN STREET DRAINAGE IMPROVEMENT	5,263	0	0	0	0
4	MARTIN	SCOP	4275711	SE DIXIE HIGHWAY AT S INDIAN STREET DRAINAGE IMPROVEMENT	359,901	0	0	0	0
4	MARTIN	GRSC	4295631	SE DIXIE HIGHWAY FROM US-1 TO SE COVE ROAD	0	798,942			
4	MARTIN	GRSC	4295641	SE WILLOUGHBY BLVD. FROM SE SALERNO ROAD TO SE MONTEREY ROAD	361,840	0	0	0	0
4	MARTIN	SCOP	4295641	SE WILLOUGHBY BLVD. FROM SE SALERNO ROAD TO SE MONTEREY ROAD	119,900	0	0	0	0
4	MARTIN	GRSC	4295651	N SEWALLS POINT ROAD FROM SE OCEAN BLVD. TO NE PALMER ST	0	209,888	0	0	0
4	INDIAN RIVER	GRSC	4295661	CR-605/OLD DIXIE HWY FR. IRFWCON RELIEF CANAL TO 71ST STREET	872,270	86,328	0	0	0
4	INDIAN RIVER	SCOP	4295661	CR-605/OLD DIXIE HWY FR. IRFWCON RELIEF CANAL TO 71ST STREET	73,158	393,244	0	0	0
4	INDIAN RIVER	SCOP	4295671	CR-605/OLD DIXIE HWY FROM 71ST STREET TO CR-510	0	0	212,579	0	0
4	INDIAN RIVER	GRSC	4295671	CR-605/OLD DIXIE HWY FROM 71ST STREET TO CR-510	0	0	1,212,421	0	0
4	INDIAN RIVER	SCOP	4311601	CR-512 FROM ROSELAND RD. TO US-1	0	0	0	0	720,285
4	INDIAN RIVER	GRSC	4311601	CR-512 FROM ROSELAND RD. TO US-1	0	0	0	0	462,105
4	MARTIN	GRSC	4315201	SW CITRUS BLVD FROM SW HEMMINGWAY TER TO SR-714/SW MARTIN HWY	0	0	0	1,363,158	173,570
4	MARTIN	SCOP	4315201	SW CITRUS BLVD FROM SW HEMMINGWAY TER TO SR-714/SW MARTIN HWY	0	0	0	1,096,090	0
DISTRICT FOUR TOTAL =					2,041,156	1,792,332	1,896,935	2,242,948	2,412,105
DISTRICT FIVE									

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2010/11 through 2014/15**

**QUESTIONS - DISTRICT OFFICES**

BD	COUNTY	FUND	ITEM #	PROJECT DESCRIPTION	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
5	DIST/ST-WIDE	GRSC	2374934	D/W Small County Outreach Program – Box	0	0	0	0	225,789
5	DIST/ST-WIDE	SCOP	2374934	D/W Small County Outreach Program – Box	0	0	0	0	462,105
5	FLAGLER	GRSC	4243511	County Road 305 From South of Bridge 734008 to Bridge No. 734006	0	0	1,687,458	0	0
5	FLAGLER	SCOP	4243511	County Road 305 From South of Bridge 734008 to Bridge No. 734006	0	0	597,489	0	0
5	FLAGLER	GRSC	4243512	County Road 305 From Bridge No. 734006 to State Road 100	0	0	0	1,814,610	0
5	FLAGLER	SCOP	4243512	County Road 305 From Bridge No. 734006 to State Road 100	0	0	0	487,074	0
5	FLAGLER	SCOP	4243541	County Road 302 From County Road 305 to State Road 100	0	1,201,000	0	0	0
5	SUMTER	GRSC	4299441	County Road 475 From C-470 to County Road 542	0	0	0	0	1,286,287
5	SUMTER	SCOP	4299441	County Road 475 From C-470 to County Road 542	0	0	0	0	713,713
5	FLAGLER	GRSC	4300931	County Road 13 From County Road 205 to US 1	0	0	0	1,850,525	0
5	FLAGLER	SCOP	4300931	County Road 13 From County Road 205 to US 1	0	0	242,948	0	0
DISTRICT FIVE TOTAL =					0	1,201,000	2,527,895	4,152,209	2,687,894
DISTRICT SIX									
6	MONROE	SCOP	4242161	RESERVE FOR MONROE COUNTY SMALL COUNTY OUTREACH PROGRAM	0	0	126,433	242,106	244,211

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2012/13 through 2016/17**

**QUESTIONS - DISTRICT OFFICES**

BD	COUNTY	FUND	ITEM #	PROJECT DESCRIPTION	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
6	MONROE	GRSC	4242162	RESERVE FOR MONROE COUNTY GROWTH MANAGEMENT SMALL COUNTY OUTREACH PROGRAM	0	0	0	854,211	827,368
6	MONROE	SCOP	4301211	NO NAME KEY BRIDGE, BR#904320 (SCOP) (GRSC)	0	764,091	109,883	0	0
6	MONROE	GRSC	4301211	NO NAME KEY BRIDGE, BR#904320 (SCOP) (GRSC)	0	1,447,417	818,109	0	0
DISTRICT SIX TOTAL =					0	2,211,508	1,054,425	1,096,317	1,071,579
DISTRICT SEVEN									
7	DIST/ST-WIDE	GRSC	4242151	GROWTH MANAGEMENT (SCOP) PROGRAM RESERVE	10	0	0	0	827,368
7	DIST/ST-WIDE	SCOP	4242152	SMALL COUNTY OUTREACH PROGRAM (SCOP)	544	12,416	1,025	14,149	244,211
7	CITRUS	GRSC	4293611	CR581/PLEASANT GROVE FROM SR 44 TO E ANNA JO DRIVE	555,209	0	0	0	0
7	CITRUS	SCOP	4293611	CR581/PLEASANT GROVE FROM SR 44 TO E ANNA JO DRIVE	47,166	0	0	0	0
7	CITRUS	GRSC	4299141	CR 491 FROM W CARDINAL ST TO W NOBLE ST	23,738	0	0	0	0
7	CITRUS	SCOP	4299141	CR 491 FROM W CARDINAL ST TO W NOBLE ST	225,262	0	0	0	0
7	CITRUS	SCOP	4312311	N TURKEY OAK DRIVE FROM CR 495 TO N HOLIDAY DRIVE	192,365	0	0	0	0
7	CITRUS	GRSC	4312321	CR 488 FROM US 19 TO W RAINBOW STREET	0	646,263	0	0	0
7	CITRUS	SCOP	4312321	CR 488 FROM US 19 TO W RAINBOW STREET	0	218,637	0	0	0
7	CITRUS	GRSC	4312331	CR 488 W RAINBOW STREET TO US 41	0	0	803,579	0	0
7	CITRUS	SCOP	4312331	CR 488 W RAINBOW STREET TO US 41	0	0	40,321	0	0
7	CITRUS	SCOP	4312341	FT ISLAND TRAIL FROM DIXIE SHORES TO WATSEEDGE DRIVE	0	0	194,970	0	0

**Questions Submitted by the Florida Transportation Commission  
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Fiscal Year 2010/11 through 2014/15**

**QUESTIONS - DISTRICT OFFICES**

BD	COUNTY	FUND	ITEM #	PROJECT DESCRIPTION	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
7	CITRUS	GRSC	4312351	CR 495 FROM W DUNKLIN STREET TO W RIVERBEND ROAD	0	0	0	578,730	0
7	CITRUS	GRSC	4312361	W CITRUS SPRINGS BLV FROM US 41 TO N ELKCAM BLVD	0	0	0	275,481	0
7	CITRUS	SCOP	4312361	W CITRUS SPRINGS BLV FROM US 41 TO N ELKCAM BLVD	0	0	0	32,019	0
7	CITRUS	SCOP	4312371	N ELKCAM BLVD FROM N DELTONA BLVD TO CR 488	0	0	0	195,938	0
DISTRICT SEVEN TOTAL =					1,044,294	877,316	1,039,895	1,096,317	1,071,579
GRAND TOTAL ALL DISTRICTS =					29,533,455	32,406,047	37,669,493	41,253,053	39,289,999

**QUESTION 14:**

Sections 339.2816(3) and (5), F.S., allow the Department, beginning with fiscal year 1999/00 through fiscal year 2009/10, and beginning again with fiscal year 2012-2013, to use up to \$25 million annually from the State Transportation Trust Fund for the purpose of funding the Small County Road Assistance Program. The section also requires the Department to include in the Tentative Work Program all projects funded under the Small County Road Assistance Program.

Does the District Work Program contain any such projects? If so, identify by county and by fiscal year the amount contained in the Tentative Work Program for the Small County Road Assistance Program. Please include any "boxed" funds.

BD	COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
DISTRICT ONE								
1	DESOTO	4318891	MASTERS AVENUE FROM US 17 TO DEAD END	0	0	0	1,187,984	0
1	DESOTO	4318921	CR 763 AT SR 31	0	0	0	0	4,723,028
1	GLADES	4302101	CR 720 (CANAL RD) FROM SR 78 TO DEAD END	0	940,709	0	0	0
1	GLADES	4302111	CR 721 (LOOP RD) FROM SR 78 TO SR 78	0	1,147,703	0	0	0



**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2012/13 through 2016/17**

**QUESTIONS - DISTRICT OFFICES**

BD	COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
1	GLADES	4302121	CR 733 (3RD ST/MAIN) FROM US 27 TO US 28	0	557,079	0	0	0
1	GLADES	4318851	OLD LAKEPORT ROAD FROM WEST END OF PAVEMENT TO SR 78	0	774,382	0	0	0
1	GLADES	4318901	BIRCHWOOD PARKWAY FROM HENDRY COUNTY LINE TO DEAD END	0	0	0	860,198	0
1	GLADES	4318911	ASPEN BLVD FROM BIRCHWOOD PARKWAY TO WINCHESTER AVE	0	0	964,290	0	0
1	HARDEE	4300961	N HAMMOCK RD FROM PARNELL RD TO HIGHLANDS CO LINE	994,041	0	0	0	0
1	HARDEE	4300971	CR 671 (PARNELL RD) FROM STEVE ROBERTS ST TO SR64	2,174,466	0	0	0	0
1	HARDEE	4318381	CR 664 (COUNTY LINE) FROM US 17 TO 1.42 MI E OF CR 664A	0	0	0	0	0
1	HARDEE	4318811	CENTER HILL ROAD FROM SR 62 TO CR 664	620,883	0	0	0	0
1	HENDRY	4223631	CR 833 FROM DOOLEY ROAD TO 2.75 MI SOUTH OF KERI	0	0	0	0	0
1	HENDRY	4300941	CR 835 (EVERCANE RD) FROM 7.66 MI S OF US 27 TO 6.65 MI S OF US 27	0	0	0	0	0
1	HENDRY	4318861	CR 78 FROM LEE COUNTY LINE TO E OF KIRBY THOMPSON RD	0	0	381,229	0	0
1	HENDRY	4318981	FLAGHOLE ROAD FROM CR 833 TO US 27	0	0	3,608,046	0	0
1	HIGHLANDS	4301041	SUN N LAKE RD FROM US 27 TO BALBOA RD	894,211	0	0	0	0
1	HIGHLANDS	4301051	SOUTH ANGELO LK RD FROM SR 17 TO SR 64	548,542	0	0	0	0
1	HIGHLANDS	4301071	LAKE JOSEPHINE RD FROM 1.8 MILES W OF US 27 TO U 27	0	841,251	0	0	0
1	OKEECHOBEE	4316031	CR 68 (NW 160TH ST) FROM US 98 TO US 441	0	0	0	1,993,227	0
DISTRICT ONE TOTAL =				5,232,143	4,261,124	4,953,565	4,041,409	4,723,028
DISTRICT TWO								

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2010/11 through 2014/15**

**QUESTIONS - DISTRICT OFFICES**

BD	COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
2	DIST/ST-WIDE	2111675	SCRAP-SMALL COUNTY ROAD ASSISTANCE PROGRAM FUTURE PROJECTS	0	0	0	10,937,500	10,937,500
2	BAKER	4307271	CR 124 FROM: CR 229 TO: CR 127	419,200	0	0	0	0
2	BAKER	4316081	CR 228 FROM: DUVAL COUNTY LINE TO: I-10	0	834,224	0	0	0
2	BRADFORD	4307281	CR 225A FROM: CR 225 TO: CR 125	315,000	0	0	0	0
2	BRADFORD	4316091	NE 19TH AVENUE FROM: SR 163RD TO: NE 173 ST	0	258,028	0	0	0
2	BRADFORD	4316101	CR 231 FROM: CR 235 TO: UNION COUNTY LINE	0	0	565,110	0	0
2	BRADFORD	4316111	CR 221 FROM: US 301 TO: US 301	0	0	837,192	0	0
2	COLUMBIA	4307231	SW PINEMOUNT ROAD FROM: SUWANNE C/L TO:SW DEPUTY J DAVIS LANE	1,120,000	0	0	0	0
2	COLUMBIA	4316121	CR 250 (LAKE JEFFERY ) FR WEST OF CSX RAILROAD TO I-75	0	0	1,586,130	0	0
2	DIXIE	4307321	SW 320TH AVE FROM: CR 361 TO: END OF PAVEMENT	254,000	0	0	0	0
2	DIXIE	4316131	CR 351 FROM: HORSESHOE BEACH TO: CR 357	0	2,325,625	0	0	0
2	DIXIE	4316141	CR 351 FROM: CR 357 TO: US 19	0	0	1,614,599	0	0
2	GILCHRIST	4307331	NW 55TH AVENUE FROM: CR 340 NORTH TO: NW 57TH PLACE	329,800	0	0	0	0
2	GILCHRIST	4316301	SE 90TH AVE FROM: SE 110TH ST. TO: NORTH OF SR 26	0	885,631	0	0	0
2	HAMILTON	4307421	CR 135 FROM MP 3.5 (END OF ARRA) TO: CR 6	2,378,200	0	0	0	0
2	LAFAYETTE	4307241	CR 351 FROM: SW CR 534 TO: PGB CHURCH	371,200	0	0	0	0
2	LAFAYETTE	4316311	CR 534 FROM: SW FP FOLSOM RD TO: US 27	0	841,568	0	0	0
2	LAFAYETTE	4316321	CR 490 FROM: CR 500 TO: DOROTHY LAND PARK	0	0	460,588	0	0
2	LEVY	4307301	CR 464 FROM: SR 121 TO: SR 45/US 41	1,373,400	0	0	0	0
2	LEVY	4316331	CR 40 (EAST) FROM: US 19/US 98 TO: MARION COUNTY LINE	0	1,690,480	0	0	0

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2012/13 through 2016/17**

**QUESTIONS - DISTRICT OFFICES**

BD	COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
2	MADISON	4307211	CR 150 (SW OVERSTREET T) FR SW FIRETOWER ROAD TO SR 55/US 221	1,091,800	0	0	0	0
2	MADISON	4316341	CR 146 (NW LITTLE CAT) FROM: SR 53 TO: CR 150/NW LOVETT RD	0	2,208,520	0	0	0
2	SUWANNEE	4260341	HOGAN ROAD FROM: SR 136 TO: CR 137	0	0	1,309,981	0	0
2	SUWANNEE	4307221	224TH STREET FROM: 81ST STREET TO: CR 49	400,800	0	0	0	0
2	SUWANNEE	4307341	81ST STREET FROM: 226TH STREET TO: 224TH STREET	45,000	0	0	0	0
2	SUWANNEE	4307351	226TH FROM: US 129 TO: 81ST STREET	341,400	0	0	0	0
2	SUWANNEE	4307431	VOYLES STREET FROM: 133RD ROAD TO: US 90/SR 10	100,000	0	0	0	0
2	SUWANNEE	4316401	CENTRAL ROAD FROM: CR 49 TO: CR 137	0	0	813,400	0	0
2	TAYLOR	4307251	OSTEEN ROAD FROM: SR 30/US 98 TO: CR 361A	752,417	0	0	0	0
2	TAYLOR	4307411	E. ELLISON ROAD FROM CR 252 TO: CR 225A	418,775	0	0	0	0
2	TAYLOR	4316421	CR 356C (FOLEY CUTOFF) FROM: CR 30 TO: US 27	0	0	699,031	0	0
2	TAYLOR	4316431	CR 252 (N. ELLISON) FR CR 356/GREEN ST. TO CR 255A/E. ELLISON RD	0	239,068	0	0	0
2	UNION	4307261	CR 237 FROM: SR 100 TO: SR 121	736,800	0	0	0	0
2	UNION	4316441	CR 231A FROM: SR 121 TO: CR 231	0	0	502,476	0	0
2	NASSAU	4307291	JASMINE STREET FROM: S 14TH STREET TO: CITRONA DRIVE	96,600	0	0	0	0
2	NASSAU	4316361	CR 121 FR: CURRY LANE/ADDISON LN TO: ANDREWS RD	0	1,654,356	0	0	0
2	NASSAU	4316381	CR 115 (OLD DIXIE HY ) FROM HENRY SMITH RD TO BYPASS RD	0	0	1,859,026	0	0
2	PUTNAM	4307311	CR 219 FROM: SR 26 TO: CLAY C/L	534,000	0	0	0	0
2	PUTNAM	4316391	CR 315 FROM: SR 100 TO: CLAY COUNTY LINE	0	0	689,967	0	0
DISTRICT TWO TOTAL =				11,078,392	10,937,500	10,937,500	10,937,500	10,937,500

**Questions Submitted by the Florida Transportation Commission  
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**QUESTIONS - DISTRICT OFFICES**

BD	COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
DISTRICT THREE								
3	DIST/ST-WIDE	4240681	SCRAP RESERVES FOR FUTURE PROJECTS D/W CATEGORY 085575	164,338	141,727	115,333	6,880,910	7,812,500
3	CALHOUN	4072221	CR 69 FROM S OF SHEARD ROAD TO SR 71	0	0	1,651,893	0	0
3	HOLMES	4257011	CR 177 FROM SR 79 TO ALABAMA STATE LINE	0	5,542,658	0	0	0
3	WALTON	4257081	CR 285 FROM SR 187 (US 331) TO ALABAMA STATE LINE	0	0	1,465,154	0	0
3	WALTON	4280452	CR 3280 FROM MAGNOLIA LODGE ROAD TO SR 20	3,887,732	0	0	0	0
3	GADSDEN	4299711	CR 270 WOODWARD ROAD FROM CR 65 ATTAPULGUS HWY TO POINT MILLIGAN ROAD	1,233,797	0	0	0	0
3	WAKULLA	4299731	EMMETT WHALEY ROAD FROM LAWHON MILL RD TO SR 61 (US 319)	737,525	0	0	0	0
3	JACKSON	4312211	NORTEK BLVD FROM W OF CR 167 TO E OF PITTMAN HILL ROAD	1,789,108	0	0	0	0
3	JEFFERSON	4312221	LLOYD CREEK ROAD FROM SR 20 (US 27) TO CR 158 OLD LLOYD ROAD	0	1,412,618	0	0	0
3	WASHINGTON	4312231	CR 170 WILDERNESS RD FROM CR 280 DOUGLAS FERRY TO CR 279 PATE POND ROAD	0	0	2,288,482	0	0
3	GULF	4312251	CR 30A FROM FRANKLIN COUNTY LINE TO E OF MONEY BAYOU	0	0	2,291,638	0	0
3	WAKULLA	4312261	TRICE LANE CR 61 SHADEVILLE HWY TO SR 369 (US 319)	0	396,791	0	0	0
3	GADSDEN	4312271	BRICKYARD ROAD FROM CR 268 ML KING BLVD TO SR 10 (US 90)	0	0	0	931,590	0
3	LIBERTY	4312281	LAKESIDE LANE CR 12A LAKE MYSTIC ROAD TO CR 12	0	318,706	0	0	0
DISTRICT THREE TOTAL =				7,812,500	7,812,500	7,812,500	7,812,500	7,812,500

**Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2012/13 through 2016/17**

**QUESTIONS - DISTRICT OFFICES**

BD	COUNTY	ITEM #	PROJECT DESCRIPTION	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
DISTRICT FIVE								
5	Sumter	4284431	County Road 466W From County Road 209 to US 301	0	0	1,612,903	0	0
5	Sumter	4318961	County Road 542 West From US 301 to C 475	362,500	0	0	0	0
5	D/W	2374935	District Wide Small County Assistance Program – Box	0	211,764	0	0	0
5	Flagler	4243541	County Road 302 From County Road 305 to SR 100	0	400,333	0	0	
5	Flagler	4284441	John Anderson Highway SR 100 (Moody Blvd.) to Flagler/Volusia County Line	1,200,000	0	0	0	0
5	Flagler	4284451	Old Kings Road South From SR 100 Intersection to 2,000' South of Intersection	0	900,000	0	0	0
5	Flagler	4300931	County Road 13 From County 205 to US 1	0	0	0	1,562,500	0
5	Flagler	4319261	Colbert Lane From State Road 100 to Palm Coast Parkway	0	0	0	0	1,562,500
DISTRICT FIVE TOTAL =				1,562,500	1,512,097	1,612,903	1,562,500	1,562,500

**QUESTION 15:**

The Department of Community Affairs is required to transmit to the Commission a list of those projects and project phases contained in the Tentative Work Program which are identified as being inconsistent with approved local government comprehensive plans. For urbanized areas of MPOs, the list shall not contain any project or project phase which is scheduled in a transportation improvement program unless such inconsistency has been previously reported to the affected MPO. 339.135(4)(f), F.S.

Has each District worked with the affected local government and/or appropriate MPO to resolve the inconsistencies? Please provide documentation to this effect.

District	Response	District	Response
1	N/A	5	YES

**Questions Submitted by the Florida Transportation Commission  
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**QUESTIONS - DISTRICT OFFICES**

2	N/A	6	N/A
3	YES	7	N/A
4	N/A	Turnpike	N/A
Rail Enterprise	N/A		

**QUESTION 16:**

The District Secretary/Turnpike Enterprise Executive Director is responsible for ensuring that the respective work programs comply with the Work Program Instructions, departmental policies and procedures, federal rules and regulations and Florida laws, statutes, and administrative rules and regulations. Furthermore, the District Secretary/Turnpike Enterprise Executive Director must provide a certification of conformity stating such. Did the District Secretary/Turnpike Enterprise Executive Director provide a Certification of Conformity prior to the Secretary's review of the Tentative Work Program?

<b>District</b>	<b>Response</b>	<b>District</b>	<b>Response</b>
1	YES	5	YES
2	YES	6	YES
3	YES	7	YES
4	YES	Turnpike	YES
Rail Enterprise	YES		

***Questions Submitted by the Florida Transportation Commission  
Regarding the TENTATIVE WORK PROGRAM  
Fiscal Year 2012/13 through 2016/17***

**QUESTIONS - DISTRICT OFFICES**



U.S. Highway 87 reconstruction project in District 3.



Control Tower Cab replacement at Tampa International Airport.



# ***APPENDIX B***

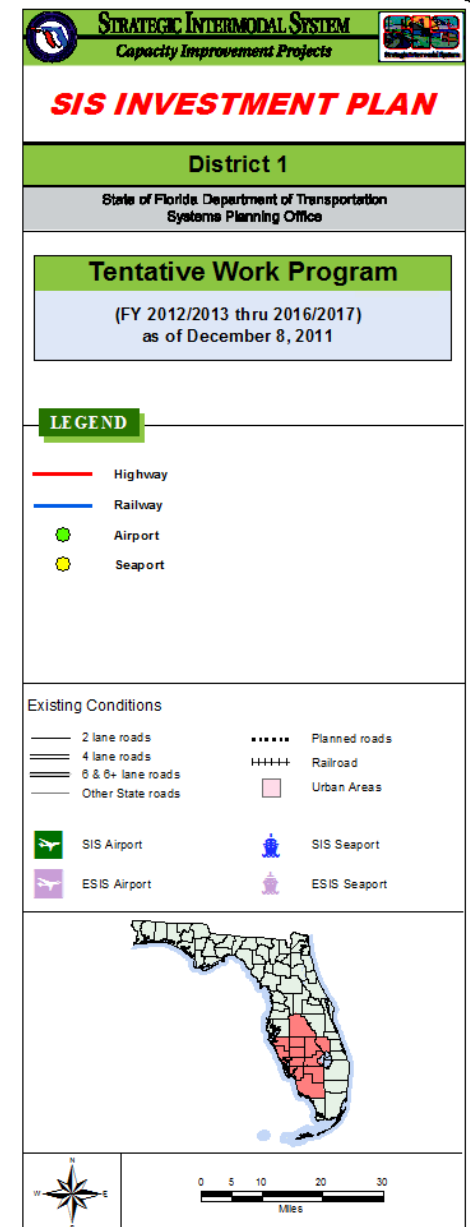
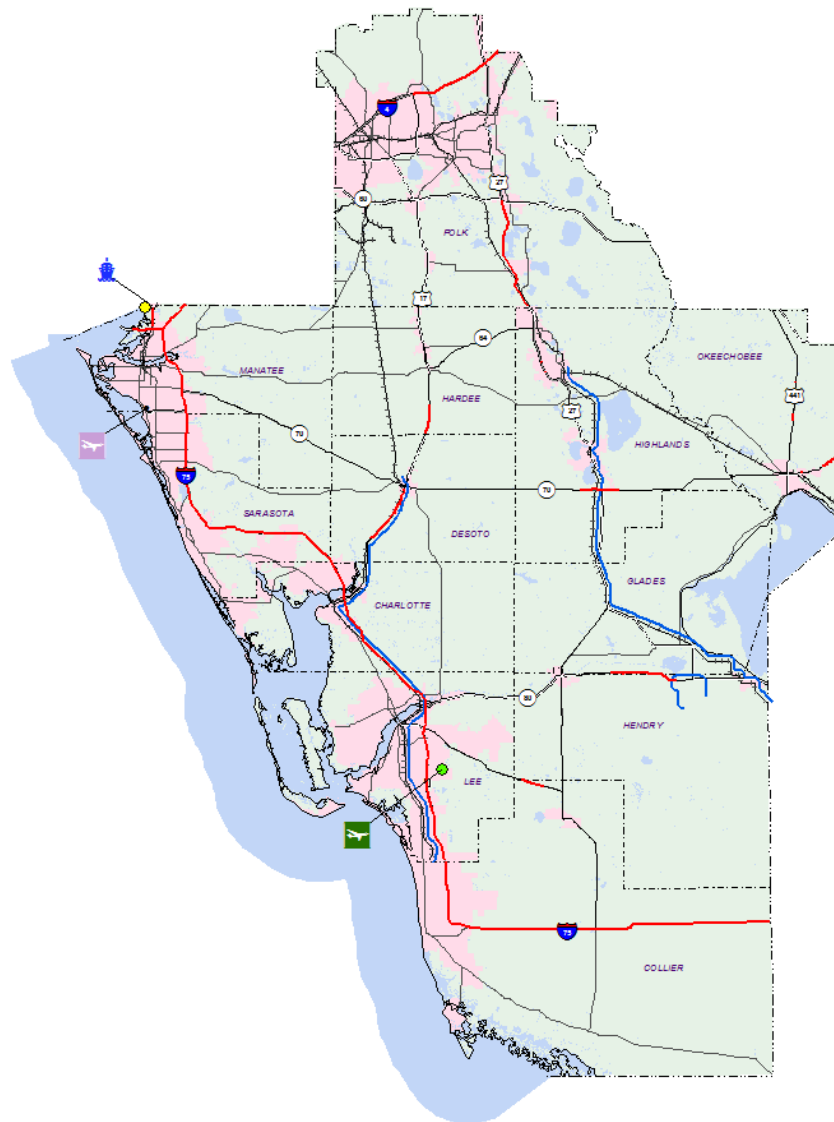
(District SIS Maps and Project Lists are based on the December 8, 2011 snapshot of the Tentative Work Program.)



Port Everglades cargo operations.



Legacy Trail Overpass, US 41, Venice, Sarasota County.





# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 1

### First Five Years Plan

### Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Aviation																	
4184251	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE R													2015	\$2,917		Intermodal Capacity Project
4314131	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT													2017	\$875		Aviation Capacity Project
Highways																	
2010325	I-75 AT US 301 INTERCHANGE				2013		\$2,069										Interchange (Modify)
4110373	I-75 FROM S OF SR 82 TO S OF LUCKETT ROAD							2013	\$3,056								Right of Way - Future Capacity
4178761	US 17 (SR 35)FROM 0.4 MI S OF SW COLLINS ST TO SOUTH OF CR 760A				2013		\$250				2013		\$15,758				Add Lanes and Reconstruct
4197141	ITS FIBER OPTIC LOCATES				2013		\$150										ITS Communication System
4298061	SR 29 AT S INDUSTRIAL LOOP RD										2013		\$586				Add Turn Lane(s)
4308481	SR 82 FROM HENDRY COUNTY LINE TO GATOR SLOUGH LANE				2013		\$566										Prelim Eng for Future Capacity
1969042	SR 70 FROM NE 34TH AVENUE TO NE 80TH AVENUE				2014	\$300		2013	\$8,735		2014	\$27,668					Add Lanes and Reconstruct
1969044	SR 70 FROM NE 80TH AVENUE TO BERMAN ROAD				2014	\$130		2013	\$1,558		2014	\$10,787					Add Lanes and Rehabilitate Pymt
4072336	I-275 (SR 93) FROM I-75 (SR93A) TO S SUNSHINE SKYWAY BR										2014	\$5,228					ITS Freeway Management
4082865	SR 80 FROM DALTON LANE TO INDIAN HILLS DRIVE				2015		\$705	2014	\$5,467								Add Lanes and Reconstruct
4130422	I-75 FROM LEE C/L TO TUCKERS GRADE				2014	\$3,600											Add Lanes and Reconstruct
4130661	I-75 FROM N OF SR 80 TO SOUTH OF SR 78										2014	\$94,044	\$101				Bridge - Rehab and Add Lanes
4206132	I-75 AT FRUITVILLE ROAD/CR 780				2014	\$5,250	\$260										Prelim Eng for Future Capacity
4299071	I-75 (SR 93) AT GOLDEN GATE PARKWAY				2013		\$199				2014		\$1,696				Interchange (Modify)
1938982	US 17 FROM CR 760A (NOCATEE) TO HEARD STREET				2014		\$1,100	2013		\$19,940	2015	\$29,900					Add Lanes and Rehabilitate Pymt
4130442	I-75 FROM NORTH OF KINGS HWY TO S OF TOLEDO BLADE				2015	\$6,160											Prelim Eng for Future Capacity
4130443	I-75 FROM S OF TOLEDO BLADE TO N OF SUMTER BLVD				2015	\$4,804											Prelim Eng for Future Capacity
4130444	I-75 FROM N OF SUMTER BLVD TO N OF RIVER ROAD				2014	\$1,350		2015	\$12,537								Add Lanes and Reconstruct
4145061	SR 70 FROM JEFFERSON AVENUE TO CR 29	2015		\$1,700													PDE/EMO Study
4192431	US 27 FROM HIGHLANDS C/L TO N OF SR 80	2015		\$3,319													PDE/EMO Study
4227242	PORT MANATEE CONNECT OR FROM US 41 TO I-75				2015	\$4,010											Prelim Eng for Future Capacity
4238221	I-75 (SR 93) AT EVERGLADES BOULEVARD INTERCHANGE				2015		\$4,760										PDE/EMO Study
4258432	I-75 AT SR 951				2015		\$5,750										Prelim Eng for Future Capacity
4273151	I-4 FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE				2015		\$325										ITS Freeway Management
4298431	SR 70 AT CR 760										2015		\$511				Add Left Turn Lane(s)
4082866	SR 80 FROM INDIAN HILLS DRIVE TO CR 833							2016		\$9,360							Add Lanes and Reconstruct
4145471	US 17 FROM DESOTO C/L TO CR 634 (SWEETWATER RD)				2015		\$4,425	2013		\$5,995	2016		\$26,133				Add Lanes and Reconstruct
4273152	I-4 FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE				2016		\$45				2016		\$3,531				ITS Freeway Management
4298941	SR 82 (IMMOKALEE RD) AT HOMESTEAD ROAD				2014		\$92				2016		\$886				Add Left Turn Lane(s)
4313191	US 27 AT VICKI DRIVE				2015		\$94				2016		\$349				Add Right Turn Lane(s)
4197142	ITS FIBER OPTIC LOCATES				2017		\$2,050										ITS Communication System MLD
4313201	US 27 AT SEBRING PARKWAY				2015		\$89				2017		\$344				Add Right Turn Lane(s)
4313251	US 27 AT S HIGHLANDS AVE				2015		\$86				2017		\$280				Add Right Turn Lane(s)
4313371	US 441 AT NW 144TH STREET				2017		\$150										Add Left Turn Lane(s)
4313381	US 441 AT CR 724 (240TH STREET)				2017		\$103										Add Left Turn Lane(s)
Railways																	
4283701	SOUTH CENTRAL FLORIDA EXPRESS													2013	\$338		Rail Capacity Project
4206761	SOUTHWEST FLORIDA RAIL CORRIDOR							2015	\$3,062								Rail Capacity Project
4313561	S CENTRAL FL EXPRESS BRIDGE UPGRADES										2017	\$3,910					Rail Capacity Project

#### LEGEND

#### Tentative Work Program

(FY 2012/2013 thru 2016/2017)

as of December 8, 2011

PD&E = Project Development & Environment  
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# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 1

### First Five Years Plan

### Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Seaports																	
4225901	PORT MANATEE CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE													2015	\$2,500		Seaport Capacity Project

#### LEGEND

#### Tentative Work Program

(FY 2012/2013 thru 2016/2017)

as of December 8, 2011

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## SIS INVESTMENT PLAN

### District 2

State of Florida Department of Transportation  
Systems Planning Office

### Tentative Work Program

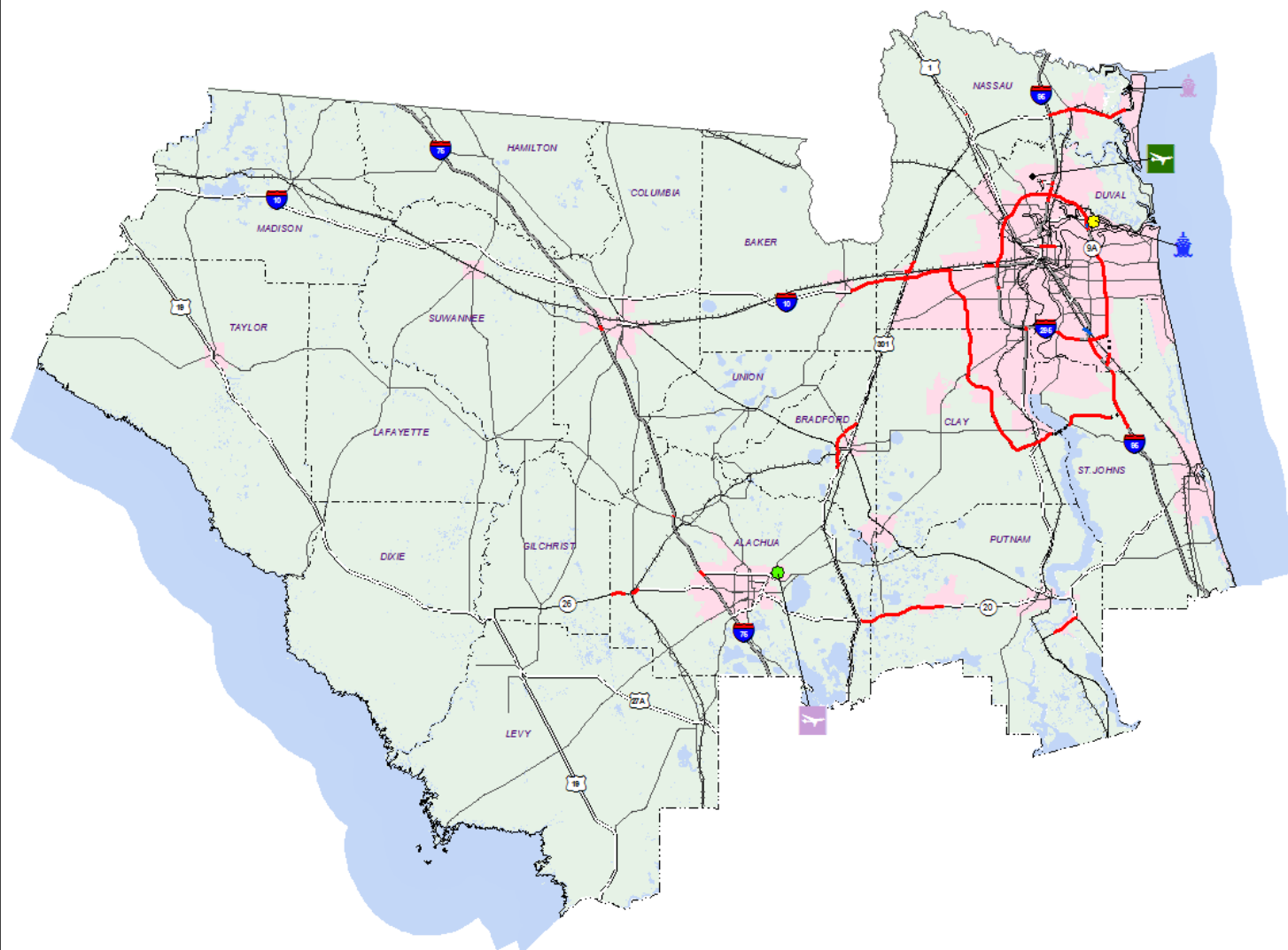
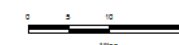
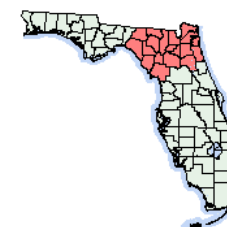
(FY 2012/2013 thru 2016/2017)  
as of December 8, 2011

#### LEGEND

- Highway
- Railway
- Airport
- Seaport

#### Existing Conditions

- |  |  |
|--|--|
| <span style="color: black;">—</span> 2 lane roads      | <span style="color: black;">.....</span> Planned roads   |
| <span style="color: black;">=</span> 4 lane roads      | <span style="color: black;">+++++</span> Railroad  |
| <span style="color: black;">=</span> 6 & 6+ lane roads | <span style="background-color: pink; border: 1px solid black; display: inline-block; width: 15px; height: 10px;"></span> Urban Areas |
| <span style="color: black;">—</span> Other State roads |  |
| <span style="color: green;">✈</span> SIS Airport       | <span style="color: blue;">⚓</span> SIS Seaport  |
| <span style="color: purple;">✈</span> ESIS Airport     | <span style="color: purple;">⚓</span> ESIS Seaport   |





# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 2

### First Five Years Plan

### Tentative Work Program

ITEM	SEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
			YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Aviation																		
2222222		GAINESVILLE REGIONAL AIRPORT EXTEND SECONDARY RUNWAY 7/25													2013	\$7,000		Aviation Capacity Project
Highways																		
2080014		SR 200 (US 301) FROM SR 200 (US301) TO SR 100 BYPASS							2013		\$23,891							New Road Construction
2080015		SR 200 (US 301) FROM SR 100 TO SR 16 (BYPASS)							2013		\$12,107							New Road Construction
2080016		SR 200 (US 301) FROM SR 16 TO SR 200(US301) BYPASS							2013		\$10,024							New Road Construction
2082077		SR 15 (US 17) FROM WELLS ROAD TO DUVAL CO. LINE							2013		\$55	2013		\$3,864				Add Turn Lane(s)
2091683		I-295 (SR 9A) FROM I-95 S. INTERCHANGE TO ATLANTIC BLVD										2013	\$6,635	\$493				ITS Freeway Management
2091687		I-295 (SR 9A) @ HECKSCHER DR INTERCHNGE NEW BERLIN ACCESS				2013		\$5				2013	\$18,963	\$3,507				Interchange (Modify)
2095374		SR 200 (US301) FROM SO. OF BALDWIN TO NO. OF BALDWN (BYPASS)				2014	\$210	\$4,427	2013		\$8,540							PDE/EMO Study
2100284		SR 15 (US 17) FROM W. DUNN CREEK BRIDGE TO N. BOUNDARY RD IN SA				2013		\$13										Add Lanes and Reconstruct
2106612		SR 15 (US 1) AT 3.5 MI. N. OF CALLAHAN										2013		\$314				Add Left Turn Lane(s)
2107121		SR 200 (A1A) FROM US 17 TO CR 107				2013		\$1,000										Add Lanes and Reconstruct
2132591		I-295 (SR 9A) FROM NORTH OF I-10 (SR 8) TO N. OF COMMONWEALTH							2013		\$3,829							Add Lanes and Reconstruct
2132594		I-295 INTERCHANGE @ COMMONWEALTH OPERATIONAL IMPROVEMENTS				2013		\$220				2013	\$4,567	\$122				Interchange (Modify)
2132723		I-10 (SR 8) FROM US 301 TO SR 23 (BFCR) 6-LANING				2013		\$15	2013	\$4,313	\$21							Add Lanes and Reconstruct
2133012		I-10 (SR 8) @ MARIETTA INTERCHANGE (HAMMOND BLVD)				2013		\$172				2013	\$27,901	\$4,058				Interchange (New)
2133081		TRAFFIC MGMT CENTER 511 & OPERATIONS IN JACKSONVILLE, FLORIDA													2013	\$860		Traffic Management Centers MLD
2133231		I-95 (SR 9) @ NORTH I-295 INTERCHANGE PHASE I-NORTH							2013	\$8,495	\$195							Interchange Ramp (New)
4229382		FC OUTER BELTWAY FROM I-95 (SR 9) TO SR 15 (US17)							2013		\$11,873							New Road Construction
4229383		FC OUTER BELTWAY FROM SR 15 (US17) TO SR 21							2013	\$13,045	\$16,688							New Road Construction
4240264		I-95 (SR 9) FROM INT'L GOLF PARKWAY TO DUVAL COUNTY LINE				2013		\$64										Add Lanes and Reconstruct
4240265		I-95 (SR 9) FROM DUVAL COUNTY LINE TO I-295 (SR 9A)				2013		\$42										Add Lanes and Reconstruct
4305651		SR 23 FR. SR 21 (BLANDING BLVD) TO: DUVAL CL				2013		\$5,906				2013		\$103,023				New Road Construction
4305652		SR 23 FR. CLAY C/L TO: N. ARGYLE FOREST BLVD				2013		\$1,031				2013		\$21,917				New Road Construction
4305653		SR 23 FR. N. ARGYLE FOREST BLVD TO: I-10				2013		\$13,446				2013		\$139,839				New Road Construction
4317811		SR 102 (AIRPORT RD) FR AIRPORT PROPERTY LINE TO I-95 ON-RAMP				2013		\$3				2013		\$118				ITS Communication System
4317821		I-295 (SR 9A) FROM DAMES POINT BRIDGE TO HECKSHER DRIVE				2013		\$10				2013		\$80				ITS Communication System
4318141		SR 115 (MLK PKWY) FROM I-95 INTERCHANGE TO 8TH ST OFF RAMP				2013		\$10				2013		\$224				ITS Information System
4318151		SR 105 (HECKSCHER) FROM I-295 (SR 9A) TO BLOUNT ISLAND DRIVE				2013		\$10				2013		\$163				ITS Information System
2107123		SR 200 (A1A) W OF STILL QUARTERS RD TO WEST OF RUBIN LN							2013		\$1,864	2014		\$16,629				Add Lanes and Reconstruct
2130825		I-75 (SR93) INTCHG @ US 90 OPERATIONAL IMPROVEMENTS										2014	\$6,066	\$107				Interchange (Modify)
2133457		I-295 (SR 9A) FROM BUCKMAN BRIDGE TO I-95 AUX-LANES				2014	\$2,623		2013	\$1,387		2014	\$48,287	\$219				Add Lanes and Reconstruct
4230711		I-75 (SR 93) @ SR 222 (39TH AVENUE)				2014		\$1,020										Interchange (Modify)
4297511		I-295 (SR 9A) @ SR 104 (DUNN AVE)										2014		\$1,445				Interchange (Modify)
4297512		I-295 (SR 9A) @ SR 208 (WILSON BLVD)										2014		\$2,554				Interchange (Modify)
2092949		SR 9B PHASE III I-95 TO NORTH OF US 1										2015	\$104,626					Intersection (New)
2093013		I-295 (SR 9A) FROM SR202 JTB BLVD TO SR 9B				2014		\$2,520	2014		\$924	2015	\$51,708	\$171				Add Lanes and Reconstruct
2093652		I-95 (SR 9) @ AIRPORT ROAD ACCESS TO JIA - FLYOVER	2015		\$550													PDE/EMO Study
2100244		SR 20 FROM ALACHUA C/L TO SW 56TH AVENUE				2013		\$480	2015	\$17,217	\$1,336							Add Lanes and Reconstruct
2100245		SR 20 FROM SW 56TH AVENUE TO CR 315 IN INTERLACHEN							2015	\$18,558	\$2,535							Add Lanes and Reconstruct
2132725		I-10 (SR 8) FROM NASSAU/DUVAL CL TO US 301 (6-LANING)				2015		\$2,669										Add Lanes and Reconstruct
2132728		I-10 (SR 8) FROM US 301 TO I-95				2015	\$450	\$5										ITS Information System MLD
2132729		I-10 (SR 8) @ SR 200 (US301) OPERATIONAL IMPROVEMENTS				2013		\$250	2015	\$3,701								Interchange (Modify)

#### LEGEND

#### Tentative Work Program

(FY 2012/2013 thru 2016/2017)

as of December 8, 2011

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# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 2

### First Five Years Plan

### Tentative Work Program

ITEMSE	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
2134702	I-10 (SR 8) FROM BAKER C/L TO DUVAL C/L (6 LANING)				2015		\$75										Add Lanes and Reconstruct
4246851	I-75 (SR 93) @ US 441 OPERATIONAL IMPROVEMENTS				2015		\$9	2013	\$330	\$21	2015	\$9,622	\$323				Interchange (Modify)
4311041	I-295 (SR 9A) FROM I-10 TO I-95 NORTH	2015		\$825													PDE/EMO Study
2107124	SR 200 (A1A) FROM WEST OF RUBIN RD TO EAST OF CR107/SCOTT RD				2013		\$15	2013		\$12,736	2016		\$45,595				Add Lanes and Reconstruct
2130015	I-10 (SR 8) FROM SR 226 TO BAKER/NASSAU C/L (6 LANING)				2016		\$5										Add Lanes and Reconstruct
4169532	I-295 (SR 9A) @ PRITCHARD ROAD OPERATIONAL IMPROVEMENT				2016	\$5					2016	\$5,422	\$937				Interchange (Modify)
2078182	SR 20 FROM EAST OF US 301 TO PUTNAM C/L										2017		\$20,580				Add Lanes and Reconstruct
2078502	SR 26 CORRIDOR FROM GILCHRIST C/L TO CR 26A E OF NEWBERRY	2014		\$900	2017		\$5,200										Prelim Eng for Future Capacity
2093014	I-295 (SR 9A) FROM DAMES POINT BRIDGE TO SR 202 JTB	2013		\$1,050	2017		\$5,271										Add Lanes and Reconstruct
2096584	I-295 (SR 9A) FROM I-95 INTERCHANGE TO DAMES POINT BRIDGE				2014	\$6,625		2014	\$15,556		2017	\$76,955					Add Lanes and Reconstruct
2107112	SR 200 (A1A) FROM I-95 TO W.OF STILL QUARTERS RD				2017	\$300	\$11	2013		\$3,283	2017	\$41,866	\$182				Add Lanes and Reconstruct
4230713	I-75 (SR 93) @ SR 121	2014		\$51	2017		\$501										PDE/EMO Study
4288651	I-10 (SR 8) @ SR 200 (US 301) RAMP MODIFICATIO NB TO EB & WB TO SB							2014		\$6,846	2017	\$27,496	\$141				Interchange (Modify)
<b>Railways</b>																	
4126487	JAXPORT-INTERMODAL CONTAINER TRANSFER FACILITY RAIL IMPROVEM										2015	\$10,000					Rail Capacity Project
4314501	FEC SIS FOR R/R BOWDEN INTERMODAL YARD IMPROVEMENTS										2017	\$7,180					Rail Capacity Project
<b>Seaports</b>																	
4126489	JAXPORT-ICTF INTERMODAL CONTAINER TRANSFER FACILITY													2013	\$10,000		Seaport Capacity Project
4314491	JAXPORT-TALLEYRAND RECONSTRUCTION OF WHARF/BULKHEADS-PH2/													2017	\$9,000		Seaport Capacity Project

#### LEGEND

#### Tentative Work Program

(FY 2012/2013 thru 2016/2017)


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**STRATEGIC INTERMODAL SYSTEM**  
 Capacity Improvement Projects



## SIS INVESTMENT PLAN

### District 3

State of Florida Department of Transportation  
Systems Planning Office

### Tentative Work Program





(FY 2012/2013 thru 2016/2017)  
as of December 8, 2011

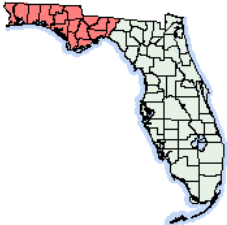
#### LEGEND



- Highway
- Railway
- Airport
- Seaport

#### Existing Conditions

— 2 lane roads	..... Planned roads
== 4 lane roads	+++++ Railroad
=== 6 & 6+ lane roads	Urban Areas
— Other State roads	

 SIS Airport	 SIS Seaport
 ESIS Airport	 ESIS Seaport





# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 3

### First Five Years Plan

### Tentative Work Program

ITEM	SEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
			YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Aviation																		
4283631		NORTHWEST FL BEACHES INTERNATIONAL AIRPORT CONST CROSSWIND													2014	\$10,000		Aviation Capacity Project
Highways																		
2178753		SR 390 ST ANDREWS FROM CR 2312 BALDWIN RD TO JENKS AVENUE				2013		\$1,607										Prelim Eng for Future Capacity
2206635		SR 83 (US 331) FROM N NOKUSE PLANTATION TO EDGEWOOD CIRCLE										2013			\$14,829			Add Lanes and Reconstruct
2206636		SR 83 (US 331) NORTH FROM .5 MI SOUTH OF SR 20 TO OWL'S HEAD ROAD				2013		\$531										Add Lanes and Reconstruct
2206642		SR 83 (US 331) CHOCTAWHATCHEE BAY & RELIEF BRIDGE ADDITIONS				2013	\$527	\$20				2013	\$111,402	\$896				Bridge - Replace and Add Lanes
2179098		SR 77 FROM S CR 276 CLAYTON RD TO N OF BLUE LAKE ROAD							2014		\$684							Right of Way - Future Capacity
2179766		SR 30 (US 98) FROM E END OF HATHAWAY BR TO SR 368 23RD ST										2014			\$1,076			Add Thru Lane(s)
2206633		SR 83 (US 331) FROM EDGEWOOD CIRCLE TO SR 8 (I-10)							2014	\$6,383	\$14,567							Right of Way - Future Capacity
2207736		SR 79 FROM N OF REEDY BRANCH BR TO COURT STREET							2013	\$21,058	\$601	2014			\$4,952			Add Lanes and Reconstruct
2224771		SR 8 (I-10) FROM SR 291 DAVIS HIGHWAY TO SR 10A (US 90) SCENIC										2014	\$46,564					Add Lanes and Reconstruct
2225303		SR 8 (I-10) FROM W OF SR 10 (US 90) TO OCHLOCKONEE RIVER BR.	2014		\$775													PDE/EMO Study
2225935		SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US319)	2014		\$2,050													PDE/EMO Study
4065852		SR 8 (I-10) FROM E OF SR 261 CAP CIR TO E SR 10 (US 90) MAHAN	2014		\$1,525													PDE/EMO Study
4111024		SR 123 FROM N OF TURKEY CREEK TO SR 85 NORTH										2014		\$15,530				Add Lanes and Reconstruct
4241052		SR 83 (US 331) @ SHERWOOD ROAD INTERSECTION							2013		\$1,342	2015		\$730				Add Left Turn Lane(s)
4241053		SR 83 (US 331) @ BRUCE AVENUE INTERSECTION							2013		\$725	2015		\$250				Add Right Turn Lane(s)
2179094		SR 77 FROM NORTH OF CR 279 TO N SUNNY HILLS ENTRANCE				2016		\$2,242										Prelim Eng for Future Capacity
2207739		SR 79 FROM N MILL BRANCH BRIDGE TO HOLMES COUNTY LINE										2016	\$81,198	\$51,504				Add Lanes and Reconstruct
4130623		SR 8 (I-10) FROM ESCAMBA BAY BRIDGE TO E SR 281 AVALON BLVD				2015	\$3,705	\$271	2016	\$9,358								Right of Way - Future Capacity
2179763		SR 30 (US 98) @ SR 368 23RD STREET INTERSECTION PHASE I							2017	\$20,000	\$115							Right of Way - Future Capacity
2186031		SR 95 (US 29) FROM SR 8 (I-10) TO N OF SR 10 (US90A) 9MI				2015		\$217	2014	\$22,478		2017	\$43,780					Add Lanes and Reconstruct
2224762		SR 8 (I-10) @ SR 95 (US 29) INTERIM IMPROVEMENTS				2017		\$858										Prelim Eng for Future Capacity
Railways																		
4181843		BAY LINE R/R TRACK UPGRADE										2017	\$4,289					Rail Capacity Project
Seaports																		
4205907		PORT OF PANAMA CITY												2013	\$500			Seaport Capacity Project

#### LEGEND

#### Tentative Work Program

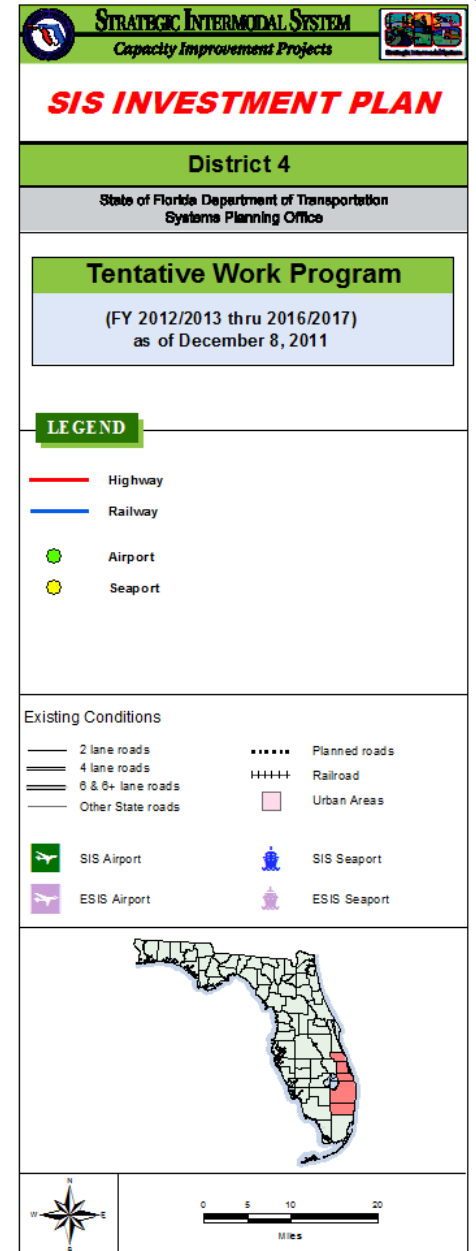
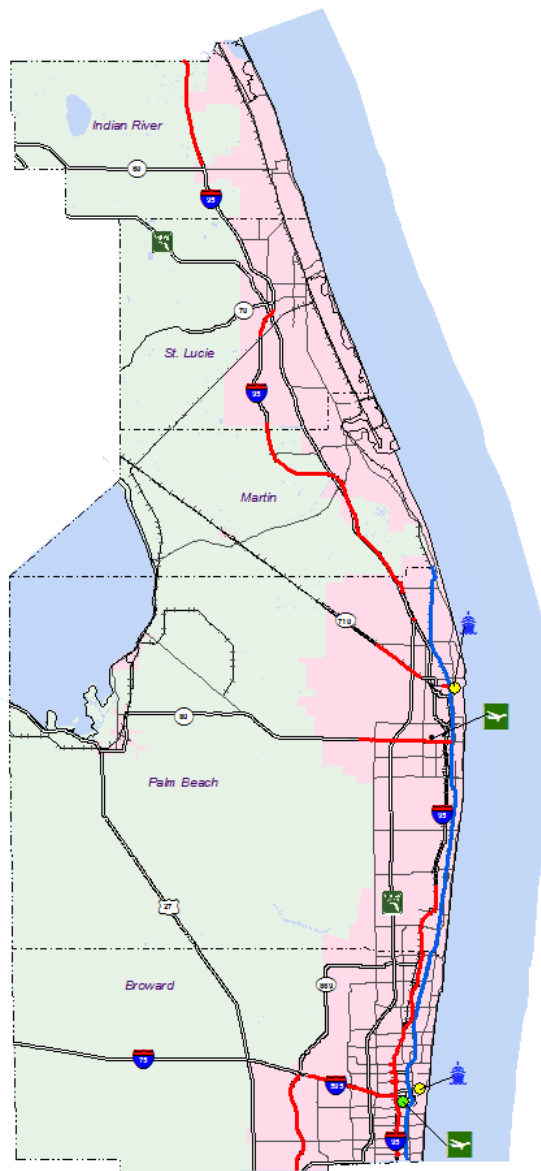
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# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 4

### First Five Years Plan

### Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Aviation																	
4077041	FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXT													2017	\$27,775		Aviation Capacity Project
Highways																	
4124203	SR-91-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE				2013		\$300				2013	\$596	\$68,036				Interchange (New)
4132521	SR-91-95 F. S OF SR-706/INDIAN TOWN TO PALM BEACH/MARTIN C/L	2013	\$770														PDE/EMO Study
4132531	SR-91-95 FROM PALM BCH/MARTIN C/L TO S OF CR-709/BRIDGE RD	2013	\$2,530														PDE/EMO Study
4132541	SR-91-95 F. S OF CR-709/BRIDGE RD. TO HIGH MEADOW	2013	\$1,650														PDE/EMO Study
4132651	SR-91-95 @ PGA BOULEVARD/CENTRAL BOULEVARD	2013		\$1,600													Interchange Just/Mod
4208093	I-595/SR-962/ P3 FROM E. OF I-75 TO W. OF I-95										2013	\$561,985	\$159,891	2017	\$56,356	\$20,641	Add Lanes and Reconstruct
4307632	SR-93A-75 FROM N OF HEFT BR/DADE CL TO I-595				2013		\$5,000										Prelim Eng for Future Capacity
4093552	I-95/SR-9 FROM BROWARD CO LINE TO S. OF GLADES ROAD				2014	\$900	\$75										Add Lanes and Reconstruct
4093592	I-95/SR-9 FROM N OF OAKLANDPARK BL TO S. OF ATLANTIC BLVD				2014	\$1,858											Add Lanes and Reconstruct
4093593	I-95/SR-9 FROM S. OF ATLANTIC BLVD TO S. OF SAMPLE ROAD				2014	\$1,500	\$110										Add Lanes and Reconstruct
4093594	I-95/SR-9 FROM S. OF SAMPLE ROAD TO PALM BCH CO/LINE				2014	\$1,220											Add Lanes and Reconstruct
4193421	SR-93A-75 SUL FROM NORTH OF STIRLING RD TO I-595				2014	\$3,100											Prelim Eng for Future Capacity
4208095	I-595/SR-962/P3/CEI FROM I-75 TO W. OF I-95										2014	\$7,225	\$10				Add Lanes and Reconstruct
4217071	SR-93A-75 SUL MIAMI SYSTEM FROM MD/BROWD LINE TO N OF STIRLING R				2014	\$6,000	\$20										Add Thru Lane(s)
4226813	I-95/SR-9 FROM N. OF GLADES C/O RD TO S. OF SR-70				2014	\$4,500											Add Lanes and Reconstruct
4298042	SR-91-95 FR N OF SR-848/STIRLING TO S OF SR-842/BROWARD BV				2014	\$1,760											PDE/EMO Study
4298043	SR-91-95 FR S OF SR-842/BROWARD BV TO N OF SR-816/OAKLAND PK				2014	\$2,084											PDE/EMO Study
4315911	SR-80/SOUTHERN BLVD. FR. ROYAL PALM BEACH BLVD TO DIXIE HIGHWA				2014		\$105										ITS Freeway Management
4130482	I-95/SR-9 @ OSLO ROAD INTERCHANGE				2015	\$3,400											Interchange (New)
4130492	I-95/SR-9 FROM SR-60/OSCEOLA BLVD TO THE BREVARD CO LINE				2013	\$2,486					2015	\$56,212					Add Lanes and Reconstruct
4151531	I-75/SR-93 INTERCHNG @SHERIDAN ST F N OF PINES BLVD TO N OF STIRL				2015		\$3,300										Interchange (Modify)
4155293	ITS TECHNICAL SUPPORT SERVICES													2015		\$2,000	ITS Surveillance System MLD
4162592	DW/ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE													2015		\$2,500	ITS Freeway Management MLD
4208092	I-595/SR-962/P3 FROM E. OF I-75 TO W. OF I-95				2015		\$8										Prelim Eng for Future Capacity
4226811	I-95/SR-9 FROM S OF HIGH MEADOW AVE TO NORTH OF BECKER ROAD				2015	\$6,850											PDE/EMO Study
4297861	SR-91-95 @ SR-76/KANNER HIGHWAY										2015		\$2,625				INTERCHANGE - ADD LANES
2298961	SR-710/BEE LINE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY							2013	\$1,039		2016	\$24,553					Add Lanes and Reconstruct
4093553	I-95/SR-9 FROM YAMATO ROAD TO LINTON BLVD										2016		\$29,199				Add Lanes and Reconstruct
4124202	SR-91-95 FROM S. OF GLADES RD TO N. OF YAMATO										2016		\$21,601				Add Lanes and Reconstruct
4192511	SR-710/BEE LINE HWY FROM PGA BLVD TO BLUE HERON BLVD				2016		\$2,421										Add Lanes and Reconstruct
4280091	I-95/SR-9 FROM MIAMI-DADE/BROW CL TO SUNRISE BOULEVARD										2016		\$5,015				ITS Communication System
4297851	SR-91-95 @ DONALD ROSS ROAD										2016		\$1,999				INTERCHANGE - ADD LANES
4162571	BROWARD ITS FACILITY O & M JPA													2017		\$2,456	ITS Freeway Management MLD
4162581	PB CO ITS FACILITY O & M JPA													2017		\$500	ITS Freeway Management MLD
4162593	DW/ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE													2017		\$400	ITS Freeway Management MLD
4193431	SR-93A-75 FROM N OF HEFT BR/DADE CL TO I-595										2017		\$42,462				PDE/EMO Study
4208091	I-595/SR-962 FROM E OF I-75 TO W OF I-95				2017	\$6,625	\$600										Prelim Eng for Future Capacity
Railways																	
4170318	SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEM	2013	\$8,250														Rail Capacity Project
4170315	SFECC CORRIDOR TRANSIT ALT. FROM MIAMI TO POMPAHO BEACH	2014	\$7,000														Rail Capacity Project

#### LEGEND

#### Tentative Work Program

(FY 2012/2013 thru 2016/2017)

as of December 8, 2011

PD&E = Project Development & Environment  
SM = State Managed Funds  
DM = District Managed Funds  
MLD = Missing Location Data (Project not on Maps)

#### NOTES

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# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 4

### First Five Years Plan

### Tentative Work Program

ITEMSEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
4170316	SFECC CORRIDOR TRANSIT ALT. FROM POMPANO BEACH TO WEST PALM	2014	\$7,350														Rail Capacity Project
4170317	SFECC CORRIDOR TRANSIT ALT. FROM WEST PALM BEACH TO JUPITER	2014	\$3,150														Rail Capacity Project
4187342	FEC SIS FOR R/R FROM HYPOLUXO/VILLA RICA TO DOUBLE TRACK										2017	\$18,882					Rail Capacity Project
<b>Seaports</b>																	
4203581	PORT EVERGLADES ON-PORT RAIL AND ICTF													2013	\$12,000		Seaport Capacity Project
4301231	PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10													2014	\$3,000		Seaport Capacity Project
4228271	PORT OF PALM BEACH PORT-WIDE SLIP REDEVELOPMENT													2015	\$1,515		Seaport Capacity Project
4305961	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION													2017	\$9,000		Seaport Capacity Project

#### LEGEND

#### Tentative Work Program

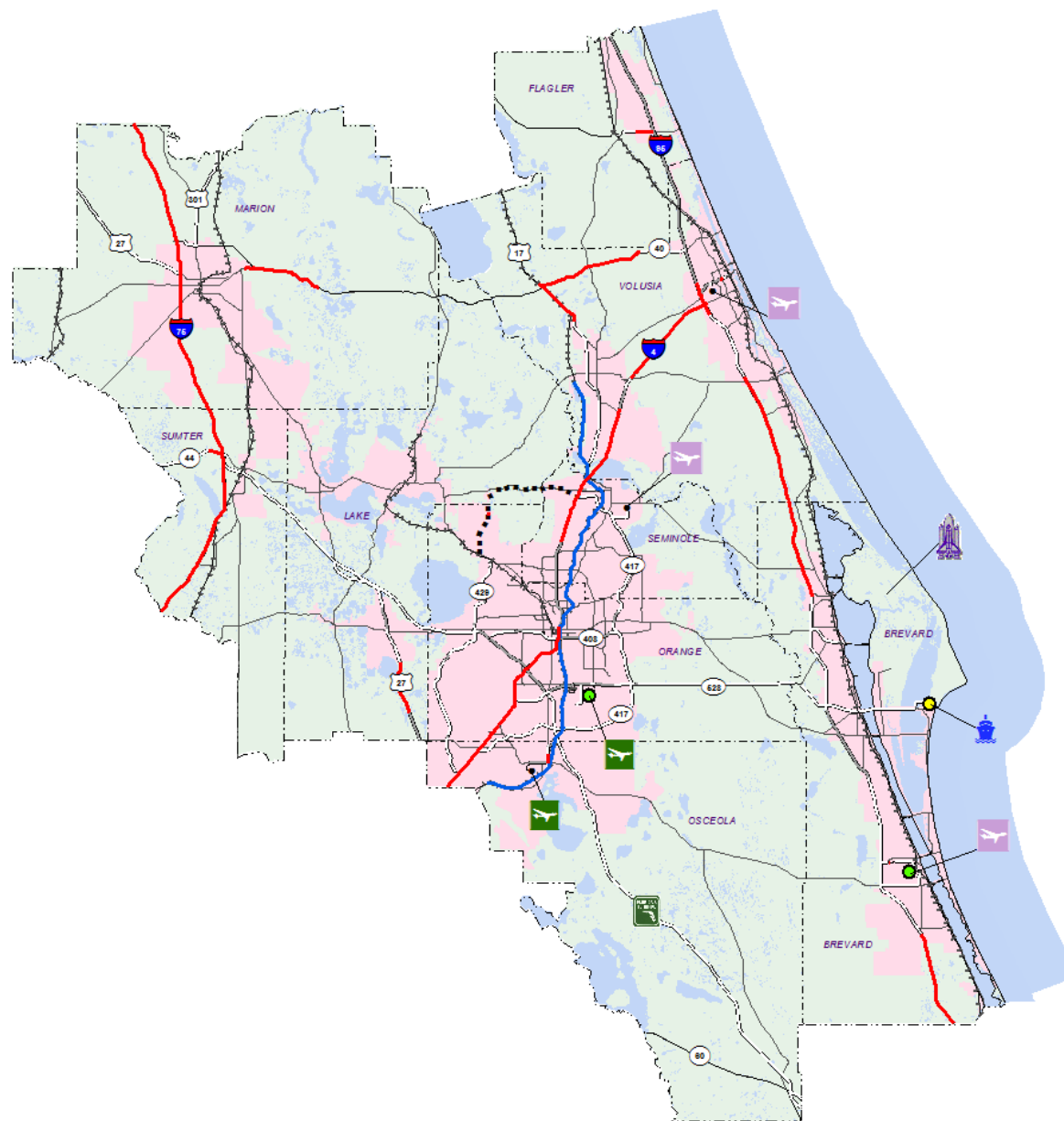
(FY 2012/2013 thru 2016/2017)


as of December 8, 2011

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**STRATEGIC INTERMODAL SYSTEM**  
Capacity Improvement Projects



SIS INVESTMENT PLAN

District 5

State of Florida Department of Transportation  
Systems Planning Office

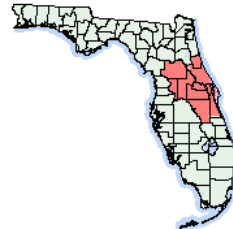
Tentative Work Program


(FY 2012/2013 thru 2016/2017)  
as of December 8, 2011

LEGEND

<div style="display: flex; justify-content: space-between; margin-bottom: 5px;"> <div> <div style="border-top: 2px solid red; width: 30px; display: inline-block;"></div> Highway                             </div> <div> <div style="border-top: 2px solid blue; width: 30px; display: inline-block;"></div> Railway                             </div> </div> <div> <div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 10px; height: 10px; background-color: green; border-radius: 50%; margin-right: 5px;"></div>                     Airport / Spaceport                 </div> <div> <div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 10px; height: 10px; background-color: yellow; border-radius: 50%; margin-right: 5px;"></div>                     Seaport                 </div> </div> </div>	<div> <div style="border-top: 1px dashed black; width: 30px; display: inline-block; margin-bottom: 5px;"></div> Planned roads                             </div> <div> <div style="border-top: 1px dashed blue; width: 30px; display: inline-block; margin-bottom: 5px;"></div> Railroad                             </div> <div> <div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 15px; height: 15px; background-color: pink; border: 1px solid black; margin-right: 5px;"></div>                     Urban Areas                 </div> <div> <div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 15px; height: 15px; background-color: #92d050; border: 1px solid black; margin-right: 5px;"></div>                     SIS Airport                 </div> <div> <div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 15px; height: 15px; background-color: #92d050; border: 1px solid black; margin-right: 5px;"></div>                     ESIS Airport                 </div> <div> <div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 15px; height: 15px; background-color: #92d050; border: 1px solid black; margin-right: 5px;"></div>                     SIS Seaport                 </div> <div> <div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 15px; height: 15px; background-color: #92d050; border: 1px solid black; margin-right: 5px;"></div>                     ESIS Seaport                 </div> <div> <div style="display: flex; align-items: center; margin-bottom: 5px;"> <div style="width: 15px; height: 15px; background-color: #92d050; border: 1px solid black; margin-right: 5px;"></div>                     Spaceport                 </div> </div> </div> </div></div></div></div>
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REVIEW OF THE TENTATIVE WORK PROGRAM FY 2012/13 – 2016/17

APPENDIX B-12





# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 5

### First Five Years Plan

### Tentative Work Program

ITEM/SEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
		YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Aviation																	
4183181	ORANGE-ORLANDO INT'L INTERIM WIDENING OF SOUTH ACCESS ROAD													2015	\$7,515		Aviation Capacity Project
4312021	BREVARD-MELBOURNE IN TL CONSTRUCT TAXIWAY J & RUNWAY 9L EXT													2017	\$1,000		Aviation Capacity Project
Highways																	
2408371	SR 40 FROM SR 11 TO CONE ROAD				2013		\$2,500										Add Lanes and Reconstruct
2424843	I-4 FROM S OF SR 435 TO S OF US 441/OBT				2013		\$25										Add Lanes and Reconstruct
2427152	I-95 FROM 1.508 MILES S OF I-4 TO 1.6 MILES N US 92							2013	\$4,100								Add Lanes and Rehabilitate Pvm
4106742	SR 40 FROM END OF 4 LANES TO CR 314				2013		\$660										Prelim Eng for Future Capacity
4106743	SR 40 FROM CR 314 TO CR 314A				2013		\$2,038										Prelim Eng for Future Capacity
4159731	SR 5054 FROM WASHBURN RD EAST OF WASTE FACILITY										2013		\$232				Add Left Turn Lane(s)
4226831	SR 600 US 92 AT SR 5A (NOVA RD)										2013		\$698				Add Left Turn Lane(s)
4295821	I-75 FROM SW 95TH ST TO SW 49TH AVE	2013		\$1,200													PDE/EMO Study
4301351	SR 100 FROM I-95 TO BELLE TERRE	2013		\$825													PDE/EMO Study
4311635	SR 429 (WEKIVA PKWY) FROM CR 435 MT. PLYMOUTH TO LAKE COUNTY LI										2013	\$6,868	\$59				New Road Construction
2384221	SR 25 (US27) FROM N OF BOGGY MARSH RD TO N OF LAKE LOUISA RD				2014	\$250											Add Lanes and Reconstruct
2424844	I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD				2013		\$55				2014	\$553,306	\$81,981				Add Lanes and Reconstruct
2426262	I-75 FROM HERNANDO CO LINE TO SR 470							2014	\$13,627								Add Lanes and Rehabilitate Pvm
2426263	I-75 FROM SR 470 TO SR91(FLORIDA TURNPIKE)							2014	\$8,202								Add Lanes and Rehabilitate Pvm
4068695	I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE				2014		\$350										Add Lanes and Rehabilitate Pvm
4282121	I-75 (SR 93) FROM HERNANDO COUNTY TO SR 44										2014		\$1,336				ITS Communication System
4282131	I-75 (SR 93) FROM SR 44 TO ALACHUA COUNTY LINE										2014		\$2,476				ITS Communication System
4301341	SR 44 FROM CR 475 TO I-75	2014		\$870													PDE/EMO Study
4302381	CR 470 BRIDGE OVER TURNPIKE										2014		\$4,000				Bridge - Replace and Add Lanes
2408361	SR 40 FROM SR 15 US 17 TO SR 11				2015		\$7,450										Add Lanes and Reconstruct
4102511	SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40							2015	\$12,469								Add Lanes and Reconstruct
2424847	SR 400 I-4 FROM W OF SR528 BEACHLINE TO W OF SR 435 KIRKMAN RD				2016	\$3,500											Add Lanes and Reconstruct
2424848	I-4 (SR 400) FROM OSCEOLA CO. LINE TO W OF SR 528 BEACHLINE				2016	\$5,510											Add Lanes and Reconstruct
2425924	I-4 (SR 400) FROM 1 MI E OF SR 434 TO VOLUSIA COUNTY LINE				2016	\$5,060											Add Lanes and Reconstruct
4068698	I-95 FROM SR 406 TO 0.5 MI N OF SR 44										2016	\$42,076					Add Lanes and Rehabilitate Pvm
4084641	I-4 FROM SR 44 TO E OF I-95										2016	\$592					Add Lanes and Reconstruct
4084642	I-4 (SR 400) FROM SEMINOLE COUNTY LINE TO 1/2 MI E OF SR 472				2016	\$6,400											Prelim Eng for Future Capacity
4130721	I-95 FROM INDIAN RIVER CO LINE TO S OF SR 514 (MALABAR)										2016	\$556					Add Lanes and Rehabilitate Pvm
4314561	I-4 (SR 400) FROM POLK COUNTY LINE TO ORANGE COUNTY LINE				2016	\$4,790											Prelim Eng for Future Capacity
4136721	I-4 FROM POLK CO LINE TO SAXON BLVD										2017	\$7,500					ITS Freeway Management MLD
4183211	SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE				2015		\$260				2017	\$1,749	\$6				Add Turn Lane(s)
Railways																	
4129948	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTEN													2017	\$26,651		Intermodal Capacity Project
Seaports																	
4283671	PORT CANAVERAL ACCESS INTERSECTION IMPRO VEMENTS @SR 401													2013	\$1,000		Seaport Capacity Project
4225332	PORT CANAVERAL NORTH SIDE DEVELOPMENT CONTAINER YARD EXPAN													2015	\$9,750		Seaport Capacity Project
4312031	BREVARD-CANAVERAL PORT AUTHORITY WEST TURN BASIN CHANNEL W													2017	\$9,000		Seaport Capacity Project

#### LEGEND

#### Tentative Work Program

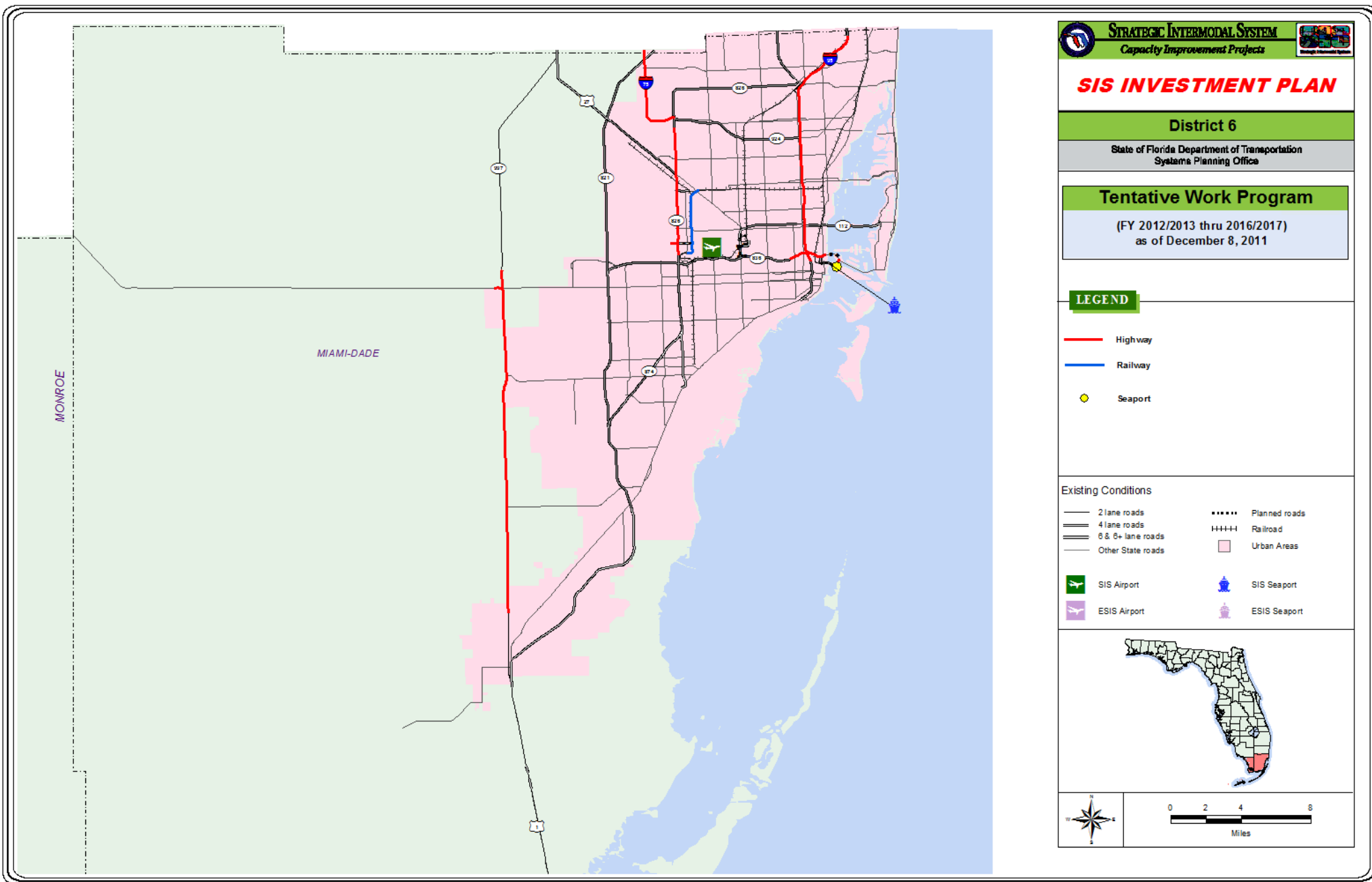
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# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 6

### First Five Years Plan

### Tentative Work Program

ITEM	SEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
			YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Highways																		
2511563		PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395				2017	\$625					2013	\$266,762	\$551	2017	\$51,035	New Road Construction	
2516881		SR 836/I-395 FROM EAST OF I-95 TO MACARTHUR CSWY BRIDGE				2013	\$200		2013	\$28,702	\$360						Bridge - Replace and Add Lanes	
2516883		SR 836/I-395/INTERIM FROM NE 1ST STREET TO MACARTHUR CAUSEWAY										2013	\$9,166				Add Lanes and Reconstruct	
4056651		NW 25 STREET VIADUCT FROM NW 82ND AVENUE TO SR 826										2013	\$489				New Road Construction	
4184233		SR 826/PALMETTO EXPY FROM SR 836 TO SR 934-75				2013	\$1,500										PDE/EMO Study	
4206691		SR 934-75 FROM MIAMI-DADE/BROWARD LINE TO SR 826/PALMETTO EXPY	2013		\$30												PDE/EMO Study	
2496143		SR 997/KROME AVENUE FROM SR 94/KENDALL DRIVE TO 1 MI N OF SW 8T				2015		\$5,300	2013	\$6,247		2015	\$32,390	\$14,560			Add Lanes and Reconstruct	
4273692		SR 997/KROME AVENUE FROM SW 232 STREET TO SW 184TH ST/EUREKA				2015		\$350	2016		\$28,752						Add Lanes and Reconstruct	
4283581		SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 94/I-95 NORT				2014	\$1,100					2016	\$51,650				Interchange Ramp (New)	
2496147		SR 997/KROME AVENUE FROM S.W. 136TH STREET TO SR 94/KENDALL DR							2013	\$3,455	\$220	2017	\$32,632	\$339			Add Lanes and Reconstruct	
2511562		PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR836/I-395				2017	\$1,250										New Road Construction	
4149641		SR 94/I-95 FROM S. OF SR 836/I-395 TO BROWARD COUNTY LINE	2017		\$13,035												PDE/EMO Study	
4231261		SR 836/I-95 INTERCHANGE RAMP FROM NW 12 AVE TO I-95				2015	\$10,000	\$430	2017	\$2,895	\$263						Interchange (Modify)	
4273691		SR 997/KROME AVENUE FROM SW 296 STREET TO SW 232 STREET				2015		\$280	2017		\$17,683						Add Lanes and Reconstruct	
4273693		SR 997/KROME AVENUE FROM SW 184 STREET TO SW 136 STREET				2015		\$280	2017		\$7,707						Add Lanes and Reconstruct	
Railways																		
4294871		SFRTA FROM HIALEAH MARKET TRI-RAIL STATION TO MIC													2017	\$15,000	Rail Capacity Project	
Seaports																		
2544522		PORT OF MIAMI SOUTH FISHERMAN'S CHANNEL													2014	\$43,347	Seaport Capacity Project	

#### LEGEND

#### Tentative Work Program

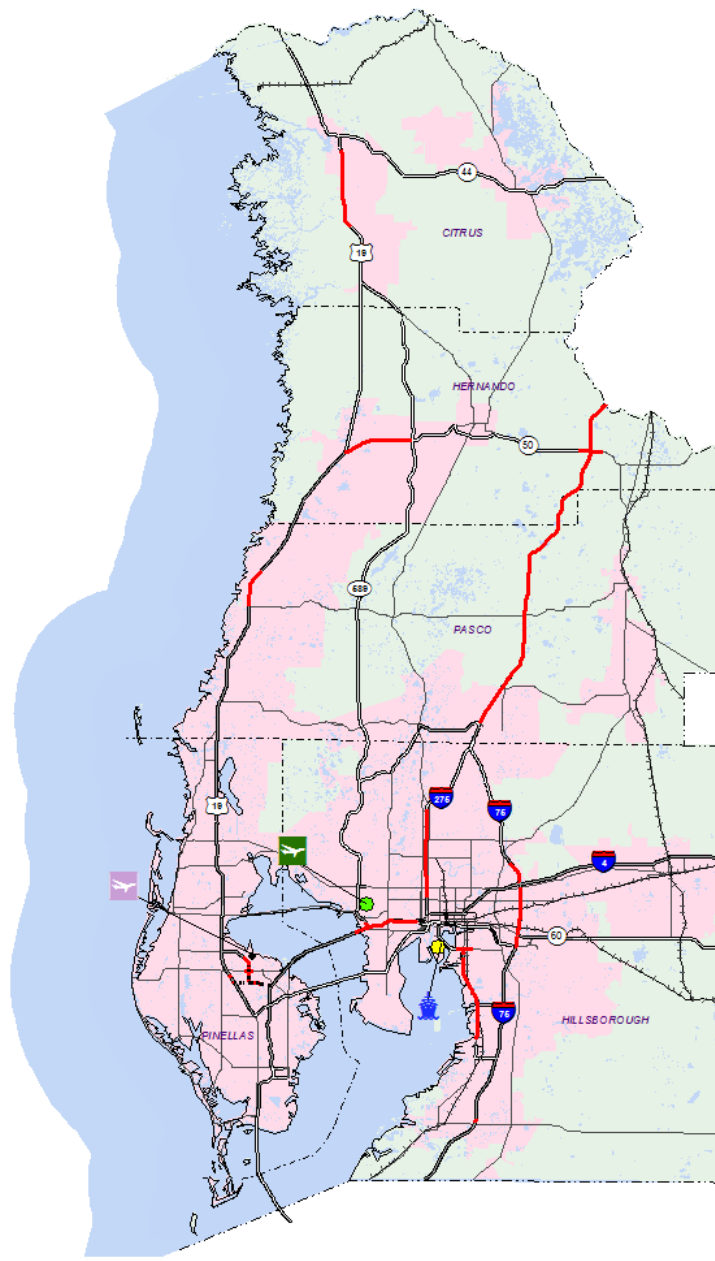
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**STRATEGIC INTERMODAL SYSTEM**  
Capacity Improvement Projects



SIS INVESTMENT PLAN

District 7

State of Florida Department of Transportation  
Systems Planning Office

Tentative Work Program

(FY 2012/2013 thru 2016/2017)  
as of December 8, 2011

LEGEND

— Highway

● Airport

● Seaport

**Existing Conditions**

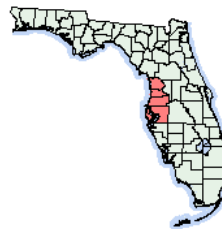
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<span style="border-bottom: 2px solid black; width: 50px;"></span> 4 lane roads	<span style="border-bottom: 1px solid black; width: 50px; text-align: center;">++++</span> Railroad
<span style="border-bottom: 3px solid black; width: 50px;"></span> 6 & 6+ lane roads	<span style="background-color: pink; width: 20px; height: 10px; display: inline-block;"></span> Urban Areas
<span style="border-bottom: 1px solid black; width: 50px;"></span> Other State roads	


SIS Airport

ESIS Airport

● SIS Seaport

● ESIS Seaport





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Miles



# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### District 7

### First Five Years Plan

### Tentative Work Program

ITEM	SEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
			YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Aviation																		
4283621		TAMPA INTERNATIONAL AIRPORT													2013	\$14,412		Aviation Capacity Project
4208081		TAMPA INTERNATIONAL AIRPORT													2016	\$5,400		Aviation Capacity Project
4313001		TAMPA INTERNATIONAL AIRPORT													2017	\$5,000		Aviation Capacity Project
Highways																		
2569951		SR 686 FROM N OF ULMERTON RD TO E OF 40TH ST				2013		\$120	2013		\$7,359							New Road Construction
2569971		SR 686 (ROOSEVELT) FROM 49TH ST BRIDGE TO N OF ULMERTON RD				2013		\$32	2013		\$34,124							New Road Construction
2583985		I-275 (SR 93) FROM SR 60 (MEMORIAL HWY) TO HIMES AVE										2013	\$183,530					Add Lanes and Reconstruct
2583992		I-275 (SR 93) FROM HIMES AVE TO HILLSBOROUGH RIVER										2013	\$96,450					Add Lanes and Reconstruct
2587362		I-75 (SR 93) FROM NORTH OF SR/CR 54 TO NORTH OF SR 52				2013		\$147	2013	\$23,490	\$4,540							Add Lanes and Rehabilitate Pymt
4079512		SR 50 (CORTEZ BLVD) FROM CR587 (MARINER BLVD) TO SR589(SUNCOAS										2013	\$9,955	\$11,775				Add Lanes and Reconstruct
4079513		SR 50 (CORTEZ BLVD) FROM US 19 (SR 55) TO W OF CR587/MARINER BVD							2013		\$1,638	2013	\$41,709	\$170				Add Lanes and Rehabilitate Pymt
4110112		I-75 (SR 93) FROM PASCO/HERNANDO CO.L TO N OF US99/SR50/CORTEZ				2013		\$201	2013	\$43,257	\$12,241							Add Lanes and Reconstruct
4110122		I-75 (SR 93) FROM N SR 50 TO HERNANDO/SUMTER CO.L							2013		\$1,374	\$40						Add Lanes and Rehabilitate Pymt
4110142		I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO.L				2013	\$3,190		2013	\$8,518	\$160							Add Lanes and Reconstruct
4125311		I-275 (SR 93) FM WEST OF SR 60/MEMORIAL TO N OF SPRUCE STREET							2013	\$4,487								Interchange (New)
4136222		CR 296(FUTURE SR690) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296							2013	\$14,032	\$9,447							Bridge New Structure
4188607		US 19 (SR 55) FROM SR 52 TO NEW YORK AVE										2013		\$9,739				Add Right Turn Lane(s)
4300561		US 41 FROM KRACKER AVE TO S OF CAUSEWAY BLVD	2013		\$1,117													PDE/EMO Study
4318211		I-275 FROM N OF MLK BLVD TO BEARSS AVE	2013		\$1,501													PDE/EMO Study
4058223		US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL							2014		\$5,999							Add Lanes and Reconstruct
4167321		SR 50 (CORTEZ BLVD) FROM LOCKHART ROAD TO KETTERING ROAD				2014		\$2,268										Add Lanes and Reconstruct
4289551		I-75 (SR93A) & SR 60 FM S OF SR60 @ SLIP RMP TO NB OF SR 60 AT CSX B				2015		\$1,479										Interchange (Modify)
4289561		I-75 (SR 93A) FM S OF SELMON EXP OVRPSS TO N OF SR 60				2015		\$1,369										Interchange (Modify)
4300891		SR 676(CSWY BLVD) AT US 41/50TH ST INTCHG				2014	\$2,000		2015	\$22,000								Bridge New Structure
2569943		SR 690 (SR 686) FROM EAST OF 40TH ST TO EAST OF 28TH ST										2016		\$31,178				New Road Construction
2569944		SR 690 (SR 686) FROM EAST OF 34TH ST TO WEST OF 28TH ST										2016	\$5,322					New Road Construction
2569953		SR 698 (ULMERTON RD) FM E OF 49TH STREET TO W OF 38TH STREET NO										2016		\$25,582				Add Lanes and Reconstruct
4289531		I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S OF CSX/BROADWAY AV				2016	\$2,194	\$1										Interchange (Modify)
4292511		I-75 (SR 93A) FM S OF CSX/BROADWAY AVE TO EB/WB I-4 EXIT RAMP				2016	\$2,725	\$1										INTERCHANGE - ADD LANES
2583721		GENERAL ENGINEERING CONSULTANT FOR ITS				2017		\$3,365										ITS Freeway Management MLD
2583983		I-275 (SR 93) FROM HIMES AVE TO E OF HILLSBOROUGH RVR										2017		\$2,324				ITS Freeway Management
4058222		US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT										2017		\$22,890				Add Lanes and Rehabilitate Pymt
4109094		I-75 (SR 93) FROM SR 56 TO SR 54				2017		\$491										ITS Freeway Management
4109095		I-75 (SR 93) FROM SR 54 TO PASCO/HERNANDO CO.L				2015		\$628				2017		\$6,087				ITS Freeway Management
4109098		I-75 (SR 93) FROM PASCO/HERNANDO CO.L TO 1.5 MILES N OF SR 50				2015		\$377				2017		\$2,272				ITS Freeway Management
4146451		TRAVELER INFORMATION SENSOR OPERATION				2017		\$180										ITS Freeway Management MLD
4289571		I-75 (SR 93A) FROM EB/WB I-4 EXIT RAMP TO S OF TAMPA BYPASS CN				2017		\$1,566										Add Auxiliary Lane(s)
Seaports																		
4228262		PORT OF TAMPA CONTAINER YARD IMPROVEMENTS													2017	\$10,400		Seaport Capacity Project
4313021		PORT OF TAMPA													2017	\$5,000		Seaport Capacity Project

#### LEGEND

#### Tentative Work Program

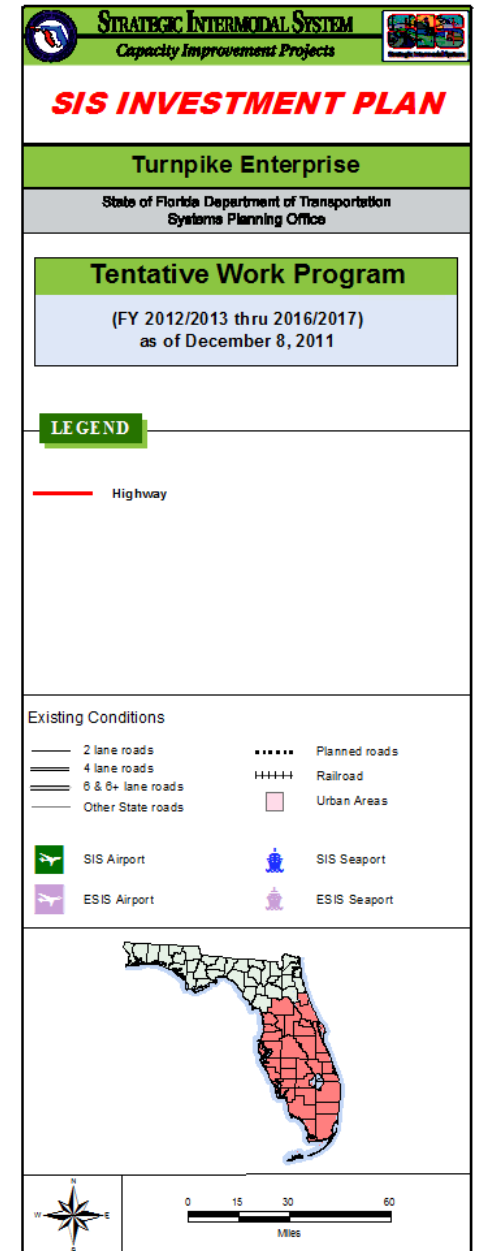
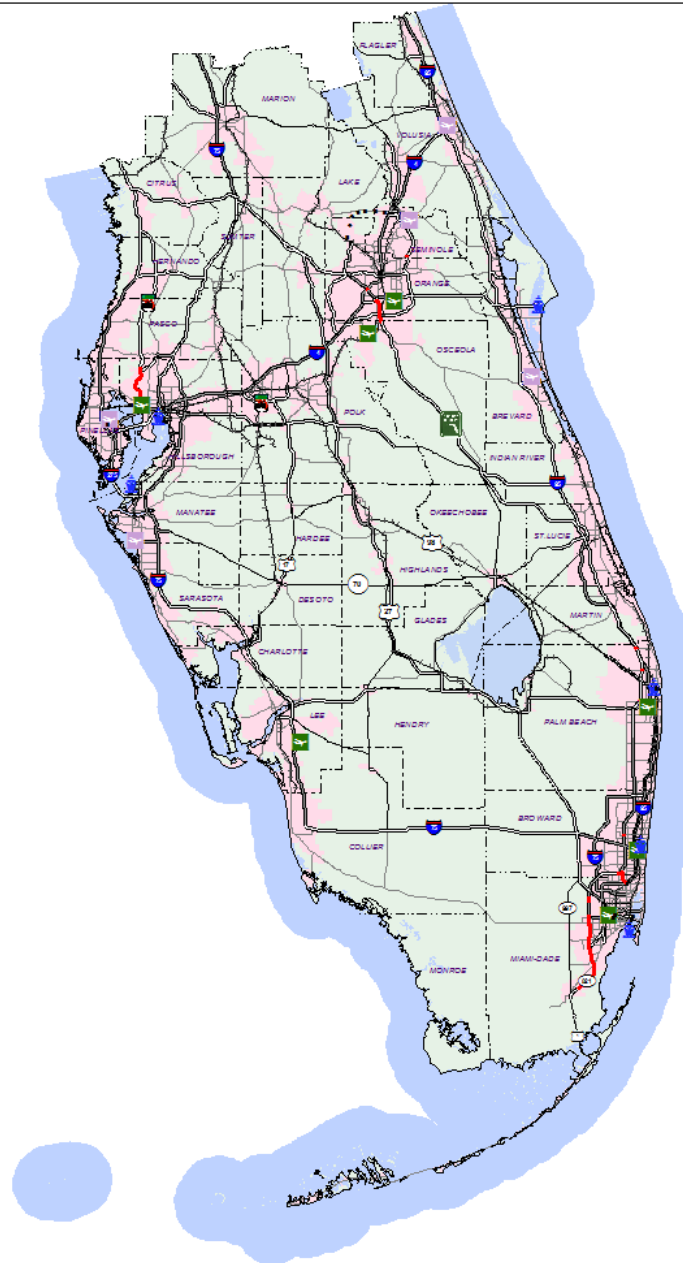
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as of December 8, 2011

PD&E = Project Development & Environment  
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# STRATEGIC INTERMODAL SYSTEM

## Capacity Improvement Projects



### Turnpike Enterprise

### First Five Years Plan

### Tentative Work Program

ITEM	SEG	DESCRIPTION	PD&E			Preliminary Engineering			Right of Way			Construction			Grants			WORK MIX
			YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	YEAR	SM	DM	
Highways																		
4060961		WDEN H E F T(SR821) FROM N OF EUREKA TO SOUTH OF KENDALL DR										2013		\$219,654				Add Lanes and Reconstruct
4061511		WDEN VETERANS XWAY (SR 589) FROM MEMORIAL TO N OF BARRY RD(M										2013		\$64,013				Add Lanes and Reconstruct
4061521		WDEN VETERANS XWAY FROM N OF BARRY TO SO OF LINEBAUGH MPS 2										2013		\$78,605				Add Lanes and Reconstruct
4154881		WDEN H E F T(SR821) FROM SW216TH ST TO N OF EUREKA DR (SR994)				2013		\$350				2013		\$63,045				Add Lanes and Reconstruct
4233721		PD&E WIDEN HEFT FROM CAMPBELL DRIVE TO US 1 ( MP 2 - 13)	2013		\$1,500													PDE/EMO Study
4233722		WDEN HEFT FROM SW 288TH ST TO SW 216TH ST, MP5-11, FROM 4 TO 6 L				2013		\$3,000										Add Lanes and Reconstruct
4233731		PD&E WIDEN TPK SPUR& HEFT (GOLDEN GLADES-HEFT) & (NW 57TH AVE	2013		\$2,600													PDE/EMO Study
4276851		HEFT AUXILIARY LANES NW 74TH ST TO NW 106 ST (MP 31-33)										2013		\$9,319				Add Auxiliary Lane(s)
4276871		RAMP INTERSECTION @ NW 12TH STREET INTCH (HEFT, MP 26)										2013		\$648				Intersection (New)
4276901		ALOMA AVE INTERCHANG E MODIFICATIONS MP 38 SR 417										2013		\$2,150				Interchange (Modify)
4293261		ORLANDO SOUTH INTCHG RAMP IMPROVEMENT (MP 254)										2013		\$1,605				Interchange (Modify)
4293301		INDIANTOWN RD RAMP INTERSECTION MODIFICATION (TPK MP 116)										2013		\$2,009				Interchange (Modify)
4293311		I-4/TPK INTERCHANGE NB EXIT RAMP WIDENING (MP 259)										2013		\$4,036				Interchange (Modify)
4293321		I-4/TPK INTERCHANGE SB EXIT RAMP WIDENING (MP 259)										2013		\$6,039				Interchange (Modify)
4312751		WDEN VETERANS XWAY FROM S OF LINEBAUGH TO SO OF GUNN HWY M										2013		\$94,839				Add Lanes and Reconstruct
4150511		WDEN H E F T(SR821) KENDALL TO 60TH ST CANAL BRIDGE(MP20-22 3.6T				2016		\$5,134	2013		\$7,679	2014		\$131,787				Add Lanes and Reconstruct
4271461		HEFT WIDENING 60TH S T CANAL TO BIRD RD				2013		\$2,500				2014		\$57,672				Add Lanes and Reconstruct
4276891		KENDALL DRIVE RAMP INTERSECTION MODIFICATION ON THE HEFT										2014		\$3,694				Interchange (Modify)
4293251		SW 8TH ST. RAMP MODIFICATION (HEFT MP 25)										2014		\$6,693				Interchange (Modify)
4293291		BIRD RD INTERSECTION IMPROVEMENTS (HEFT MP 23)										2014		\$5,272				Interchange (Modify)
4293331		OKEECHOBEE BLVD RAMP INTERSECTION IMPROVEMENTS (TPK MP 99)				2013		\$42				2014		\$518				Interchange (Modify)
4293341		PGA BLVD INTERCHANGE IMPROVEMENTS (TPK MP 109)				2013		\$505				2014		\$5,315				Interchange (Modify)
4293351		WDEN SR 417 FROM ORANGE/SEMINOLE COUNTY LINE TO ALOMA AVE				2014		\$250				2014		\$1,909				Add Lanes and Reconstruct
4293501		WDEN VETERAN'S EXPRESSWAY FROM GUNN HWY TO VAN DYKE MP 9-1				2013		\$5,000				2014		\$148,848				Add Lanes and Reconstruct
4061031		SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 5				2013		\$2,284	2014		\$123	2015		\$32,279				Interchange (New)
4114061		TURNPIKE WIDENING ORLANDO SOUTH TO OSCEOLA COUNTY LINE MP24				2013		\$5,950	2013		\$1,115	2015		\$72,036				Add Lanes and Reconstruct
4114064		WDEN TURNPIKE FROM S OF OSCEOLA PKWY TO ORAN GE C/L (MP 248.5				2013		\$300				2015		\$3,589				Add Lanes and Reconstruct
4150514		WDEN HEFT FROM BIRD ROAD TO SR 836 (MP 23 - 26) (8 TO 10 LANES)				2015		\$9,800				2017		\$115,690				Add Lanes and Reconstruct
4233732		GOLDEN GLADES INTCH. IMPROVEMENTS				2015		\$6,000	2016		\$2,000	2017		\$66,149				Interchange (Modify)

#### LEGEND

#### Tentative Work Program

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## ***Commission Members***



**Ronald Howse  
Chairman**



**Jay Trumbull  
Vice Chair**



**Manuel "Manny" Maroño  
Secretary**



**Donnie Ellington**



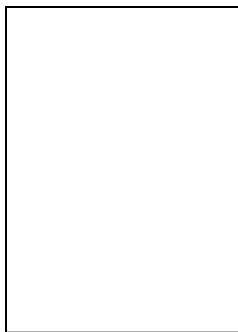
**Maurice Ferré**



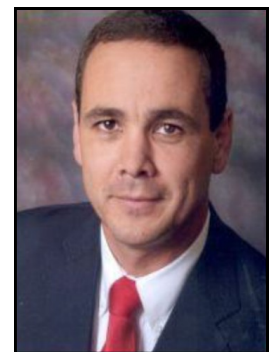
**Katherine Frazier**



**Ned Lautenbach**



**Vacant**



**Andy Tuck**

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