

FDOT Fiscal Year 2020-2021 Second Quarter Scorecard

Performance Measure	Objective	Result
Production		
Consultant Contracts		
The consultant contract dollars executed as a percentage of the original estimated amount.	95% to 105%	98.7%
The number of consultant contracts executed compared to the number of consultant contracts planned for the year.	95% to 105%	104.4%
Construction Contracts		
Contract time: For all construction contracts completed during the year, the percentage of those contracts that were completed within 120% of the original contract time.	≥ 80%	83.6%
Contract cost: For all construction contracts completed during the year, the percentage of those contracts that were completed at a cost within 110% above the original contract amount.	≥ 90%	95.8%
The construction contract dollars let as a percentage of the original estimated amount.	95% to 105%	86.0%
The number of construction contracts let as compared to the number planned.	≥ 95%	98.7%
Financial Management		
Adopt a balanced work program and cash management within the statutory requirements. ^I	Yes/No	Yes
Disadvantaged Business Enterprise (DBE) and Minority Business Enterprise (MBE) Programs		
The dollar volume of DBE participation as a percentage of all executed federal and state construction and consultant contracts.	10.65%	10.9%
The MBE expenditure rate expressed as a percentage of all executed state and federal construction and consultant expenditures.	7.29%	9.0%
Business Development Initiative		
Utilization of services with small business enterprises.	10% of construction, maintenance, and other contractual services	10.6%
	15% of professional services contracts	13.4%

NOTE: Performance measures with data that is available only once per year will be reflected in the fiscal year end report.

I. Maintain a minimum end of quarter cash balance of the lesser of 5% of outstanding obligations or \$50 million.