

Florida Transportation Commission
FDOT Scorecard Fiscal 2024-2025 First Quarter

Performance Metric	Objective	Result
Production		
Consultant Contracts		
The consultant contract dollars executed as a percentage of the original estimated amount.	95% to 105%	77.6%
The number of consultant contracts executed compared to the number of consultant contracts planned for the year.	95% to 105%	102.3%
Construction Contracts		
Contract time: For all construction contracts completed during the year, the percentage of those contracts that were completed within 120% of the original contract time.	80%	86.1%
Contract cost: For all construction contracts completed during the year, the percentage of those contracts that were completed at a cost within 110% above the original contract amount.	90%	95.8%
The construction contract dollars let as a percentage of the original estimated amount.	95% to 105%	84.1%
The number of construction contracts let as compared to the number planned.	95.0%	96.8%
Financial Management		
Adopt a balanced work program and cash management within the statutory requirements. ¹	Yes/No	Yes
Disadvantaged Business Enterprise (DBE) and Minority Business Enterprise (MBE) Programs		
The dollar volume of DBE participation as a percentage of all executed federal and state construction and consultant contracts. (Year End FFY 2023-2024)	10.54%	11.71%
The MBE expenditure rate expressed as a percentage of all executed state and federal construction and consultant expenditures.	9.14%	14.02%

NOTE: Performance measures with data that is available only once per year will be reflected in the fiscal year end report.

I. Maintain a minimum end of quarter cash balance of the lesser of 5% of outstanding obligations or \$50 million.