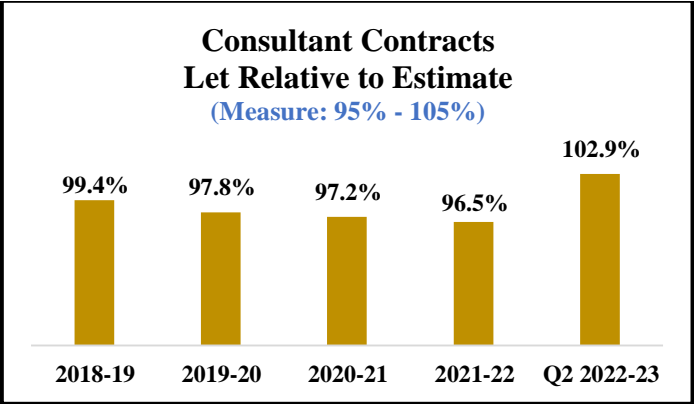
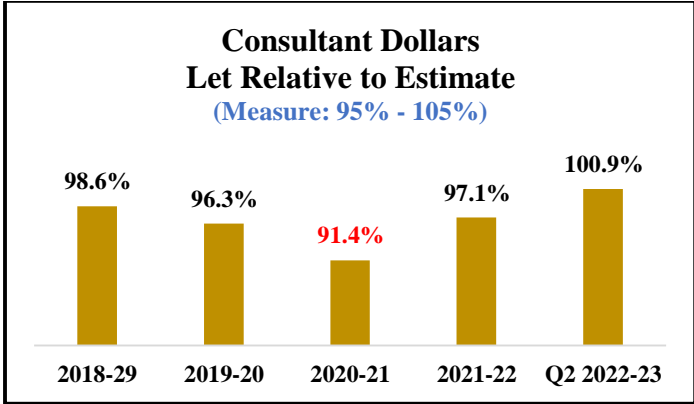
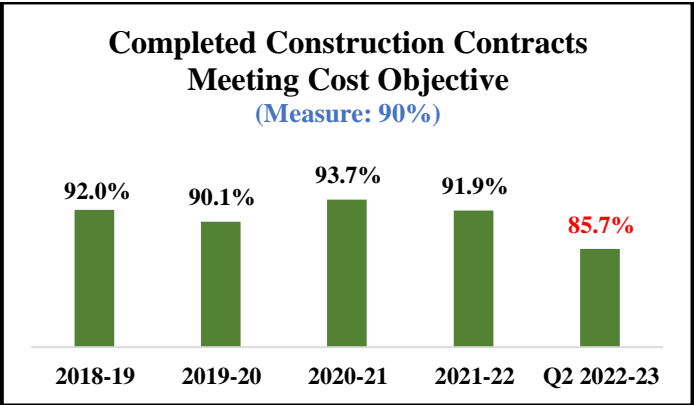
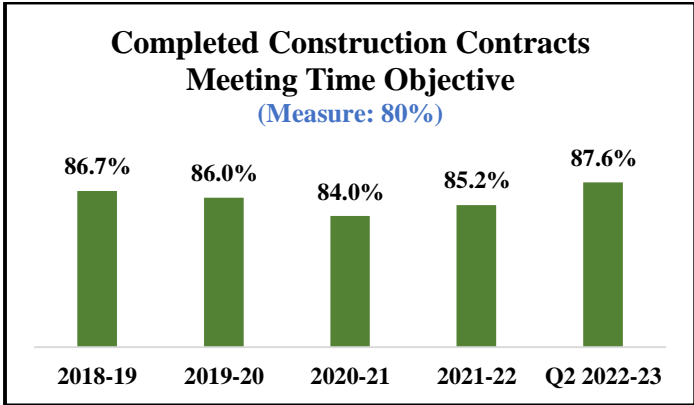


Fiscal 2022 – 2023 Quarter Two Performance Trends

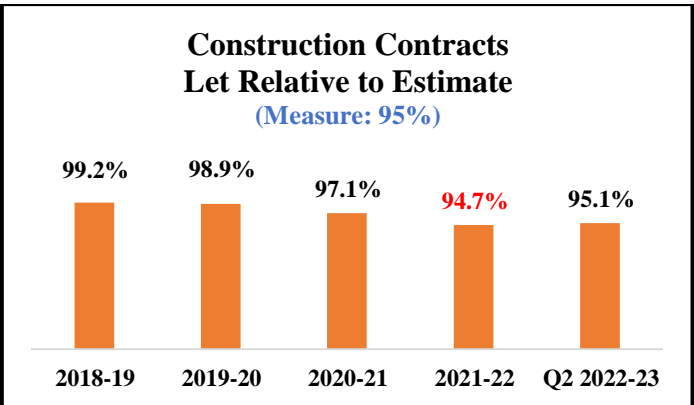
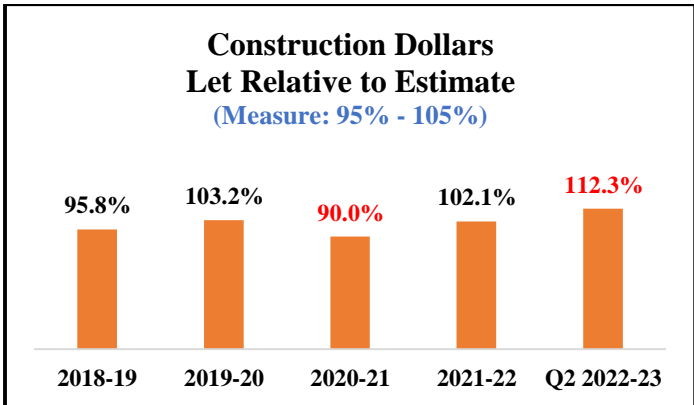
Consultant Trends



Time and Cost Trends



Construction Trends



Fiscal 2022 – 2023 Quarter Two Performance Trends

State Transportation Trust Fund

	Forecast		Actual	
	Cash Balance (Billions)	Commitment Balance (Billions)	Cash Balance (Billions)	Commitment Balance (Billions)
October	\$1.10	\$14.90	\$1.40	\$13.68
November	\$1.10	\$14.66	\$1.32	\$13.71
December	\$1.05	\$14.62	\$1.18	\$13.72

(Section 339.135(6)(b) of the Florida Statutes requires the lesser of \$50 million actual cash balance or 5% of commitment balance quarterly.)

Minority Business Enterprise and Disadvantaged Business Enterprise Programs

