

**Florida Transportation Commission  
FDOT Scorecard Fiscal 2022-2023 Third Quarter**

Performance Measure	Objective	Result
<b>Production</b>		
<b>Consultant Contracts</b>		
The consultant contract dollars executed as a percentage of the original estimated amount.	<b>95% to 105%</b>	<b>100.9%</b>
The number of consultant contracts executed compared to the number of consultant contracts planned for the year.	<b>95% to 105%</b>	<b>100.2%</b>
<b>Construction Contracts</b>		
<b>Contract time:</b> For all construction contracts completed during the year, the percentage of those contracts that were completed within 120% of the original contract time.	<b>80%</b>	<b>83.3%</b>
<b>Contract cost:</b> For all construction contracts completed during the year, the percentage of those contracts that were completed at a cost within 110% above the original contract amount.	<b>90%</b>	<b>82.7%</b>
The construction contract dollars let as a percentage of the original estimated amount.	<b>95% to 105%</b>	<b>99.2%</b>
The number of construction contracts let as compared to the number planned.	<b>95%</b>	<b>89.6%</b>
<b>Financial Management</b>		
Adopt a balanced work program and cash management within the statutory requirements. <sup>I</sup>	<b>Yes/No</b>	<b>Yes</b>
<b>Disadvantaged Business Enterprise (DBE) and Minority Business Enterprise (MBE) Programs</b>		
The dollar volume of DBE participation as a percentage of all executed federal and state construction and consultant contracts. (Q2 FFY 2021-2022)	<b>10.65%</b>	<b>12.84%</b>
The MBE expenditure rate expressed as a percentage of all executed state and federal construction and consultant expenditures.	<b>7.29%</b>	<b>10.95%</b>

NOTE: Performance measures with data that is available only once per year will be reflected in the fiscal year end report.

I. Maintain a minimum end of quarter cash balance of the lesser of 5% of outstanding obligations or \$50 million.