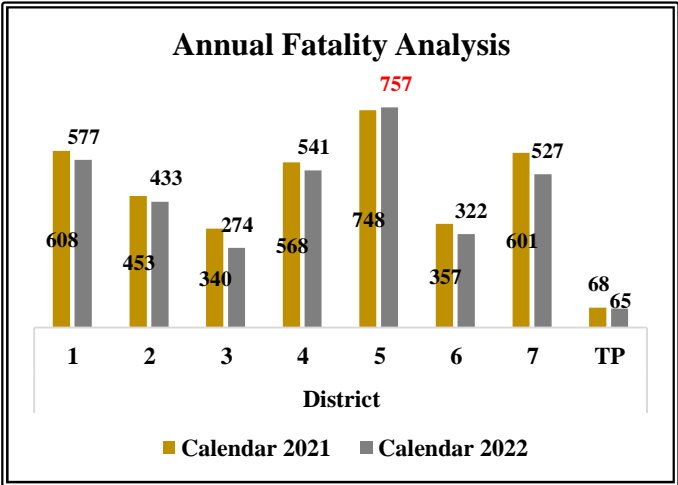
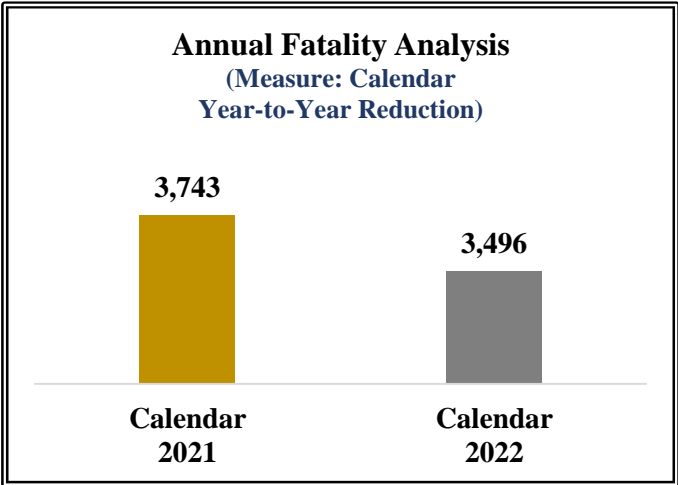
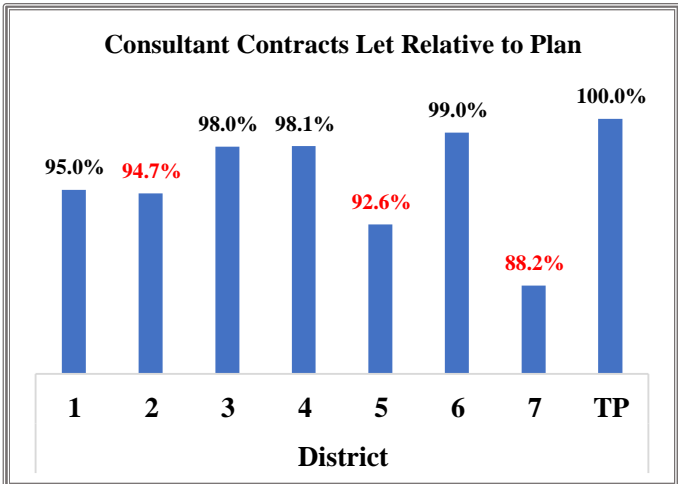
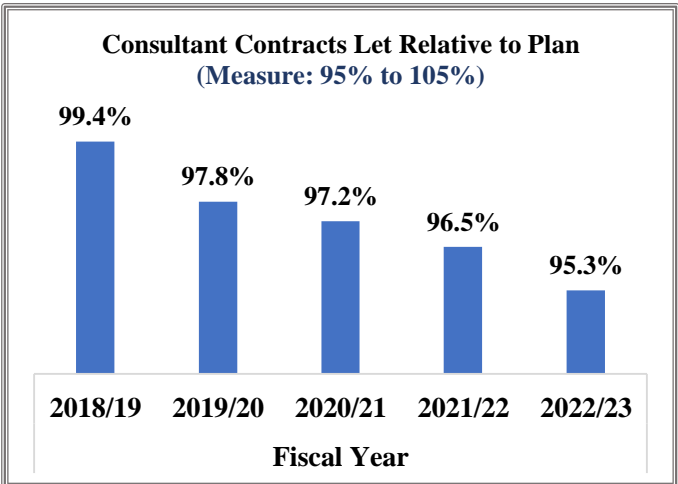
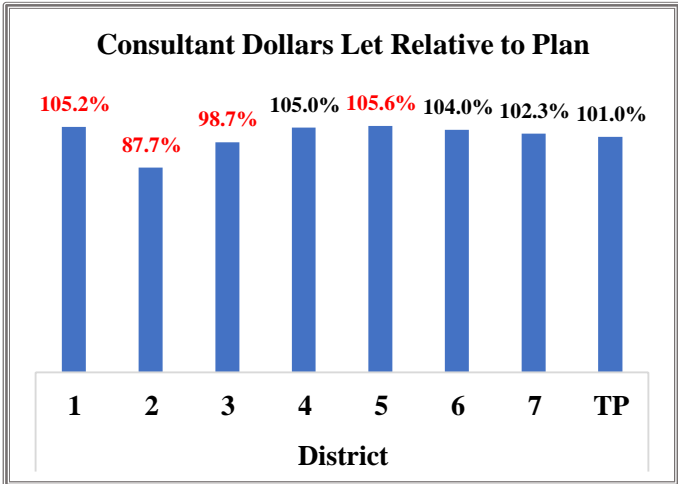
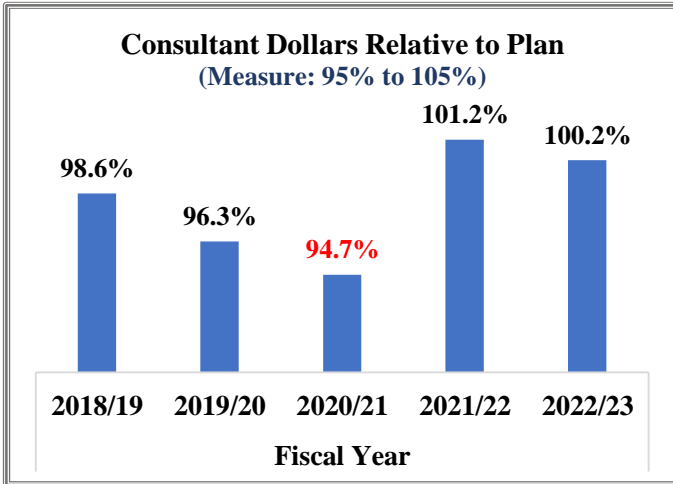


# Florida Department of Transportation Fiscal 2022-2023 Year End Dashboard

## Safety of the Current State System

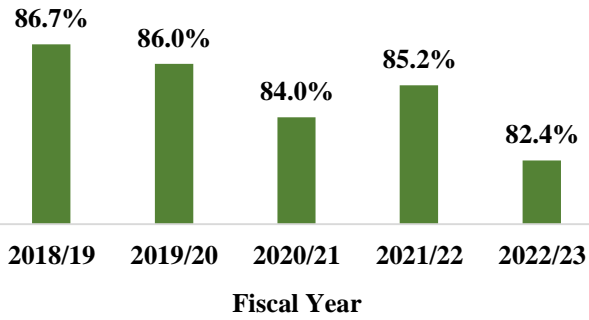


## Production

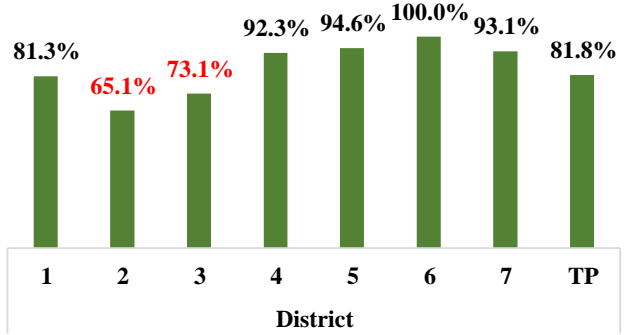


## Time and Cost

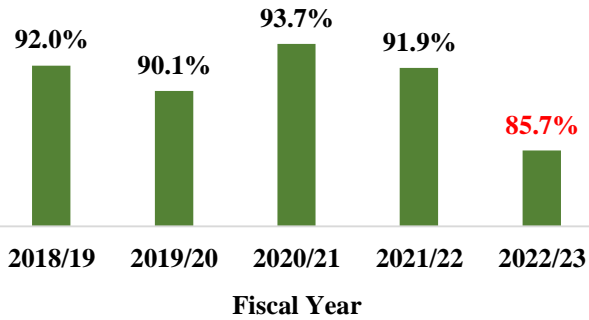
**Letting Contract Time within  
120% Original Contract**  
(Measure: 80%)



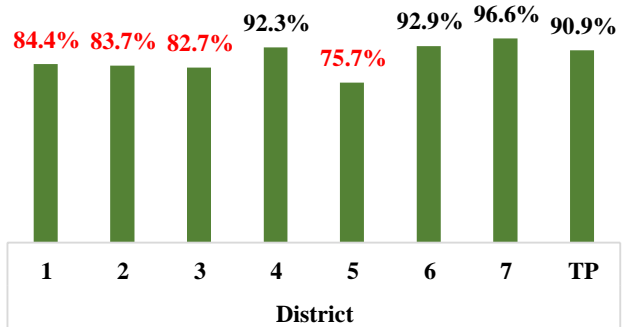
**Letting Contracts with Time  
within 120% Original Contract**



**Letting Contract Costs within  
110% Original Contract**  
(Measure: 90%)

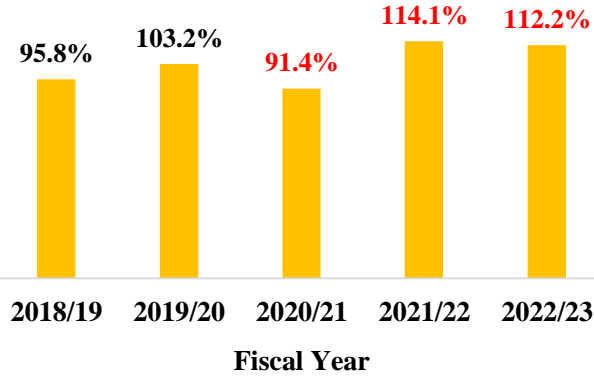


**Letting Contracts with Cost  
within 110% Original Contract**

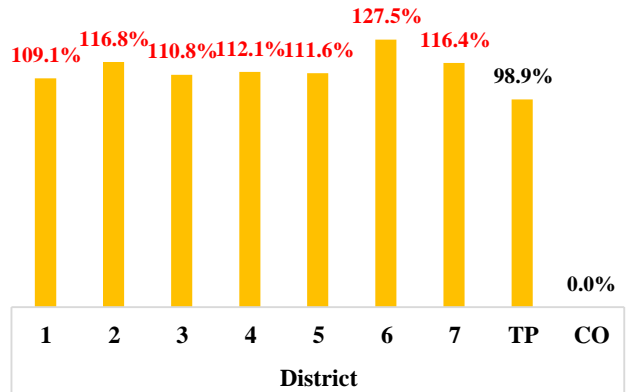


## Contract Letting

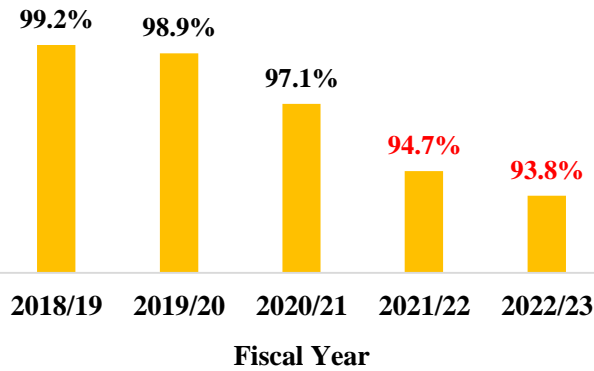
**Letting Dollars Relative to Plan**  
(Measure: 95% to 105%)



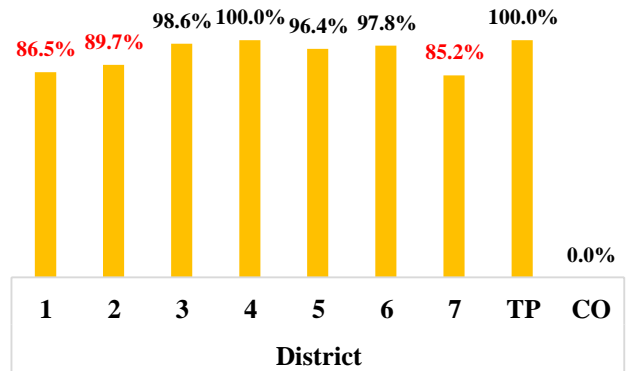
**Letting Dollars Relative to Plan**



**Letting Contracts Relative to Plan**  
(Measure: 95%)

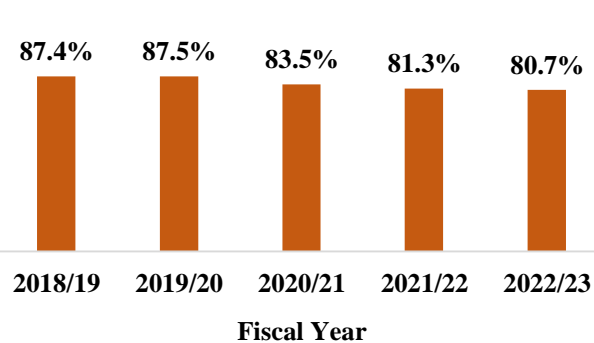


**Letting Contracts Relative to Plan**

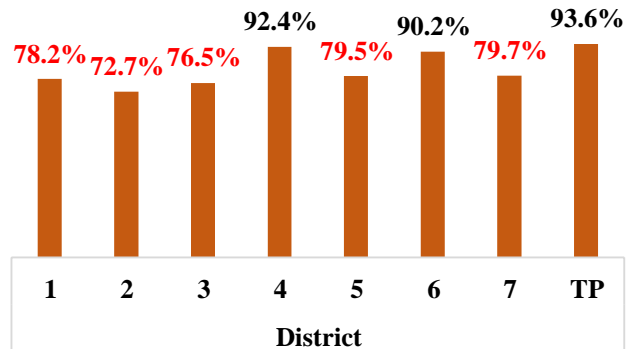


## Preservation of the State Highway System

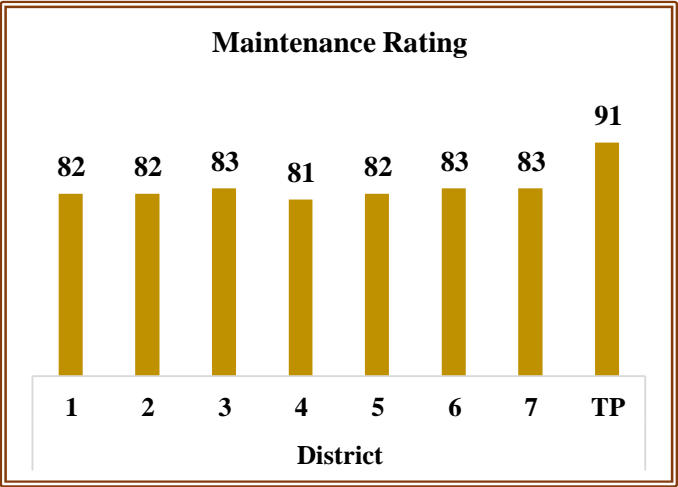
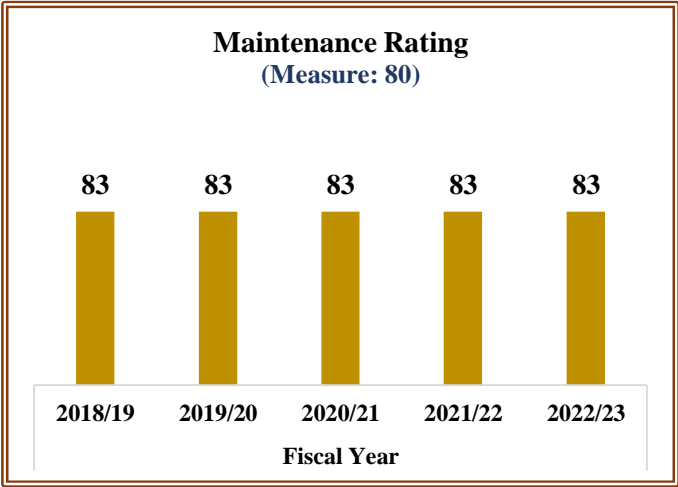
**Lane Miles with a Pavement Condition Rating of either "Excellent" or "Good"**  
(Measure: 80%)



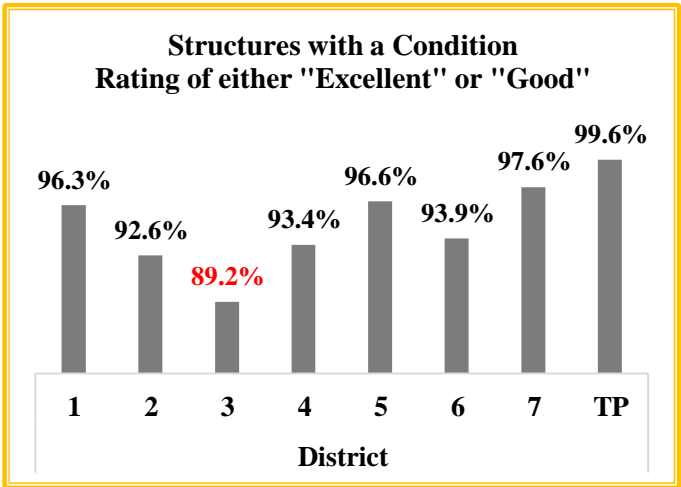
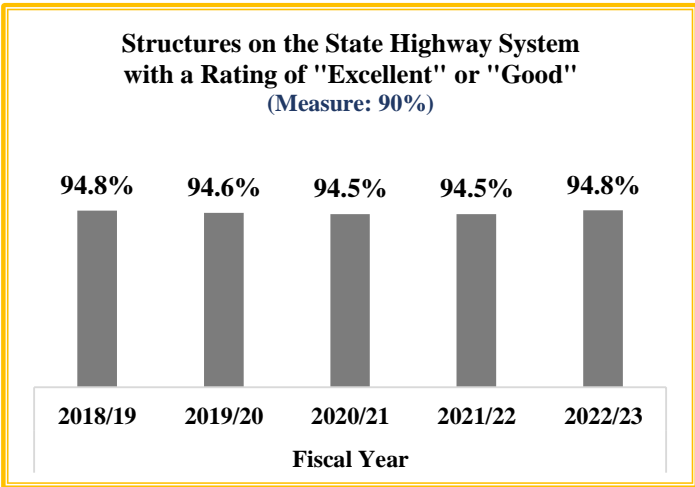
**Lane Miles with a Pavement Condition Rating of either "Excellent" or "Good"**



## Maintenance Rating Program (MRP)

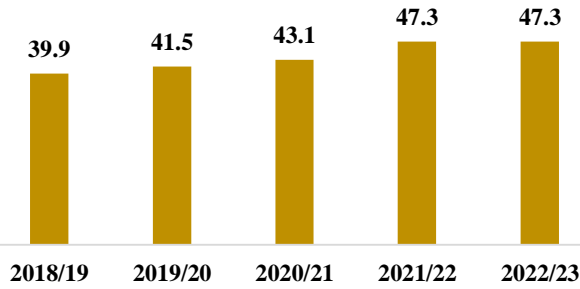


## Structure Condition

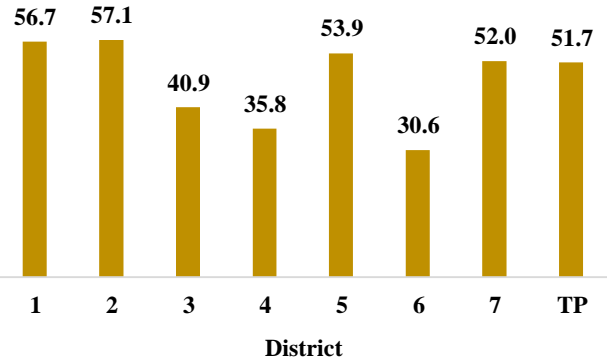


## Capacity / Mobility

**Incident Duration (Minutes)**  
(Measure: 60)

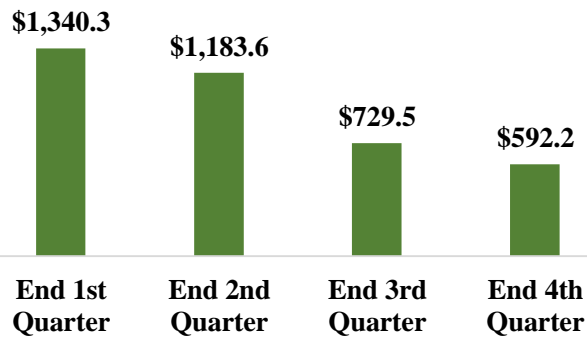


**Incident Duration (Minutes)**

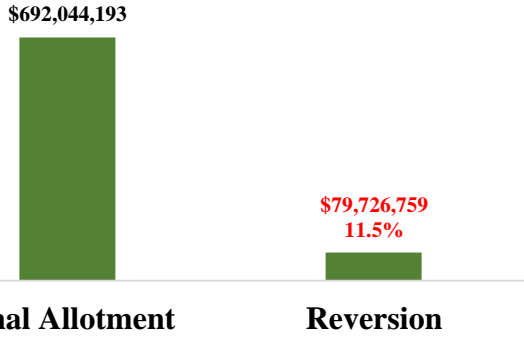


## Financial Management

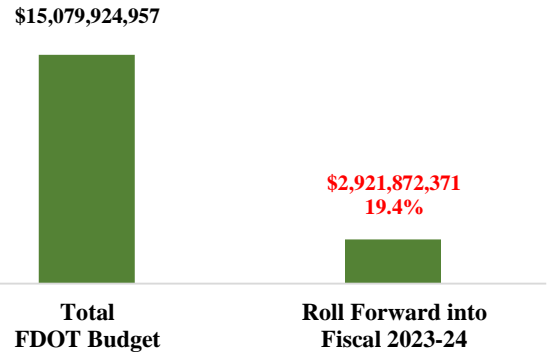
**State Transportation Trust Fund  
Quarterly Balances**  
(Measure: Minimum \$50 Million)



### Budgetary Reversion (Measure: 10%)

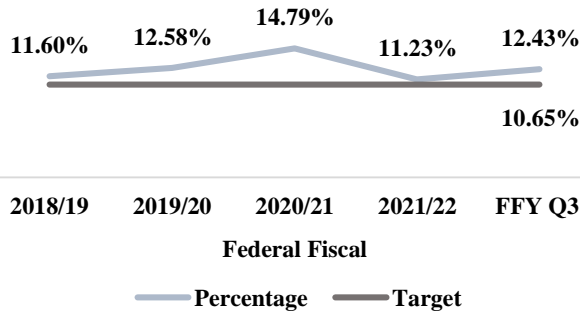


### Budgetary Roll Forward (Measure: 10% to 12%)



## Minority and Disadvantaged Business Enterprises

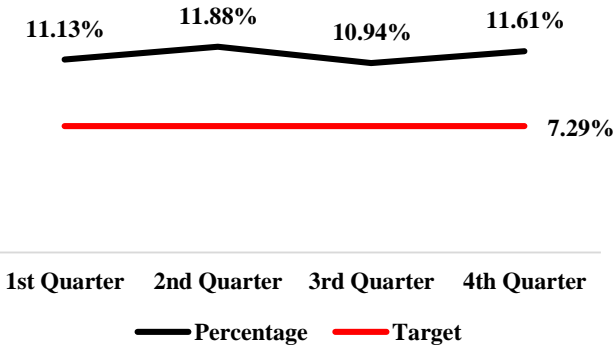
### Disadvantaged Business Enterprise Participation (Measure: 10.65%)



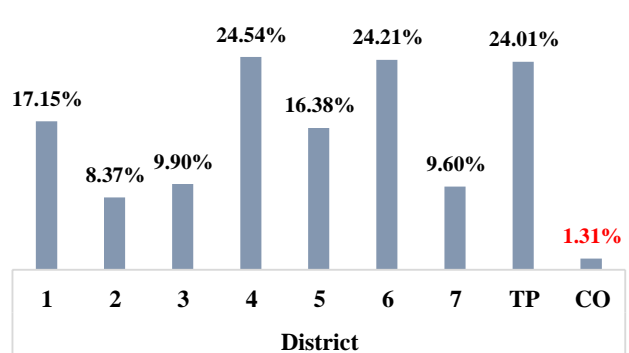
### Disadvantaged Business Enterprise Participation



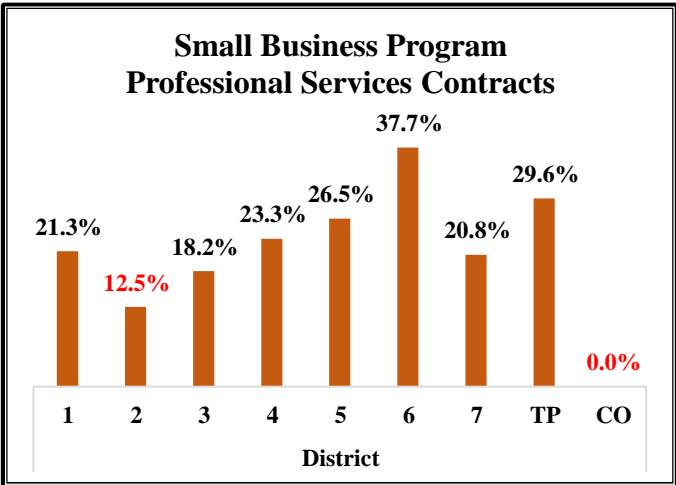
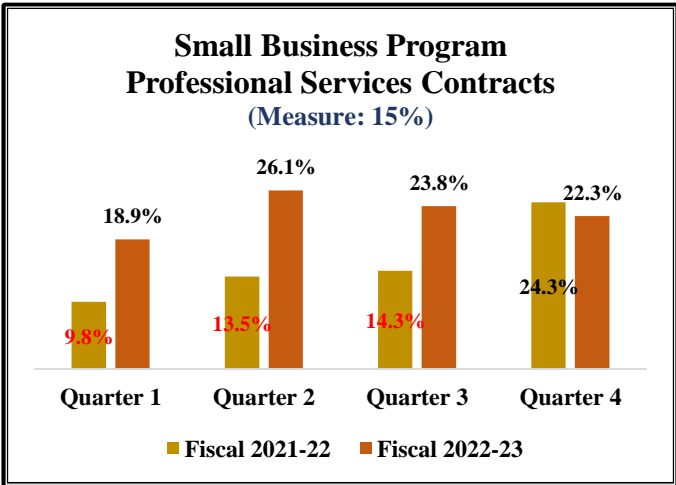
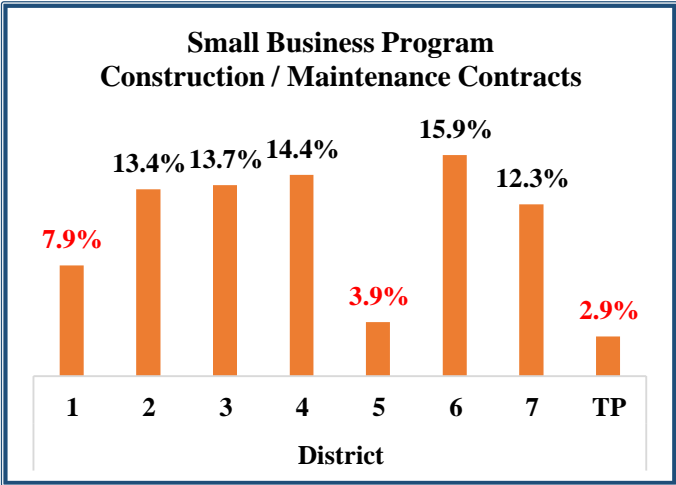
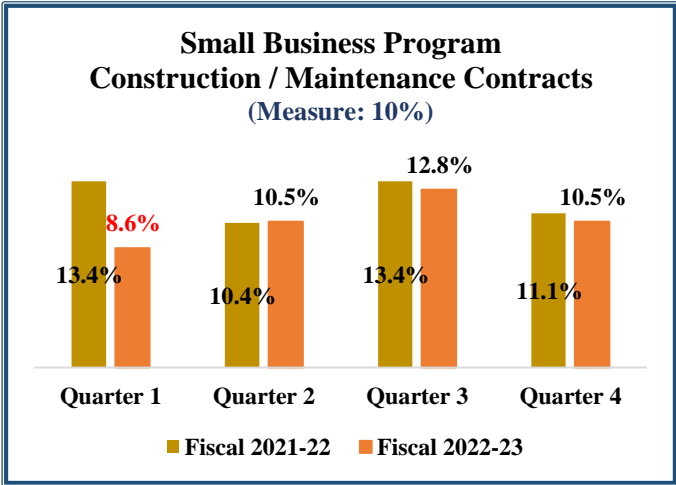
### Minority Enterprise Business Participation



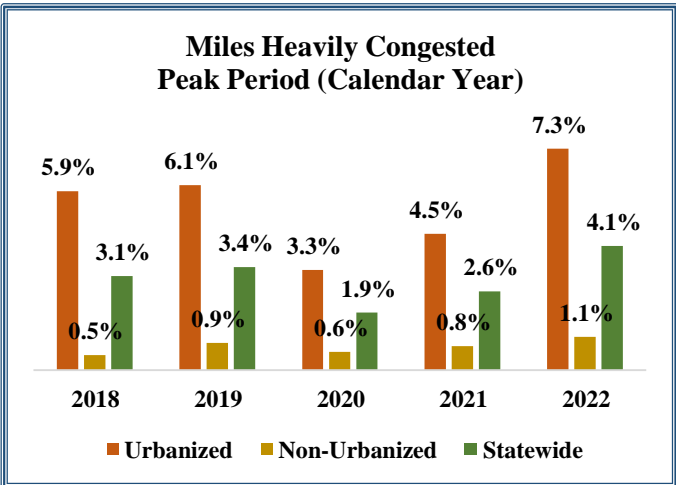
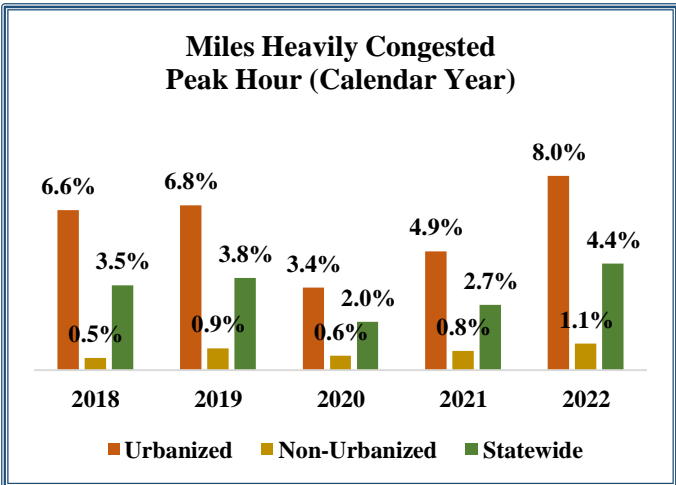
### Minority Business Enterprise Participation

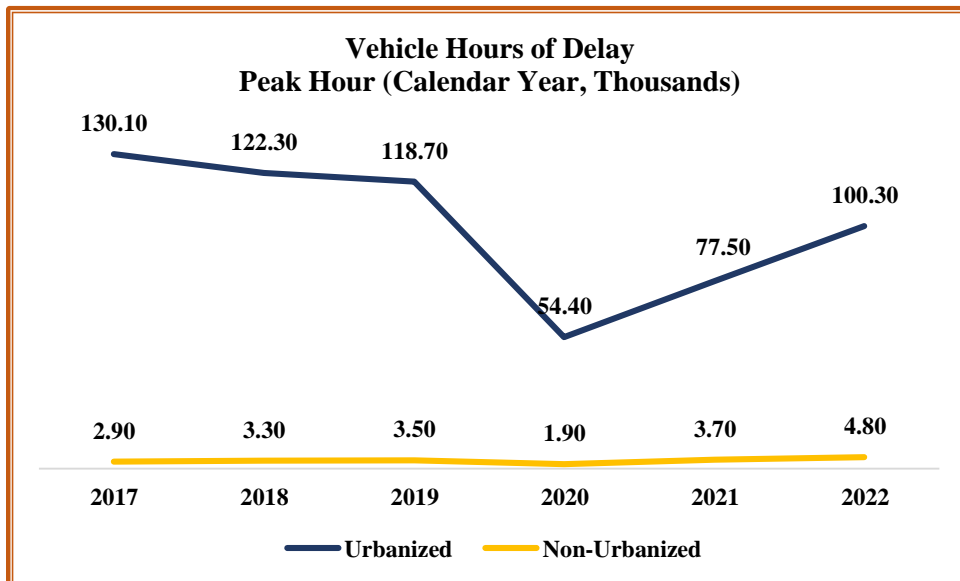
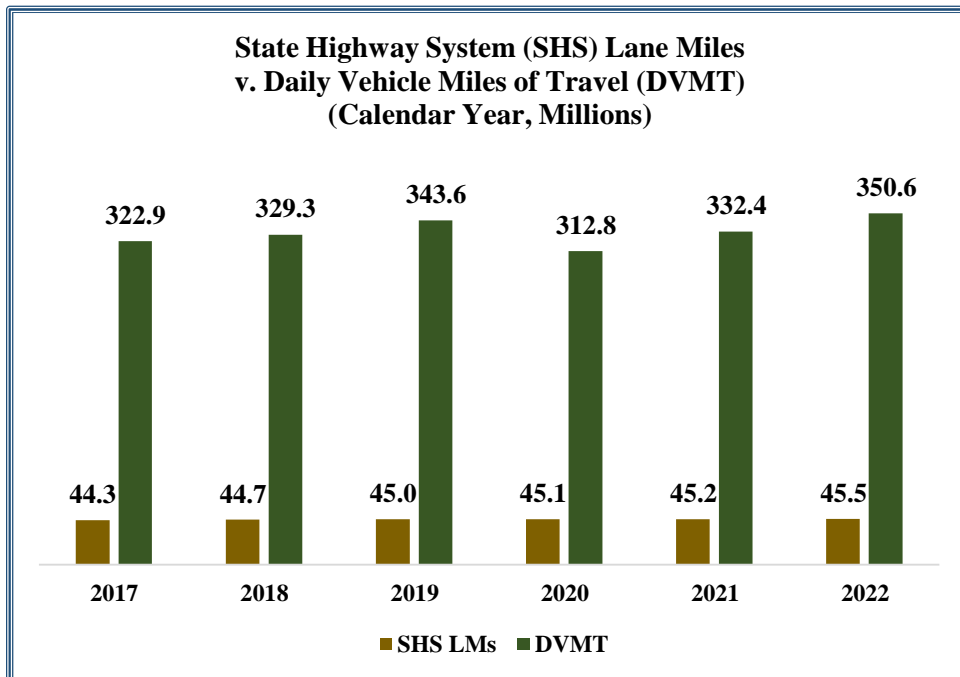


## Small Business Program

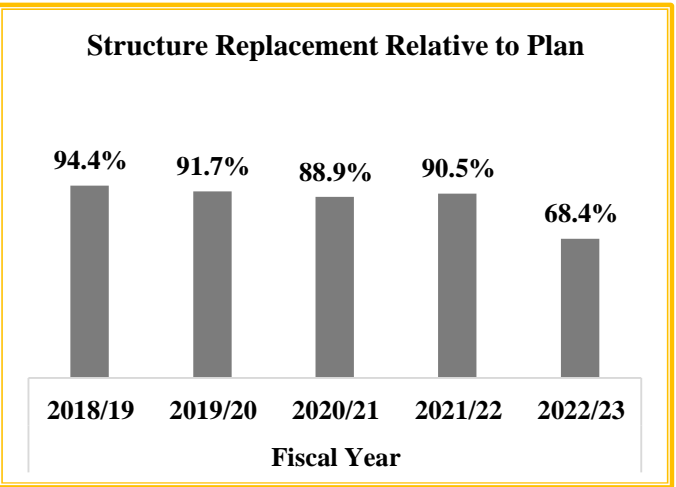
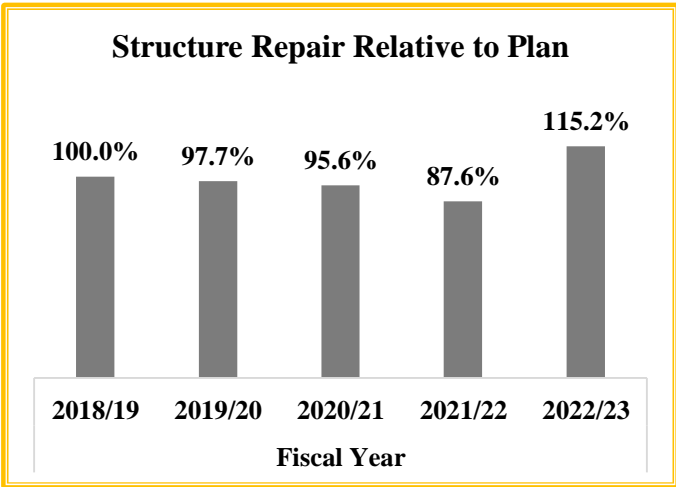
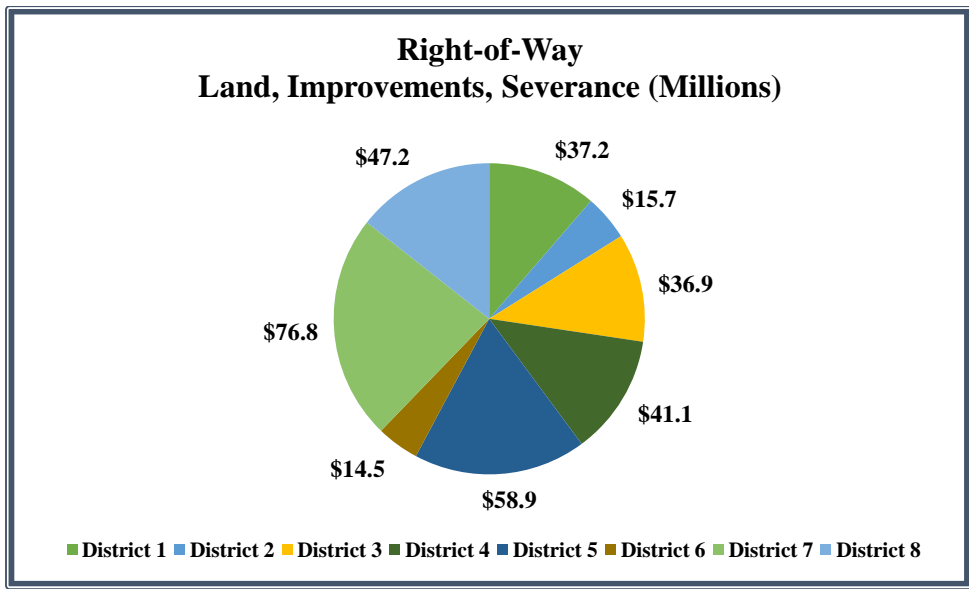
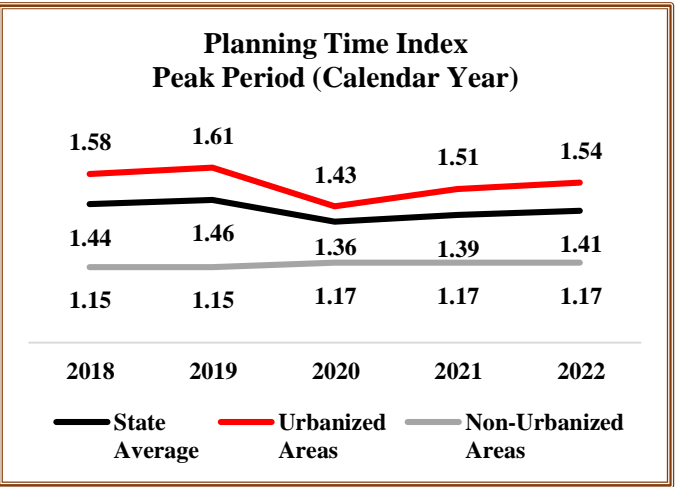
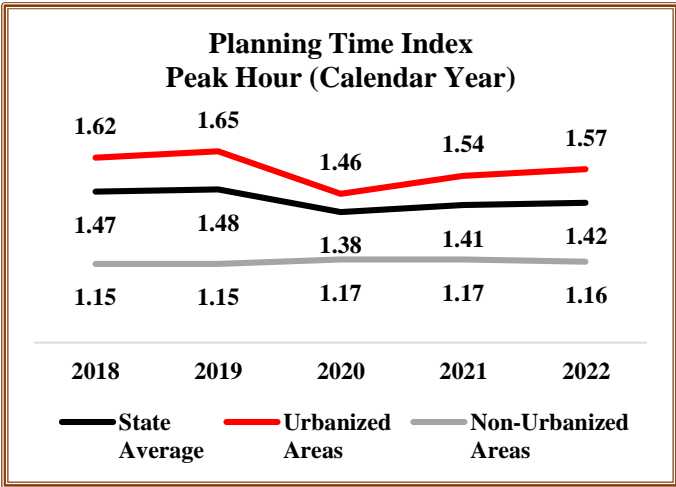


## Informational Items

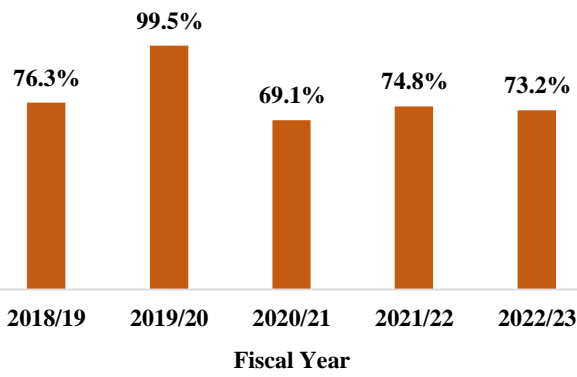








### New Lane Miles Added Relative to Plan



### Lane Mile Resurfacing Relative to Plan

