

# Florida Transportation Commission Scorecard

Performance Measures		Objective	FY 2023
<b>Safety of the Current State System</b>			
1	Reduction of the number of fatalities all public roads in Florida calendar year over year (Calendar 2021 to 2022).	<b>3,743</b>	<b>3,496</b>
<b>Production</b>			
<b>Consultant Contracts</b>			
2	Consultant contract dollars let as a percentage of the original estimated amount.	<b>95% to 105%</b>	<b>100.2%</b>
3	Consultant contracts let compared to the number of consultant contracts planned for the year.	<b>95% to 105%</b>	<b>95.3%</b>
<b>Construction Contracts</b>			
4	Contract time: For all construction contracts completed during the year, the percentage of those contracts that were completed within 120% of the original contract time.	<b>80%</b>	<b>82.4%</b>
5	Contract cost: For all construction contracts completed during the year, the percentage of those contracts that were completed at a cost within 110% of the original contract amount.	<b>90%</b>	<b>85.7%</b>
6	Contract estimate: The construction contract dollars let as a percentage of the original estimated amount.	<b>95% to 105%</b>	<b>112.2%</b>
7	Construction contracts let as compared to the number planned.	<b>95%</b>	<b>93.8%</b>
<b>Preservation of the State Highway System</b>			
8	The percentage of lane miles on the State Highway System having a pavement condition rating of excellent or good.	<b>80%</b>	<b>80.7%</b>
9	Achieve a maintenance rating of at least 80 on the State Highway System.	<b>80</b>	<b>83</b>
10	The percentage of bridge structures on the State Highway System having a condition rating of excellent or good.	<b>90%</b>	<b>94.8%</b>
<b>Capacity/Mobility</b>			
11	Time it takes to clear incidents (minutes).	<b>60</b>	<b>47.3</b>
<b>Financial Management</b>			
12	a. Adopt a balanced work program and cash management within the statutory requirements.	<b>Yes/No</b>	<b>Yes</b>
	b. Operating budget reversions are funds not utilized in the given fiscal year, exclusive of a) the Turnpike, and b) the salaries and benefits category.	<b>Operating Budget Reversions: 10%</b>	<b>11.5%</b>
	c. Roll forward budget is derived from the outgoing year in the form of available balances minus certified forward amounts.	<b>Roll Forward: 10% to 12%</b>	<b>17.2%</b>
<b>Disadvantaged Business Enterprise and Minority Business Enterprise Programs</b>			
14	The dollar volume of DBE participation as a percentage of all executed federal and state construction and consultant contracts.	<b>10.65%</b>	<b>12.43%</b>
13	The MBE utilization rate expressed as a percentage of all executed state and federal construction and consultant contracts.	<b>7.29%</b>	<b>11.61%</b>
<b>Small Business Program</b>			
15	Utilization of services with small business enterprises.	<b>10% of construction, maintenance, and other contractual services</b>	<b>10.5%</b>
		<b>15% of professional services contracts</b>	<b>22.3%</b>