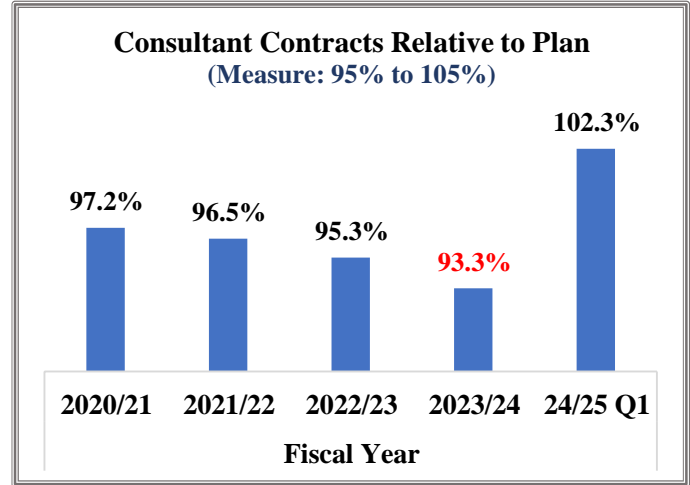
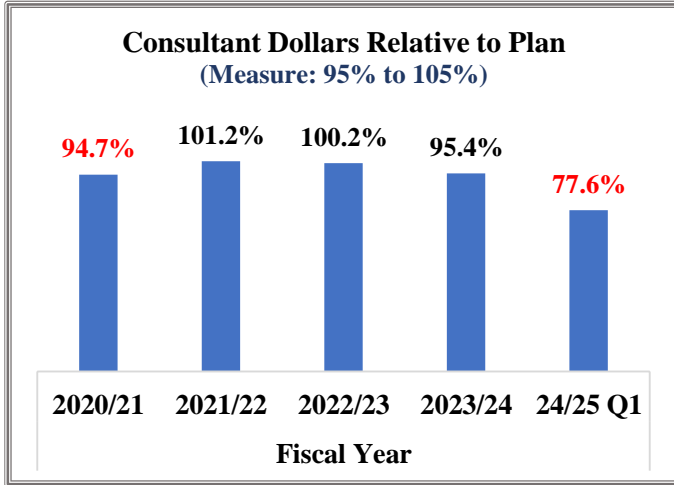
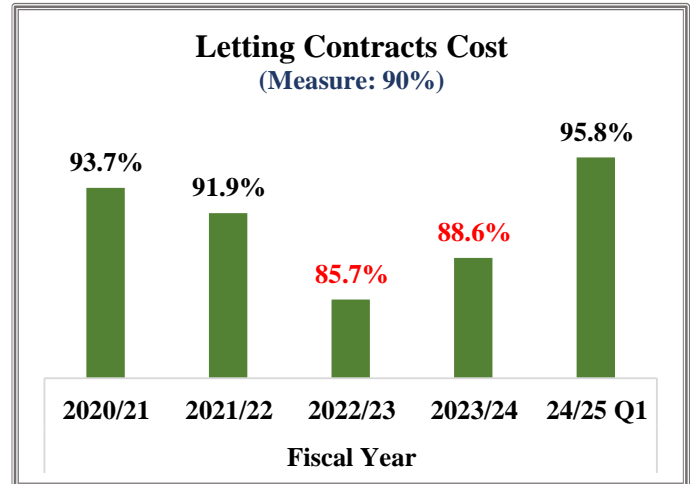
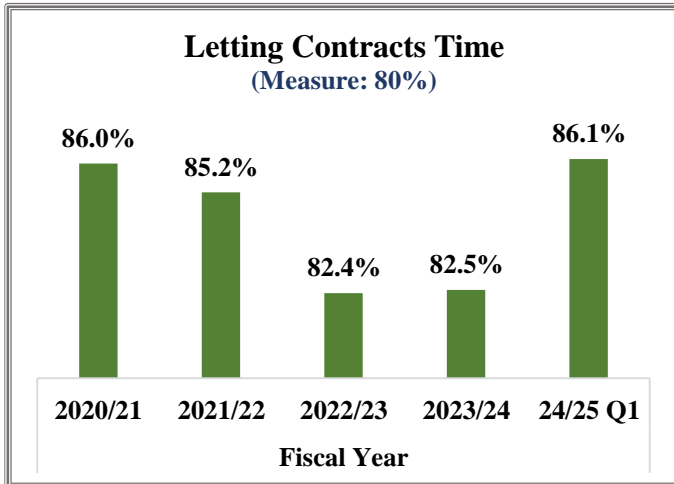


# Fiscal 2024 – 2025 Quarter One Dashboard

## Consultant Trends

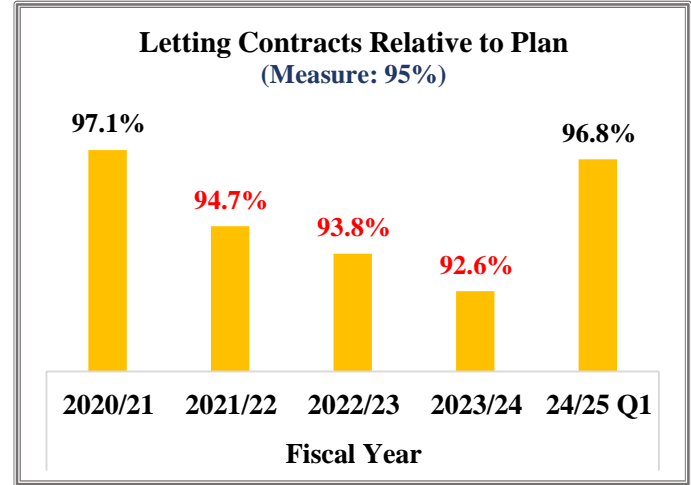
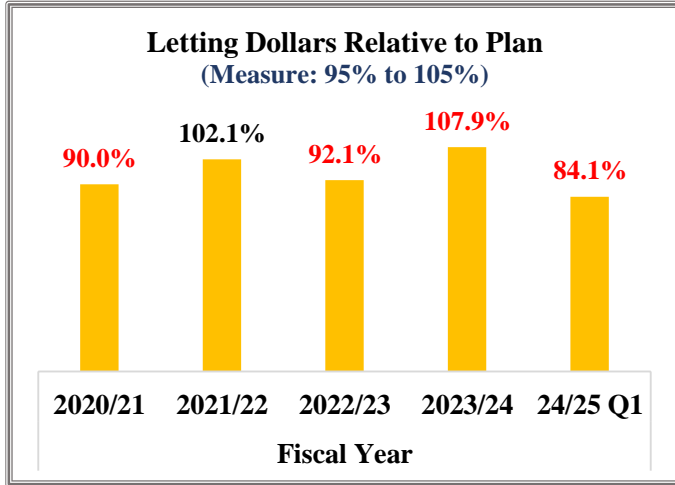


## Time and Cost Trends



# Fiscal 2024 – 2025 Quarter One Dashboard

## Construction Trends

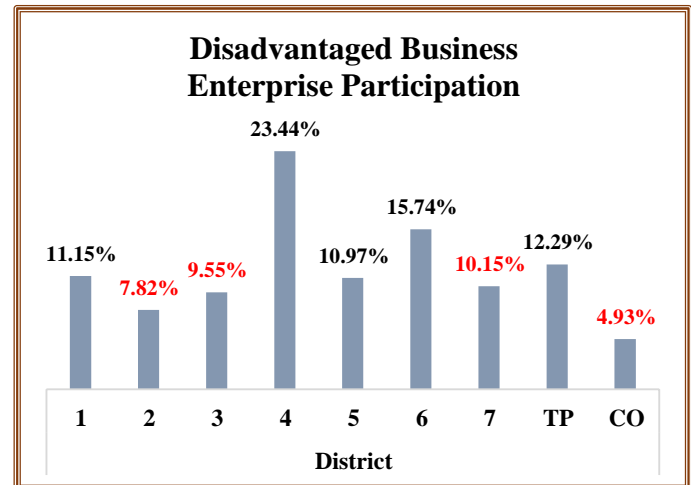
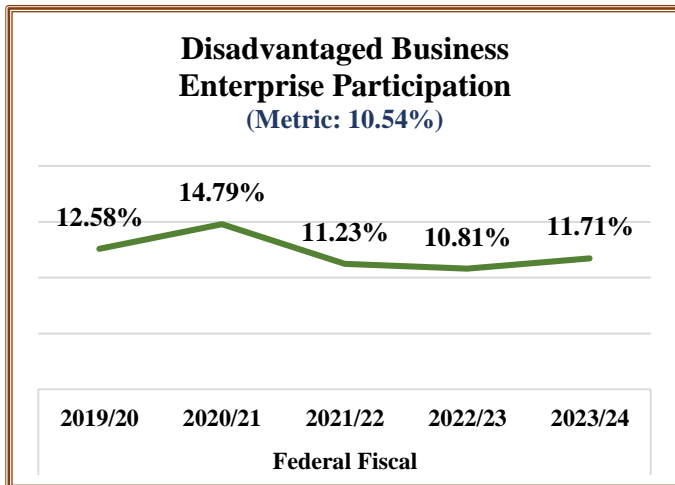


## State Transportation Trust Fund

	Forecast		Actual	
	Cash Balance (Millions)	Commitment Balance (Billions)	Cash Balance (Millions)	Commitment Balance (Billions)
<b>July</b>	\$457.7	\$17.5	\$551.5	\$17.2
<b>August</b>	\$519.2	\$17.5	\$432.6	\$17.4
<b>September</b>	\$602.5	\$17.4	\$705.1	\$17.4

(Section 339.135(6)(b) of the *Florida Statutes* requires the lesser of \$50 million actual cash balance or 5% of commitment balance quarterly.)

## Disadvantaged Business, Minority Business, and Small Business Enterprise Programs



# Fiscal 2024 – 2025 Quarter One Dashboard

